



Juntos transformemos
Yucatán
GOBIERNO ESTATAL 2018 · 2024

**Taak'in uti'al kaaj :
Bix u bin u xuupil le
taak'ino'**

Il óoxp'éel wina'al

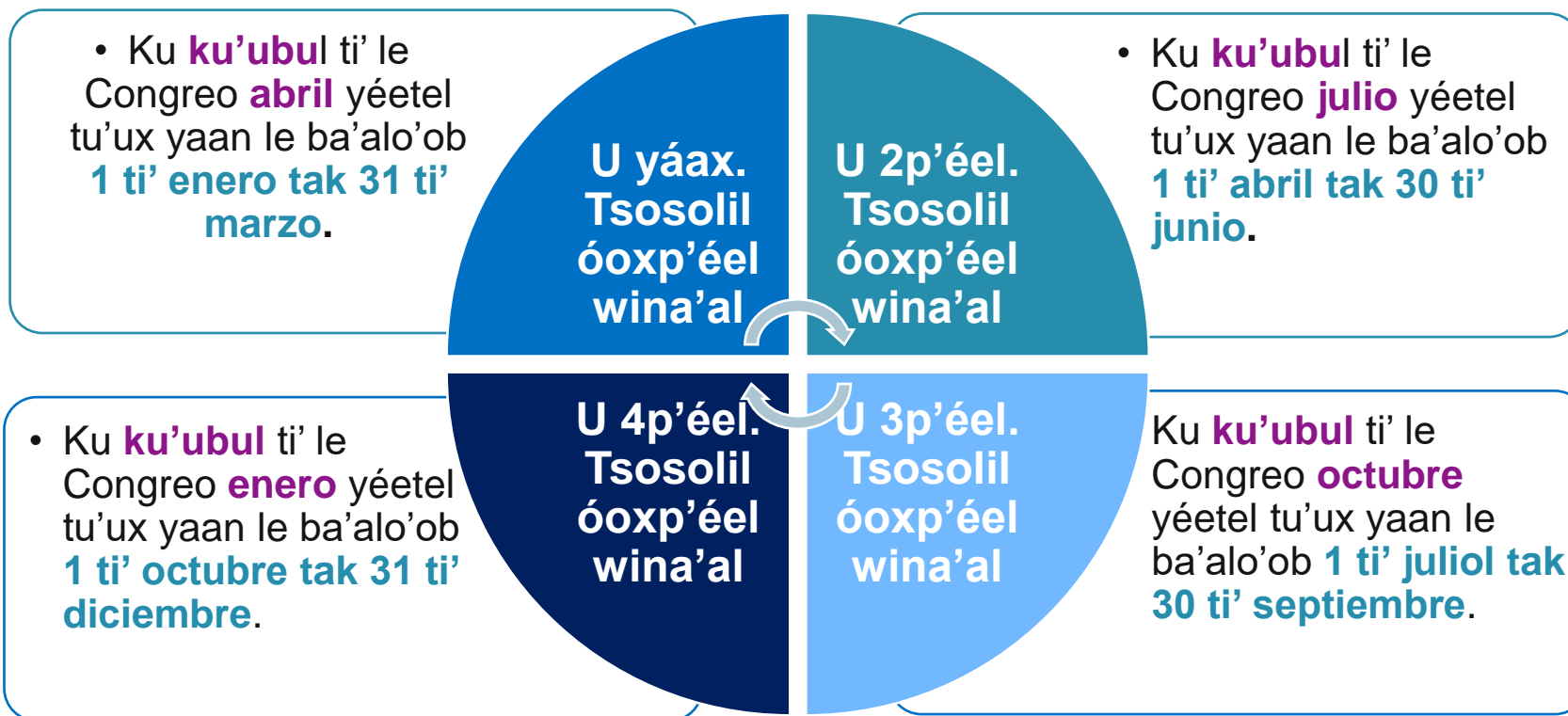
Abril – Junio 2022



1. U tsosolil ti' óoxpe'éel wina'al t yo'olal u taak'in k'aaj



- Le u tsoolil óoxp'éel wina'al tu yo'olal le u taak'inil kaaj ku ya'aliko'ob bix u bin u mo'olol le taak'in ku yokolo', le ts'o'ok u xu'upulo' yéetel wa chukpach ta'ab le ba'axo'ob ku kaxanta'al tu k'iinilo'ob le meyajo'.
- Le je'ela' ku táakpajal **Secretaría ti' Administración yéetel Finanzas** yéetel ku túuxtik ti' le H. Congreso ti' le Péetlu'umil yéetel le tsolk'iino'oba':



Le je'ela' u chuun uti'al u mu'uch'ul u tssolil ja'ab le jala'ach yéetel le u taak'in kaaj.



2. Bix u bin o mo'olo u taak'in kaaj ¿ Tu'ux u taal le t'aak'ino' ?



- Le taak'in ku páajtl u molik le Péetlu'umila' ti ku cha'achi'ita'al ti' le **Código Fiscal U Péetlu'umil Yucatán**.
- Le le taak'in ku tukulta'al u yokolo' ichil u k'iinlo'ob jets'a'ano'ti yaan ti le **Ley de Ingresos del Estado** (LIE). Ja'abmanja'ab, ichil le Paquete Fiscal, le Ejecutivo' ku túuxtik u tuukul ti' le H. Congreso ti' le u Péetlu'umil Yucatán tu'ux ku yéeya'al yéetel ku chíimpolta'al **le meyaj fiscal ts'o'ok u máano'**.
- Te ku taala' ku ye'espajal tuláakal, ku chíikpajal le ba'ax taakinilo'ob ku mo'olol wey tu Péetlu'umil Yucatané'

Ba'alo'ob uti'al xupbil

Le u jala'achil le péetlu'mila' yaan tu k'ab yaan u yilik u t'oxik uti'al u xuup:

Ba'ax ku ts'aajik péetlu'umil

- Impuestos
- ba'alo'ob uti'al ma'alobtal
- páajtalil
- ba'alo'ob

participaciono'ob

Le taak'ino'ob ku túuuxta'al federal le péetlu'uil yaan t' u páajtalil je'el bix jets'a'anik te' Sistema Nacional ti' Coordinación Fiscal.

Taak'in je'ets'a'an u beelal

Ku túuxtik le Federaciono' yéetel ku ya'alik ba'ax ti' unaj u xu'upul

Taak'in ku ts'aabal yéetel mok'taa'no'ob

t'aak'ino'ob ku taal ti' le Fereración tsaaba'an ti' le Péetlu'umil je'el bix u jet'sik le a'almajt'aan Ley de Coordinación Fiscal



2.1 Bix u bin le meyaj ikil u mo'olol taak'in ku yokol ¿Bix u bin u mo'oolool le t'aak'ino' ?



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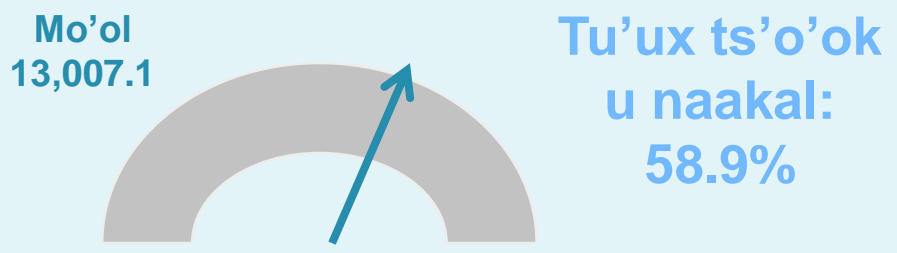
- Le políticas ku beeta'al uti'al u ka'alíik'sa'al le economiail Yucatán láayli' ku yáantaj u ts'áaj u páajtalil u ya'abtal u mo'olol le taak'in ku yokol, ba'axo'ob ya'abchaj 13% ti' buka'aj tukulta'an ti' le Ley ti' ingreso'ob yéetel 38% tu táan le mo'ol tu ja'abil 2021.
- Jach ku chíikpajal bix u bin u ya'abtal u mo'olo' le impuesto yéetel páajtalil yaan ba'a xu yilo'ob yéetel u ka'alíik'sa'al economía yéetel turística: 154 mdp mas ti' le tukulta'an ti' le LIE ti' impuesto'ob to yo'olal nomina yéetel asimilabble'ob (+17%), 34 mdp tu yo'olal impuesto ti' hoppedaje (+115%), beeyxan u ya'abtal 190mdp le mo'ol ti' páajtalilo'ob ba'ax ku kaxta'al tu yo'olal u meyajta'al paradores turistico'ob ti' le zona raqueologica'ob (+79%).



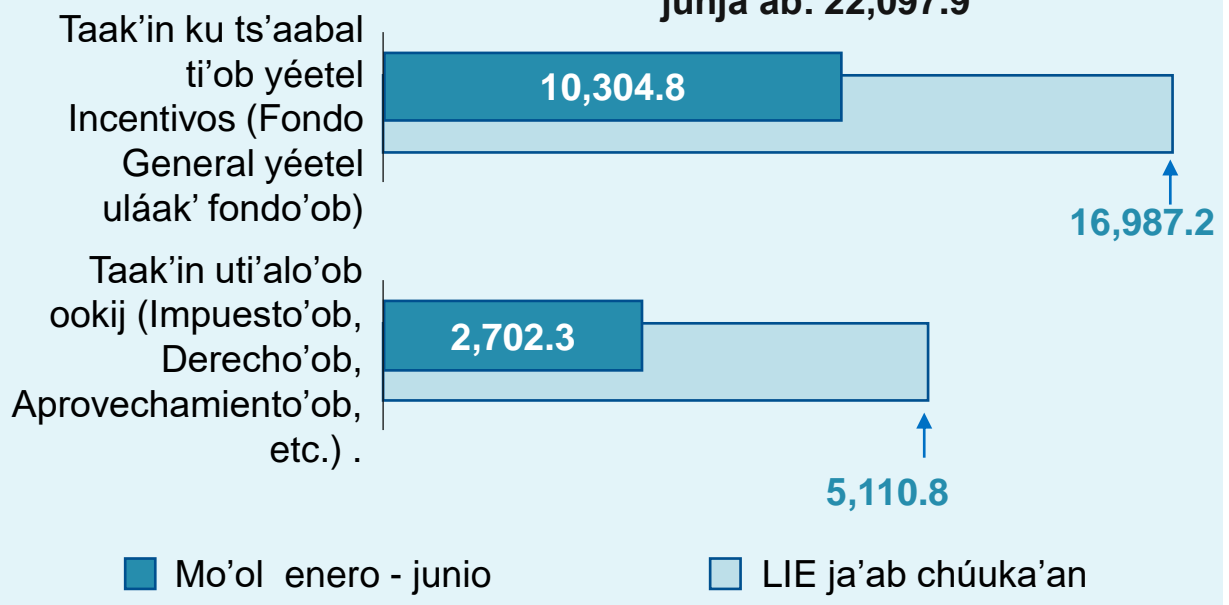
2.2 Bix u bin u mo'olol le taak'ino' ¿Bix u bin u mo'olo le taak'ino'?



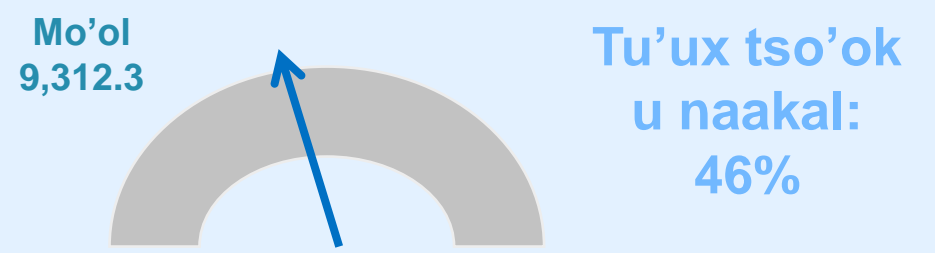
1. Ba'al ku yokol ku béeytal u xu'upul



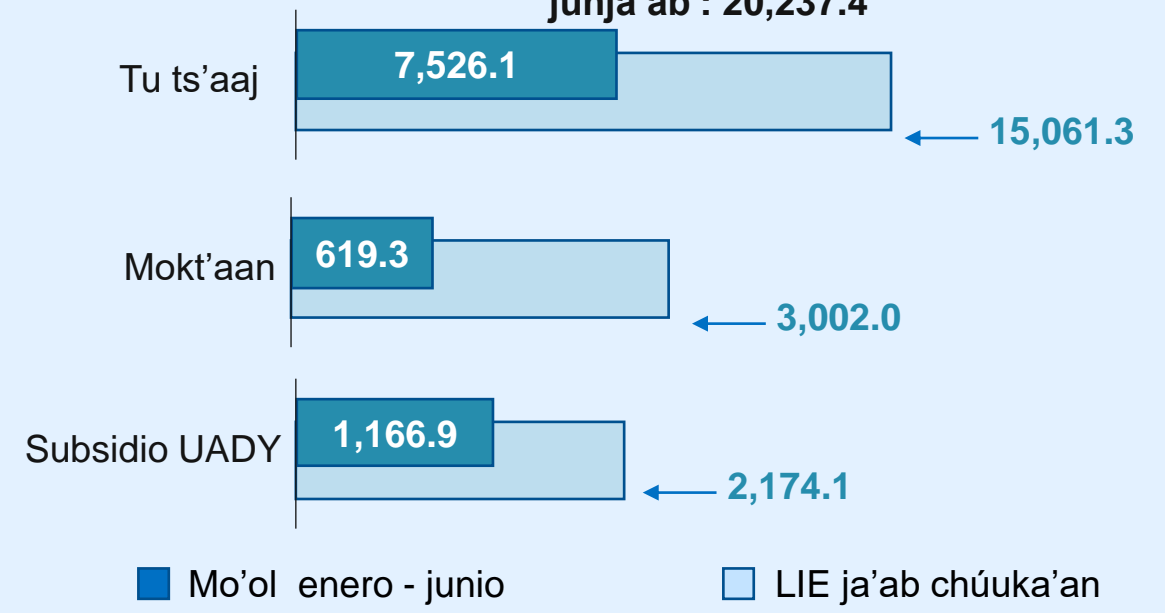
U tuukulil tu'ux ku náakal junja'ab: 22,097.9



2. Taak'in ku yokol je'ets'a'an u beelal



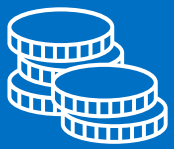
U tuukulil tu'ux ku náakal junja'ab : 20,237.4



* Buka'aj ich milloo'ob.

*Ku luk'sa'al u ko'onol bienes raíces yéetel Servicio ti' le entidad'ob Paraestatal'ob, beyxan le couta'ob yéetel aportaciono'ob uti'al le Seguridad social.

* U mu'uch'ul le ba'alo'ob ku taasik ma' xaane' ku k'eexel ti' bajux tuláakal chéen uti'al u redondear.



3. Bix beeta'abik le xuupo' ¿Bix u xu'upul?



- Le u taak'in kaaje' ku chíikpajal ti' le **Presupuesto de Egresos del Estado (PEE)**, ba'ax ku beeta'al ja'abmanja'ab .
- Yéetel u tuukulil u yila'al bix u bin u xu'upul le taak'ino'ob ts'aaba'an. Le xuup kaajo' ku ja'ats'al ochil 4p'éel uti'al u yila'al tu'ux ku ts'o'okol. Le jaatso'oba' ku nuukiko'ob le k'áat chi'oba':

¿Máax xupik?

U jaats'il administrativa.
 Ku k'aj óoltik máaxo'ob k'ab yaan naapul beetik le xuupo'. Ku much'ikubáaj ichil Ramos presupuestalo'obs yéetel Unidad Responsable'ob (Dependencia'ob, Entidado'ob yéetel uláak' máaxo'ob beetik le xuupo').

¿Ba'ax uti'al ku xu'upul?

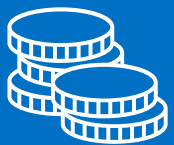
U jaatsil funional yéetel programática.
 U ts'aajik u páajtalil bix u je'ets'el le taak'in ku ya'alik ba'ax u meyajo'ob wa jach ba'ax kun u beeto'ob.

¿Ba'ax ti' ku xu'upul?

U jaatsil económica.
 Ku jets'ik le xuup corriente ti' le xuup capital.

Gasto corriente: naajalo'ob yéetel bo'ol, u un'ukul oficina yéetel u láak' xuupilo'ob meyaj.
Gasto de capital: ku ts'sajil u páajtalil u jóok'oltáanil kúuchilo'ob, u ya'abtal le taak'in ku yokolo' yéetel u beeta'al meyajo'ob.

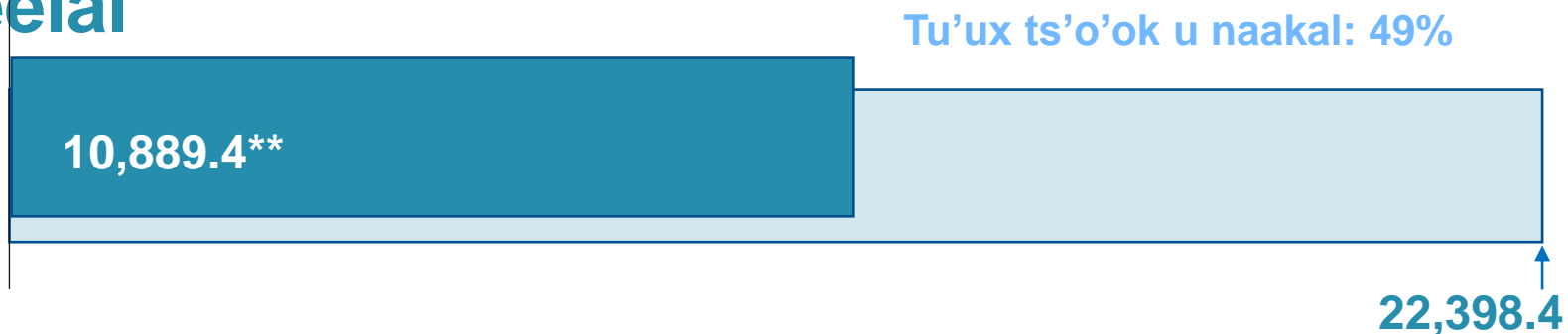
U jaatsil yéetel u tuukulil bix u xu'upul.
 Ku much'ik yéetel le jumpéel catalogo ts'aaba'an tumen CONAC ba'ax ku ts'aajik u páajtalil u much'ik le xuup juntakáalili'.



3.1 Bix u bin u xuupil le taak'ino' ¿Bajux ts'o'ok k xupik?

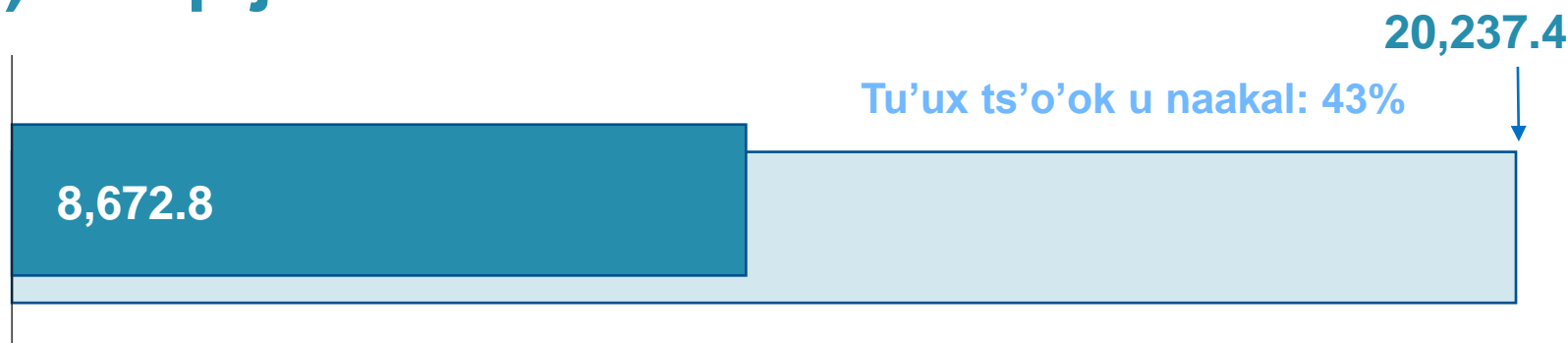


a) Xuup ma' jets'a'an ba'ax u beelal



- Meyajta'ab enero - junio
- Ts'aab u páajtali tuláakal le ja'abo'

b) Xuup jets'a'an ba'ax u beelal

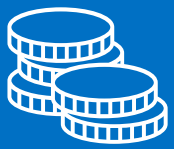


- Meyajta'ab enero - junio
- Ts'aab u páajtali tuláakal le ja'abo'

* *Buka'aj ich milloo'ob.*

**Ku ts'aabal tséelil u ko'onol ba'al yéetel meyajo'ob .*

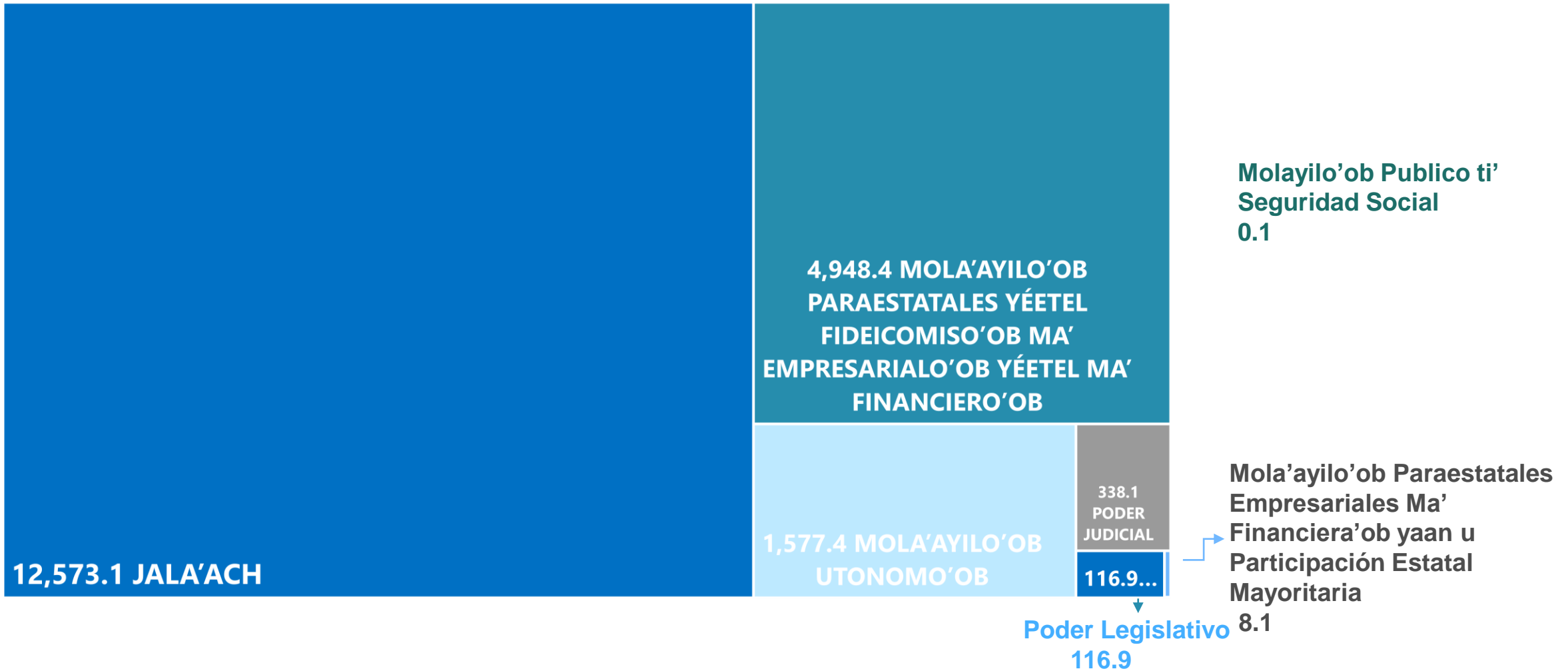
** *Táakpaja'an le xuup beeta'an yéetel u yalab le taak'in ti' le k'iino'ob ts'o'ok u jmáano' yéetel le taak'in mo'ol jmáano'ob (mas ya'ab ti' le tukulta'an 2022).*



3.2 ¿ Máax xupik ?

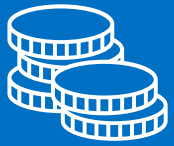


U jaatsil administrativa



*Buka'aj ich milloo'ob.

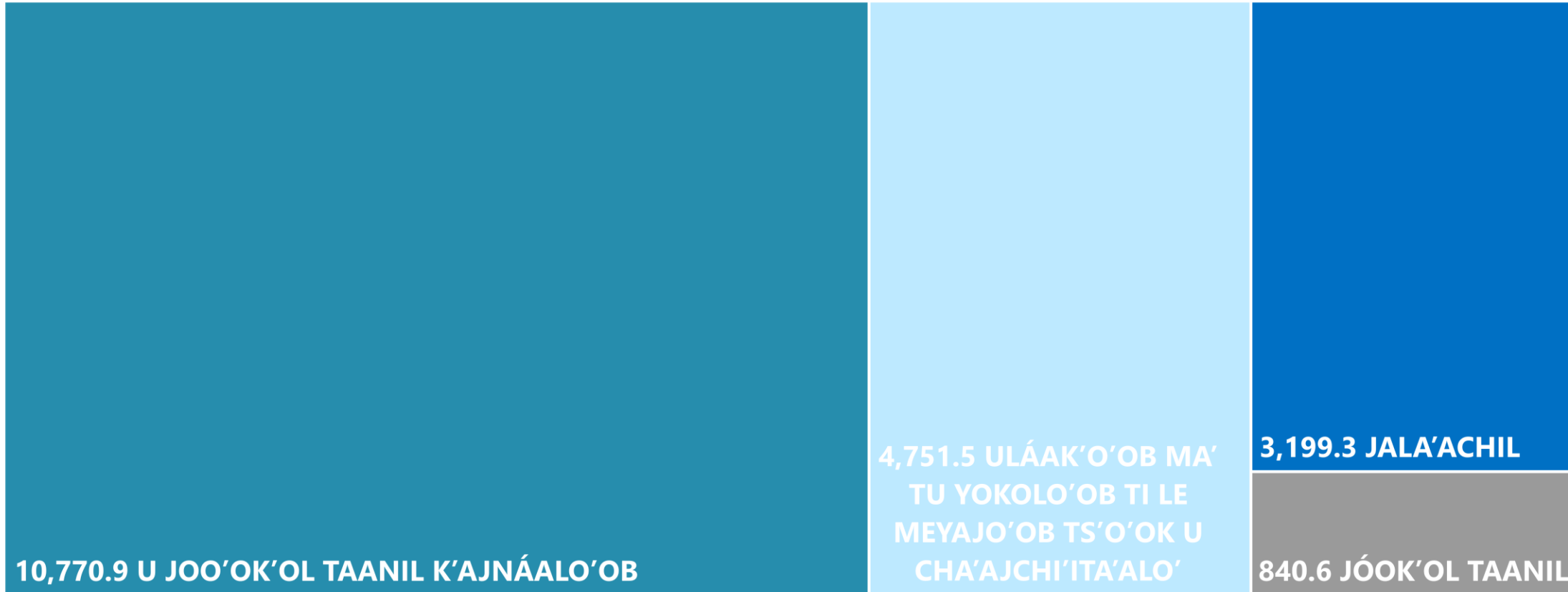
* Ku ts'aabal tséelil u ko'onol ba'al yéetel meyajo'ob .



3.3 ¿Ba'ax uti'al ku xu'upul?



Jaatsil yéetel ba'ax u tuukulil

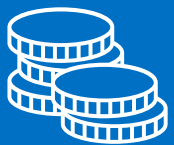


* *Buka'aj ich milloo'ob.*

* *Ku ts'aabal tséelil u ko'onol nu'ukul yéetel meyajo'ob .*

* *U mu'uch'ul le ba'alo'ob ku taasik ma' xaane' ku k'eexel ti' bajux tuláakal chéen uti'al u redondear.*

* *U tuukulil le "Uláak'" ku taal ti' transferencia'ob, táakpajal yéetel Aportaciono'ob ichil jeejeláasil nivelob yéetel Órdeno'ob ti' Jala'ach tak xan le Transparencia ti' le u páax kaajo' / Costo Financieroil le P'aaxo'.*



3.4 ¿Ba'ax ti xu'pij?



Jats' le xuup beeta'abo'



↓
Amortización le p'aaxo'
yéetel u yéemel le
pasivo'ob
224.6

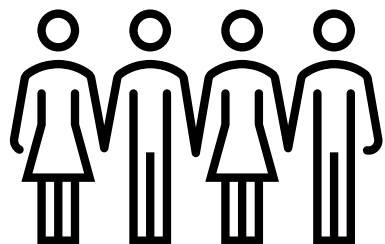
* Buka'aj ich milloo'ob.
 * Ku ts'aabal tséelil u ko'onol nu'ukul yéetel meyajo'ob .
 * U mu'uch'ul le ba'alo'ob ku taasik ma' xaane' ku k'eexel ti' bajux tuláakal chéen uti'al u redondear.



3.5 ¿Ba'ax ti ku xu'upul?



U ja'atsal uti'al bix u xu'upul



5,940.4

Meyajo'ob uti'al máak



319.3

Ba'alo'ob yéetel ba'ax taasa'abij



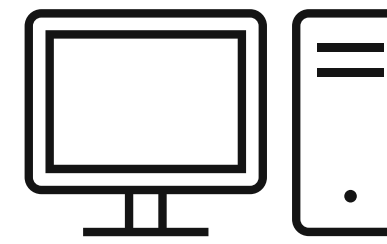
1,073.1

U jeejeláas meyajo'ob



7,625.2

U máansa'al balo'ob ts'aba'an
yéetel uláak' áantajo'ob



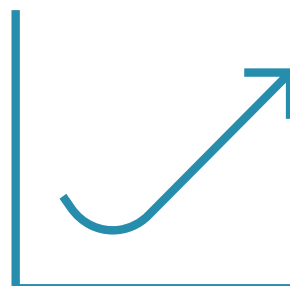
52.5

Nu'ukulo'ob, kúuchilo'ob yéetel
ba'alo'ob ma' táan i yila'al



102.3

U xuupil kaaj



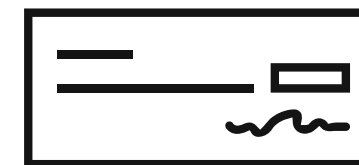
4.4

Inversio'ob Financiera'ob
yéetel uláak' provisiono'ob



3,994.8

Participacio'ob yéetel
aportacio'ob



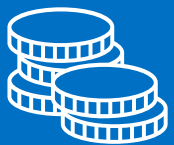
450.3

U p'aax kaaj

* *Buka'aj ich milloo'ob.*

* *Ku ts'aabal tséelil u ko'onol ba'al yéetel meyajo'ob*

* *Ku tukulta'al le capitulo ti' ba'ax xu'up le taak'ino'.*



3.6 Le meyajta'ab yéetel le xuupo' ¿Ba'ax ti' ku xu'upul ?

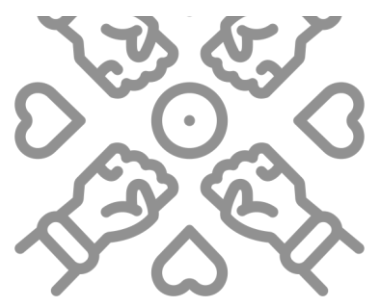


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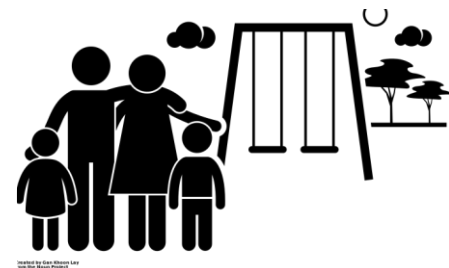


U jaatsil yéetel Eje del Plan Estatal del Desarrollo



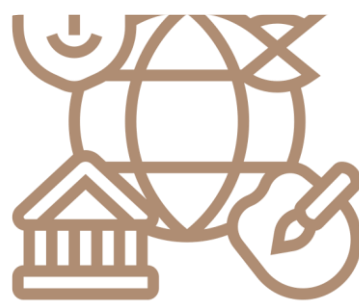
467.8

Yucatán ku yoksik tu tuukul
tuláakal utí'al le xuupo'



7,954.0

Yucatán ma'alob kuxtal yéetel uts
utí'al kaaj



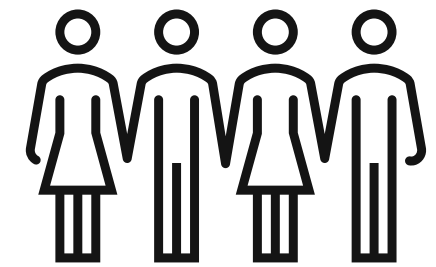
385.4

Yucatán miatsil yaan u yich utí'al
u jook'ol taanil



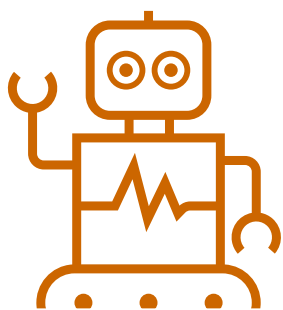
229.3

Yucatán ya'ax yéetel ku meyaj tu
juulí'



223.3

Keetil ichil máako'ob, yantal
yéetel ma' u ts'aabal tséelil



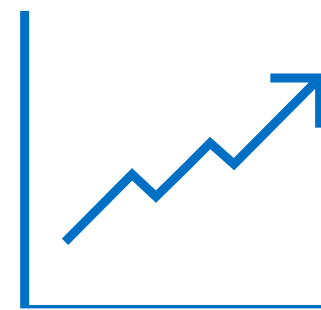
1,613.2

Túumbenkúunsal, k'aj óolal yéetel
tecnología



4,612.9

Jets' óolal, uts meyaj yéetel
ma'alob meyaj jala'ach



1,914.1

Jala'ach je'ek'ab u tuukul, ma'alob
u meyaj yéetel u yojel u meyaj u
taak'in



2,162.1

Nokaajo'ob yéetel kaajo'ob u
yojelo'ob meyaj

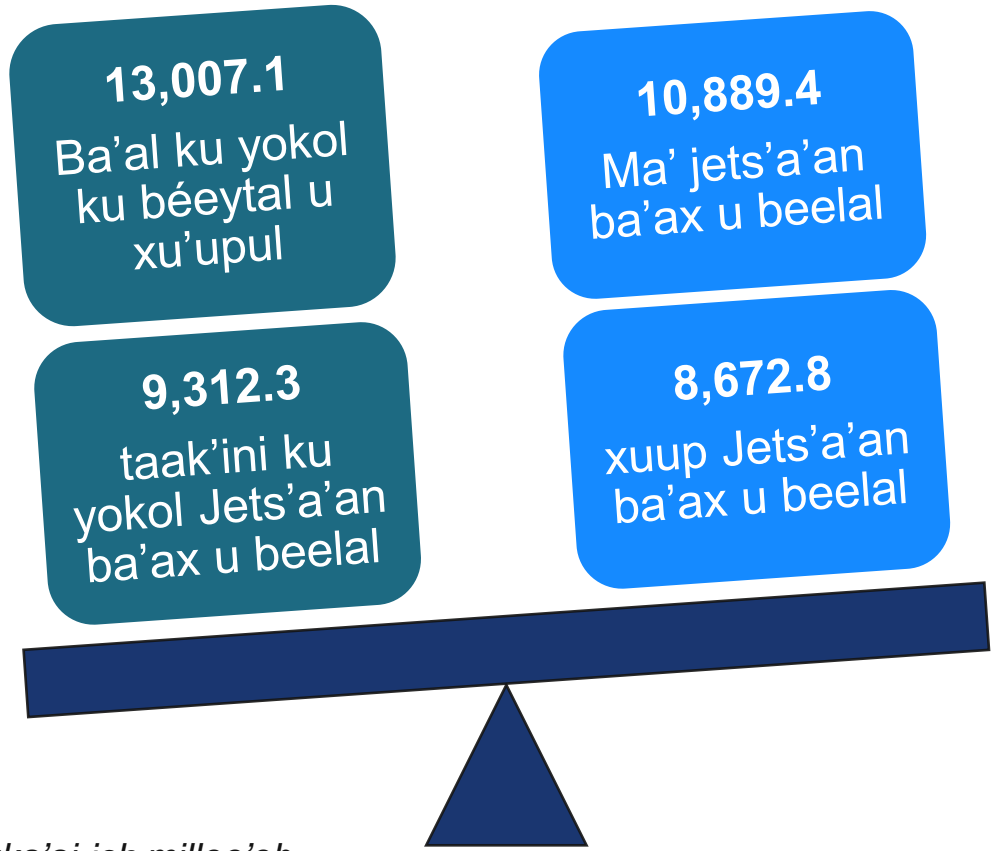
* *Buka'aj ich milloo'ob.*

* *Ku ts'aabal tséelil u ko'onol nu'ukuulo'ob yéetel meyaj o'ob*

4. U xaaq'alil taak'in



$$22,319.4 \text{ Óok'ij} - 19,562.2 \text{ Jóok'ij} + 583.6 \text{ u yalab} = 3,340.8 \text{ U xaaq'alil taak'in}$$



U ya'abil u mo'olo le taak'in ku taasa'al tumen le reactivación econmica', yéetel xan le u tuukulil u yila'al ma' u seen xu'upul el taak'in káajsa'ab ti' le administraciona', ts'o'ok u ts'áajik u páajtalil u kanáanta'al bix anik u taak'in Yucatán. Tu yo'olal le je'elo', le balance tu yo'olal le taak'ino' ma'alob, tumen tu p'ataj 3,340.8 mdp. Le u yalaba' ku p'a'atal bey reservas financiera'ob tukulta'an uti'al u ya'abil xuup ti' le ka'ajaatsil semestre le ja'aba', ba'ax yaan ti' je'el bix u bo'ota'al aguinaldo'ob.

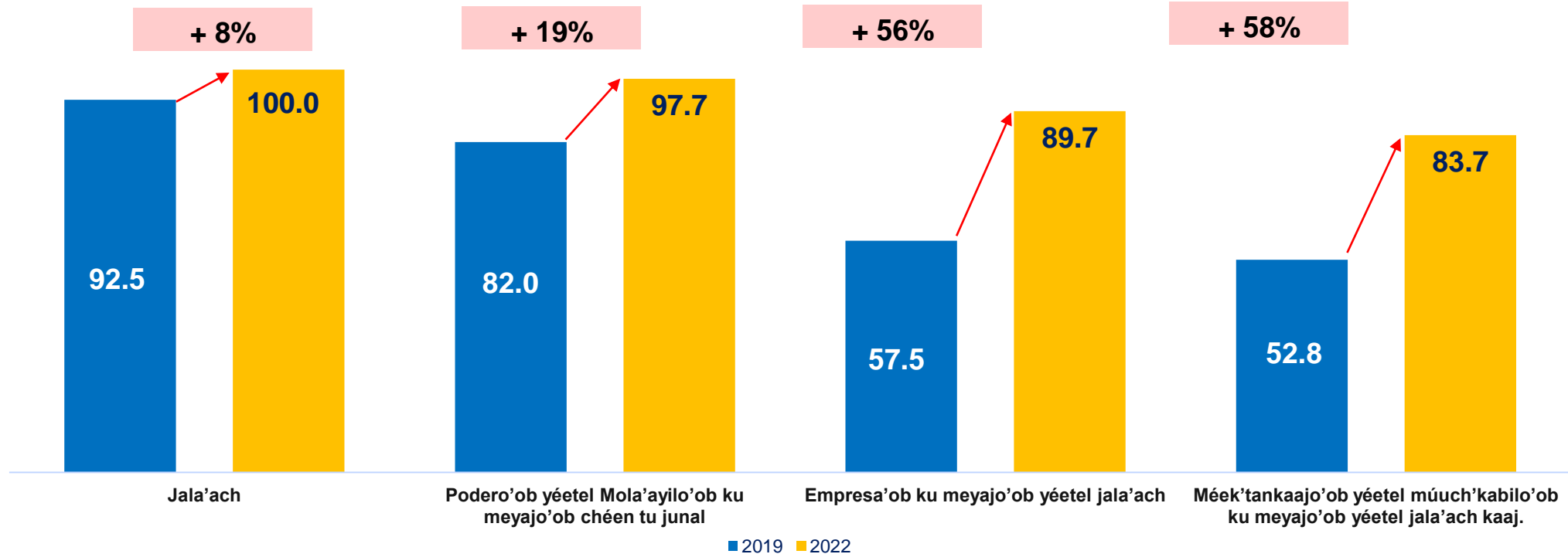
* *Buka'aj ich milloo'ob*
* *Ku ts'aabal tséelil u ko'onol ba'al yéetel meyajo'ob.*
* *U mu'uch'ul le ba'alo'ob ku taasik ma' xaane' ku k'eexel ti' bajux tuláakal chéen uti'al u redondear.*



5. Ba'ax tu chukaj le xóot'k'iina'



- Yucatane' tu chukaj kúuchilo'ob ma u chukmaj ka'achili' ti' le xaa'al ku beeta'al tumen SEVAC, tumen tu ma'alobkiinsaj u calificación k'uch 56 punto'ob 2019, tak **86.5** 2022 **(+54%)**. Uti'al u chukike', le jala'achilo' meyajnaj yeetel méek'táankaajob, paraestatalo'ob, yeetel ichil uláak' nojba'alo'ob yeetel autonomo'ob.
- **Le puntuaciona' ku ye'esik le bix u bin u jóok'ol táanil le péetlu'umila', tumen ku mu'uk'ankúunsa'al le u sáasil meyajil le información financierao' yeetel ku ts'aajik jets óolalil ti' kaaj yo'olal bix u bix u meyajta'al le hacienda publica, tumen yaan u nu'ukul u p'i'isil yeetel bix u ts'aabal k'aj óoltbil u xu'upul le taak'in mantats'.**





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Il óoxp'éel wina'al

Abril – Junio 2022