***GOBIERNO DEL ESTADO DE YUCATÁN***

***ENTIDADES DE LA ADMINISTRACIÓN PÚBLICA ESTATAL***

***INFORMACIÓN CONSOLIDADA DE PLAZAS***

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Nómina** | | | | | |  | | **Honorarios** | | | |
| **Entidad** | **Confianza** | **Base** | **Eventual** | | **Total Plazas** | |  | | **Asimilables** | | **Servicios Profesionales** | |
| Administración del Patrimonio de la Beneficiencia Pública del Estado de Yucatán | 16 |  |  | | **16** | |  | |  | |  | |
| Aeropuerto de Chichén Itzá del Estado de Yucatán | 3 |  |  | | **3** | |  | |  | |  | |
| Agencia para el Desarrollo de Yucatán | 8 |  |  | | **8** | |  | |  | |  | |
| Casa de las Artesanías del Estado de Yucatán | 29 | 12 | 1 | | **42** | |  | |  | |  | |
| Centro Estatal de Trasplantes | 0 |  |  | | **0** | |  | | 6 | |  | |
| Colegio de Bachilleres del Estado de Yucatán | 129 | 1,290 | 57 | | **1,476** | |  | | 284 | | 150 | |
| Colegio de Educación Profesional Técnica del Estado de Yucatán | 60 | 101 |  | | **161** | |  | | 311 | |  | |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Yucatán | 26 | 255 |  | | **281** | |  | |  | |  | |
| Comisión Ejecutiva de Atención a Víctimas | 4 | 39 |  | | **43** | |  | | 1 | |  | |
| Escuela Superior de Artes de Yucatán | 16 | 73 | 89 | | **178** | |  | |  | |  | |
| Fideicomiso Garante de la Orquesta Sinfónica de Yucatán | 19 | 77 |  | | **96** | |  | | 19 | |  | |
| Fideicomiso Público para el Desarrollo del Turismo de Reuniones en Yucatán | 35 |  |  | | **35** | |  | | 7 | |  | |
| Fideicomiso Público para la Administración del Palacio de la Música | 13 | 5 |  | | **18** | |  | |  | |  | |
| Fideicomiso Público para la Administración de la Reserva Territorial de Ucú | 8 |  |  | | **8** | |  | |  | | 1 | |
| Hospital Comunitario de Peto, Yucatán | 3 |  | |  | | **3** | |  | | 154 | | 6 |
| Hospital Comunitario de Ticul, Yucatán | 3 |  |  | | **3** | |  | | | 166 | |  |
| Hospital de la Amistad | 3 | 162 | 31 | | **196** | |  | | |  | |  |
| Hospital General de Tekax | 9 |  |  | | **9** | |  | | |  | |  |

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|  | **Nómina** | | | |  | **Honorarios** | | | |
| **Entidad** | **Confianza** | **Base** | **Eventual** | **Total Plazas** |  | **Asimilables** | | **Servicios Profesionales** | |
| Instituto de Becas y Crédito Educativo del Estado de Yucatán | 10 | 21 |  | **31** |  | |  | |  |
| Instituto de Capacitación para el Trabajo del Estado de Yucatán | 26 |  |  | **26** |  | |  | |  |
| Instituto de Educación para Adultos del Estado de Yucatán | 30 | 171 |  | **201** |  | |  | |  |
| Instituto de Infraestructura  Carretera de Yucatán | 54 | 353 |  | **407** |  | |  | |  |
| Instituto de Movilidad y Desarrollo Urbano Territorial | 138 | 77 |  | **215** |  | |  | |  |
| Instituto de Seguridad Jurídca Patrimonial de Yucatán | 56 | 228 |  | **284** |  | | 16 | |  |
| Instituto de Seguridad Social de los Trabajadores del Estado | 45 | 567 | 66 | **678** |  | |  | |  |
| Instituto de Vivienda del Estado de Yucatán | 34 | 244 |  | **278** |  | | 50 | | 100 |
| Instituto del Deporte del Estado de Yucatán | 32 | 328 | 11 | **371** |  | | 156 | |  |
| Instituto para el Desarrollo de la Cultura Maya del Estado de Yucatán | 12 | 36 |  | **48** |  | |  | |  |
| Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa de Yucatán | 66 | 66 |  | **132** |  | |  | |  |
| Instituto para la Construcción, Conservacion de Obras Públicas en Yucatán | 27 | 160 |  | **187** |  | |  | |  |
| Insituto para la Inclusión de las Personas con Discapacidad del Estado de Yucatán | 13 | 3 |  | **16** |  | |  | | 4 |
| Instituto Promotor de Ferias de Yucatán | 26 | 36 |  | **62** |  | | 10 | |  |
| Instituto Tecnológico Superior de Motul | 21 | 49 | 35 | **105** |  | | 35 | |  |
|  |  |  |  |  |  | |  | |  |
|  | **Nómina** | | | |  | **Honorarios** | | | |
| **Entidad** | **Confianza** | **Base** | **Eventual** | **Total Plazas** |  | **Asimilables** | | **Servicios Profesionales** | |
| Instituto Tecnológico Superior de Progreso | 150 |  |  | **150** |  | |  | | 28 |
| Instituto Tecnológico Superior del Sur del Estado | 126 |  |  | **126** |  | |  | | 25 |
| Instituto Tecnológico Superior de Valladolid | 19 | 70 | 23 | **112** |  | |  | |  |
| Instituto Yucateco de Emprendedores | 6 | 12 |  | **18** |  | | 30 | |  |
| Junta de Agua Potable y Alcantarillado de Yucatán | 212 | 721 | 34 | **967** |  | |  | |  |
| Junta de Asistencia Privada del Estado de Yucatán | 5 | 2 |  | **7** |  | |  | |  |
| La Junta de Electrificación de Yucatán | 14 | 11 |  | **25** |  | |  | |  |
| Patronato de las Unidades de Servicios Culturales y Turísticos del Estado de Yucatán | 50 | 293 |  | **343** |  | | 41 | |  |
| Régimen Estatal de Protección Social en Salud de Yucatán | 0 |  | 78 | **78** |  | |  | |  |
| Secretaría Ejecutiva del Sistema Estatal Anticorrupción | 13 | 11 |  | **24** |  | |  | | 5 |
| Secretaría Técnica de Planeación y Evaluación | 40 |  |  | **40** |  | |  | | 15 |
| Secretaría de Salud de Yucatán | 282 | 6,593 | 1,087 | **7,962** |  | | 526 | |  |
| Sistema Para el Desarrollo Integral de la Familia en Yucatán | 141 | 1,091 |  | **1,232** |  | | 90 | |  |
| Sistema Teleyucatán, S.A. de C.V. | 30 | 35 |  | **65** |  | |  | | 19 |
| Universidad de Oriente | 16 | 68 | 34 | **118** |  | | 17 | | 1 |
| Universidad Politécnica de Yucatán | 6 | 18 | 31 | **55** |  | | 1 | |  |
| Universidad Tecnológica del Centro | 30 |  | 19 | **49** |  | | 3 | |  |
| Universidad Tecnológica del Mayab | 9 | 37 | 48 | **94** |  | |  | |  |
| Universidad Tecnológica del Poniente | 53 |  |  | **53** |  | |  | |  |
| Universidad Tecnológica Metropolitana | 135 | 75 | 162 | **372** |  | |  | |  |
| Universidad Tecnológica Regional del Sur | 10 | 67 | 41 | **118** |  | |  | |  |
| TOTAL |  |  |  |  |  | |  | |  |

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| ***ADMINISTRACIÓN DEL PATRIMONIO DE LA BENEFICIENCIA PÚBLICA*** | | | | | | |
| ***Presupuesto 2020*** | | | | | | |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* | | | | | | |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| SC0022 | Director General | 1 | 41,710 | 41,710 |
| SC0144 | Jefe de Departamento | 2 | 28,254 | 28,254 |
| SC059 | Jefe de Departamento | 1 | 20,450 | 20,450 |
| SC0088 | Coordinador | 1 | 16,706 | 16,706 |
| SC0097 | Coordinador | 1 | 15,131 | 15,131 |
| MM0013 | Coordinador | 1 | 13,290 | 13,290 |
| MM0030 | Coordinador | 5 | 10,574 | 10,574 |
| MM0057 | Analista Administrativo | 1 | 8,714 | 8,714 |
| SC0154 | Archivista | 1 | 9,107 | 9,107 |
| BU0055 | Secretaria | 1 | 5,230 | 5,230 |
| MM0001 | Chofer | 1 | 14,236 | 14,236 |
|  | **Total de Plazas** | **16** |  |  |

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| ***ADMINISTRACIÓN DEL PATRIMONIO DE LA BENEFICIENCIA PÚBLICA*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| SC0022 | Director General | 41,710 | 2,500 | 44,210 |  | 13,903 | 55,613 | 69,517 |
| SC00144 | Jefe de Departamento | 28,254 | 1,750 | 30,004 |  | 9,144 | 37,672 | 46,816 |
| SC00144 | Jefe de Departamento | 28,254 | 1,500 | 29,754 |  | 9,144 | 37,672 | 46,816 |
| SC0059 | Jefe de Departamento | 20,450 | 1,500 | 21,950 |  | 6,618 | 27,267 | 33,885 |

**Personal operativo**

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| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| BU0055 | Secretaria | 5,230 | 1,500 | 6,730 |  | 1,693 | 6,974 | 8,667 |
| MM0001 | Chofer | 14,236 | 1,500 | 15,736 |  | 4,607 | 18,981 | 23,588 |
| MM0013 | Coordinador | 13,290 | 1,500 | 14,790 |  | 4,301 | 17,720 | 22,021 |
| MM0030 | Coordinador | 10,574 | 1,750 | 12,324 |  | 3,422 | 14,099 | 17,521 |
| MM0057 | Analista Administrativo | 8,714 | 1,500 | 10,214 |  | 2,820 | 11,619 | 14,439 |
| SC0088 | Coordinador | 16,706 | 1,750 | 18,456 |  | 5,407 | 22,275 | 27,682 |
| SC0097 | Coordinador | 15,131 | 1,500 | 16,631 |  | 4,897 | 20,175 | 25,072 |
| SC0154 | Archivista | 9,107 | 1,500 | 10,607 |  | 2,947 | 12,143 | 15,090 |

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| ***AEROPUERTO DE CHICHÉN ITZÁ DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

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| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
|  | Gerencia General | 1 | 48,738 | 48,738 |
|  | Director de Administración | 1 | 45,899 | 45,899 |
|  | Cordinador Administrativo | 1 | 10,215 | 10,215 |
|  | **Total de Plazas** | **3** |  |  |

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| ***AEROPUERTO DE CHICHÉN ITZÁ DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
|  | Gerencia General | 48,738 | 48,738 |  | 3,044 | 26,023 | 29,067 |
|  | Director de Administracion | 45,899 | 45,899 |  | 2,252 | 24,604 | 26,856 |
|  | Cordinador Administrativo | 10,215 | 10,215 |  | 443 | 6,762 | 7,205 |

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| ***AGENCIA PARA EL DESARROLLO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

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| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| ADY001 | Dirección General | 1 | 79,462 | 79,462 |
| ADY002 | Dirección de Proyectos | 1 | 49,386 | 49,386 |
| ADY003 | Dirección de Administración | 1 | 39,498 | 39,498 |
| ADY008 | Dirección de Proyectos Social | 1 | 32,200 | 32,200 |
| ADY004 | Jefe de Departamento de Gestión Administrativa | 1 | 24,327 | 24,327 |
| ADY009 | Jefe de Departamento de Normatividad Gubernamental | 1 | 32,200 | 32,200 |
| ADY006 | Coordinador | 1 | 17,258 | 17,258 |
| ADY010 | Coordinador | 1 | 13,390 | 13,390 |
|  | **TOTAL DE PLAZAS** | **8** |  |  |

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| ***AGENCIA PARA EL DESARROLLO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| ADY001 | Dirección General | 79,462 |  | 79,462 |  | 26,487 | 13,244 | 105,949 | 145,680 |
| ADY002 | Dirección de Proyectos | 49,386 |  | 49,386 |  | 16,462 | 8,231 | 65,848 | 90,541 |
| ADY003 | Dirección de Administración | 39,498 |  | 39,498 |  | 13,166 | 6,583 | 52,664 | 72,413 |
| ADY008 | Dirección de Proyectos Social | 32,200 |  | 32,200 |  | 10,733 | 5,367 | 42,933 | 59,033 |
| ADY004 | Jefe de Departamento de Gestión Administrativa | 24,327 |  | 24,327 |  | 8,109 | 4,055 | 32,436 | 44,600 |
| ADY009 | Jefe de Departamento de Normatividad Gubernamental | 32,200 |  | 32,200 |  | 10,733 | 5,367 | 42,933 | 59,033 |

**Personal operativo**

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| **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| Coordinador | 17,258 | 975 | 18,233 |  | 5,753 | 2,876 | 23,011 | 31,640 |
| Coordinador | 13,390 | 975 | 14,365 |  | 4,463 | 2,232 | 17,853 | 24,548 |

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| ***CASAS DE LAS ARTESANÍAS DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

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| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| CAE-001 | DIRECTOR GENERAL | **1** | 80,500 | 80,500 |
| CAE-002 | DIRECTOR ADMINISTRATIVO | **1** | 39,508 | 39,508 |
| CAE-002 | DIRECTOR OPERATIVO | **1** | 39,508 | 39,508 |
| CAE-003 | JEFE DE DEPARTAMENTO CONTABILIDAD | **1** | 17,684 | 17,684 |
| CAE-003 | JEFE DE DEPARTAMENTO JURIDICO | **1** | 17,684 | 17,684 |
| CAE-006 | COORDINADOR DE IMAGEN Y ESTRATEGIA DE MK | **1** | 15,450 | 15,450 |
| CAE-007 | COORDINADOR DE RECURSOS HUMANOS | **1** | 12,669 | 12,669 |
| CAE-007 | COORDINADOR DE FERIAS Y CONCURSOS | **1** | 12,669 | 12,669 |
| CAE-008 | COORDINADOR DE DISEÑO | **1** | 9,545 | 9,545 |
| CAE-008 | COORDINADOR DE COMPRAS | **1** | 9,545 | 9,545 |
| CAE-009 | COORDINADOR DE COMERCIALIZACIÓN | **1** | 8,982 | 8,982 |
| CAE-011 | COORDINADOR DE ALMACEN | **1** | 8,382 | 8,382 |
| CAE-011 | COORDINACIÓN DE CAPACITACIÓN AL ARTESANO | **1** | 8,382 | 8,382 |
| CAE-011 | COORDINADOR DE LOGISTICA Y PROTOCOLO | **1** | 8,382 | 8,382 |
| CAE-011 | AUXILIAR DE ALMACEN | **2** | 8,382 | 8,382 |
| CAE-015 | AUXILIAR DE SERVICIOS GENERALES | **2** | 6,674 | 6,674 |
| CAE-016 | SECRETARIA | **1** | 9,299 | 9,299 |
| CAE-017 | RECEPCIONISTA | **1** | 7,532 | 7,532 |
| CAE-018 | CHOFER | **1** | 9,299 | 9,299 |
| CAE-019 | ENCARGDADO DE TIENDA | **1** | 8,240 | 8,240 |
| CAE-021 | AUXILAIR DE TIENDA | **1** | 7,428 | 7,428 |
| CAE-023 | AUXILIAR DE TIENDA | **5** | 6,674 | 6,674 |
| CAE-023 | AUXILIAR DE COMERCIALIZACIÓN | 1 | 6,674 | 6,674 |
|  | **Subtotal Plazas Confianza** | **29** |  |  |

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| **Plazas de Base** | |  |  |  |
| CAE-008 | COORDINADOR DE INFORMATICA | **1** | 9,545 | 9,545 |
| CAE-013 | AUXILIAR CONTABLE | **1** | 10,617 | 10,617 |
| CAE-020 | AUXILIAR DE TIENDA | **1** | 8,233 | 8,233 |
| CAE-021 | AUXILIAR DE TIENDA | **2** | 7,428 | 7,428 |
| CAE-022 | AUXILIAR DE TIENDA | **2** | 6,983 | 6,983 |
| CAE-023 | AUXILIAR DE TIENDA | **5** | 6,674 | 6,674 |
|  |  |  |  |  |
|  | **Subtotal Plazas de Base** | **12** |  |  |
|  |  |  |  |  |
| **Plazas Eventual** | |  |  |  |
| EVENTUAL | AUXILIAR DE JURIDICO | **1** | 6,365 | 6,365 |
|  | **Subtotal Plazas Eventual** | **1** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **42** |  |  |

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| ***CASAS DE LAS ARTESANÍAS DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

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| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| CAE-001 | DIRECTOR GENERAL | 80,500 |  | 80,500 |  | 26,833 | 13,417 | 107,333 | 147,583 |
| CAE-002 | DIRECTOR ADMINISTRATIVO | 39,508 |  | 39,508 |  | 13,169 | 6,585 | 52,677 | 72,431 |
| CAE-002 | DIRECTOR OPERATIVO | 39,508 |  | 39,508 |  | 13,169 | 6,585 | 52,677 | 72,431 |
| CAE-003 | JEFE DE DEPARTAMENTO CONTABILIDAD | 17,684 | 975 | 18,659 |  | 4,924 | 2,462 | 19,696 | 27,081 |
| CAE-003 | JEFE DE DEPARTAMENTO JURIDICO | 17,684 | 975 | 18,659 |  | 4,924 | 2,462 | 19,696 | 27,081 |

**Personal operativo**

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| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensac.** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| CAE-006 | COORDINADOR DE IMAGEN Y ESTRATEGIA DE MK | 15,450 |  | 975 | 16,425 |  | 5,150 | 2,575 | 20,600 | 28,325 |
| CAE-007 | COORDINADOR DE RECURSOS HUMANOS | 12,669 |  | 975 | 13,644 |  | 4,223 | 2,112 | 16,892 | 23,227 |
| CAE-007 | COORDINADOR DE FERIAS Y CONCURSOS | 12,669 | 2,781 | 975 | 16,425 |  | 5,150 | 2,575 | 20,600 | 28,325 |
| CAE-008 | COORDINADOR DE DISEÑO | 9,545 |  | 975 | 10,520 |  | 3,182 | 1,591 | 12,727 | 17,499 |
| CAE-008 | COORDINADOR DE COMPRAS | 9,545 | 1,072 | 975 | 11,592 |  | 3,206 | 1,603 | 12,823 | 17,632 |
| CAE-008 | COORDINADOR DE INFORMATICA | 9,545 |  | 975 | 10,520 |  | 3,182 | 1,591 | 12,727 | 17,499 |
| CAE-009 | COORDINADOR DE COMERCIALIZACIÓN | 8,982 |  | 975 | 9,957 |  | 2,994 | 1,497 | 11,976 | 16,466 |
| CAE-011 | COORDINADOR DE ALMACEN | 8,382 |  | 975 | 9,357 |  | 2,794 | 1,397 | 11,176 | 15,367 |
| CAE-013 | AUXILIAR CONTABLE | 10,617 |  | 975 | 11,592 |  | 3,539 | 1,770 | 14,156 | 19,465 |
| CAE-015 | AUXILIAR DE SERVICIOS GENERALES | 6,674 |  | 975 | 7,649 |  | 2,225 | 1,112 | 8,898 | 12,235 |
| CAE-016 | SECRETARIA | 9,299 |  | 975 | 10,274 |  | 3,100 | 1,550 | 12,399 | 17,048 |
| CAE-017 | RECEPCIONISTA | 7,532 |  | 975 | 8,507 |  | 2,511 | 1,255 | 10,042 | 13,808 |
| CAE-018 | CHOFER | 9,299 |  | 975 | 10,274 |  | 3,100 | 1,550 | 12,399 | 17,048 |
| CAE-019 | ENCARGADO DE TIENDA | 8,240 |  | 975 | 9,215 |  | 2,747 | 1,373 | 10,987 | 15,107 |
| CAE-020 | AUXILIAR DE TIENDA | 8,233 |  | 975 | 9,208 |  | 2,744 | 1,372 | 10,977 | 15,093 |
| CAE-021 | AUXILIAR DE TIENDA | 7,428 |  | 975 | 8,403 |  | 2,476 | 1,238 | 9,904 | 13,618 |
| CAE-022 | AUXILIAR DE TIENDA | 6,983 |  | 975 | 7,958 |  | 2,328 | 1,164 | 9,311 | 12,802 |
| CAE-023 | AUXILIAR DE TIENDA | 6,674 |  | 975 | 7,649 |  | 2,225 | 1,112 | 8,898 | 12,235 |
| EVENTUAL | AUXILIAR DE JURIDICO | 6,365 |  |  | 6,365 |  | 2,122 | 1,061 | 8,487 | 11,669 |

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| ***CENTRO ESTATAL DE TRASPLANTES DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas por Honorarios Asimilables** | |  |  |  |
|  | Auxiliar técnico del Banco de Córneas | 1 | 14,456 | 14,456 |
|  | Médico comicionado para apoyo a la coordinación de donación de órganos y tejidos. | 2 | 15,836 | 28,049 |
|  | Responsable de la unidad juídica y de acceso a la información | 1 | 25,906 | 25,906 |
|  | Coordinador Administrativo | 1 | 15,836 | 15,836 |
|  | Anestesiólogo | 1 | 11,319 | 11,319 |
|  | **Total de Plazas** | **6** |  |  |

|  |
| --- |
| ***CENTRO ESTATAL DE TRASPLANTES DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

* No cuenta con empleados de base

**Personal operativo**

|  |
| --- |
| ***COLEGIO DE BACHILLERES DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| DG-Z3 | DIRECTOR GENERAL | 1 | 62,485 | 62,485 |
| DA-Z3 | DIRECTOR DE AREA | 4 | 46,914 | 46,914 |
| CZ-Z3 | COORD. DE ZONA | 3 | 39,019 | 39,019 |
| SA-Z3 | SUBDIR. DE AREA | 2 | 39,019 | 39,019 |
| JDA-Z3 | JEFE DE DEPTO A. | 3 | 33,082 | 33,082 |
| JDB-Z3 | JEFE DE DEPTO B. | 10 | 33,082 | 33,082 |
| JDC-Z3 | JEFE DE DEPTO C. | 7 | 27,293 | 27,293 |
| JM-Z3 | JEFE DE MATERIA | 2 | 27,293 | 27,293 |
| LP-Z3 | LIDER DE PROYECTO | 9 | 22,144 | 22,144 |
| CI00001-Z3 | CONTRALOR INTERNO | 1 | 33,082 | 33,082 |
| DPA-Z3 | DIR. PLANTEL "A" | 12 | 18,892 | 18,892 |
| DPB-Z3 | DIR. PLANTEL "B" | 4 | 21,067 | 21,067 |
| DPC-Z3 | DIR. PLANTEL "C" | 4 | 23,494 | 23,494 |
| SPB-Z3 | SUBDIR. PLANTEL "B" | 2 | 17,962 | 17,962 |
| SPC-Z3 | SUBDIR. PLANTEL "C" | 7 | 20,039 | 20,039 |
| RCB-Z3 | RESP. CENTRO "B" | 4 | 18,980 | 18,980 |
| RCC-Z3 | RESP. CENTRO "C" | 2 | 21,827 | 21,827 |
| DPA1-Z2 | DIR. PLANTEL "A" | 33 | 15,556 | 15,556 |
| DPB-Z2 | DIR. PLANTEL "B" | 7 | 17,346 | 17,346 |
| DPC-Z2 | DIR. PLANTEL "C" | 1 | 19,352 | 19,352 |
| SPB-Z2 | SUBDIR. PLANTEL "B" | 4 | 14,787 | 14,787 |
| SPC-Z2 | SUBDIR. PLANTEL "C" | 2 | 16,495 | 16,495 |
| RCB1-Z2 | RESP. CENTRO "B" | 3 | 15,688 | 15,688 |
| RCC-Z2 | RESP. CENTRO "C" | 2 | 18,041 | 18,041 |
| **Subtotal Plazas Confianza** | | **129** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |
| ARC0001 | AUXILIAR | 5 | 6,623 | 6,623 |
| OFSC0001 | OFICIAL DE SERVICIO | 7 | 6,623 | 6,623 |
| HM-T05004-Z3 | AUX. BIBLIOTECA-NV03 | 6 | 6,623 | 6,623 |
| HM-S06006-Z3 | AUX. INTENDENCIA-NV03 | 53 | 6,623 | 6,623 |
| HM-A08004-Z3 | AUXILIAR-NV03 | 3 | 6,623 | 6,623 |
| HM-S14009-Z3 | PREFECTO-NV03 | 9 | 6,623 | 6,623 |
| HM-S14003-Z3 | VIGILANTE-NV03 | 8 | 6,623 | 6,623 |
| HM-S13008-Z3 | CHOFER-NV04 | 2 | 6,925 | 6,925 |
| HM-CF34280-Z3 | SRIA. SUBDIR. PLANTEL-NV04 | 1 | 6,925 | 6,925 |
| HM-A08004-Z3 | TAQUIM-NV04 | 12 | 6,925 | 6,925 |
| HM-S14003-Z3 | VIGILANTE-NV04 | 37 | 6,925 | 6,925 |
| HM-A01005-Z3 | ADMVO. ESP.-NV05 | 16 | 7,262 | 7,262 |
| HM-CF34279-Z3 | SRIA. DIR. PLANTEL-NV05 | 3 | 7,262 | 7,262 |
| HM-CF34004-Z3 | SRIA. JEFE DEPTO.-NV05 | 1 | 7,262 | 7,262 |
| HM-T05003-Z3 | BIBLIOTECARIO-NV06 | 5 | 7,637 | 7,637 |
| HM-T16008-Z3 | TEC. LABORATORISTA-NV06 | 5 | 7,637 | 7,637 |
| HM-A01005-Z3 | ADMVO. ESP.-NV07 | 16 | 8,053 | 8,053 |
| HM-CF34279-Z3 | SRIA. DIR. PLANTEL-NV07 | 11 | 8,053 | 8,053 |
| HM-S14201-Z3 | ENC. DE ORDEN-NV08 | 25 | 8,469 | 8,469 |
| HM-CF33053-Z3 | TECNICO-NV09 | 59 | 8,893 | 8,893 |
| T05003 -Z3 | BIBLIOTECARIO - NV04 | 1 | 6,782 | 6,782 |
| HM-T16005- Z3 | LABORATORISTA - NV08 | 2 | 8,469 | 8,469 |
| HM-CF33057-Z3 | ANALISTA TECNICO-NV10 | 31 | 9,345 | 9,345 |
| HM-CF34006-Z3 | SRIA. DIR. AREA-NV10 | 2 | 9,345 | 9,345 |
| HM-CF33116-Z3 | TEC. ESP.-NV14 | 87 | 11,695 | 11,695 |
| HM-CF34158-Z3 | COORD. TEC. ESP.-NV16 | 17 | 13,429 | 13,429 |
| HM-CF12027-Z3 | ING. SISTEMAS-NV16 | 3 | 13,429 | 13,429 |
| HM-CF22811-Z3 | INV.ESP.-NV16 | 10 | 13,429 | 13,429 |
| ARC0001 | AUXILIAR | 1 | 8,053 | 8,053 |
| ARC0002 | AUXILIAR | 3 | 5,474 | 5,474 |
| OFSC0002 | OFICIAL DE SERVICIO | 8 | 5,474 | 5,474 |
| ESCB002 | ENC. S/COM. "B" | 1 | 6,002 | 6,002 |
| HM-T05004-Z2 | AUX. BIBLIOTECA-NV03 | 12 | 5,474 | 5,474 |
| HM-S06006-Z2 | AUX. INTENDENCIA-NV03 | 73 | 5,474 | 5,474 |
| HM-A08004-Z2 | AUXILIAR-NV03 | 3 | 5,474 | 5,474 |
| HM-S14009-Z2 | PREFECTO-NV03 | 28 | 5,474 | 5,474 |
| HM-S14003-Z2 | VIGILANTE-NV03 | 16 | 5,474 | 5,474 |
| HM-T05003-Z2 | BIBLIOTECARIO-NV04 | 1 | 5,723 | 5,723 |
| HM-S13008-Z2 | CHOFER-NV04 | 2 | 5,723 | 5,723 |
| HM-A08004-Z2 | TAQUIM.-NV04 | 22 | 5,723 | 5,723 |
| HM-S14003-Z2 | VIGILANTE-NV04 | 65 | 5,723 | 5,723 |
| HM-A01005-Z2 | ADMVO. ESP.-NV05 | 11 | 6,002 | 6,002 |
| HM-CF34279-Z2 | SRIA. DIR. PLANTEL-NV05 | 1 | 6,002 | 6,002 |
| HM-T05003-Z2 | BIBLIOTECARIO-NV06 | 8 | 6,312 | 6,312 |
| HM-T16008-Z2 | TEC. LABORATORISTA-NV06 | 6 | 6,312 | 6,312 |
| HM-A01005-Z2 | ADMVO. ESP.-NV07 | 20 | 6,655 | 6,655 |
| HM-CF34279-Z2 | SRIA. DIR. PLANTEL-NV07 | 16 | 6,655 | 6,655 |
| HM-S14201-Z2 | ENCARGADO DE ORDEN-NV08 | 26 | 7,000 | 7,000 |
| HM-CF33053-Z2 | TECNICO-NV09 | 50 | 7,350 | 7,350 |
| HM-CF33057-Z2 | ANALISTA TEC.-NV10 | 27 | 7,724 | 7,724 |
| HM-CF33116-Z2 | TEC. ESP.-NV14 | 43 | 9,666 | 9,666 |
| A08004-Z2 | ADMVO. ESP. -NV03 | 1 | 5,360 | 5,360 |
| ARC0002 | AUXILIAR | 1 | 7,350 | 7,350 |
| EH4625-Z2 | PROF. ASOC. "B" MT | 77 | 8,090 | 8,090 |
| EH4661-Z2 | PROF. ASOC. "C" MT | 42 | 9,101 | 9,101 |
| EH4627-Z2 | PROF. TIT."A" MT | 3 | 10,503 | 10,503 |
| EH4653-Z2 | TEC. DOC. ASOC."A" MT | 8 | 6,063 | 6,063 |
| EH4655-Z2 | TEC. DOC. ASOC."B" MT | 38 | 6,700 | 6,700 |
| EH4725-Z2 | PROF. ASOC."B" TT | 9 | 12,135 | 12,135 |
| EH4761-Z2 | PROF. ASOC."C" TT | 17 | 13,652 | 13,652 |
| EH4755-Z2 | TEC. DOC. ASOC."B" TT | 3 | 10,050 | 10,050 |
| EH4625-Z3 | PROF. ASOC. "B" MT | 79 | 8,581 | 8,581 |
| EH4661-Z3 | PROF. ASOC. "C" MT | 37 | 9,655 | 9,655 |
| EH4627-Z3 | PROF. TIT."A" MT | 12 | 11,141 | 11,141 |
| EH4629-Z3 | PROF. TIT."B" MT | 1 | 13,169 | 13,169 |
| EH4653-Z3 | TEC. DOC. ASOC."A" MT | 10 | 6,446 | 6,446 |
| EH4655-Z3 | TEC. DOC. ASOC."B" MT | 29 | 7,123 | 7,123 |
| EH4725-Z3 | PROF. ASOC."B" TT | 20 | 12,872 | 12,872 |
| EH4761-Z3 | PROF. ASOC."C" TT | 14 | 14,482 | 14,482 |
| EH4753-Z3 | TEC. DOC. ASOC."A" TT | 2 | 9,669 | 9,669 |
| EH4755-Z3 | TEC. DOC. ASOC."B" TT | 7 | 10,685 | 10,685 |
| **Subtotal Plazas de Base** | | **1,290** |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Plazas Eventuales** | |  |  |  |  |
| OFSC0001 | OFICIAL DE SERVICIO | 2 |  | 6,486 | 6,486 |
| S06006-Z3 | AUX. INTENDENCIA-NV03 | 6 |  | 6,486 | 6,486 |
| S14009-Z3 | PREFECTO-NV03 | 1 |  | 6,486 | 6,486 |
| A01005-Z3 | ADMVO. ESP.-NV07 | 2 |  | 7,886 | 7,886 |
| CF33057-Z3 | ANALISTA TECNICO-NV10 | 1 |  | 9,152 | 9,152 |
| CF33116-Z3 | TEC. ESP.-NV14 | 5 |  | 11,453 | 11,453 |
| A08004-Z3 | TAQUIM-NV03 | 1 |  | 6,782 | 6,782 |
| S14003-Z3 | VIGILANTE- NV03 | 2 |  | 6,486 | 6,486 |
| S14003-Z3 | VIGILANTE- NV04 | 3 |  | 6,782 | 6,782 |
| A01005-Z3 | ADMVO. ESP.-NV05 | 1 |  | 7,112 | 7,112 |
| F14201-Z3 | ENCARGADO ORDEN.-NV08 | 1 |  | 8,295 | 8,295 |
| CF33053-Z3 | TECNICO-NV09 | 1 |  | 8,893 | 8,893 |
| CF12027-Z3 | ING. SISTEMAS-NV16 | 1 |  | 13,152 | 13,152 |
| CF22811-Z3 | INV.ESP. -NV16 | 1 |  | 13,152 | 13,152 |
| OFSC0002 | OFICIAL DE SERVICIO | 3 |  | 5,360 | 5,360 |
| T05004-Z2 | AUX. BIBLIOTECA-NV03 | 1 |  | 5,360 | 5,360 |
| S06006-Z2 | AUX. INTENDENCIA-NV03 | 4 |  | 5,360 | 5,360 |
| S14003-Z2 | VIGILANTE-NV03 | 3 |  | 5,360 | 5,360 |
| A08004-Z2 | TAQUIM.-NV04 | 1 |  | 5,604 | 5,604 |
| A01005-Z2 | ADMVO. ESP.-NV05 | 2 |  | 5,878 | 5,878 |
| CF34279-Z2 | SRIA. DIR. PLANTEL-NV05 | 1 |  | 5,878 | 5,878 |
| A01005-Z2 | ADMVO. ESP.-NV07 | 4 |  | 6,517 | 6,517 |
| CF33053-Z2 | TECNICO-NV09 | 4 |  | 7,198 | 7,198 |
| S14003-Z2 | VIGILANTE.-NV04 | 2 |  | 5,604 | 5,604 |
| S14201-Z2 | ENCARGADO ORDEN.-NV08 | 1 |  | 6,854 | 6,854 |
| CF34279-Z2 | SRIA. DIR. PLANTEL-NV07 | 1 |  | 6,517 | 6,517 |
| CF33057-Z2 | ANALISTA TECNICO.-NV10 | 2 |  | 7,564 | 7,564 |
|  |  |  |  |  |  |
| EH8619-Z2 | PROFESOR CBI ( HRS/SEM/MES) |  | 1,187 | 366 | 366 |
| EH8621-Z2 | PROFESOR CBII ( HRS/SEM/MES) |  | 459 | 415 | 415 |
| EH8623-Z2 | PROFESOR CBIII ( HRS/SEM/MES) |  | 9 | 474 | 474 |
| EH8613-Z2 | TECNICO CBI ( HRS/SEM/MES) |  | 250 | 269 | 269 |
| EH8614-Z2 | TECNICO CBII ( HRS/SEM/MES) |  | 1,367 | 299 | 299 |
| EH8619-Z2 | EMSAD I ( HRS/SEM/MES) |  | 274 | 366 | 366 |
| EH8621-Z2 | EMSAD II ( HRS/SEM/MES) |  | 12 | 415 | 415 |
| EH8613-Z2 | TEMSAD I ( HRS/SEM/MES) |  | 10 | 269 | 269 |
| EH8614-Z2 | TEMSAD II ( HRS/SEM/MES) |  | 57 | 299 | 299 |
| EH8619-Z3 | PROFESOR CBI ( HRS/SEM/MES) |  | 1,737 | 389 | 389 |
| EH8621-Z3 | PROFESOR CBII ( HRS/SEM/MES) |  | 446 | 441 | 441 |
| EH8623-Z3 | PROFESOR CBIII ( HRS/SEM/MES) |  | 58 | 504 | 504 |
| EH8625-Z3 | PROFESOR CBIV ( HRS/SEM/MES) |  | 35 | 563 | 563 |
| EH8613-Z3 | TECNICO CBI ( HRS/SEM/MES) |  | 222 | 287 | 287 |
| EH8614-Z3 | TECNICO CBII ( HRS/SEM/MES) |  | 1,116 | 318 | 318 |
| EH8619-Z3 | EMSAD I ( HRS/SEM/MES) |  | 159 | 389 | 389 |
| EH8613-Z3 | TEMSAD I ( HRS/SEM/MES) |  | 5 | 287 | 287 |
| EH8614-Z3 | TEMSAD II ( HRS/SEM/MES) |  | 92 | 318 | 318 |
| EH8619-Z2 | PROFESOR CBI ( HRS/SEM/MES) |  | 370 | 366 | 366 |
| EH8613-Z2 | TECNICO CBI ( HRS/SEM/MES) |  | 69 | 269 | 269 |
| EH8613-Z2 | TCBISTS ( HRS/SEM/MES) |  | 1,738 | 269 | 269 |
| EH8613-Z2 | HCTCBI ( HRS/SEM/MES) |  | 271 | 269 | 269 |
| EH8619-Z2 | EMSAD I ( HRS/SEM/MES) |  | 20 | 366 | 366 |
| EH8613-Z2 | TEMISTS ( HRS/SEM/MES) |  | 116 | 269 | 269 |
| EH8619-Z3 | PROFESOR CBI ( HRS/SEM/MES) |  | 170 | 389 | 389 |
| EH8613-Z3 | TECNICO CBI ( HRS/SEM/MES) |  | 98 | 287 | 287 |
| EH8613-Z3 | TCBISTS ( HRS/SEM/MES) |  | 1,474 | 287 | 287 |
| EH8613-Z3 | HCTCBI ( HRS/SEM/MES) |  | 146 | 287 | 287 |
| EH8619-Z3 | EMSAD I ( HRS/SEM/MES) |  | 32 | 389 | 389 |
| EH8613-Z3 | TEMISTS ( HRS/SEM/MES) |  | 227 | 287 | 287 |
| **Subtotal Plazas Eventuales** | | **57** | **12,226** |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Total Plazas de nómina** | **1,476** |  |  |  |
|  |  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |  |
|  | MANUALES POR JORNADA | 8 |  | 5,671 | 5,671 |
|  | MANUALES POR HORA SEMANA MES | 19 |  | 1,500 | 1,500 |
|  | DOCENTE POR APOYO PROGRAMAS ESPECIALES | 29 |  | 1,059 | 1,059 |
|  | DOCENTE (20 HRS/SEM/MES) | 228 |  | 1,005 | 1,005 |
| **Subtotal Plazas por Honorarios Asimilables** | | **284** |  |  |  |
|  |  |  |  |  |  |
| **Plazas de Honorarios por Servicios Profesionales** | |  |  |  |  |
|  | DOCENTE (20 HRS/SEM/MES) | 150 |  | 3,087 | 3,087 |
| **Subtotal Plazas por Honorarios por Servicios** | | **150** | **0** |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Total Plazas** | **1,910** |  |  |  |

|  |
| --- |
| ***COLEGIO DE BACHILLERES DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| DG-Z3 | DIRECTOR GENERAL | 62,485 | - | - | 62,485 |  | 49,988 | 10,414 | 83,313 | 465,449 | 609,163 |
| DA-Z3 | DIRECTOR DE AREA | 46,914 | - | - | 46,914 |  | 37,531 | 7,819 | 62,551 | 237,065 | 344,966 |
| CZ-Z3 | COORD. DE ZONA | 39,019 | - | - | 39,019 |  | 31,215 | 6,503 | 52,025 | 177,433 | 267,177 |
| SA-Z3 | SUBDIR. DE AREA | 39,019 | - | - | 39,019 |  | 31,215 | 6,503 | 52,025 | 177,433 | 267,177 |
| JDA-Z3 | JEFE DE DEPTO A. | 33,082 | - | - | 33,082 |  | 26,465 | 5,514 | 44,109 | 142,100 | 218,189 |
| JDB-Z3 | JEFE DE DEPTO B. | 33,082 | - | - | 33,082 |  | 26,465 | 5,514 | 44,109 | 40,664 | 116,752 |
| JDC-Z3 | JEFE DE DEPTO C. | 27,293 | - | - | 27,293 |  | 21,834 | 4,549 | 36,391 | 11,478 | 74,252 |
| JM-Z3 | JEFE DE MATERIA | 27,293 | - | - | 27,293 |  | 21,834 | 4,549 | 36,391 | 11,462 | 74,236 |
| LP-Z3 | LIDER DE PROYECTO | 22,144 | - | - | 22,144 |  | 17,715 | 3,691 | 29,526 | 8,342 | 59,274 |
| CI00001-Z3 | CONTRALOR INTERNO | 33,082 | - | - | 33,082 |  | 26,465 | 5,514 | 44,109 | 40,644 | 116,732 |
| DPA-Z3 | DIR. PLANTEL "A" | 18,892 | 4,696 | - | 23,588 |  | 15,114 | 3,149 | 25,190 | 6,717 | 50,169 |
| DPB-Z3 | DIR. PLANTEL "B" | 21,067 | 5,906 | - | 26,973 |  | 16,854 | 3,511 | 28,089 | 7,731 | 56,185 |
| DPC-Z3 | DIR. PLANTEL "C" | 23,494 | 7,347 | - | 30,841 |  | 18,796 | 3,916 | 31,326 | 9,154 | 63,191 |
| SPB-Z3 | SUBDIR. PLANTEL "B" | 17,962 | 5,525 | - | 23,488 |  | 14,370 | 2,994 | 23,950 | 6,285 | 47,599 |
| SPC-Z3 | SUBDIR. PLANTEL "C" | 20,039 | 6,879 | - | 26,918 |  | 16,031 | 3,340 | 26,719 | 7,250 | 53,341 |
| RCB-Z3 | RESP. CENTRO "B" | 18,980 | - | - | 18,980 |  | 15,184 | 3,163 | 25,307 | 6,322 | 49,976 |
| RCC-Z3 | RESP. CENTRO "C" | 21,827 | - | - | 21,827 |  | 17,462 | 3,638 | 29,103 | 8,151 | 58,354 |
| DPA1-Z2 | DIR. PLANTEL "A" | 15,556 | 3,771 | - | 19,327 |  | 12,445 | 2,593 | 20,742 | 5,167 | 40,947 |
| DPB-Z2 | DIR. PLANTEL "B" | 17,346 | 4,742 | - | 22,088 |  | 13,877 | 2,891 | 23,128 | 5,999 | 45,894 |
| DPC-Z2 | DIR. PLANTEL "C" | 19,352 | 5,988 | - | 25,340 |  | 15,482 | 3,225 | 25,803 | 6,931 | 51,441 |
| SPB-Z2 | SUBDIR. PLANTEL "B" | 14,787 | 4,417 | - | 19,204 |  | 11,829 | 2,464 | 19,715 | 4,809 | 38,818 |
| SPC-Z2 | SUBDIR. PLANTEL "C" | 16,495 | 5,509 | - | 22,004 |  | 13,196 | 2,749 | 21,993 | 5,603 | 43,542 |
| RCB1-Z2 | RESP. CENTRO "B" | 15,688 | - | - | 15,688 |  | 12,550 | 2,615 | 20,917 | 5,228 | 41,310 |
| RCC-Z2 | RESP. CENTRO "C" | 18,041 | - | - | 18,041 |  | 14,433 | 3,007 | 24,055 | 6,322 | 47,816 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| ARC0001 | AUXILIAR | 6,623 | 1,091 | 7,714 |  | 5,298 | 1,104 | 8,830 | 26,281 | 41,513 |
| OFSC0001 | OFICIAL DE SERVICIO | 6,623 | 1,091 | 7,714 |  | 5,298 | 1,104 | 8,830 | 26,681 | 41,913 |
| HM-T05004-Z3 | AUX. BIBLIOTECA-NV03 | 6,623 | 1,091 | 7,714 |  | 5,298 | 1,104 | 8,830 | 29,065 | 44,297 |
| HM-S06006-Z3 | AUX. INTENDENCIA-NV03 | 6,623 | 1,091 | 7,714 |  | 5,298 | 1,104 | 8,830 | 45,870 | 61,101 |
| HM-A08004-Z3 | AUXILIAR-NV03 | 6,623 | 1,091 | 7,714 |  | 5,298 | 1,104 | 8,830 | 40,586 | 55,817 |
| HM-S14009-Z3 | PREFECTO-NV03 | 6,623 | 1,091 | 7,714 |  | 5,298 | 1,104 | 8,830 | 30,257 | 45,489 |
| HM-S14003-Z3 | VIGILANTE-NV03 | 6,623 | 1,091 | 7,714 |  | 5,298 | 1,104 | 8,830 | 31,449 | 46,681 |
| HM-S13008-Z3 | CHOFER-NV04 | 6,925 | 1,091 | 8,016 |  | 5,540 | 1,154 | 9,233 | 10,880 | 26,807 |
| HM-CF34280-Z3 | SRIA. SUBDIR. PLANTEL-NV04 | 6,925 | 1,091 | 8,016 |  | 5,540 | 1,154 | 9,233 | 39,887 | 55,814 |
| HM-A08004-Z3 | TAQUIM-NV04 | 6,925 | 1,091 | 8,016 |  | 5,540 | 1,154 | 9,233 | 39,041 | 54,967 |
| HM-S14003-Z3 | VIGILANTE-NV04 | 6,925 | 1,091 | 8,016 |  | 5,540 | 1,154 | 9,233 | 39,887 | 55,814 |
| HM-A01005-Z3 | ADMVO. ESP.-NV05 | 7,262 | 1,091 | 8,353 |  | 5,809 | 1,210 | 9,682 | 34,212 | 50,914 |
| HM-CF34279-Z3 | SRIA. DIR. PLANTEL-NV05 | 7,262 | 1,091 | 8,353 |  | 5,809 | 1,210 | 9,682 | 36,540 | 53,243 |
| HM-CF34004-Z3 | SRIA. JEFE DEPTO.-NV05 | 7,262 | 1,091 | 8,353 |  | 5,809 | 1,210 | 9,682 | 44,269 | 60,971 |
| HM-T05003-Z3 | BIBLIOTECARIO-NV06 | 7,637 | 1,091 | 8,728 |  | 6,110 | 1,273 | 10,183 | 31,586 | 49,151 |
| HM-T16008-Z3 | TEC. LABORATORISTA-NV06 | 7,637 | 1,091 | 8,728 |  | 6,110 | 1,273 | 10,183 | 27,367 | 44,932 |
| HM-A01005-Z3 | ADMVO. ESP.-NV07 | 8,053 | 1,091 | 9,144 |  | 6,442 | 1,342 | 10,737 | 46,182 | 64,703 |
| HM-CF34279-Z3 | SRIA. DIR. PLANTEL-NV07 | 8,053 | 1,091 | 9,144 |  | 6,442 | 1,342 | 10,737 | 50,530 | 69,052 |
| HM-S14201-Z3 | ENC. DE ORDEN-NV08 | 8,469 | 1,091 | 9,560 |  | 6,776 | 1,412 | 11,293 | 50,032 | 69,511 |
| HM-CF33053-Z3 | TECNICO-NV09 | 8,893 | 1,091 | 9,984 |  | 7,114 | 1,482 | 11,857 | 66,887 | 87,340 |
| T05003 -Z3 | BIBLIOTECARIO - NV04 | 6,782 | 1,091 | 7,873 |  | 5,426 | 1,130 | 9,043 | 1,248 | 16,846 |
| HM-T16005- Z3 | LABORATORISTA - NV08 | 8,469 | 1,091 | 9,560 |  | 6,776 | 1,412 | 11,293 | 36,311 | 55,791 |
| HM-CF33057-Z3 | ANALISTA TECNICO-NV10 | 9,345 | 1,091 | 10,436 |  | 7,476 | 1,558 | 12,460 | 52,924 | 74,418 |
| HM-CF34006-Z3 | SRIA. DIR. AREA-NV10 | 9,345 | 1,091 | 10,436 |  | 7,476 | 1,558 | 12,460 | 44,119 | 65,613 |
| HM-CF33116-Z3 | TEC. ESP.-NV14 | 11,695 | 1,091 | 12,786 |  | 9,356 | 1,949 | 15,593 | 81,238 | 108,136 |
| HM-CF34158-Z3 | COORD. TEC. ESP.-NV16 | 13,429 | 1,091 | 14,520 |  | 10,743 | 2,238 | 17,905 | 76,662 | 107,547 |
| HM-CF12027-Z3 | ING. SISTEMAS-NV16 | 13,429 | 1,091 | 14,520 |  | 10,743 | 2,238 | 17,905 | 66,993 | 97,879 |
| HM-CF22811-Z3 | INV.ESP.-NV16 | 13,429 | 1,091 | 14,520 |  | 10,743 | 2,238 | 17,905 | 66,993 | 97,879 |
| ARC0001 | AUXILIAR | 8,053 | 1,091 | 9,144 |  | 6,442 | 1,342 | 10,737 | 31,687 | 50,208 |
| ARC0002 | AUXILIAR | 5,474 | 1,091 | 6,565 |  | 4,379 | 912 | 7,298 | 6,574 | 19,163 |
| OFSC0002 | OFICIAL DE SERVICIO | 5,474 | 1,091 | 6,565 |  | 4,379 | 912 | 7,298 | 24,894 | 37,483 |
| ESCB002 | ENC. S/COM. "B" | 6,002 | 1,091 | 7,093 |  | 4,802 | 1,000 | 8,003 | 8,150 | 21,954 |
| HM-T05004-Z2 | AUX. BIBLIOTECA-NV03 | 5,474 | 1,091 | 6,565 |  | 4,379 | 912 | 7,298 | 25,879 | 38,468 |
| HM-S06006-Z2 | AUX. INTENDENCIA-NV03 | 5,474 | 1,091 | 6,565 |  | 4,379 | 912 | 7,298 | 37,702 | 50,291 |
| HM-A08004-Z2 | AUXILIAR-NV03 | 5,474 | 1,091 | 6,565 |  | 4,379 | 912 | 7,298 | 20,953 | 33,542 |
| HM-S14009-Z2 | PREFECTO-NV03 | 5,474 | 1,091 | 6,565 |  | 4,379 | 912 | 7,298 | 29,764 | 42,354 |
| HM-S14003-Z2 | VIGILANTE-NV03 | 5,474 | 1,091 | 6,565 |  | 4,379 | 912 | 7,298 | 9,074 | 21,664 |
| HM-T05003-Z2 | BIBLIOTECARIO-NV04 | 5,723 | 1,091 | 6,814 |  | 4,579 | 954 | 7,631 | 6,799 | 19,962 |
| HM-S13008-Z2 | CHOFER-NV04 | 5,723 | 1,091 | 6,814 |  | 4,579 | 954 | 7,631 | 3,699 | 16,862 |
| HM-A08004-Z2 | TAQUIM.-NV04 | 5,723 | 1,091 | 6,814 |  | 4,579 | 954 | 7,631 | 31,123 | 44,287 |
| HM-S14003-Z2 | VIGILANTE-NV04 | 5,723 | 1,091 | 6,814 |  | 4,579 | 954 | 7,631 | 41,234 | 54,398 |
| HM-A01005-Z2 | ADMVO. ESP.-NV05 | 6,002 | 1,091 | 7,093 |  | 4,802 | 1,000 | 8,003 | 27,176 | 40,981 |
| HM-CF34279-Z2 | SRIA. DIR. PLANTEL-NV05 | 6,002 | 1,091 | 7,093 |  | 4,802 | 1,000 | 8,003 | 9,648 | 23,452 |
| HM-T05003-Z2 | BIBLIOTECARIO-NV06 | 6,312 | 1,091 | 7,403 |  | 5,050 | 1,052 | 8,416 | 33,290 | 47,808 |
| HM-T16008-Z2 | TEC. LABORATORISTA-NV06 | 6,312 | 1,091 | 7,403 |  | 5,050 | 1,052 | 8,416 | 33,462 | 47,980 |
| HM-A01005-Z2 | ADMVO. ESP.-NV07 | 6,655 | 1,091 | 7,746 |  | 5,324 | 1,109 | 8,873 | 31,595 | 46,901 |
| HM-CF34279-Z2 | SRIA. DIR. PLANTEL-NV07 | 6,655 | 1,091 | 7,746 |  | 5,324 | 1,109 | 8,873 | 47,272 | 62,578 |
| HM-S14201-Z2 | ENCARGADO DE ORDEN-NV08 | 7,000 | 1,091 | 8,091 |  | 5,600 | 1,167 | 9,333 | 45,325 | 61,424 |
| HM-CF33053-Z2 | TECNICO-NV09 | 7,350 | 1,091 | 8,441 |  | 5,880 | 1,225 | 9,800 | 42,262 | 59,167 |
| HM-CF33057-Z2 | ANALISTA TEC.-NV10 | 7,724 | 1,091 | 8,815 |  | 6,179 | 1,287 | 10,298 | 47,126 | 64,891 |
| HM-CF33116-Z2 | TEC. ESP.-NV14 | 9,666 | 1,091 | 10,757 |  | 7,733 | 1,611 | 12,888 | 58,665 | 80,896 |
| A08004-Z2 | ADMVO. ESP. -NV03 | 5,360 | 1,091 | 6,451 |  | 4,288 | 893 | 7,147 | 1,248 | 13,577 |
| ARC0002 | AUXILIAR | 7,350 | 1,091 | 8,441 |  | 5,880 | 1,225 | 9,800 | 27,708 | 44,613 |
| OFSC0001 | OFICIAL DE SERVICIO | 6,486 | 1,091 | 7,577 |  | 5,189 | 1,081 | 8,648 | 1,248 | 16,166 |
| S06006-Z3 | AUX. INTENDENCIA-NV03 | 6,486 | 1,091 | 7,577 |  | 5,189 | 1,081 | 8,648 | 1,248 | 16,166 |
| S14009-Z3 | PREFECTO-NV03 | 6,486 | 1,091 | 7,577 |  | 5,189 | 1,081 | 8,648 | 1,248 | 16,166 |
| A01005-Z3 | ADMVO. ESP.-NV07 | 7,886 | 1,091 | 8,977 |  | 6,309 | 1,314 | 10,515 | 1,248 | 19,387 |
| CF33057-Z3 | ANALISTA TECNICO-NV10 | 9,152 | 1,091 | 10,243 |  | 7,322 | 1,525 | 12,203 | 1,248 | 22,298 |
| CF33116-Z3 | TEC. ESP.-NV14 | 11,453 | 1,091 | 12,544 |  | 9,162 | 1,909 | 15,271 | 1,248 | 27,590 |
| A08004-Z3 | TAQUIM-NV03 | 6,782 | 1,091 | 7,873 |  | 5,426 | 1,130 | 9,043 | 1,248 | 16,846 |
| S14003-Z3 | VIGILANTE- NV03 | 6,486 | 1,091 | 7,577 |  | 5,189 | 1,081 | 8,648 | - | 14,918 |
| S14003-Z3 | VIGILANTE- NV04 | 6,782 | 1,091 | 7,873 |  | 5,426 | 1,130 | 9,043 | 1,248 | 16,846 |
| A01005-Z3 | ADMVO. ESP.-NV05 | 7,112 | 1,091 | 8,203 |  | 5,690 | 1,185 | 9,483 | 1,248 | 17,606 |
| F14201-Z3 | ENCARGADO ORDEN.-NV08 | 8,295 | 1,091 | 9,386 |  | 6,636 | 1,382 | 11,060 | 1,248 | 20,326 |
| CF33053-Z3 | TECNICO-NV09 | 8,893 | 1,091 | 9,984 |  | 7,114 | 1,482 | 11,857 | 1,248 | 21,701 |
| CF12027-Z3 | ING. SISTEMAS-NV16 | 13,152 | 1,091 | 14,243 |  | 10,521 | 2,192 | 17,535 | 1,248 | 31,496 |
| CF22811-Z3 | INV.ESP. -NV16 | 13,152 | 1,091 | 14,243 |  | 10,521 | 2,192 | 17,535 | 1,248 | 31,497 |
| OFSC0002 | OFICIAL DE SERVICIO | 5,360 | 1,091 | 6,451 |  | 4,288 | 893 | 7,147 | 1,248 | 13,577 |
| T05004-Z2 | AUX. BIBLIOTECA-NV03 | 5,360 | 1,091 | 6,451 |  | 4,288 | 893 | 7,147 | 1,248 | 13,577 |
| S06006-Z2 | AUX. INTENDENCIA-NV03 | 5,360 | 1,091 | 6,451 |  | 4,288 | 893 | 7,147 | 1,248 | 13,577 |
| S14003-Z2 | VIGILANTE-NV03 | 5,360 | 1,091 | 6,451 |  | 4,288 | 893 | 7,147 | 1,248 | 13,577 |
| A08004-Z2 | TAQUIM.-NV04 | 5,604 | 1,091 | 6,695 |  | 4,483 | 934 | 7,472 | 1,248 | 14,138 |
| A01005-Z2 | ADMVO. ESP.-NV05 | 5,878 | 1,091 | 6,969 |  | 4,702 | 980 | 7,837 | 1,248 | 14,766 |
| CF34279-Z2 | SRIA. DIR. PLANTEL-NV05 | 5,878 | 1,091 | 6,969 |  | 4,702 | 980 | 7,837 | 1,248 | 14,766 |
| A01005-Z2 | ADMVO. ESP.-NV07 | 6,517 | 1,091 | 7,608 |  | 5,214 | 1,086 | 8,690 | 1,248 | 16,238 |
| CF33053-Z2 | TECNICO-NV09 | 7,198 | 1,091 | 8,289 |  | 5,758 | 1,200 | 9,597 | 1,248 | 17,802 |
| S14003-Z2 | VIGILANTE.-NV04 | 5,604 | 1,091 | 6,695 |  | 4,483 | 934 | 7,472 | 1,248 | 14,138 |
| S14201-Z2 | ENCARGADO ORDEN.-NV08 | 6,854 | 1,091 | 7,945 |  | 5,483 | 1,142 | 9,139 | 1,248 | 17,013 |
| CF34279-Z2 | SRIA. DIR. PLANTEL-NV07 | 6,517 | 1,091 | 7,608 |  | 5,214 | 1,086 | 8,690 | 1,248 | 16,238 |
| CF33057-Z2 | ANALISTA TECNICO.-NV10 | 7,564 | 1,091 | 8,655 |  | 6,051 | 1,261 | 10,085 | 1,248 | 18,645 |
|  |  |  |  |  |  |  |  |  |  |  |
| EH8619-Z2 | PROFESOR CBI ( HRS/SEM/MES) | 366 | 27 | 394 |  | 293 | 61 | 489 | 3,877 | 4,720 |
| EH8621-Z2 | PROFESOR CBII ( HRS/SEM/MES) | 415 | 27 | 442 |  | 332 | 69 | 553 | 3,932 | 4,885 |
| EH8623-Z2 | PROFESOR CBIII ( HRS/SEM/MES) | 474 | 27 | 501 |  | 379 | 79 | 632 | 4,015 | 5,104 |
| EH8613-Z2 | TECNICO CBI ( HRS/SEM/MES) | 269 | 27 | 297 |  | 215 | 45 | 359 | 3,766 | 4,385 |
| EH8614-Z2 | TECNICO CBII ( HRS/SEM/MES) | 299 | 27 | 326 |  | 239 | 50 | 399 | 3,807 | 4,494 |
| EH8619-Z2 | EMSAD I ( HRS/SEM/MES) | 366 | 27 | 394 |  | 293 | 61 | 489 | 3,882 | 4,725 |
| EH8621-Z2 | EMSAD II ( HRS/SEM/MES) | 415 | 27 | 442 |  | 332 | 69 | 553 | 3,937 | 4,890 |
| EH8613-Z2 | TEMSAD I ( HRS/SEM/MES) | 269 | 27 | 297 |  | 215 | 45 | 359 | 3,770 | 4,389 |
| EH8614-Z2 | TEMSAD II ( HRS/SEM/MES) | 299 | 27 | 326 |  | 239 | 50 | 399 | 3,811 | 4,498 |
| EH4625-Z2 | PROF. ASOC. "B" MT | 8,090 | 1,091 | 9,181 |  | 6,472 | 1,348 | 10,786 | 14,141 | 32,748 |
| EH4661-Z2 | PROF. ASOC. "C" MT | 9,101 | 1,091 | 10,192 |  | 7,281 | 1,517 | 12,135 | 15,281 | 36,213 |
| EH4627-Z2 | PROF. TIT."A" MT | 10,503 | 1,091 | 11,594 |  | 8,403 | 1,751 | 14,004 | 16,798 | 40,956 |
| EH4653-Z2 | TEC. DOC. ASOC."A" MT | 6,063 | 1,091 | 7,154 |  | 4,851 | 1,011 | 8,085 | 11,569 | 25,515 |
| EH4655-Z2 | TEC. DOC. ASOC."B" MT | 6,700 | 1,091 | 7,791 |  | 5,360 | 1,117 | 8,933 | 12,563 | 27,973 |
| EH4725-Z2 | PROF. ASOC."B" TT | 12,135 | 1,091 | 13,226 |  | 9,708 | 2,022 | 16,180 | 19,037 | 46,946 |
| EH4761-Z2 | PROF. ASOC."C" TT | 13,652 | 1,091 | 14,743 |  | 10,921 | 2,275 | 18,202 | 20,745 | 52,143 |
| EH4755-Z2 | TEC. DOC. ASOC."B" TT | 10,050 | 1,091 | 11,141 |  | 8,040 | 1,675 | 13,400 | 16,667 | 39,783 |
| EH8619-Z3 | PROFESOR CBI ( HRS/SEM/MES) | 389 | 27 | 416 |  | 311 | 65 | 519 | 3,511 | 4,406 |
| EH8621-Z3 | PROFESOR CBII ( HRS/SEM/MES) | 441 | 27 | 468 |  | 353 | 74 | 588 | 3,568 | 4,583 |
| EH8623-Z3 | PROFESOR CBIII ( HRS/SEM/MES) | 504 | 27 | 531 |  | 403 | 84 | 671 | 3,654 | 4,812 |
| EH8625-Z3 | PROFESOR CBIV ( HRS/SEM/MES) | 563 | 27 | 590 |  | 450 | 94 | 750 | 3,735 | 5,030 |
| EH8613-Z3 | TECNICO CBI ( HRS/SEM/MES) | 287 | 27 | 314 |  | 229 | 48 | 382 | 3,395 | 4,055 |
| EH8614-Z3 | TECNICO CBII ( HRS/SEM/MES) | 318 | 27 | 346 |  | 255 | 53 | 425 | 3,438 | 4,170 |
| EH8619-Z3 | EMSAD I ( HRS/SEM/MES) | 389 | 27 | 416 |  | 311 | 65 | 519 | 3,516 | 4,411 |
| EH8613-Z3 | TEMSAD I ( HRS/SEM/MES) | 287 | 27 | 314 |  | 229 | 48 | 382 | 3,399 | 4,059 |
| EH8614-Z3 | TEMSAD II ( HRS/SEM/MES) | 318 | 27 | 346 |  | 255 | 53 | 425 | 3,442 | 4,174 |
| EH4625-Z3 | PROF. ASOC. "B" MT | 8,581 | 1,091 | 9,672 |  | 6,865 | 1,430 | 11,442 | 14,050 | 33,787 |
| EH4661-Z3 | PROF. ASOC. "C" MT | 9,655 | 1,091 | 10,746 |  | 7,724 | 1,609 | 12,873 | 15,239 | 37,445 |
| EH4627-Z3 | PROF. TIT."A" MT | 11,141 | 1,091 | 12,232 |  | 8,913 | 1,857 | 14,855 | 16,824 | 42,449 |
| EH4629-Z3 | PROF. TIT."B" MT | 13,169 | 1,091 | 14,260 |  | 10,535 | 2,195 | 17,559 | 18,862 | 49,151 |
| EH4653-Z3 | TEC. DOC. ASOC."A" MT | 6,446 | 1,091 | 7,537 |  | 5,157 | 1,074 | 8,594 | 11,390 | 26,215 |
| EH4655-Z3 | TEC. DOC. ASOC."B" MT | 7,123 | 1,091 | 8,214 |  | 5,699 | 1,187 | 9,498 | 12,417 | 28,800 |
| EH4725-Z3 | PROF. ASOC."B" TT | 12,872 | 1,091 | 13,963 |  | 10,298 | 2,145 | 17,163 | 19,142 | 48,747 |
| EH4761-Z3 | PROF. ASOC."C" TT | 14,482 | 1,091 | 15,573 |  | 11,586 | 2,414 | 19,309 | 20,924 | 54,233 |
| EH4753-Z3 | TEC. DOC. ASOC."A" TT | 9,669 | 1,091 | 10,760 |  | 7,735 | 1,611 | 12,892 | 15,152 | 37,390 |
| EH4755-Z3 | TEC. DOC. ASOC."B" TT | 10,685 | 1,091 | 11,776 |  | 8,548 | 1,781 | 14,246 | - | 24,575 |
| EH8619-Z2 | PROFESOR CBI ( HRS/SEM/MES) | 366 | 27 | 394 |  | 293 | 61 | 489 | - | 843 |
| EH8613-Z2 | TECNICO CBI ( HRS/SEM/MES) | 269 | 27 | 297 |  | 215 | 45 | 359 | - | 619 |
| EH8613-Z2 | TCBISTS ( HRS/SEM/MES) | 269 | - | 269 |  | 215 | - | 359 | - | 574 |
| EH8613-Z2 | HCTCBI ( HRS/SEM/MES) | 269 | - | 269 |  | 108 | - | 180 | - | 287 |
| EH8619-Z2 | EMSAD I ( HRS/SEM/MES) | 366 | 27 | 394 |  | 293 | 61 | 489 | - | 843 |
| EH8613-Z2 | TEMISTS ( HRS/SEM/MES) | 269 | - | 269 |  | 215 | - | 359 | - | 574 |
| EH8619-Z3 | PROFESOR CBI ( HRS/SEM/MES) | 389 | 27 | 416 |  | 311 | 65 | 519 | - | 895 |
| EH8613-Z3 | TECNICO CBI ( HRS/SEM/MES) | 287 | 27 | 314 |  | 229 | 48 | 382 | - | 660 |
| EH8613-Z3 | TCBISTS ( HRS/SEM/MES) | 287 | - | 287 |  | 229 | - | 382 | - | 612 |
| EH8613-Z3 | HCTCBI ( HRS/SEM/MES) | 287 | - | 287 |  | 115 | - | 191 | - | 306 |
| EH8619-Z3 | EMSAD I ( HRS/SEM/MES) | 389 | 27 | 416 |  | 311 | 65 | 519 | - | 895 |
| EH8613-Z3 | TEMISTS ( HRS/SEM/MES) | 287 | - | 287 |  | 229 | - | 382 | - | 612 |

|  |  |
| --- | --- |
| **\* Otros se integran por los siguientes conceptos:** | |
| **Clave** | **Concepto** |
| 1311 | PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS |
| 1321 | PRIMA VACACIONAL Y DOMINICAL |
| 1345 | MATERIAL DIDACTICO |
| 1541 | PRESTACIONES ESTABLECIDAS EN EL CONTRATO COLECTIVO |
| 1591 | OTRAS PRESTACIONES |
| 1711 | ESTIMULO POR PRODUCTIVIDAD Y EFICIENCIA |
| 1712 | ESTIMULO AL PERSONAL OPERATIVO |

|  |
| --- |
| ***COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | | | **Plaza / Puesto** | | | **Número de Plazas** | | | **Número de Horas** | | | **Rango** | | | | | |
| **Desde** | | | **Hasta** | | |
|
| **Plazas de Confianza** | | | | | |  | | |  | | |  | | |  | | |
| MC2 | | | REPRESENTANTE | | | 1 | | |  | | | 16,141 | | | 16,141 | | |
| CF33206 | | | JEFE DE PROYECTO | | | 34 | | |  | | | 26,152 | | | 26,719 | | |
| CF33204 | | | SUBJEFE TECNICO ESPECIALISTA | | | 12 | | |  | | | 14,544 | | | 18,995 | | |
| NB2 | | | DIRECTOR DEL PLANTEL "A" III | | | 1 | | |  | | | 9,368 | | | 9,368 | | |
| NB2 | | | DIRECTOR DEL PLANTEL "B" Y "C" III | | | 4 | | |  | | | 8,371 | | | 8,371 | | |
| OC2 | | | SUBCOORDINADOR | | | 3 | | |  | | | 7,497 | | | 7,497 | | |
| OB2 | | | COORDINADOR EJECUTIVO III | | | 5 | | |  | | | 7,147 | | | 7,147 | | |
|  | | | **Subtotal Plazas Confianza** | | | **60** | | |  | | |  | | |  | | |
|  | | |  | | |  | | |  | | |  | | |  | | |
| **Plazas de Base** | | | | | |  | | |  | | |  | | |  | | |
| AO1801 | | | ADMVO. TEC. ESP. | | | 2 | | |  | | | 10,283 | | | 11,517 | | |
| S01201 | | | ASISTENTE DE SERVICIOS BASICOS | | | 22 | | |  | | | 7,265 | | | 8,137 | | |
| CF21202 | | | ASISTENTE ESCOLAR Y SOCIAL | | | 4 | | |  | | | 8,912 | | | 9,981 | | |
| CF18201 | | | AUXILIAR DE SEGURIDAD | | | 7 | | |  | | | 7,265 | | | 8,137 | | |
| S01202 | | | AUXILIAR DE SERVICIOS GENERALES | | | 17 | | |  | | | 7,916 | | | 8,867 | | |
| CF34202 | | | PROMOTOR CULTURAL Y DEPORTIVO | | | 4 | | |  | | | 8,368 | | | 9,372 | | |
| CF04202 | | | SECRETARIA A | | | 1 | | |  | | | 9,933 | | | 11,125 | | |
| CF04201 | | | SECRETARIA B | | | 3 | | |  | | | 8,912 | | | 9,981 | | |
| A03202 | | | SECRETARIA C | | | 12 | | |  | | | 8,368 | | | 9,372 | | |
| CF18203 | | | SUPERVISOR DE MANTENIMIENTO | | | 4 | | |  | | | 9,589 | | | 10,741 | | |
| CF34201 | | | TECNICO BIBLIOTECARIO | | | 6 | | |  | | | 8,577 | | | 9,606 | | |
| CF33202 | | | TECNICO EN CONTABILIDAD | | | 2 | | |  | | | 9,589 | | | 10,741 | | |
| T08201 | | | TECNICO EN GRAFICACIÓN | | | 2 | | |  | | | 9,249 | | | 10,358 | | |
| ED01201 | | | TECNICO EN MATERIALES DIDACTICOS | | | 3 | | |  | | | 8,577 | | | 9,606 | | |
| CF33203 | | | TECNICO FINANCIERO | | | 3 | | |  | | | 9,589 | | | 10,741 | | |
| CF19201 | | | TUTOR ESCOLAR | | | 9 | | |  | | | 8,577 | | | 9,606 | | |
|  | | | **Subtotal Plazas de Base** | | | **101** | | |  | | |  | | |  | | |
|  | | |  | | |  | | |  | | |  | | |  | | |
|  | | | **Total Plazas de nómina** | | | **161** | | |  | | |  | | |  | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | |
| **Plazas por Honorarios Asimilables** | | | | | |  | | |  | | |  | | |  | | |
|  | | | DOCENTE PC | | | 74 | | | 1200 | | | 4,699 | | | 12,220 | | |
|  | | | DOCENTE PB | | | 141 | | | 2552 | | | 3,666 | | | 10,621 | | |
|  | | | DOCENTE PA | | | 22 | | | 491 | | | 4,229 | | | 9,398 | | |
|  | | | DOCENTE TA | | | 10 | | | 172 | | | 4,779 | | | 6,974 | | |
|  | | | SECRETARIA DE DIRECCION | | | 3 | | |  | | | 5,000 | | | 11,517 | | |
|  | | | RECEPCIONISTA | | | 1 | | |  | | | 7,265 | | | 7,265 | | |
|  | | | AUXILIAR ADMINISTRATIVO | | | 15 | | |  | | | 4,700 | | | 17,920 | | |
|  | | | AUXILIAR DE ENFERMERIA | | | 5 | | |  | | | 6,500 | | | 10,358 | | |
|  | | | AUXILIAR DE FORMACIÓN TÉCNICA | | | 1 | | |  | | | 6,737 | | | 6,737 | | |
|  | | | AUXILIAR DE INFORMATICA | | | 3 | | |  | | | 5,000 | | | 9,981 | | |
|  | | | AUXILIAR DE PROMOCION Y VINCULACIÓN | | | 3 | | |  | | | 5,000 | | | 10,132 | | |
|  | | | AUXILIAR DE SERVICIOS ESCOLARES | | | 3 | | |  | | | 5,000 | | | 12,366 | | |
|  | | | AUXILIAR DE TRANSPARENCIA | | | 1 | | |  | | | 14,544 | | | 14,544 | | |
|  | | | ENCARGADO DE BIBLIOTECA | | | 1 | | |  | | | 7,265 | | | 7,265 | | |
|  | | | ENCARGADO DE DICTAMENES CEM | | | 1 | | |  | | | 6,000 | | | 6,000 | | |
|  | | | ENTRENADOR | | | 3 | | |  | | | 1,148 | | | 4,000 | | |
|  | | | INSTRUCTOR DE BANDA DE GUERRA | | | 2 | | |  | | | 1,333 | | | 1,700 | | |
|  | | | INTENDENTE | | | 7 | | |  | | | 5,000 | | | 7,265 | | |
|  | | | PREFECTO | | | 4 | | |  | | | 7,265 | | | 7,265 | | |
|  | | | PROMOTOR CULTURAL Y DEPORTIVO | | | 1 | | |  | | | 5,000 | | | 5,000 | | |
|  | | | PSICOLOGA | | | 6 | | |  | | | 6,000 | | | 14,544.20 | | |
|  | | | AUXILIAR DE DICTAMENES CEM | | | 1 | | |  | | | 8,580 | | | 8,579.62 | | |
|  | | | AUXILIAR DE TUTORIAS | | | 1 | | |  | | | 5,000 | | | 5,000.00 | | |
|  | | | CHOFER | | | 1 | | |  | | | 10,741 | | | 10,740.54 | | |
|  | | | ASESOR COMPLEMENTARIO | | | 1 | | |  | | | 9,854 | | | 9,854 | | |
| **Subtotal Plazas por Honorarios Asimilables** | | | | | | **311** | | | **4,415** | | |  | | |  | | |
|  | | |  | | |  | | |  | | |  | | |  | | |
|  | | | **Total Plazas** | | | **472** | | |  | | |  | | |  | | |
|  | | | **Total Horas** | | |  | | | **4,415** | | |  | | |  | | |

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| --- |
| ***COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| MC2 | REPRESENTANTE | 16,141 | 62,664 |  | 78,805 |  | 5,380 |  | 105,074 |  | 110,454 |
| NB2 | DIRECTOR DEL PLANTEL "A" III | 9,368 | 24,168 |  | 33,536 |  | 3,123 |  | 44,715 |  | 47,838 |
| NB2 | DIRECTOR DEL PLANTEL "B" Y "C" III | 8,371 | 25,166 |  | 33,537 |  | 2,790 |  | 44,716 |  | 47,506 |
| OC2 | SUBCOORDINADOR | 7,497 | 17,758 |  | 25,255 |  | 2,499 |  | 33,673 |  | 36,172 |
| OB2 | COORDINADOR EJECUTIVO III | 7,147 | 15,006 |  | 22,153 |  | 2,382 |  | 29,538 |  | 31,920 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| CF33206 | JEFE DE PROYECTO | 26,719 | 1,131 | 27,850 |  | 21,376 | 4,453 | 35,626 | 129,344 | 190,799 |
| CF33204 | SUBJEFE TECNICO ESPECIALISTA | 18,995 | 1,131 | 20,126 |  | 15,196 | 3,166 | 25,327 | 106,961 | 150,649 |
| AO1801 | ADMVO. TEC. ESP. | 11,517 | 1,131 | 12,647 |  | 9,214 | 1,919 | 15,356 | 85,807 | 112,296 |
| S01201 | ASISTENTE DE SERVICIOS BASICOS | 8,137 | 1,131 | 9,268 |  | 6,510 | 1,356 | 10,850 | 31,909 | 50,625 |
| CF21202 | ASISTENTE ESCOLAR Y SOCIAL | 9,981 | 1,131 | 11,112 |  | 7,985 | 1,664 | 13,308 | 84,949 | 107,905 |
| CF18201 | AUXILIAR DE SEGURIDAD | 8,137 | 1,131 | 9,268 |  | 6,510 | 1,356 | 10,850 | 28,413 | 47,128 |
| S01202 | AUXILIAR DE SERVICIOS GENERALES | 8,867 | 1,131 | 9,998 |  | 7,094 | 1,478 | 11,823 | 38,797 | 59,191 |
| CF34202 | PROMOTOR CULTURAL Y DEPORTIVO | 9,372 | 1,131 | 10,502 |  | 7,498 | 1,562 | 12,496 | 52,780 | 74,336 |
| CF04202 | SECRETARIA A | 11,125 | 1,131 | 12,255 |  | 8,900 | 1,854 | 14,833 | 88,928 | 114,516 |
| CF04201 | SECRETARIA B | 9,981 | 1,131 | 11,112 |  | 7,985 | 1,664 | 13,308 | 73,839 | 96,796 |
| A03202 | SECRETARIA C | 9,372 | 1,131 | 10,502 |  | 7,498 | 1,562 | 12,496 | 62,893 | 84,448 |
| CF18203 | SUPERVISOR DE MANTENIMIENTO | 10,741 | 1,131 | 11,871 |  | 8,592 | 1,790 | 14,321 | 96,438 | 121,142 |
| CF34201 | TECNICO BIBLIOTECARIO | 9,606 | 1,131 | 10,737 |  | 7,685 | 1,601 | 12,808 | 71,809 | 93,903 |
| CF33202 | TECNICO EN CONTABILIDAD | 10,741 | 1,131 | 11,871 |  | 8,592 | 1,790 | 14,321 | 81,246 | 105,949 |
| T08201 | TECNICO EN GRAFICACIÓN | 10,358 | 1,131 | 11,489 |  | 8,287 | 1,726 | 13,811 | 95,389 | 119,213 |
| ED01201 | TECNICO EN MATERIALES DIDACTICOS | 9,606 | 1,131 | 10,737 |  | 7,685 | 1,601 | 12,808 | 45,123 | 67,217 |
| CF33203 | TECNICO FINANCIERO | 10,741 | 1,131 | 11,871 |  | 8,592 | 1,790 | 14,321 | 83,211 | 107,915 |
| CF19201 | TUTOR ESCOLAR | 9,606 | 1,131 | 10,737 |  | 7,685 | 1,601 | 12,808 | 68,837 | 90,932 |

|  |  |
| --- | --- |
| **\* Otros se integran por lo siguientes conceptos:** | |
| **Clave** | **Concepto** |
|  | DIAS ECONOMICOS |
|  | DIAS DE DESCANSO OBLIGATORIO |
|  | VALES DE DESPENSA ANUAL |
|  | ANTEOJOS Y/O LENTES DE CONTACTO |
|  | PUNTUALIDAD Y ASISTENCIA |
|  | QUINQUENIO |

|  |
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| ***COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| DH-CF2800 | DIRECTOR GENERAL | 1 | 62,485 | 62,485 |
| DH-CF2500 | DIRECTOR DE ÁREA | 3 | 46,914 | 46,914 |
| DH-CF2400 | SUBDIRECTOR DE ÁREA | 0 | 39,019 | 39,019 |
| DH-CF2700 | DIRECTOR DE PLANTEL "A" | 1 | 27,912 | 43,224 |
| DH-CF2700 | DIRECTOR DE PLANTEL "B" | 4 | 27,912 | 43,224 |
| DH-CF2700 | DIRECTOR DE PLANTEL "C" | 2 | 27,912 | 43,224 |
| DH-CF2100 | SUBDIRECTOR DE PLANTEL "B" | 0 | 24,574 | 36,520 |
| DH-CF2100 | SUBDIRECTOR DE PLANTEL "C" | 0 | 24,574 | 36,520 |
| DH-CF1900 | JEFE DE DEPARTAMENTO | 8 | 33,082 | 33,082 |
| DH-CF2000 | COORDINADOR DE ACADÉMICO | 7 | 23,020 | 35,353 |
| **Subtotal Plazas Confianza** | | **26** |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |  |
| HM-CF33158 | COORDINADOR DE TÉCNICOS ESP. | 4 |  | 10,870 | 13,429 |
| HM-CF08011 | SUPERVISOR | 1 |  | 10,870 | 13,429 |
| HM-CF12027 | INGENIERO EN SISTEMAS | 0 |  | 10,870 | 13,429 |
| HM-A01001 | JEFE DE OFICINA | 12 |  | 9,465 | 11,695 |
| HM-CF33116 | TÉCNICO ESPECIALIZADO | 2 |  | 9,465 | 11,695 |
| HM-P01002 | ANALISTA ESPECIALIZADO | 5 |  | 8,820 | 10,896 |
| HM-T06018 | PROGRAMADOR | 8 |  | 8,820 | 10,896 |
| HM-T26803 | TRABAJADORA SOCIAL | 0 |  | 7,564 | 9,345 |
| HM-CF18201 | ENCARGADO DE ORDEN | 2 |  | 6,854 | 8,469 |
| HM-T16005 | LABORATORISTA | 4 |  | 6,854 | 8,469 |
| HM-CF53455 | SECRETARIA DE DIRECTOR GENERAL | 1 |  | 8,820 | 10,896 |
| HM-T06027 | CAPTURISTA | 15 |  | 6,854 | 8,469 |
| HM-T09802 | ENFERMERA | 2 |  | 7,198 | 8,893 |
| HM-CF34006 | SECRETARIA DE DIRECTOR DE ÁREA | 1 |  | 7,564 | 9,345 |
| HM-S05033 | OPERADOR DE EQUIPO TIP. ESP. | 0 |  | 6,181 | 7,637 |
| HM-A01005 | ADMINISTRATIVO ESPECIALIZADO | 5 |  | 6,517 | 8,053 |
| HM-CF34279 | SECRETARIA DE DIRECTOR DE PLANTEL | 0 |  | 6,854 | 8,469 |
| HM-T05003 | BIBLIOTECARIO | 2 |  | 6,181 | 7,637 |
| HM-S07007 | OFICIAL DE MANTENIMIENTO | 1 |  | 5,604 | 6,925 |
| HM-A03004 | ALMACENISTA | 3 |  | 5,604 | 6,925 |
| HM-S13008 | CHOFER | 1 |  | 5,604 | 6,925 |
| HM-A08004 | TAQUIMECANOGRAFA | 8 |  | 5,604 | 6,925 |
| HM-S01801 | AUXILIAR SERVICIOS Y MANTTO. | 11 |  | 5,360 | 6,622 |
| HM-S14003 | VIGILANTE | 19 |  | 5,604 | 6,925 |
| EH12001 | PROFR. CECYT I | 79 | 1497 | 366 | 442 |
| EH12002 | PROFR. CECYT II (1-19) | 2 | 23 | 415 | 503 |
| EH12003 | PROFR.CECYT III | 1 | 12 | 474 | 573 |
| EH12004 | PROFR. CECYT IV (1-19) | 0 |  | 540 | 617 |
| EH4623 | PROFR. ASOCIADO "A" MT | 0 |  | 7,191 | 8,647 |
| EH4723 | PROFR. ASOCIADO "A" TT | 0 |  | 10,786 | 12,970 |
| EH4823 | PROFR. ASOCIADO "A" TC | 0 |  | 14,382 | 17,293 |
| EH4625 | PROFR. ASOCIADO "B" MT | 17 | 417 | 8,090 | 9,728 |
| EH4725 | PROFR. ASOCIADO "B" TT | 12 | 414 | 12,135 | 14,592 |
| EH4825 | PROFR. ASOCIADO "B" TC | 0 |  | 16,180 | 19,456 |
| EH4661 | PROFR. ASOCIADO "C" MT | 2 | 55 | 9,101 | 10,947 |
| EH4761 | PROFR. ASOCIADO "C" TT | 13 | 408 | 13,652 | 16,420 |
| EH4861 | PROFR. ASOCIADO "C" TC | 0 |  | 18,202 | 21,894 |
| EH4627 | PROFR. TITULAR "A" MT | 9 | 224 | 10,503 | 12,630 |
| EH4727 | PROFR. TITULAR "A" TT | 10 | 319 | 15,755 | 18,945 |
| EH4827 | PROFR. TITULAR "A" TC | 2 | 80 | 21,007 | 25,260 |
| EH4629 | PROFR. TITULAR "B" MT | 0 |  | 12,415 | 14,929 |
| EH4729 | PROFR. TITULAR "B" TT | 0 |  | 18,623 | 22,393 |
| EH4829 | PROFR. TITULAR "B" TC | 0 |  | 24,830 | 29,857 |
| EH4663 | PROFR. TITULAR "C" MT | 0 |  | 14,676 | 17,649 |
| EH4763 | PROFR. TITULAR "C" TT | 0 |  | 22,014 | 26,474 |
| EH4863 | PROFR. TITULAR "C" TC | 0 |  | 29,352 | 35,299 |
| SC0054 | LIDER DE PROYECTO | 1 |  | 17,653 | 21,808 |
| SCO186 | COORDINADOR OPERATIVO | 0 |  | 20,401 | 25,203 |
| SC0044 | SECRETARIO PARTICULAR | 0 |  | 20,401 | 25,203 |
| MM0043 | CHOFER | 0 |  | 7,648 | 9,448 |
| **Subtotal Plazas de Base** | | **255** | **3,449** |  |  |
|  |  |  |  |  |  |
|  | **TOTAL PLAZAS** | **281** |  |  |  |
|  | **TOTAL HORAS** |  | **3,449** |  |  |

|  |
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| ***COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| DH-CF1900 | JEFE DE DEPARTAMENTO | 33,082 | 3,565 | 1,091 | 37,738 |  | 26,465 | 48,862 | 75,328 |
| DH-CF2000 | COORDINADOR DE ACADÉMICO | 28,395 |  | 1,091 | 29,486 |  | 22,716 | 37,860 | 60,576 |
| DH-CF2100 | SUBDIRECTOR DE PLANTEL "B" | 30,183 |  | 1,091 | 31,274 |  | 24,147 | 40,244 | 64,391 |
| DH-CF2100 | SUBDIRECTOR DE PLANTEL "C" | 30,183 |  | 1,091 | 31,274 |  | 24,147 | 40,244 | 64,391 |
| DH-CF2400 | SUBDIRECTOR DE ÁREA | 39,019 |  | 1,091 | 40,110 |  | 31,215 | 52,025 | 83,240 |
| DH-CF2500 | DIRECTOR DE ÁREA | 46,914 | 9,430 | 1,091 | 57,435 |  | 37,531 | 75,125 | 112,656 |
| DH-CF2700 | DIRECTOR DE PLANTEL "A" | 33,096 | 2,875 | 1,091 | 37,062 |  | 26,477 | 47,962 | 74,438 |
| DH-CF2700 | DIRECTOR DE PLANTEL "B" | 33,096 | 2,875 | 1,091 | 37,062 |  | 26,477 | 47,962 | 74,438 |
| DH-CF2700 | DIRECTOR DE PLANTEL "C" | 33,096 | 2,875 | 1,091 | 37,062 |  | 26,477 | 47,962 | 74,438 |
| DH-CF2800 | DIRECTOR GENERAL | 62,485 | 25,300 | 1,091 | 88,876 |  | 49,988 | 117,046 | 167,034 |
| SC0044 | SECRETARIO PARTICULAR | 25,203 |  | 1,091 | 26,294 |  | 20,163 | 33,604 | 53,767 |
| SC0054 | LIDER DE PROYECTO | 21,808 |  | 1,091 | 22,899 |  | 17,446 | 29,077 | 46,524 |
| SCO186 | COORDINADOR OPERATIVO | 25,203 |  | 1,091 | 26,294 |  | 20,163 | 33,604 | 53,767 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| EH12001 | PROFR. CECYT I | 442 | 1,091 | 1,533 |  | 354 | 74 | 590 | 1,017 |
| EH12002 | PROFR. CECYT II (1-19) | 503 | 1,091 | 1,594 |  | 402 | 84 | 671 | 1,157 |
| EH12003 | PROFR.CECYT III | 573 | 1,091 | 1,664 |  | 458 | 96 | 764 | 1,318 |
| EH12004 | PROFR. CECYT IV (1-19) | 617 | 1,091 | 1,708 |  | 494 | 103 | 823 | 1,419 |
| EH4623 | PROFR. ASOCIADO "A" MT | 8,647 | 1,091 | 9,738 |  | 6,917 | 1,441 | 11,529 | 19,887 |
| EH4625 | PROFR. ASOCIADO "B" MT | 9,728 | 1,091 | 10,819 |  | 7,783 | 1,621 | 12,971 | 22,375 |
| EH4627 | PROFR. TITULAR "A" MT | 12,630 | 1,091 | 13,721 |  | 10,104 | 2,105 | 16,840 | 29,049 |
| EH4629 | PROFR. TITULAR "B" MT | 14,929 | 1,091 | 16,020 |  | 11,943 | 2,488 | 19,905 | 34,336 |
| EH4661 | PROFR. ASOCIADO "C" MT | 10,947 | 1,091 | 12,038 |  | 8,757 | 1,824 | 14,596 | 25,178 |
| EH4663 | PROFR. TITULAR "C" MT | 17,649 | 1,091 | 18,740 |  | 14,120 | 2,942 | 23,533 | 40,594 |
| EH4723 | PROFR. ASOCIADO "A" TT | 12,970 | 1,091 | 14,061 |  | 10,376 | 2,162 | 17,293 | 29,830 |
| EH4725 | PROFR. ASOCIADO "B" TT | 14,592 | 1,091 | 15,683 |  | 11,674 | 2,432 | 19,456 | 33,562 |
| EH4727 | PROFR. TITULAR "A" TT | 18,945 | 1,091 | 20,036 |  | 15,156 | 3,157 | 25,260 | 43,573 |
| EH4729 | PROFR. TITULAR "B" TT | 22,393 | 1,091 | 23,484 |  | 17,914 | 3,732 | 29,857 | 51,504 |
| EH4761 | PROFR. ASOCIADO "C" TT | 16,420 | 1,091 | 17,511 |  | 13,136 | 2,737 | 21,894 | 37,766 |
| EH4763 | PROFR. TITULAR "C" TT | 26,474 | 1,091 | 27,565 |  | 21,179 | 4,412 | 35,299 | 60,891 |
| EH4823 | PROFR. ASOCIADO "A" TC | 17,293 | 1,091 | 18,384 |  | 13,834 | 2,882 | 23,057 | 39,774 |
| EH4825 | PROFR. ASOCIADO "B" TC | 19,456 | 1,091 | 20,547 |  | 15,565 | 3,243 | 25,942 | 44,750 |
| EH4827 | PROFR. TITULAR "A" TC | 25,260 | 1,091 | 26,351 |  | 20,208 | 4,210 | 33,680 | 58,097 |
| EH4829 | PROFR. TITULAR "B" TC | 29,857 | 1,091 | 30,948 |  | 23,886 | 4,976 | 39,809 | 68,671 |
| EH4861 | PROFR. ASOCIADO "C" TC | 21,894 | 1,091 | 22,985 |  | 17,515 | 3,649 | 29,191 | 50,355 |
| EH4863 | PROFR. TITULAR "C" TC | 35,299 | 1,091 | 36,390 |  | 28,239 | 5,883 | 47,065 | 81,187 |
| HM-A01001 | JEFE DE OFICINA | 11,695 | 1,091 | 12,786 |  | 9,356 | 1,949 | 15,593 | 26,897 |
| HM-A01005 | ADMINISTRATIVO ESPECIALIZADO | 8,053 | 1,091 | 9,144 |  | 6,442 | 1,342 | 10,737 | 18,521 |
| HM-A03004 | ALMACENISTA | 6,925 | 1,091 | 8,016 |  | 5,540 | 1,154 | 9,233 | 15,927 |
| HM-A08004 | TAQUIMECANOGRAFA | 6,925 | 1,091 | 8,016 |  | 5,540 | 1,154 | 9,233 | 15,927 |
| HM-CF08011 | SUPERVISOR | 13,429 | 1,091 | 14,520 |  | 10,743 | 2,238 | 17,905 | 30,886 |
| HM-CF12027 | INGENIERO EN SISTEMAS | 13,429 | 1,091 | 14,520 |  | 10,743 | 2,238 | 17,905 | 30,886 |
| HM-CF18201 | ENCARGADO DE ORDEN | 8,469 | 1,091 | 9,560 |  | 6,776 | 1,412 | 11,293 | 19,480 |
| HM-CF33116 | TÉCNICO ESPECIALIZADO | 11,695 | 1,091 | 12,786 |  | 9,356 | 1,949 | 15,593 | 26,897 |
| HM-CF33158 | COORDINADOR DE TÉCNICOS ESP. | 13,429 | 1,091 | 14,520 |  | 10,743 | 2,238 | 17,905 | 30,886 |
| HM-CF34006 | SECRETARIA DE DIRECTOR DE ÁREA | 9,345 | 1,091 | 10,436 |  | 7,476 | 1,558 | 12,460 | 21,494 |
| HM-CF34279 | SECRETARIA DE DIRECTOR DE PLANTEL | 8,469 | 1,091 | 9,560 |  | 6,776 | 1,412 | 11,293 | 19,480 |
| HM-CF53455 | SECRETARIA DE DIRECTOR GENERAL | 10,896 | 1,091 | 11,987 |  | 8,717 | 1,816 | 14,528 | 25,061 |
| HM-P01002 | ANALISTA ESPECIALIZADO | 10,896 | 1,091 | 11,987 |  | 8,717 | 1,816 | 14,528 | 25,061 |
| HM-S01801 | AUXILIAR SERVICIOS Y MANTTO. | 6,622 | 1,091 | 7,713 |  | 5,298 | 1,104 | 8,830 | 15,232 |
| HM-S05033 | OPERADOR DE EQUIPO TIP. ESP. | 7,637 | 1,091 | 8,728 |  | 6,110 | 1,273 | 10,183 | 17,565 |
| HM-S07007 | OFICIAL DE MANTTO. | 6,925 | 1,091 | 8,016 |  | 5,540 | 1,154 | 9,233 | 15,927 |
| HM-S13008 | CHOFER | 6,925 | 1,091 | 8,016 |  | 5,540 | 1,154 | 9,233 | 15,927 |
| HM-S14003 | VIGILANTE | 6,925 | 1,091 | 8,016 |  | 5,540 | 1,154 | 9,233 | 15,927 |
| HM-T05003 | BIBLIOTECARIO | 7,637 | 1,091 | 8,728 |  | 6,110 | 1,273 | 10,183 | 17,565 |
| HM-T06018 | PROGRAMADOR | 10,896 | 1,091 | 11,987 |  | 8,717 | 1,816 | 14,528 | 25,061 |
| HM-T06027 | CAPTURISTA | 8,469 | 1,091 | 9,560 |  | 6,776 | 1,412 | 11,293 | 19,480 |
| HM-T09802 | ENFERMERA | 8,893 | 1,091 | 9,984 |  | 7,114 | 1,482 | 11,857 | 20,453 |
| HM-T16005 | LABORATORISTA | 8,469 | 1,091 | 9,560 |  | 6,776 | 1,412 | 11,293 | 19,480 |
| HM-T26803 | TRABAJADORA SOCIAL | 9,345 | 1,091 | 10,436 |  | 7,476 | 1,558 | 12,460 | 21,494 |
| MM0043 | CHOFER | 9,448 | 1,091 | 10,539 |  | 7,559 | 1,575 | 12,598 | 21,731 |

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| ***COMISIÓN EJECUTIVA ESTATAL DE ATENCIÓN A VÍCTIMAS*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| MSDA01 | DIRECTORA DE ASESORIA A VICTIMAS | 1 | 39,508.00 | 39,508.00 |
| MMJC01 | JEFE DE DEPARTAMENTO JURIDICO | 1 | 17,260.00 | 17,260.00 |
| MSDG01 | DIRECTORA GENERAL | 1 | 64,842.00 | 64,842.00 |
| MMJC02 | JEFE DE DEPARTAMENTO ADMINISTRATIVO | 1 | 32,868.00 | 32,868.00 |
|  | **Subtotal Plazas Confianza** | **4** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |
| ANAS01 | ANALISTA ADMINISTRATIVO | 2 | 11,534.00 | 11,534.00 |
| ASJS01 | ASESOR JURIDICO | 2 | 10,764.00 | 10,764.00 |
| ASJS02 | ASESOR JURIDICO | 4 | 11,534.00 | 11,534.00 |
| ASJS03 | ASESOR JURIDICO | 1 | 16,095.00 | 16,095.00 |
| ASJS04 | ASESOR JURIDICO | 1 | 17,086.00 | 17,086.00 |
| ASJS05 | ASESOR JURIDICO | 6 | 17,260.00 | 17,260.00 |
| AXJS01 | AUXILIAR JURIDICO | 1 | 5,571.00 | 5,571.00 |
| CHOC01 | CHOFER | 2 | 8,751.00 | 8,751.00 |
| MMCS01 | COORDINADOR JURIDICO | 1 | 14,616.00 | 14,616.00 |
| MMCS01 | CORRDINADOR ADMINISTRATIVO | 1 | 11,534.00 | 11,534.00 |
| MMCS02 | CORRDINADOR ADMINISTRATIVO | 2 | 17,260.00 | 17,260.00 |
| MMCS03 | CORRDINADOR ADMINISTRATIVO | 1 | 17,632.00 | 17,632.00 |
| PSIS01 | PSICOLOGO | 1 | 8,887.00 | 8,887.00 |
| PSIS02 | PSICOLOGO | 1 | 10,764.00 | 10,764.00 |
| PSIS03 | PSICOLOGO | 1 | 11,534.00 | 11,534.00 |
| PSIS04 | PSICOLOGO | 1 | 14,373.00 | 14,373.00 |
| PSIS05 | PSICOLOGO | 1 | 14,616.00 | 14,616.00 |
| PSIS06 | PSICOLOGO | 2 | 14,881.00 | 14,881.00 |
| PSIS07 | PSICOLOGO | 1 | 17,260.00 | 17,260.00 |
| PSIS08 | PSICOLOGO | 2 | 17,632.00 | 17,632.00 |
| SECS01 | SECRETARIA | 1 | 5,571.00 | 5,571.00 |
| SECS02 | SECRETARIA | 1 | 6,031.00 | 6,031.00 |
| TBSS01 | TRABAJADORA SOCIAL | 2 | 9,167.00 | 9,167.00 |
| TBSS02 | TRABAJADORA SOCIAL | 1 | 9,354.00 | 9,354.00 |
| **Subtotal Plazas de Base** | | **39** |  |  |
|  |  |  |  |  |
|  | **Total Plazas de Nómina** | **43** |  |  |
|  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |
|  | CHOFER | 1 | 4,735.50 | 4,735.50 |
| **Subtotal Plazas por Honorarios Asimilables** | | **1** |  |  |

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| ***COMISIÓN EJECUTIVA ESTATAL DE ATENCIÓN A VÍCTIMAS*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **lave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| MSDA01 | DIRECTORA DE ASESORIA A VICTIMAS | 39,508 |  | 39,508 |  | 13,169 | 6,585 | 52,677 | 72,431 |
| MMJC01 | JEFE DE DEPARTAMENTO JURIDICO | 17,260 | 975 | 18,235 |  | 5,753 | 2,877 | 23,013 | 31,643 |
| MSDG01 | DIRECTORA GENERAL | 64,842 |  | 64,842 |  | 21,614 | 10,807 | 86,456 | 118,877 |
| MMJC02 | JEFE DE DEPARTAMENTO ADMINISTRATIVO | 32,868 |  | 32,868 |  | 10,956 | 5,487 | 43,824 | 60,267 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| ANAS01 | ANALISTA ADMINISTRATIVO | 11,534 | 2,553 | 975 | 15,062 |  | 3,845 | 1,922 | 15,379 | 21,146 |
| ASJS01 | ASESOR JURIDICO | 10,764 |  | 975 | 11,739 |  | 3,588 | 1,794 | 14,352 | 19,734 |
| ASJS02 | ASESOR JURIDICO | 11,534 |  | 975 | 12,509 |  | 3,845 | 1,922 | 15,379 | 21,146 |
| ASJS03 | ASESOR JURIDICO | 16,095 |  | 975 | 17,070 |  | 5,365 | 2,683 | 21,460 | 29,508 |
| ASJS04 | ASESOR JURIDICO | 17,086 |  | 975 | 18,061 |  | 5,695 | 2,848 | 22,781 | 31,324 |
| ASJS05 | ASESOR JURIDICO | 17,260 |  | 975 | 18,235 |  | 5,753 | 2,877 | 23,013 | 31,643 |
| AXJS01 | AUXILIAR JURIDICO | 5,571 | 2,073 | 975 | 8,619 |  | 1,857 | 929 | 7,428 | 10,214 |
| CHOC01 | CHOFER | 8,751 | 3,109 | 975 | 12,835 |  | 2,917 | 1,459 | 11,668 | 16,044 |
| MMCS01 | CORRDINADOR ADMINISTRATIVO | 11,534 |  | 975 | 12,509 |  | 3,845 | 1,922 | 15,379 | 21,146 |
| MMCS01 | COORDINADOR JURIDICO | 14,616 |  | 975 | 15,591 |  | 4,872 | 2,436 | 19,488 | 26,796 |
| MMCS02 | CORRDINADOR ADMINISTRATIVO | 17,260 |  | 975 | 18,235 |  | 5,753 | 2,877 | 23,013 | 31,643 |
| MMCS03 | CORRDINADOR ADMINISTRATIVO | 17,632 |  | 975 | 18,607 |  | 5,877 | 2,939 | 23,509 | 32,325 |
| PSIS01 | PSICOLOGO | 8,887 | 2,000 | 975 | 11,862 |  | 2,962 | 1,481 | 11,849 | 16,293 |
| PSIS02 | PSICOLOGO | 10,764 | 450 | 975 | 12,189 |  | 3,588 | 1,794 | 14,352 | 19,734 |
| PSIS03 | PSICOLOGO | 11,534 | 1,209 | 975 | 13,718 |  | 3,845 | 1,922 | 15,379 | 21,146 |
| PSIS04 | PSICOLOGO | 14,373 |  | 975 | 15,348 |  | 4,791 | 2,396 | 19,164 | 26,351 |
| PSIS05 | PSICOLOGO | 14,616 |  | 975 | 15,591 |  | 4,872 | 2,436 | 19,488 | 26,796 |
| PSIS06 | PSICOLOGO | 14,881 |  | 975 | 15,856 |  | 4,960 | 2,480 | 19,841 | 27,282 |
| PSIS07 | PSICOLOGO | 17,260 |  | 975 | 18,235 |  | 5,753 | 2,877 | 23,013 | 31,643 |
| PSIS08 | PSICOLOGO | 17,632 |  | 975 | 18,607 |  | 5,877 | 2,939 | 23,509 | 32,325 |
| SECS01 | SECRETARIA | 5,571 | 2,500 | 975 | 9,046 |  | 1,857 | 929 | 7,428 | 10,214 |
| SECS02 | SECRETARIA | 6,031 | 3,213 | 975 | 10,219 |  | 2,010 | 1,005 | 8,041 | 11,057 |
| TBSS01 | TRABAJADORA SOCIAL | 9,167 |  | 975 | 10,142 |  | 3,056 | 1,528 | 12,223 | 16,806 |
| TBSS02 | TRABAJADORA SOCIAL | 9,354 |  | 975 | 10,329 |  | 3,118 | 1,559 | 12,472 | 17,149 |

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| ***ESCUELA SUPERIOR DE ARTES DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Número de Horas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |  |
| DIG001 | Director General | 1 |  | 50,094 | 50,094 |
| SEA002 | Secretario Académico | 1 |  | 34,371 | 34,371 |
| DAF003 | Director de Administración y Finanzas | 1 |  | 34,371 | 34,371 |
| DIA004 | Directora de Área | 5 |  | 28,781 | 28,781 |
| JED005 | Jefe de Departamento | 8 |  | 18,367 | 18,367 |
| **Subtotal Plazas Confianza** | | **16** |  |  |  |
|  |  |  |  |  |  |
| **Plazas de Base** | |  |  |  |  |
| ASC008 | Asistente "C" | 2 |  | 15,610 | 15,610 |
| PROCA025 | Profesor de Carrera "A" | 6 |  | 17,841 | 17,841 |
| COC006 | Coordinador "C" | 16 |  | 17,646 | 17,646 |
| COB007 | Coordinador "B" | 3 |  | 11,955 | 11,955 |
| ASB009 | Asistente "B" | 11 |  | 9,965 | 9,965 |
| ASA010 | Asistente "A" | 6 |  | 8,160 | 8,160 |
| SEB012 | Secretaria "B" | 1 |  | 6,819 | 6,819 |
| INC013 | Investigador "C" | 2 |  | 12,433 | 12,433 |
| ASB009 | Auxiliar Administrativo "C" | 3 |  | 9,054 | 9,054 |
| TRA017 | Transcriptor Arreglista | 1 |  | 8,057 | 8,057 |
| BIB018 | Bibliotecario | 1 |  | 8,220 | 8,220 |
| AUM021 | Auxiliar de Mantenimiento | 1 |  | 8,518 | 8,518 |
| OFS022 | Oficial de Servicio | 7 |  | 6,263 | 6,263 |
| VIG023 | Vigilante | 11 |  | 6,666 | 6,666 |
| RES016 | Restaurador | 2 |  | 9,464 | 9,464 |
| **Subtotal Plazas de Base** | | **73** |  |  |  |
|  |  |  |  |  |  |
| **Plaza Eventual** | |  |  |  |  |
| PROIC028 | Profesor Invitado "C" | 7 | 1,567 | 2,600 | 16,500 |
| PROIB029 | Profesor Invitado "B" | 53 | 13,107 | 800 | 12,800 |
| PROIA030 | Profesor Invitado "A" | 24 | 4,997 | 600 | 3,000 |
| TECAC031 | Técnico Academico | 4 | 1,511 | 1,862 | 8,047 |
| MODEL032 | Modelo | 1 | 140 | 800 | 1,000 |
| **Subtotal Plazas Eventuales** | | **89** | **21,322** |  |  |
|  |  |  |  |  |  |
|  | **Total Plazas** | **178** |  |  |  |
|  | **Total Horas** |  | **21,322** |  |  |

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| ***ESCUELA SUPERIOR DE ARTES DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **|Clave** | **|1Q234\_:** | **Percepciones Mensuales** | | | | **123** | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| DIG001 | Director General | 50,094 |  |  | 50,094 |  | 16,698 | 8,349 | 66,792 | 91,839 |
| SEA002 | Secretario Académico | 34,371 | 2,890 |  | 37,261 |  | 11,457 | 5,729 | 49,681 | 66,867 |
| DAF003 | Director de Administración y Finanzas | 34,371 | 2,890 |  | 37,261 |  | 11,457 | 5,729 | 49,681 | 66,867 |
| DIA004 | Director de Área | 28,781 |  |  | 28,781 |  | 9,594 | 4,797 | 38,375 | 52,765 |
| DIA004 | Director de Área | 28,781 | 320 |  | 29,101 |  | 9,594 | 4,797 | 38,802 | 53,192 |
| JED005 | Jefe de Departamento | 18,367 |  | 975 | 19,342 |  | 6,122 | 3,061 | 24,489 | 33,673 |
| JED005 | Jefe de Departamento | 18,367 | 3,000 | 975 | 22,342 |  | 6,122 | 3,061 | 28,489 | 37,673 |
| JED005 | Jefe de Departamento | 18,367 | 8,125 | 975 | 27,467 |  | 6,122 | 3,061 | 35,323 | 44,506 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| PROCA025 | Profesor de Carrera "A" | 17,841 |  | 975 | 18,816 |  | 5,947 | 2,974 | 23,788 | 32,709 |
| COC006 | Coordinador "C" | 17,646 |  | 975 | 18,621 |  | 5,882 | 2,941 | 23,528 | 32,351 |
| COB007 | Coordinador "B" | 11,955 |  | 975 | 12,930 |  | 3,985 | 1,993 | 15,940 | 21,918 |
| ASC008 | Asistente "C" | 15,610 |  | 975 | 16,585 |  | 5,203 | 2,602 | 20,813 | 28,618 |
| ASB009 | Asistente "B" | 9,965 |  | 975 | 10,940 |  | 3,322 | 1,661 | 13,287 | 18,270 |
| ASB009 | Asistente "B" | 9,965 | 1,214 | 975 | 12,154 |  | 3,322 | 1,661 | 14,906 | 19,889 |
| ASB009 | Asistente "B" | 9,965 | 1,990 | 975 | 12,930 |  | 3,322 | 1,661 | 15,941 | 20,923 |
| ASB009 | Asistente "B" | 9,965 | 1,806 | 975 | 12,746 |  | 3,322 | 1,661 | 15,695 | 20,678 |
| ASA010 | Asistente "A" | 8,160 |  | 975 | 9,135 |  | 2,720 | 1,360 | 10,880 | 14,959 |
| SEB012 | Secretaria "B" | 6,819 |  | 975 | 7,794 |  | 2,273 | 1,136 | 9,092 | 12,501 |
| INC013 | Investigador "C" | 12,433 | 6,296 | 975 | 19,704 |  | 4,144 | 2,072 | 24,972 | 31,189 |
| INC013 | Investigador "C" | 12,433 | 1,200 | 975 | 14,608 |  | 4,144 | 2,072 | 18,178 | 24,394 |
| ASB009 | Auxiliar Administrativo "C" | 9,054 |  | 975 | 10,029 |  | 3,018 | 1,509 | 12,072 | 16,598 |
| BIB018 | Bibliotecario | 8,220 | 659 | 975 | 9,854 |  | 2,740 | 1,370 | 11,839 | 15,949 |
| TRA017 | Transcriptor Arreglista | 8,057 | 3,444 | 975 | 12,476 |  | 2,686 | 1,343 | 15,334 | 19,362 |
| AUM021 | Auxiliar de Mantenimiento | 8,518 |  | 975 | 9,493 |  | 2,839 | 1,420 | 11,358 | 15,617 |
| OFS022 | Oficial de Servicio | 6,263 |  | 975 | 7,238 |  | 2,088 | 1,044 | 8,351 | 11,483 |
| VIG023 | Vigilante | 6,666 |  | 975 | 7,641 |  | 2,222 | 1,111 | 8,888 | 12,222 |
| RES016 | Restaurador | 9,464 |  | 975 | 10,439 |  | 3,155 | 1,577 | 12,618 | 17,350 |
| PROIC028 | Profesor Invitado "C" | 9,550 | - | - | 9,550 |  | - | - | - | - |
| PROIB029 | Profesor Invitado "B" | 6,800 | - | - | 6,800 |  | - | - | - | - |
| PROIA030 | Profesor Invitado "A" | 1,800 | - | - | 1,800 |  | - | - | - | - |
| TECAC031 | Técnico Académico | 4,954 | - | - | 4,954 |  | - | - | - | - |
| MODEL032 | Modelo | 900 | - | - | 900 |  | - | - | - | - |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ***FIDEICOMISO GARANTE DE LA ORQUESTA SINFÓNICA DE YUCATÁN*** | | | | | |
| ***Presupuesto 2020*** | | | | | |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* | | | | | |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| FD0001 | Director General | 1 | 47,468 | 47,468 |
| FM0001 | Director Artístico | 1 | 42,448 | 42,448 |
| FD0002 | Director de Administración y Finanzas | 1 | 32,867 | 32,867 |
| FD0004 | Director de Asuntos y Servicios Jurídicos | 1 | 24,327 | 24,327 |
| FD0003 | Director de Comunicación y Medios | 1 | 24,327 | 24,327 |
| FD0005 | Director de Producción y Operación Artística | 1 | 24,327 | 24,327 |
| FJ0002 | Jefe de Contabilidad | 1 | 17,519 | 17,519 |
| FJ0004 | Jefe de Difusión y Prensa | 1 | 17,519 | 17,519 |
| FJ0001 | Jefe de Personal Artístico | 1 | 17,519 | 17,519 |
| FJ0005 | Jefe de Recursos Humanos y Procesos | 1 | 17,519 | 17,519 |
| FJ0006 | Jefe de Taquilla y Atención a Grupos | 1 | 17,519 | 17,519 |
| FO0001 | Coordinador Operativo | 1 | 16,484 | 16,484 |
| FA0001 | Jefe de Biblioteca | 1 | 16,484 | 16,484 |
| FJ0007 | Jefe de Compras | 1 | 16,484 | 16,484 |
| FA0008 | Auxiliar Contable | 1 | 9,165 | 9,165 |
| FA0012 | Auxiliar Contable de Compras | 1 | 9,165 | 9,165 |
| FA0007 | Taquillero | 2 | 8,942 | 8,942 |
| FO0004 | Chofer/Diligenciero | 1 | 5,895 | 5,895 |
|  | **Subtotal Plazas Confianza** | **19** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| FM0003 | Músico Principal | 15 | 17,910 | 17,910 |
| FM0004 | Músico Co-Principal | 11 | 17,332 | 17,332 |
| FM0005 | Músico “A” | 37 | 16,984 | 16,984 |
| FM0006 | Músico “B” | 2 | 12,100 | 12,100 |
| FA0002 | Asistente de Dirección | 1 | 9,940 | 9,940 |
| FA0003 | Diseñador | 1 | 9,194 | 9,194 |
| FA0004 | Auxiliar Administrativo | 1 | 9,165 | 9,165 |
| FA0009 | Auxiliar Jurídico | 1 | 9,165 | 9,165 |
| FA0010 | Auxiliar de Recursos Humanos y Procesos | 1 | 9,165 | 9,165 |
| FA0011 | Auxiliar de Archivos | 1 | 9,165 | 9,165 |
| FO0002 | Auxiliar Técnico | 3 | 9,165 | 9,165 |
| FA0006 | Secretaria | 1 | 8,382 | 8,382 |
|  | **Subtotal Plazas de Base** | **77** |  |  |
|  |  |  |  |  |
|  | **Total Plazas en Nómina** | **96** |  |  |
|  |  |  |  |  |
| **Plazas por Honorarios Asimilables** |  |  |  |  |
|  | Asimilable Músico | 19 | 3,550 | 4,500 |
|  | **Subtotal Plazas por Honorarios Asimilables** | **19** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **113** |  |  |

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| ***FIDEICOMISO GARANTE DE LA ORQUESTA SINFÓNICA DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| FD0001 | Director General | 47,468 | 0 | 0 | 47,468 |  | 15,823 | 7,911 | 63,291 | 0 | 87,025 |
| FM0001 | Director Artístico | 42,448 | 0 | 0 | 42,448 |  | 14,149 | 7,075 | 56,597 | 0 | 77,821 |
| FD0002 | Director de Administración y Finanzas | 32,867 | 0 | 0 | 32,867 |  | 10,956 | 5,478 | 43,823 | 0 | 60,257 |
| FD0004 | Director de Asuntos y Servicios Jurídicos | 24,327 | 0 | 0 | 24,327 |  | 8,109 | 4,055 | 32,436 | 0 | 44,600 |
| FD0003 | Director de Comunicación y Medios | 24,327 | 0 | 0 | 24,327 |  | 8,109 | 4,055 | 32,436 | 0 | 44,600 |
| FD0005 | Director de Producción y Operación Artística | 24,327 | 0 | 0 | 24,327 |  | 8,109 | 4,055 | 32,436 | 0 | 44,600 |
| FJ0002 | Jefe de Contabilidad | 17,519 | 0 | 975 | 18,494 |  | 5,840 | 2,920 | 23,359 | 6,600 | 38,719 |
| FJ0004 | Jefe de Difusión y Prensa | 17,519 | 0 | 975 | 18,494 |  | 5,840 | 2,920 | 23,359 | 6,600 | 38,719 |
| FJ0001 | Jefe de Personal Artístico | 17,519 | 0 | 975 | 18,494 |  | 5,840 | 2,920 | 23,359 | 0 | 32,119 |
| FJ0005 | Jefe de Recursos Humanos y Procesos | 17,519 | 0 | 975 | 18,494 |  | 5,840 | 2,920 | 23,359 | 0 | 32,119 |
| FJ0006 | Jefe de Taquilla y Atención a Grupos | 17,519 | 0 | 975 | 18,494 |  | 5,840 | 2,920 | 23,359 | 0 | 32,119 |
| FA0001 | Jefe de Biblioteca | 16,484 | 0 | 975 | 17,459 |  | 5,495 | 2,747 | 21,979 | 0 | 30,221 |
| FJ0007 | Jefe de Compras | 16,484 | 0 | 975 | 17,459 |  | 5,495 | 2,747 | 21,979 | 0 | 30,221 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| FM0009 | Primer Concertino | 23,755 | 975 | - | 24,730 |  | 7,918 | 3,959 | 31,673 | 4,000 | 47,550 |
| FM0002 | Concertino | 22,093 | 975 | - | 23,068 |  | 7,364 | 3,682 | 29,457 | 4,000 | 44,503 |
| FM0003 | Músico Principal | 17,910 | - | 975 | 18,885 |  | 5,970 | 2,985 | 23,880 | 28,552 | 61,387 |
| FM0004 | Músico Co-Principal | 17,332 | - | 975 | 18,307 |  | 5,777 | 2,889 | 23,109 | 13,244 | 45,019 |
| FM0005 | Músico “A” | 16,984 | - | 975 | 17,959 |  | 5,661 | 2,831 | 22,645 | 13,058 | 44,195 |
| FO0001 | Coordinador Operativo | 16,484 | - | 975 | 17,459 |  | 5,495 | 2,747 | 21,979 | 0 | 30,221 |
| FM0006 | Músico “B” | 12,100 | - | 975 | 13,075 |  | 4,033 | 2,017 | 16,133 | 10,453 | 32,636 |
| FA0002 | Asistente de Dirección | 9,940 | - | 975 | 10,915 |  | 3,313 | 1,657 | 13,253 | 6,627 | 24,850 |
| FA0003 | Diseñador | 9,194 | - | 975 | 10,169 |  | 3,065 | 1,532 | 12,259 | 6,129 | 22,985 |
| FA0004 | Auxiliar Administrativo | 9,165 | - | 975 | 10,140 |  | 3,055 | 1,528 | 12,220 | 6,110 | 22,913 |
| FA0008 | Auxiliar Contable | 9,165 | - | 975 | 10,140 |  | 3,055 | 1,528 | 12,220 | 0 | 16,803 |
| FA0009 | Auxiliar Jurídico | 9,165 | - | 975 | 10,140 |  | 3,055 | 1,528 | 12,220 | 6,110 | 22,913 |
| FA0010 | Auxiliar de Recursos Humanos y Procesos | 9,165 | - | 975 | 10,140 |  | 3,055 | 1,528 | 12,220 | 6,110 | 22,913 |
| FA0011 | Auxiliar de Archivos | 9,165 | - | 975 | 10,140 |  | 3,055 | 1,528 | 12,220 | 6,110 | 22,913 |
| FA0012 | Auxiliar Contable de Compras | 9,165 | - | 975 | 10,140 |  | 3,055 | 1,528 | 12,220 | 0 | 16,803 |
| FO0002 | Auxiliar Técnico | 9,165 | - | 975 | 10,140 |  | 3,055 | 1,528 | 12,220 | 6,110 | 22,913 |
| FA0007 | Taquillero | 8,942 | - | 975 | 9,917 |  | 2,981 | 1,490 | 11,923 | 0 | 16,394 |
| FA0006 | Secretaria | 8,382 | 783 | 975 | 10,140 |  | 2,794 | 1,397 | 11,176 | 5,588 | 20,955 |
| FO0004 | Chofer/Diligenciero | 5,895 | 1,900 | 975 | 8,770 |  | 1,965 | 983 | 7,860 | 0 | 10,808 |

|  |  |
| --- | --- |
| **\* Otros se integran por los conceptos siguientes:** | |
| **Clave** | **Concepto** |
| FJ0002, FJ0004 | Estímulo por años de servicios |
| FM0009, FM0002, FM0003, FM0004, FM0005, FM0006 | Apoyo a instrumentos a músicos de la OSY según aprobación efectuada en la Tercera Sesión de Comité Técnico del FIGAROSY del ejercicio 2019 por un monto de $4,000.00 bruto. |
| FM0003 | Gratificación a solistas de la OSY según aprobación efectuada en la Tercera Sesión de Comité Técnico del FIGAROSY del ejercicio 2019 por un monto de $15,000.00 bruto. |
| FM0003, FM0004, FM0005, FM0006, FA0002, FA0003, FA0004, FA0009, FA0010, FA0011, FO0002, FA0006 | Bono de puntualidad y asistencia mensual y trimestral a empleados de base que no exceden 6 salarios mínimos según Políticas de RH establecidas y CGT |
| A: Compensación fija o garantizada otorgada por el Director General a empleados que realizan actividades adicionales a las que corresponden a su puesto mediante oficio de autorización de compensación emitido por el Titular de la Entidad en apego al Artículo 11 del Acuerdo SAF 11/2019 por el que se establecen las políticas para la reducción del gasto de la Administración Pública Estatal publicado en el Diario Oficial del Gobierno del Estado de fecha 21 de mayo de 2019. | |
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|
| NOTA: Se considera para la columna "aguinaldo", el monto neto otorgado al trabajador equivalente a 40 días. | |
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| ***FIDEICOMISO PÚBLICO PARA EL DESARROLLO DEL TURÍSMO DE REUNIONES EN YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| SC0164 | Director General | 1 | 79,462 | 79,462 |
| SC0013 | Director | 5 | 49,386 | 49,386 |
| SC0029 | Jefe de Departamento | 5 | 32,868 | 32,868 |
| SC0043 | Jefe de Departamento | 1 | 24,328 | 24,328 |
| SC0134 | Coordinador Operatrivo | 6 | 24,328 | 24,328 |
| SC0044 | Secretario Particular | 1 | 24,328 | 24,328 |
| SC0059 | Jefe del Departamento | 5 | 19,370 | 19,370 |
| SC0155 | Coordinador | 1 | 17,258 | 17,258 |
| SC0090 | Coordinador | 7 | 14,956 | 14,956 |
| MM0027 | Coordinador | 1 | 11,148 | 11,148 |
| MM0037 | Chofer | 2 | 9,532 | 9,532 |
|  | **Total Plazas en Nómina** | **35** |  |  |
|  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |
|  | Apoyo Operaciones | 7 | 9,896 | 11,053 |
| **Subtotal Plazas por Honorarios Asimilables** | | **7** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **42** |  |  |

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| ***FIDEICOMISO PÚBLICO PARA EL DESARROLLO DEL TURÍSMO DE REUNIONES EN YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| SC0013 | Director | 49,386.00 | 2,500 | 51,886 |  | 32,924 | 65,848 | 98,772 |
| SC0029 | Jefe de Departamento | 32,868.00 | 2,000 | 34,868 |  | 21,912 | 43,824 | 65,736 |
| SC0043 | Jefe de Departamento | 24,328.00 | 2,000 | 26,328 |  | 16,218 | 32,437 | 48,655 |
| SC0059 | Jefe del Departamento | 19,370.00 | 2,000 | 21,370 |  | 12,913 | 25,826 | 38,739 |
| SC0164 | Director General | 79,462.00 | 3,000 | 82,462 |  | 52,974 | 105,949 | 158,923 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| MM0027 | Coordinador | 11,148 | 2,000 | 13,148 |  | 7,216 | 14,432 | 21,648 |
| MM0037 | Chofer | 9,532 | 2,000 | 11,532 |  | 6,169 | 12,338 | 18,507 |
| SC0090 | Coordinador | 14,956 | 2,000 | 16,956 |  | 9,680 | 19,360 | 29,040 |
| SC0134 | Coordinador Operativo | 24,328 | 2,000 | 26,328 |  | 16,218 | 32,437 | 48,655 |
| SC0155 | Coordinador | 17,258 | 2,000 | 19,258 |  | 11,505 | 23,010 | 34,515 |

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| ***FIDEICOMISO PÚBLICO PARA LA ADMINISTRACIÓN DEL PALACIO DE LA MÚSICA*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| PM001 | DIRECTOR GENERAL | 1 | 66,140 | 66,140 |
| PM002 | COORDINADOR OPERATIVO | 1 | 24,328 | 24,328 |
| PM003 | COORDINADOR DE ADMINISTRACIÓN Y FINANZAS | 1 | 17,258 | 17,258 |
| PM003 | COORDINADOR DE SERVICIOS JURÍDICOS Y TRANSPARENCIA | 1 | 17,258 | 17,258 |
| PM003 | COORDINADOR DE PROGRAMACIÓN ARTÍSTICA | 1 | 17,258 | 17,258 |
| PM004 | COORDINADOR DE VENTAS Y RELACIONES PÚBLICAS | 1 | 14,762 | 14,762 |
| PM004 | COORDINADORA DE DISEÑO Y COMUNICACIÓN | 1 | 14,762 | 14,762 |
| PM004 | COORDINADOR DE CONTABILIDAD | 1 | 14,762 | 14,762 |
| PM004 | COORDINADOR DE MUSEO INTERACTIVO | 1 | 14,762 | 14,762 |
| PM005 | AUXILIAR ADMINISTRATIVO | 1 | 11,149 | 11,149 |
| PM008 | AUXILIAR DE SERVICIOS (VIGILANTE) | 3 | 5,801 | 5,801 |
|  |  |  |  |  |
|  | **Subtotal Plazas Confianza** | **13** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| PM006 | GUÍA/TÉCNICO | 2 | 11,148.72 | 11,148.72 |
| PM007 | GUÍA B | 2 | 9,422.44 | 9,422.44 |
| PM007 | CAJERA | 1 | 9,422.44 | 9,422.44 |
|  | **Subtotal Plazas de Base** | **5** |  |  |
|  |  |  |  |  |
|  | **TOTAL PLAZAS** | **18** |  |  |

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| ***FIDEICOMISO PÚBLICO PARA LA ADMINISTRACIÓN DEL PALACIO DE LA MÚSICA*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| PM001 | DIRECTOR GENERAL | 66,140 | - | 66,140 |  | 22,047 | 11,023 | 88,187 | 121,257 |
| PM002 | COORDINADOR OPERATIVO | 24,328 | - | 24,328 |  | 8,109 | 4,055 | 32,437 | 44,601 |
| PM003 | COORDINADOR DE ADMINISTRACIÓN Y FINANZAS | 17,258 | 975 | 18,233 |  | 5,753 | 2,876 | 23,011 | 31,640 |
| PM003 | COORDINADOR DE SERVICIOS JURÍDICOS Y TRANSPARENCIA | 17,258 | 975 | 18,233 |  | 5,753 | 2,876 | 23,011 | 31,640 |
| PM003 | COORDINADOR DE PROGRAMACIÓN ARTÍSTICA | 17,258 | 975 | 18,233 |  | 5,753 | 2,876 | 23,011 | 31,640 |
| PM004 | COORDINADORA DE DISEÑO Y COMUNICACIÓN | 14,762 | 975 | 15,737 |  | 4,921 | 2,460 | 19,683 | 27,064 |
| PM004 | COORDINADOR DE VENTAS Y RELACIONES PÚBLICAS | 14,762 | 975 | 15,737 |  | 4,921 | 2,460 | 19,683 | 27,064 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| PM004 | COORDINADOR DE MUSEO INTERACTIVO | 14,762 | 975 | 15,737 |  | 4,921 | 2,460 | 19,683 | 27,064 |
| PM004 | COORDINADOR DE CONTABILIDAD | 14,762 | 975 | 15,737 |  | 4,921 | 2,460 | 19,683 | 27,064 |
| PM005 | AUXILIAR ADMINISTRATIVO | 11,149 | 975 | 12,124 |  | 3,716 | 1,858 | 14,865 | 20,439 |
| PM008 | AUXILIAR DE SERVICIOS (VIGILANTE) | 5,801 | 975 | 6,776 |  | 1,908 | 954 | 7,734 | 10,596 |
| PM006 | GUÍA/TÉCNICO | 11,149 | 975 | 12,124 |  | 3,716 | 1,858 | 14,865 | 20,439 |
| PM007 | GUÍA B | 9,422 | 975 | 10,397 |  | 3,141 | 1,570 | 12,563 | 17,274 |
| PM007 | CAJERA | 9,422 | 975 | 10,397 |  | 3,141 | 1,570 | 12,563 | 17,274 |

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| ***FIDEICOMISO PÚBLICO PARA LA ADMINISTRACIÓN DE LA RESERVA TERRITOIAL DE UCÚ*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **Número de Plazas** | **Rango** | |
| **Clave** | **Plaza / Puesto** | **Desde** | **Hasta** |
|  |  |
| **Plazas de Confianza** | |  |  |  |
| SC0011 | DIRECTOR GENERAL | 1 | 66,149 | 66,149 |
| SC0043 | JEFE DE DEPARTAMENTO | 2 | 24,328 | 24,328 |
| SC0155 | COORDINADOR | 1 | 17,258 | 17,258 |
| MM0030 | COORDINADOR | 2 | 10,317 | 10,317 |
| MM0083 | CHOFER | 1 | 6,436 | 6,436 |
| MM0096 | SECRTARIA | 1 | 5,936 | 5,936 |
|  | **Subtotal Plazas Confianza** | **8** |  |  |
|  |  |  |  |  |
| **Plazas de Honorarios por Servicios Profesionales** | |  |  |  |
| SC0013 | ASESOR | 1 | 49,386 | 49,386 |
| **Subtotal Plazas por Honorarios por Servicios** | | **1** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **9** |  |  |

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| ***FIDEICOMISO PÚBLICO PARA LA ADMINISTRACIÓN DE LA RESERVA TERRITOIAL DE UCÚ*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| SC0011 | DIRECTOR GENERAL | 66,149 | - | 66,149 |  | 22,050 | 11,025 | 88,199 | 121,273 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,328 | - | 24,328 |  | 8,109 | 4,055 | 32,437 | 44,601 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,328 | - | 24,328 |  | 8,109 | 4,055 | 32,437 | 44,601 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| SC0155 | COORDINADOR | 17,258 | 975 | 18,233 |  | 5,753 | 2,876 | 23,011 | 31,640 |
| MM0030 | COORDINADOR | 10,317 | 975 | 11,292 |  | 3,439 | 1,719 | 13,756 | 18,914 |
| MM0030 | COORDINADOR | 10,317 | 975 | 11,292 |  | 3,439 | 1,719 | 13,756 | 18,914 |
| MM0083 | CHOFER | 6,436 | 975 | 7,411 |  | 2,145 | 1,073 | 8,581 | 11,799 |
| MM0096 | SECRTARIA | 5,936 | 975 | 6,911 |  | 1,979 | 989 | 7,915 | 10,883 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ***HOSPITAL COMUNITARIO DE PETO, YUCATAN*** | | | | | |
| ***Presupuesto 2020*** | | | | | |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* | | | | | |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | | |
| **Desde** | **Hasta** | |
|
| **Plazas de Confianza** | |  |  |  | |
| HCP01 | Director General | 1 | 50,500 | 50,500 | |
| HCP02 | Jefe Administración | 1 | 31,159 | 31,159 | |
| HCP02 | Jefa de enfermeras | 1 | 31,159 | 31,159 | |
|  | **Subtotal Plazas Confianza** | **3** |  |  | |
|  |  |  |  |  | |
| **Plazas por Honorarios Asimilables** | |  |  |  | |
|  | Afanador | 22 | 3,611 | 6,460 | |
|  | Almacenista | 2 | 6,457 | 10,630 | |
|  | Archivista | 2 | 4,246 | 5,338 | |
|  | Auxiliar administrativo | 14 | 4,246 | 11,125 | |
|  | Auxiliar de laboratorio | 2 | 5,918 | 19,973 | |
|  | Cajero | 8 | 4,246 | 6,427 | |
|  | Camillero | 5 | 4,246 | 4,246 | |
|  | Capturista | 2 | 6,460 | 6,460 | |
|  | Chofer | 2 | 6,460 | 6,460 | |
|  | Cocinera | 7 | 4,246 | 5,338 | |
|  | Contador general | 1 | 22,524 | 22,524 | |
|  | Estadígrafo | 3 | 6,460 | 11,125 | |
|  | Ingeniero biomédico | 1 | 17,344 | 17,344 | |
|  | Jardinero | 4 | 3,178 | 5,338 | |
|  | Jefe de recursos humanos | 1 | 11,125 | 11,125 | |
|  | Nutriólogo | 1 | 8,716 | 8,716 | |
|  | Químico | 3 | 5,338 | 21,244 | |
|  | Recepcionista | 1 | 7,582 | 7,582 | |
|  | Técnico radiólogo | 1 | 7,582 | 7,582 | |
|  | Trabajadora social | 2 | 6,460 | 6,460 | |
|  | Enfermero general | 15 | 10,128 | 10,128 | |
|  | Lic. en enfermería | 38 | 10,740 | 10,740 | |
|  | Anestesiólogo | 3 | 17,937 | 17,937 | |
|  | Cirujano | 1 | 24,385 | 24,385 | |
|  | Médico general | 8 | 18,701 | 28,482 | |
|  | Pediatra | 5 | 29,005 | 42,523 | |
| **Subtotal Plazas por Honorarios Asimilables** | | **154** |  |  | |
|  |  |  |  |  | |
| **Plazas de Honorarios por Servicios Profesionales** | |  |  |  | |
|  | Ginecólogo | 3 | 29,528 | 52,548 | |
|  | Anestesiólogo | 1 | 30,680 | 30,680 | |
|  | Pediatra | 1 | 30,520 | 30,520 | |
|  | Radiólogo | 1 | 66,000 | 66,000 | |
| **Subtotal Plazas por Honorarios por Servicios** | | **6** |  |  | |
|  |  |  |  |  | |
|  | **Total Plazas** | **163** |  |  | |

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| ***HOSPITAL COMUNITARIO DE PETO, YUCATAN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| HCP01 | Director General | 50,500 | 50,500 |  | 16,834 | 8,416 | 67,333 | 92,583 |
| HCP02 | Jefe de Administración | 31,159 | 31,159 |  | 10,386 | 5,193 | 41,545 | 57,124 |
| HCP02 | Jefa de enfermeras | 31,159 | 31,159 |  | 10,386 | 5,193 | 41,545 | 57,124 |

**Personal operativo**

No cuenta con personal operativo en nómina

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| --- |
| ***HOSPITAL COMUNITARIO DE TICUL, YUCATAN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| DG01 | DIRECTOR GENERAL | 1 | 43,561 | 43,561 |
| JD01 | JEFE DE ADMINISTRACION | 1 | 27,739 | 27,739 |
| JD01 | JEFE DE ENFERMERAS | 1 | 27,739 | 27,739 |
| **Subtotal Plazas Confianza** | | **3** |  |  |
|  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |
|  | MEDICOS | 36 | 30,466 | 30,466 |
|  | QUIMICOS | 7 | 12,712 | 12,712 |
|  | ENFERMERIA | 64 | 11,857 | 11,857 |
|  | NUTROLOGA | 1 | 11,926 | 11,926 |
|  | TRABAJO SOCIAL | 4 | 8,380 | 8,380 |
|  | ADMINISTRATIVOS | 54 | 7,591 | 7,591 |
| **Subtotal Plazas por Honorarios Asimilables** | | **166** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **169** |  |  |

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| --- |
| ***HOSPITAL COMUNITARIO DE TICUL, YUCATAN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| DG01 | DIRECTOR GENERAL | 43,561 | 43,561 |  | 14,520. | 7,260 | 58,081 | 79,862 |
| JD01 | JEFE DE ADMINISTRACION | 27,739 | 27,739 |  | 9,246 | 4,623 | 36,985 | 50,855 |
| JD01 | JEFA DE ENFERMERAS | 27,739 | 27,739 |  | 9,246 | 4,623 | 36,985 | 50,855 |

**Personal operativo**

No cuenta con personal operativo en nómina

|  |
| --- |
| ***HOSPITAL DE LA AMISTAD*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
|  |  | **Desde** | **Hasta** |
|  |  |
| **Plazas de Confianza** | |  |  |  |
| HA001 | Director General | 1 | 48,196 | 48,196 |
| HA002 | Director Médico | 1 | 39,490 | 39,490 |
| HA003 | Directora Administrativa | 1 | 39,490 | 39,490 |
|  | **Subtotal Plazas Confianza** | **3** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| HA004 | Coordinadora de Recursos Humanos y Contabilidad A | 1 | 27,816 | 27,816 |
| HA005 | Coordinadora de Imagenologia A | 1 | 27,816 | 27,816 |
| HA006 | Médico Especialista | 20 | 27,816 | 27,816 |
| HA007 | Coordinador de Calidad B | 1 | 23,407 | 23,407 |
| HA008 | Coordinadora de Enfermeria C | 1 | 23,397 | 23,397 |
| HA009 | Cordinador de Tecnologia de la Informacion D | 1 | 21,000 | 21,000 |
| HA010 | Coordinadora de Laboratorio F | 1 | 20,288 | 20,288 |
| HA011 | Quimica | 2 | 20,288 | 20,288 |
| HA012 | Coord Trabajadora Social G | 1 | 17,830 | 17,830 |
| HA013 | Coordinador de Mantenimiento G | 1 | 17,830 | 17,830 |
| HA014 | Coordinador de Compras G | 1 | 17,830 | 17,830 |
| HA015 | Enfermera General Titulada A | 6 | 17,193 | 17,193 |
| HA016 | Enfermera General Titulada B | 63 | 17,027 | 17,027 |
| HA017 | Coordinadora de Nutricion H | 1 | 16,397 | 16,397 |
| HA018 | Nutriologa | 1 | 16,397 | 16,397 |
| HA019 | Coordinador Juridico I | 1 | 15,450 | 15,450 |
| HA020 | Trabajadora Social | 8 | 15,514 | 15,514 |
| HA021 | Auxiliar de Enfermeria A | 7 | 14,808 | 14,808 |
| HA022 | Coordinador de Presupuesto J | 1 | 13,442 | 13,442 |
| HA024 | Técnico Radiólogo | 3 | 13,439 | 13,439 |
| HA025 | Auxiliar de Contabilidad | 1 | 12,965 | 12,965 |
| HA026 | Nominista | 1 | 12,965 | 12,965 |
| HA027 | Encargado Operativo de Mantenimiento | 1 | 11,096 | 11,096 |
| HA028 | Chofer | 1 | 10,642 | 10,642 |
| HA029 | Asistente de Dirección | 2 | 10,352 | 10,352 |
| HA030 | Cajera | 4 | 10,352 | 10,352 |
| HA031 | Auxiliar A | 3 | 10,352 | 10,352 |
| HA032 | Encargada de Cocina | 1 | 10,288 | 10,288 |
| HA033 | Auxiliar operativo de Mantenimiento | 8 | 9,823 | 9,823 |
| HA034 | Intendencia | 8 | 9,823 | 9,823 |
| HA035 | Auxiliar B | 3 | 9,823 | 9,823 |
| HA036 | Cocinera | 7 | 9,798 | 9,798 |
| **Subtotal Plazas de Base** | | **162** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas Eventual** | |  |  |  |
| HA031 | Auxiliar A | 7 | 10,351.50 | 10,351.50 |
| HA037 | Auxiliar Medico | 1 | 18,000.00 | 18,000.00 |
| HA038 | Coordinador de enseñanza | 1 | 27,816.00 | 27,816.00 |
| HA016 | Enfermera General Titulada B | 6 | 17,027.10 | 17,027.10 |
| HA034 | Intendencia | 4 | 9,823.20 | 9,823.20 |
| HA006 | Médico Especialista | 9 | 27,816.00 | 27,816.00 |
| HA018 | Nutriologa | 1 | 16,397.40 | 16,397.40 |
| HA020 | Trabajadora Social | 1 | 1,513.60 | 1,513.60 |
| HA039 | Medico General | 1 | 23,406.90 | 23,406.90 |
| **Subtotal Plazas Eventual** | | **31** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **196** |  |  |

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| ***HOSPITAL DE LA AMISTAD*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| HA001 | Director General | 48,196 | - | 48,196 |  | 16,065 | 8,033 | 64,262 | 88,360 |
| HA002 | Director Médico | 39,490 | - | 39,490 |  | 13,163 | 6,582 | 52,654 | 72,399 |
| HA003 | Directora Administrativa | 39,490 | - | 39,490 |  | 13,163 | 6,582 | 52,654 | 72,399 |
| HA004 | Coordinadora de Recursos Humanos y Contabilidad A | 27,816 | - | 27,816 |  | 9,272 | 4,636 | 37,088 | 50,996 |
| HA005 | Coordinadora de Imagenologia A | 27,816 | - | 27,816 |  | 9,272 | 4,636 | 37,088 | 50,996 |
| HA007 | Coordinador de Calidad B | 23,407 | - | 23,407 |  | 7,802 | 3,901 | 31,209 | 42,913 |
| HA008 | Coordinadora de Enfermeria C | 23,397 | - | 23,397 |  | 7,799 | 3,899 | 31,196 | 42,894 |
| HA009 | Cordinador de Tecnologia de la Informacion D | 21,000 | 975 | 21,975 |  | 7,000 | 3,500 | 28,000 | 38,500 |
| HA010 | Coordinadora de Laboratorio F | 20,288 | 975 | 21,263 |  | 6,763 | 3,381 | 27,050 | 37,194 |
| HA012 | Coord Trabajadora Social G | 17,830 | 975 | 18,805 |  | 5,943 | 2,972 | 23,773 | 32,688 |
| HA013 | Coordinador de Mantenimiento G | 17,830 | 975 | 18,805 |  | 5,943 | 2,972 | 23,773 | 32,688 |
| HA014 | Coordinador de Compras G | 17,830 | 975 | 18,805 |  | 5,943 | 2,972 | 23,773 | 32,688 |
| HA017 | Coordinadora de Nutricion H | 16,397 | 975 | 17,372 |  | 5,466 | 2,733 | 21,863 | 30,062 |
| HA019 | Coordinador Juridico I | 15,450 | 975 | 16,425 |  | 5,150 | 2,575 | 20,600 | 28,325 |
| HA022 | Coordinador de Presupuesto J | 13,442 | 975 | 14,417 |  | 4,481 | 2,240 | 17,923 | 24,644 |
| HA038 | Coordinadora de Enseñanza A | 27,816 | 975 | 28,791 |  | 9,272 | 4,636 | 37,088 | 50,996 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| HA006 | Médico Especialista | 27,816 | - | 27,816 |  | 9,272 | 4,636 | 37,088 | 50,996 |
| HA011 | Quimica | 20,288 | 975 | 21,263 |  | 6,763 | 3,381 | 27,050 | 37,194 |
| HA015 | Enfermera General Titulada A | 17,193 | 975 | 18,168 |  | 5,731 | 2,865 | 22,924 | 31,520 |
| HA016 | Enfermera General Titulada B | 17,027 | 975 | 18,002 |  | 5,676 | 2,838 | 22,703 | 31,216 |
| HA018 | Nutriologa | 16,397 | 975 | 17,372 |  | 5,466 | 2,733 | 21,863 | 30,062 |
| HA020 | Trabajadora Social | 15,514 | 975 | 16,489 |  | 5,171 | 2,586 | 20,685 | 28,442 |
| HA021 | Auxiliar de Enfermeria A | 14,808 | 975 | 15,783 |  | 4,936 | 2,468 | 19,744 | 27,149 |
| HA023 | Encargado de Almacén | 13,442 | 975 | 14,417 |  | 4,481 | 2,240 | 17,923 | 24,644 |
| HA024 | Técnico Radiólogo | 13,439 | 975 | 14,414 |  | 4,480 | 2,240 | 17,919 | 24,639 |
| HA025 | Auxiliar de Contabilidad | 12,965 | 975 | 13,940 |  | 4,322 | 2,161 | 17,287 | 23,769 |
| HA026 | Nominista | 12,965 | 975 | 13,940 |  | 4,322 | 2,161 | 17,287 | 23,769 |
| HA027 | Encargado Operativo de Mantenimiento | 11,096 | 975 | 12,071 |  | 3,699 | 1,849 | 14,795 | 20,343 |
| HA028 | Chofer | 10,642 | 975 | 11,617 |  | 3,547 | 1,774 | 14,190 | 19,511 |
| HA029 | Asistente de Dirección | 10,352 | 975 | 11,327 |  | 3,451 | 1,725 | 13,802 | 18,978 |
| HA030 | Cajera | 10,352 | 975 | 11,327 |  | 3,451 | 1,725 | 13,802 | 18,978 |
| HA031 | Auxiliar A | 10,352 | 975 | 11,327 |  | 3,451 | 1,725 | 13,802 | 18,978 |
| HA032 | Encargada de Cocina | 10,288 | 975 | 11,263 |  | 3,429 | 1,715 | 13,717 | 18,861 |
| HA033 | Auxiliar operativo de Mantenimiento | 9,823 | 975 | 10,798 |  | 3,274 | 1,637 | 13,098 | 18,009 |
| HA034 | Intendencia | 9,823 | 975 | 10,798 |  | 3,274 | 1,637 | 13,098 | 18,009 |
| HA035 | Auxiliar B | 9,823 | 975 | 10,798 |  | 3,274 | 1,637 | 13,098 | 18,009 |
| HA036 | Cocinera | 9,798 | 975 | 10,773 |  | 3,266 | 1,633 | 13,064 | 17,963 |
| HA037 | Auxiliar Medico | 18,000 | 975 | 18,975 |  | 6,000 | 3,000 | 24,000 | 33,000 |

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| ***HOSPITAL GENERAL DE TEKAX*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| HGTY01 | DIRECTOR GENERAL | 1 | 49,173 | 49,173 |
| HGTY02 | JEFE MEDICO | 1 | 36,590 | 36,590 |
| HGTY02 | JEFE ADMINISTRATIVO | 1 | 36,590 | 36,590 |
| HGTY03 | COORDINADOR DE CONTABILIDAD | 1 | 25,173 | 25,173 |
| HGTY03 | COORDINADOR DE COMPRAS Y ADQUISICIONES | 1 | 25,173 | 25,173 |
| HGTY03 | COORDINADORA DE ENFERMERIA | 1 | 30,516 | 30,516 |
| HGTY03 | COORDINADORA DE TRABAJO SOCIAL | 1 | 25,173 | 25,173 |
| HGTY03 | COORDINADORA DE RECURSOS HUMANOS | 1 | 25,173 | 25,173 |
| HGTY03 | COORDINADOR DE MANTENIMIENTO | 1 | 25,173 | 25,173 |
|  | **Total de Plazas** | **9** |  |  |

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| --- |
| ***HOSPITAL GENERAL DE TEKAX*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| HGTY01 | DIRECTOR GENERAL | 49,173 | 49,173 |  | 16,391 | 8,196 | 65,564 | 90,151 |
| HGTY02 | JEFE MEDICO | 36,590 | 36,590 |  | 12,197 | 6,098 | 48,787 | 67,082 |
| HGTY02 | JEFE ADMINISTRATIVO | 36,590 | 36,590 |  | 12,197 | 6,098 | 48,787 | 67,082 |
| HGTY03 | COORDINADOR DE CONTABILIDAD | 25,173 | 25,173 |  | 8,391 | 4,196 | 33,564 | 46,151 |
| HGTY03 | COORDINADOR DE COMPRAS Y ADQUISICIONES | 25,173 | 25,173 |  | 8,391 | 4,196 | 33,564 | 46,151 |
| HGTY03 | COORDINADORA DE ENFERMERIA | 30,516 | 30,516 |  | 10,172 | 5,086 | 40,688 | 55,946 |
| HGTY03 | COORDINADORA DE TRABAJO SOCIAL | 25,173 | 25,173 |  | 8,391 | 4,196 | 33,564 | 46,151 |
| HGTY03 | COORDINADORA DE RECURSOS HUMANOS | 25,173 | 25,173 |  | 8,391 | 4,196 | 33,564 | 46,151 |
| HGTY03 | COORDINADOR DE MANTENIMIENTO | 25,173 | 25,173 |  | 8,391 | 4,196 | 33,564 | 46,151 |

**Personal operativo**

No cuenta con personal operativo en nómina

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| ***INSTITUTO DE BECAS Y CRÉDITO EDUCATIVO DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| SC0164 | DIRECTOR GENERAL | 1 | 76,380 | 76,380 |
| SC0044 | SECRETARIO PARTICULAR | 1 | 24,330 | 24,330 |
| SC0043 | JEFE DE DEPARTAMENTO | 5 | 24,330 | 24,330 |
| SC0087 | COORDINADOR A | 1 | 16,560 | 16,560 |
| SC0088 | COORDINADOR B | 1 | 16,440 | 16,440 |
| MM0003 | AUXILIAR ADMINISTRATIVO B | 1 | 10,200 | 10,200 |
|  | **Subtotal Plazas Confianza** | **10** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| SC0068 | LIDER DE PROYECTO | 4 | 17,640 | 17,640 |
| SC0087 | COORDINADOR A | 1 | 16,560 | 16,560 |
| SC0088 | COORDINADOR B | 2 | 16,440 | 16,440 |
| SC0097 | COORDINADOR C | 1 | 14,460 | 14,460 |
| MM0123 | COORDINADOR D | 1 | 11,700 | 11,700 |
| MM0002 | AUXILIAR ADMINISTRATIVO A | 1 | 10,650 | 10,650 |
| MM0003 | AUXILIAR ADMINISTRATIVO B | 10 | 10,200 | 10,200 |
| MM0039 | CHOFER | 1 | 10,200 | 10,200 |
|  | **Subtotal Plazas de Base** | **21** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **31** |  |  |

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| ***INSTITUTO DE BECAS Y CRÉDITO EDUCATIVO DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo**  **Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| SC0164 | DIRECTORI GENERAL | 76,380 |  | 76,380 |  | 25,460 | 12,730 | 101,840 | 140,030 |
| SC0044 | SECRETARIO PARTICULAR | 24,330 |  | 24,330 |  | 8,110 | 4,055 | 32,440 | 44,605 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,330 |  | 24,330 |  | 8,110 | 4,055 | 32,440 | 44,605 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| SC0068 | LIDER DE PROYECTO | 17,640 | 975 | 18,615 |  | 5,880 | 2,940 | 23,520 | 32,340 |
| SC0087 | COORDINADOR A | 16,560 | 975 | 17,535 |  | 5,520 | 2,760 | 22,080 | 30,360 |
| SC0088 | COORDINADOR B | 16,440 | 975 | 17,415 |  | 5,480 | 2,740 | 21,920 | 30,140 |
| SC0097 | COORDINADOR C | 14,460 | 975 | 15,435 |  | 4,820 | 2,410 | 19,280 | 26,510 |
| MM0123 | COORDINADOR D | 11,700 | 975 | 12,675 |  | 3,900 | 1,950 | 15,600 | 21,450 |
| MM0002 | AUXILIAR ADMINISTRATIVO A | 10,650 | 975 | 11,625 |  | 3,550 | 1,775 | 14,200 | 19,525 |
| MM0003 | AUXILIAR ADMINISTRATIVO B | 10,200 | 975 | 11,175 |  | 3,400 | 1,700 | 13,600 | 18,700 |
| MM0039 | CHOFER | 10,200 | 975 | 11,175 |  | 3,400 | 1,700 | 13,600 | 18,700 |

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| ***INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| CF2800 | Director General | 1 | 45,451.75 | 45,451.75 |
| CF2500 | Director de Área | 4 | 35,148.55 | 35,148.55 |
| CF2100 | Jefe de Departamento | 1 | 24,968.75 | 24,968.75 |
| CF1901 | Jefe de Capcitación | 1 | 23,459.30 | 23,459.30 |
| CF1902 | Jefe de Vinculación | 1 | 23,459.30 | 23,459.30 |
| A01803 | Administrativo Especializado | 1 | 6,760.95 | 6,760.95 |
| A03803 | Secretario de Apoyo | 2 | 6,760.95 | 6,760.95 |
| S01804 | Jefe de Servicio y Mantenimiento | 1 | 6,760.95 | 6,760.95 |
| S01808 | Asistente de servicio y Mantenimiento | 1 | 6,760.95 | 6,760.95 |
| S03802 | Chofer | 1 | 6,760.95 | 6,760.95 |
| S05805 | Tecnico Medio en Imprenta | 1 | 6,760.95 | 6,760.95 |
| CF04806 | Secretaria Ejecutiva "C" | 1 | 7,659.30 | 7,659.30 |
| CF21807 | Analista Profesional | 3 | 7,659.30 | 7,659.30 |
| CF33834 | Tecnico Especializado | 2 | 7,838.25 | 7,838.25 |
| CF34813 | Jefe de Oficina | 1 | 7,838.25 | 7,838.25 |
| CF33892 | Tecnico Superior | 4 | 7,967.75 | 7,967.75 |
|  | **Total Plazas** | **26** |  |  |

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| ***INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| CF2800 | Director General | 45,452 | - | 45,452 |  | 14,951 | 7,476 | 60,602 | 83,029 |
| CF2500 | Director de Área | 35,149 | - | 35,149 |  | 11,562 | 5,781 | 46,865 | 64,208 |
| CF2100 | Jefe de Departamento | 24,969 | - | 24,969 |  | 8,213 | 4,107 | 33,292 | 45,612 |
| CF1901 | Jefe de Capcitación | 23,459 | - | 23,459 |  | 7,717 | 3,858 | 31,279 | 42,854 |
| CF1902 | Jefe de Vinculación | 23,459 | - | 23,459 |  | 7,717 | 3,858 | 31,279 | 42,854 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| A01803 | Administrativo Especializado | 6,761 | 65 | 6,826 |  | 2,773 | 1,386 | 9,015 | 13,174 |
| A03803 | Secretario de Apoyo | 6,761 | 65 | 6,826 |  | 2,773 | 1,386 | 9,015 | 13,174 |
| S01804 | Jefe de Servicio y Mantenimiento | 6,761 | 65 | 6,826 |  | 2,773 | 1,386 | 9,015 | 13,174 |
| S01808 | Asistente de servicio y Mantenimiento | 6,761 | 65 | 6,826 |  | 2,773 | 1,386 | 9,015 | 13,174 |
| S03802 | Chofer | 6,761 | 65 | 6,826 |  | 2,773 | 1,386 | 9,015 | 13,174 |
| S05805 | Tecnico Medio en Imprenta | 6,761 | 65 | 6,826 |  | 2,773 | 1,386 | 9,015 | 13,174 |
| CF04806 | Secretaria Ejecutiva "C" | 7,659 | 65 | 7,724 |  | 3,068 | 1,534 | 10,212 | 14,815 |
| CF21807 | Analista Profesional | 7,659 | 65 | 7,724 |  | 3,068 | 1,534 | 10,212 | 14,815 |
| CF33834 | Tecnico Especializado | 7,838 | 65 | 7,903 |  | 3,127 | 1,564 | 10,451 | 15,142 |
| CF34813 | Jefe de Oficina | 7,838 | 65 | 7,903 |  | 3,127 | 1,564 | 10,451 | 15,142 |
| CF33892 | Tecnico Superior | 7,968 | 1,623 | 9,591 |  | 3,682 | 1,841 | 10,624 | 16,147 |

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| --- | --- | --- | --- | --- | --- |
| ***INSTITUTO DE EDUCACIÓN PARA ADULTOS DEL ESTADO DE YUCATÁN*** | | | | | |
| ***Presupuesto 2020*** | | | | | |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* | | | | | |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| CF33849 | COORDINADOR DE UNIDAD DE SERVS. ESPECIALIZADOS | 1 | 7,380 | 7,380 |
| CF04807 | SECRETARIA EJECUTIVA B | 1 | 7,814 | 7,814 |
| CF33849 | COORDINADOR DE UNIDAD DE SERVS. ESPECIALIZADOS | 9 | 7,971 | 7,971 |
| CF14070 | DIRECTOR DE IEEA/DELEGADO | 1 | 14,611 | 14,611 |
| CF36014 | COORDINADOR REGIONAL | 1 | 5,347 | 5,347 |
| CF01059 | JEFE DE DEPARTAMENTO | 6 | 5,014 | 5,014 |
| CF36014 | CORDINADOR DE ZONA | 6 | 4,329 | 4,329 |
| CF36014 | CORDINADOR DE ZONA | 5 | 4,649 | 4,649 |
| **Subtotal Plazas Confianza** | | **30** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| A03804 | SECRETARIA C | 2 | 6,512 | 6,512 |
| T03810 | ESPECIALISTA EN PROY. TECNICOS | 3 | 6,512 | 6,512 |
| A01806 | ANALISTA ADMINISTRATIVO | 4 | 6,686 | 6,686 |
| T03820 | TECNICO DOCENTE | 34 | 7,293 | 7,293 |
| T03823 | TECNICO SUPERIOR | 1 | 7,293 | 7,293 |
| S01803 | OFICAL DE SERVICIOS Y MANTENIMIENTO | 3 | 7,207 | 7,207 |
| A01805 | AUXILIAR DE ADMINISTRADOR | 2 | 7,207 | 7,207 |
| T03803 | TECNICO MEDIO | 9 | 7,207 | 7,207 |
| A03804 | SECRETARIA C | 12 | 7,207 | 7,207 |
| T03810 | ESPECIALISTA EN PROY. TECNICOS | 13 | 7,207 | 7,207 |
| A01806 | ANALISTA ADMINISTRATIVO | 14 | 7,380 | 7,380 |
| T06803 | COORDINADOR EN TECNICOS EN COMPUTACION | 1 | 7,554 | 7,554 |
| A01807 | JEFE DE OFICINA | 20 | 7,736 | 7,736 |
| T03820 | TECNICO DOCENTE | 41 | 7,884 | 7,884 |
| T03823 | TECNICO SUPERIOR | 12 | 7,884 | 7,884 |
| **Subtotal Plazas de Base** | | **171** |  |  |
|  |  |  |  |  |
|  | **Total de Plazas** | **201** |  |  |

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| ***INSTITUTO DE EDUCACIÓN PARA ADULTOS DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| CF01059 | JEFE DE DEPARTAMENTO | 5,014 | 12,032 | 565 | 17,611 |  | 1,671 |  | 22,728 | 24,400 |
| CF14070 | DIRECTOR DE IEEA/DELEGADO | 14,611 | 51,060 | 565 | 66,236 |  | 4,870 |  | 87,562 | 92,432 |
| CF36014 | COORDINADOR REGIONAL | 5,347 | 11,700 | 565 | 17,611 |  | 1,782 |  | 22,728 | 24,510 |
| CF36014 | COORDINADOR DE ZONA | 4,329 | 12,717 | 565 | 17,611 |  | 1,443 |  | 22,728 | 24,171 |
| CF36014 | COORDINADOR DE ZONA | 4,649 | 12,397 | 565 | 17,611 |  | 1,550 |  | 22,728 | 24,278 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| A01805 | AUXILIAR DE ADMINISTRADOR | 7,207 | - | 785 | 7,992 |  | 4,324 | 1,201 | 9,609 | 15,134 |
| A01806 | ANALISTA ADMINISTRATIVO | 6,686 | - | 785 | 7,471 |  | 4,011 | 1,114 | 8,914 | 14,040 |
| A01806 | ANALISTA ADMINISTRATIVO | 7,380 | - | 785 | 8,165 |  | 4,428 | 1,230 | 9,840 | 15,498 |
| A01807 | JEFE DE OFICINA | 7,736 | - | 785 | 8,521 |  | 4,642 | 1,289 | 10,315 | 16,246 |
| A03804 | SECRETARIA C | 6,512 | - | 785 | 7,297 |  | 3,907 | 1,085 | 8,683 | 13,675 |
| A03804 | SECRETARIA C | 7,207 | - | 785 | 7,992 |  | 4,324 | 1,201 | 9,609 | 15,134 |
| CF04807 | SECRETARIA EJECUTIVA B | 7,814 | 754 | 785 | 9,354 |  | 2,605 | 1,302 | 11,425 | 15,332 |
| CF33849 | COORDINADOR DE UNIDAD DE SERVS. ESPECIALIZADOS | 7,380 | 1,974 | 785 | 10,139 |  | 2,460 | 1,230 | 12,472 | 16,162 |
| CF33849 | COORDINADOR DE UNIDAD DE SERVS. ESPECIALIZADOS | 7,971 | 2,150 | 785 | 10,906 |  | 2,657 | 1,328 | 13,495 | 17,480 |
| S01803 | OFICAL DE SERVICIOS Y MANTENIMIENTO | 7,207 | - | 785 | 7,992 |  | 4,324 | 1,201 | 9,609 | 15,134 |
| T03803 | TECNICO MEDIO | 7,207 | - | 785 | 7,992 |  | 4,324 | 1,201 | 9,609 | 15,134 |
| T03810 | ESPECIALISTA EN PROY. TECNICOS | 6,512 | - | 785 | 7,297 |  | 3,907 | 1,085 | 8,683 | 13,675 |
| T03810 | ESPECIALISTA EN PROY. TECNICOS | 7,207 | - | 785 | 7,992 |  | 4,324 | 1,201 | 9,609 | 15,134 |
| T03820 | TECNICO DOCENTE | 7,293 | 1,396 | 785 | 9,475 |  | 4,376 | 1,216 | 11,586 | 17,178 |
| T03820 | TECNICO DOCENTE | 7,884 | 1,677 | 785 | 10,346 |  | 4,730 | 1,314 | 12,748 | 18,792 |
| T03823 | TECNICO SUPERIOR | 7,293 | 1,396 | 785 | 9,475 |  | 4,376 | 1,216 | 11,586 | 17,178 |
| T03823 | TECNICO SUPERIOR | 7,884 | 1,677 | 785 | 10,346 |  | 4,730 | 1,314 | 12,748 | 18,792 |
| T06803 | COORDINADOR EN TECNICOS EN COMPUTACION | 7,554 | - | 785 | 8,339 |  | 4,532 | 1,259 | 10,072 | 15,863 |

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| ***INSTITUTO DE INFRAESTRUCTURA CARRETERA DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |
| MM0036 | ANALISTA ADMINISTRATIVO | 4 | 9,166 | 11,641 |
| MM0055 | PROGRAMADOR | 1 | 8,533 | 9,958 |
| MM0057 | ANALISTA ADMINISTRATIVO | 4 | 8,502 | 10,477 |
| MM0062 | ANALISTA ADMINISTRATIVO | 1 | 8,386 | 9,361 |
| MM0069 | ANALISTA ADMINISTRATIVO | 11 | 7,568 | 10,143 |
| MM0071 | SECRETARIA | 1 | 7,326 | 8,301 |
| MM0084 | ANALISTA ADMINISTRATIVO | 7 | 6,629 | 10,604 |
| MM0096 | SECRETARIA | 1 | 6,293 | 7,718 |
| MM0164 | ANALISTA ADMINISTRATIVO | 4 | 8,888 | 10,283 |
| MM0165 | ANALISTA ADMINISTRATIVO | 27 | 11,148 | 14,123 |
| MM0166 | ANALISTA ADMINISTRATIVO | 5 | 12,967 | 15,842 |
| MM0169 | ANALISTA ADMINISTRATIVO | 1 | 16,983 | 18,858 |
| SC0156 | RESIDENTE "A" | 6 | 16,983 | 20,074 |
| SC0157 | RESIDENTE "B" | 2 | 14,760 | 16,735 |
| SC0158 | RESIDENTE "C" | 4 | 12,967 | 15,442 |
| VT0005 | AUXILIAR ADMVO. "A" | 1 | 5,491 | 7,066 |
| VT0012 | ADMVO. TECNICO "A" | 5 | 6,291 | 10,266 |
| VT0015 | PINTOR | 1 | 4,882 | 5,857 |
| VT0017 | OP. TRAXCAVO | 1 | 5,288 | 6,263 |
| VT0018 | CHOFER | 11 | 5,266 | 6,241 |
| VT0019 | CHOFER DE VOLQUETE | 7 | 5,935 | 6,910 |
| VT0023 | SOLDADOR | 1 | 5,501 | 6,476 |
| VT0025 | MECANICO | 1 | 5,743 | 6,718 |
| VT0026 | OPERADOR DE TRAILER | 2 | 7,788 | 8,763 |
| VT0031 | TOPOGRAFO "A" | 5 | 6,762 | 7,737 |
| VT0035 | OPERADOR BACHEADORA | 1 | 5,080 | 6,055 |
| VT0039 | AYUDANTES | 5 | 4,266 | 5,241 |
| VT0040 | AYUDANTES | 42 | 4,274 | 5,249 |
| VT0041 | AYUD. DE TOPOGRAFO | 7 | 4,274 | 5,249 |
| VT0044 | OP. DE DESYERVADORA | 1 | 5,460 | 6,435 |
| VT0047 | OP. DE EXCAVADORA | 3 | 7,178 | 8,153 |
| VT0049 | OP. DE APLANADOR | 2 | 4,938 | 5,913 |
| VT0054 | AUX. ADMITIVO. "A" | 1 | 5,775 | 7,350 |
| VT0056 | OP. PETROLIZADORA | 5 | 6,349 | 7,324 |
| VT0060 | OPERADOR DE TANDEN | 5 | 6,155 | 7,130 |
| VT0062 | AYUDANTE | 10 | 4,357 | 5,332 |
| VT0072 | OP. DE MOTO "A" | 1 | 6,828 | 7,803 |
| VT0073 | OP. TRAXCAVO | 3 | 5,460 | 6,435 |
| VT0075 | SOBRESTANTE | 4 | 6,051 | 7,026 |
| VT0076 | CHOFER | 1 | 5,535 | 6,510 |
| VT0078 | OP. DE MOTO "AA" | 7 | 7,210 | 8,185 |
| VT0079 | LABORATORISTA | 1 | 5,668 | 6,643 |
| VT0080 | AUX. CONTABLE | 3 | 6,795 | 8,190 |
| VT0081 | MECANICO DIESEL | 1 | 7,788 | 8,763 |
| VT0086 | AUX. DE DEPARTAMENTO | 5 | 9,528 | 12,674 |
| VT0089 | SOBRESTANTE "A" | 7 | 6,644 | 7,619 |
| VT0090 | PINTOR | 1 | 6,305 | 7,280 |
| VT0091 | AYUDANTES | 7 | 6,305 | 7,280 |
| VT0100 | HERRERO "B" | 2 | 6,305 | 7,280 |
| VT0101 | AYUDANTES | 1 | 4,580 | 5,555 |
| VT0102 | MECANICO DIESEL | 1 | 6,305 | 7,280 |
| VT0103 | MECANICO DE GAS | 1 | 6,305 | 7,280 |
| VT0105 | MECANICO LUBRICADOR | 3 | 5,743 | 6,718 |
| VT0106 | LLANTERO "A" | 3 | 7,788 | 8,763 |
| VT0107 | SOLDADOR | 2 | 7,788 | 8,763 |
| VT0108 | SOLDADOR "B" | 2 | 6,697 | 7,672 |
| VT0109 | CHOFER DE PIPA | 7 | 5,935 | 6,910 |
| VT0110 | ASISTENTE ADMITIVO. | 3 | 9,401 | 10,766 |
| VT0114 | AUX. SUPERVISOR "A" | 2 | 8,552 | 12,784 |
| VT0115 | AUX. SUPERVISOR "B" | 6 | 6,656 | 10,467 |
| VT0116 | OP. DE FINISHER | 1 | 7,210 | 8,185 |
| VT0119 | SOBRESTANTE "C" | 1 | 6,318 | 7,293 |
| VT0124 | POBLADOR "A" | 1 | 5,752 | 6,727 |
| VT0126 | AUXILIAR ADMITVO H-1 | 1 | 7,742 | 9,017 |
| VT0127 | AUXILIAR ADMITVO. H | 7 | 9,557 | 11,132 |
| VT0129 | SUPERVISOR TECNICO | 1 | 15,624 | 16,599 |
| VT0131 | CHOFER DE SUPERVISOR | 5 | 5,695 | 6,670 |
| VT0133 | LABORATORISTA "A" | 5 | 6,245 | 7,220 |
| VT0135 | OP. DE TRACTOR "A" | 6 | 6,828 | 7,803 |
| VT0136 | OP. DE TRAXCAVO "A" | 5 | 6,518 | 7,493 |
| VT0137 | ALBAÑIL "A" | 1 | 5,792 | 6,767 |
| VT0138 | OP. APLANADORA "A" | 8 | 5,849 | 6,824 |
| VT0142 | ASISTENTE ADMITIVO"B | 4 | 13,461 | 13,461 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 14 | 10,545 | 13,170 |
| VT0150 | OPERADOR "A" | 1 | 7,788 | 8,763 |
| VT0151 | ANALISTA ADMINISTRATIVO | 5 | 9,909 | 10,884 |
| VT0152 | ANALISTA ADMINISTRATIVO | 15 | 12,164 | 14,039 |
| VT0154 | ANALISTA ADMINISTRATIVO | 2 | 14,675 | 17,388 |
| **Subtotal Plazas de Base** | | **353** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **407** |  |  |

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| ***INSTITUTO DE INFRAESTRUCTURA CARRETERA DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| SC0011 | DIRECTOR GENERAL | 64,844 | 16,000 | - | 80,844 |  | 21,615 | 13,474 | 107,792 | 97,617 | 240,498 |
| SC0013 | DIRECTOR | 49,387 | - | - | 49,387 |  | 16,462 | 8,478 | 65,849 | 79,805 | 170,594 |
| SC0013 | DIRECTOR | 49,387 | 8,000 | - | 57,387 |  | 16,462 | 9,564 | 76,515 | 84,063 | 186,604 |
| SC0013 | DIRECTOR | 49,387 | 8,000 | - | 57,387 |  | 16,462 | 9,564 | 76,515 | 86,847 | 189,388 |
| SC0013 | DIRECTOR | 49,387 | 8,000 | - | 57,387 |  | 16,462 | 9,564 | 76,515 | 88,851 | 191,392 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,328 | - | - | 24,328 |  | 8,109 | 4,176 | 32,437 | 60,628 | 105,350 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,327 | 4,000 | - | 28,327 |  | 8,109 | 4,721 | 37,769 | 62,663 | 113,262 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,327 | 4,000 | - | 28,327 |  | 8,109 | 4,721 | 37,770 | 62,663 | 113,263 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,327 | 4,000 | - | 28,327 |  | 8,109 | 4,721 | 37,770 | 64,559 | 115,159 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,327 | 4,000 | - | 28,327 |  | 8,109 | 4,721 | 37,770 | 66,407 | 117,007 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,327 | 8,000 | - | 32,327 |  | 8,109 | 5,388 | 43,103 | 62,918 | 119,518 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| VT0149 | COORDINADOR "E" | 17,397 | - | 975 | 18,372 |  | 5,799 | 2,900 | 23,196 | 48,521 | 80,416 |
| VT0149 | COORDINADOR "E" | 17,397 | - | 975 | 18,372 |  | 5,799 | 2,900 | 23,196 | 44,247 | 76,142 |
| SC0155 | COORDINADOR | 17,259 | - | 975 | 18,234 |  | 5,753 | 2,876 | 23,011 | 43,894 | 75,534 |
| SC0155 | COORDINADOR | 17,259 | 8,000 | 975 | 26,234 |  | 5,753 | 4,210 | 33,678 | 56,954 | 100,595 |
| SC0155 | COORDINADOR | 17,259 | 4,000 | 975 | 22,233 |  | 5,753 | 3,543 | 28,345 | 52,112 | 89,753 |
| SC0155 | COORDINADOR | 17,259 | - | 975 | 18,234 |  | 5,753 | 2,876 | 23,011 | 46,058 | 77,698 |
| SC0155 | COORDINADOR | 17,259 | - | 975 | 18,234 |  | 5,753 | 2,876 | 23,011 | 43,894 | 75,534 |
| SC0155 | COORDINADOR | 17,259 | 1,000 | 975 | 19,234 |  | 5,753 | 3,043 | 24,345 | 47,822 | 80,963 |
| VT0155 | COORDINADOR | 17,032 | - | 975 | 18,007 |  | 5,677 | 2,839 | 22,709 | 43,702 | 74,927 |
| MM0169 | ANALISTA ADMINISTRATIVO | 16,983 | 900 | 975 | 18,858 |  | 5,661 | 2,980 | 23,844 | 46,944 | 79,429 |
| SC0080 | COORDINADOR | 16,983 | - | 975 | 17,958 |  | 5,661 | 2,830 | 22,644 | 43,192 | 74,327 |
| SC0080 | COORDINADOR | 16,983 | 290 | 975 | 18,248 |  | 5,661 | 2,879 | 23,030 | 57,842 | 89,412 |
| SC0156 | RESIDENTE "A" | 16,983 | 1,800 | 975 | 19,758 |  | 5,661 | 3,130 | 25,044 | 48,531 | 82,366 |
| SC0156 | RESIDENTE "A" | 16,983 | 2,116 | 975 | 20,074 |  | 5,661 | 3,183 | 25,465 | 51,062 | 85,371 |
| SC0156 | RESIDENTE "A" | 16,983 | 1,800 | 975 | 19,758 |  | 5,661 | 3,130 | 25,044 | 70,640 | 104,475 |
| SC0156 | RESIDENTE "A" | 16,983 | 1,800 | 975 | 19,758 |  | 5,661 | 3,130 | 25,044 | 49,544 | 83,379 |
| SC0156 | RESIDENTE "A" | 16,983 | 1,800 | 975 | 19,758 |  | 5,661 | 3,130 | 25,044 | 48,531 | 82,366 |
| SC0080 | COORDINADOR | 16,983 | - | 975 | 17,958 |  | 5,661 | 2,830 | 22,644 | 43,192 | 74,327 |
| SC0156 | RESIDENTE "A" | 16,983 | - | 975 | 17,958 |  | 5,661 | 2,830 | 22,644 | 43,192 | 74,327 |
| SC0080 | COORDINADOR | 16,983 | - | 975 | 17,958 |  | 5,661 | 2,830 | 22,644 | 45,357 | 76,492 |
| VT0129 | SUPERVISOR TECNICO | 15,624 | - | 975 | 16,599 |  | 5,208 | 2,604 | 20,832 | 39,737 | 68,381 |
| SC0090 | COORDINADOR | 14,954 | - | 975 | 15,929 |  | 4,985 | 2,492 | 19,938 | 38,032 | 65,447 |
| SC0090 | COORDINADOR | 14,954 | - | 975 | 15,929 |  | 4,985 | 2,492 | 19,938 | 42,306 | 69,721 |
| VT0067 | COORDINADOR "B" | 14,778 | 217 | 975 | 15,970 |  | 4,926 | 2,499 | 19,993 | 37,968 | 65,386 |
| SC0097 | COORDINADOR | 14,760 | - | 975 | 15,735 |  | 4,920 | 2,460 | 19,680 | 39,704 | 66,764 |
| SC0157 | RESIDENTE "B" | 14,760 | 1,000 | 975 | 16,735 |  | 4,920 | 2,627 | 21,013 | 41,467 | 70,027 |
| SC0157 | RESIDENTE "B" | 14,760 | 1,000 | 975 | 16,735 |  | 4,920 | 2,627 | 21,013 | 39,302 | 67,862 |
| VT0154 | ANALISTA ADMINISTRATIVO | 14,675 | 1,737 | 975 | 17,388 |  | 4,892 | 2,735 | 21,883 | 40,720 | 70,230 |
| VT0067 | COORDINADOR "B" | 14,675 | - | 975 | 15,650 |  | 4,892 | 2,446 | 19,567 | 37,498 | 64,403 |
| VT0063 | COORDINADOR "A" | 14,675 | - | 975 | 15,650 |  | 4,892 | 2,446 | 19,567 | 37,657 | 64,562 |
| VT0067 | COORDINADOR "B" | 14,583 | - | 975 | 15,558 |  | 4,861 | 2,431 | 19,444 | 37,420 | 64,156 |
| VT0067 | COORDINADOR "B" | 14,583 | - | 975 | 15,558 |  | 4,861 | 2,431 | 19,444 | 38,585 | 65,321 |
| MM0166 | ANALISTA ADMINISTRATIVO | 12,967 | 441 | 975 | 14,383 |  | 4,322 | 2,235 | 17,877 | 33,006 | 57,440 |
| MM0166 | ANALISTA ADMINISTRATIVO | 12,967 | 450 | 975 | 14,392 |  | 4,322 | 2,236 | 17,889 | 33,007 | 57,454 |
| MM0166 | ANALISTA ADMINISTRATIVO | 12,967 | - | 975 | 13,942 |  | 4,322 | 2,161 | 17,289 | 34,142 | 57,914 |
| MM0166 | ANALISTA ADMINISTRATIVO | 12,967 | - | 975 | 13,942 |  | 4,322 | 2,161 | 17,289 | 35,142 | 58,914 |
| SC0158 | RESIDENTE "C" | 12,967 | 1,274 | 975 | 15,216 |  | 4,322 | 2,373 | 18,987 | 37,389 | 63,071 |
| SC0158 | RESIDENTE "C" | 12,967 | 1,274 | 975 | 15,216 |  | 4,322 | 2,373 | 18,987 | 59,499 | 85,181 |
| SC0158 | RESIDENTE "C" | 12,967 | 1,274 | 975 | 15,216 |  | 4,322 | 2,373 | 18,987 | 39,499 | 65,181 |
| MM0166 | ANALISTA ADMINISTRATIVO | 12,967 | 1,900 | 975 | 15,842 |  | 4,322 | 2,478 | 19,822 | 38,492 | 65,114 |
| MM0013 | COORDINADOR | 12,967 | - | 975 | 13,942 |  | 4,322 | 2,161 | 17,289 | 35,142 | 58,914 |
| MM0013 | COORDINADOR | 12,967 | - | 975 | 13,942 |  | 4,322 | 2,161 | 17,289 | 34,142 | 57,914 |
| MM0013 | COORDINADOR | 12,967 | 420 | 975 | 14,362 |  | 4,322 | 2,231 | 17,849 | 34,169 | 58,571 |
| SC0158 | RESIDENTE "C" | 12,967 | 1,500 | 975 | 15,442 |  | 4,322 | 2,411 | 19,289 | 37,787 | 63,809 |
| VT0152 | ANALISTA ADMINISTRATIVO | 12,164 | - | 975 | 13,139 |  | 4,055 | 2,027 | 16,219 | 30,937 | 53,238 |
| VT0152 | ANALISTA ADMINISTRATIVO | 12,164 | - | 975 | 13,139 |  | 4,055 | 2,027 | 16,219 | 32,102 | 54,403 |
| VT0152 | ANALISTA ADMINISTRATIVO | 12,164 | - | 975 | 13,139 |  | 4,055 | 2,027 | 16,219 | 30,937 | 53,238 |
| VT0152 | ANALISTA ADMINISTRATIVO | 12,164 | - | 975 | 13,139 |  | 4,055 | 2,027 | 16,219 | 33,102 | 55,403 |
| VT0152 | ANALISTA ADMINISTRATIVO | 12,164 | 600 | 975 | 13,739 |  | 4,055 | 2,127 | 17,019 | 32,265 | 55,466 |
| VT0029 | COORDINADOR "B-1" | 12,164 | - | 975 | 13,139 |  | 4,055 | 2,027 | 16,219 | 30,937 | 53,238 |
| VT0152 | ANALISTA ADMINISTRATIVO | 12,164 | - | 975 | 13,139 |  | 4,055 | 2,027 | 16,219 | 30,937 | 53,238 |
| VT0029 | COORDINADOR "B-1" | 12,164 | 3,040 | 975 | 16,179 |  | 4,055 | 2,534 | 20,272 | 36,298 | 63,159 |
| VT0152 | ANALISTA ADMINISTRATIVO | 12,164 | 900 | 975 | 14,039 |  | 4,055 | 2,177 | 17,419 | 34,373 | 58,024 |
| VT0152 | ANALISTA ADMINISTRATIVO | 12,004 | - | 975 | 12,979 |  | 4,001 | 2,001 | 16,006 | 30,803 | 52,811 |
| VT0152 | ANALISTA ADMINISTRATIVO | 12,004 | 434 | 975 | 13,413 |  | 4,001 | 2,073 | 16,585 | 31,569 | 54,228 |
| VT0152 | ANALISTA ADMINISTRATIVO | 12,004 | 869 | 975 | 13,848 |  | 4,001 | 2,145 | 17,164 | 32,334 | 55,644 |
| VT0152 | ANALISTA ADMINISTRATIVO | 12,004 | - | 975 | 12,979 |  | 4,001 | 2,001 | 16,006 | 30,803 | 52,811 |
| VT0029 | COORDINADOR "B-1" | 12,004 | - | 975 | 12,979 |  | 4,001 | 2,001 | 16,006 | 30,803 | 52,811 |
| VT0029 | COORDINADOR "B-1" | 12,004 | 60 | 975 | 13,039 |  | 4,001 | 2,011 | 16,086 | 30,806 | 52,904 |
| VT0142 | ASISTENTE ADMITIVO"B | 11,183 | 1,303 | 975 | 13,461 |  | 3,728 | 2,081 | 16,648 | 32,903 | 55,360 |
| VT0142 | ASISTENTE ADMITIVO"B | 11,183 | 600 | 975 | 12,758 |  | 3,728 | 1,964 | 15,711 | 29,644 | 51,047 |
| VT0142 | ASISTENTE ADMITIVO"B | 11,183 | 600 | 975 | 12,758 |  | 3,728 | 1,964 | 15,711 | 28,480 | 49,883 |
| MM0027 | COORDINADOR | 11,149 | - | 975 | 12,124 |  | 3,716 | 1,914 | 14,865 | 35,871 | 56,366 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 600 | 975 | 12,723 |  | 3,716 | 1,958 | 15,665 | 29,412 | 50,751 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | - | 975 | 12,123 |  | 3,716 | 1,858 | 14,865 | 28,354 | 48,793 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 200 | 975 | 12,323 |  | 3,716 | 1,891 | 15,131 | 29,870 | 50,608 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 1,500 | 975 | 13,623 |  | 3,716 | 2,108 | 16,865 | 33,163 | 55,852 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 1,300 | 975 | 13,423 |  | 3,716 | 2,075 | 16,598 | 54,920 | 77,309 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | - | 975 | 12,123 |  | 3,716 | 1,858 | 14,865 | 32,628 | 53,067 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | - | 975 | 12,123 |  | 3,716 | 1,858 | 14,865 | 30,518 | 50,957 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | - | 975 | 12,123 |  | 3,716 | 1,858 | 14,865 | 28,354 | 48,793 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | - | 975 | 12,123 |  | 3,716 | 1,858 | 14,865 | 33,819 | 54,258 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 600 | 975 | 12,723 |  | 3,716 | 1,958 | 15,665 | 40,557 | 61,896 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 1,400 | 975 | 13,523 |  | 3,716 | 2,091 | 16,731 | 34,961 | 57,499 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 2,000 | 975 | 14,123 |  | 3,716 | 2,191 | 17,531 | 36,155 | 59,593 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | - | 975 | 12,123 |  | 3,716 | 1,858 | 14,865 | 29,518 | 49,957 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 450 | 975 | 12,573 |  | 3,716 | 1,933 | 15,465 | 29,402 | 50,516 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 450 | 975 | 12,573 |  | 3,716 | 1,933 | 15,465 | 31,397 | 52,511 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 450 | 975 | 12,573 |  | 3,716 | 1,933 | 15,465 | 30,547 | 51,661 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 450 | 975 | 12,573 |  | 3,716 | 1,933 | 15,465 | 28,382 | 49,496 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 1,200 | 975 | 13,323 |  | 3,716 | 2,058 | 16,465 | 30,470 | 52,709 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | - | 975 | 12,123 |  | 3,716 | 1,858 | 14,865 | 30,518 | 50,957 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | - | 975 | 12,123 |  | 3,716 | 1,858 | 14,865 | 32,628 | 53,067 |
| MM0027 | COORDINADOR | 11,148 | 600 | 975 | 12,723 |  | 3,716 | 1,958 | 15,665 | 43,686 | 65,025 |
| MM0165 | ANALISTA ADMINISTRATIVO | 11,148 | 600 | 975 | 12,723 |  | 3,716 | 1,958 | 15,665 | 33,550 | 54,889 |
| VT0142 | ASISTENTE ADMITIVO"B | 11,036 | 570 | 975 | 12,581 |  | 3,679 | 1,934 | 15,474 | 28,104 | 49,191 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,545 | - | 975 | 11,520 |  | 3,515 | 1,758 | 14,061 | 26,820 | 46,154 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,545 | 1,187 | 975 | 12,708 |  | 3,515 | 1,955 | 15,643 | 28,914 | 50,027 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,545 | 420 | 975 | 11,940 |  | 3,515 | 1,828 | 14,621 | 26,847 | 46,811 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,545 | 1,650 | 975 | 13,170 |  | 3,515 | 2,033 | 16,261 | 26,925 | 48,734 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,545 | - | 975 | 11,520 |  | 3,515 | 1,758 | 14,061 | 26,820 | 46,154 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,407 | 869 | 975 | 12,250 |  | 3,469 | 1,879 | 15,034 | 28,235 | 48,617 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,407 | 840 | 975 | 12,222 |  | 3,469 | 1,874 | 14,996 | 26,757 | 47,096 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,407 | 840 | 975 | 12,222 |  | 3,469 | 1,874 | 14,996 | 28,233 | 48,572 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,407 | - | 975 | 11,382 |  | 3,469 | 1,734 | 13,876 | 28,179 | 47,258 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,407 | 450 | 975 | 11,832 |  | 3,469 | 1,809 | 14,476 | 26,732 | 46,486 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,407 | - | 975 | 11,382 |  | 3,469 | 1,734 | 13,876 | 26,703 | 45,782 |
| VT0148 | AUXILIAR ADMINISTRATIVO "E" | 10,407 | - | 975 | 11,382 |  | 3,469 | 1,734 | 13,876 | 26,703 | 45,782 |
| VT0151 | ANALISTA ADMINISTRATIVO | 9,909 | - | 975 | 10,884 |  | 3,303 | 1,651 | 13,211 | 26,365 | 44,530 |
| VT0151 | ANALISTA ADMINISTRATIVO | 9,778 | - | 975 | 10,753 |  | 3,259 | 1,630 | 13,038 | 25,090 | 43,017 |
| VT0127 | AUXILIAR ADMITVO. H | 9,557 | - | 975 | 10,532 |  | 3,186 | 1,593 | 12,742 | 24,521 | 42,042 |
| VT0127 | AUXILIAR ADMITVO. H | 9,557 | 600 | 975 | 11,132 |  | 3,186 | 1,693 | 13,542 | 24,560 | 42,981 |
| VT0127 | AUXILIAR ADMITVO. H | 9,557 | 600 | 975 | 11,132 |  | 3,186 | 1,693 | 13,542 | 24,557 | 42,978 |
| VT0127 | AUXILIAR ADMITVO. H | 9,557 | - | 975 | 10,532 |  | 3,186 | 1,593 | 12,742 | 24,521 | 42,042 |
| VT0127 | AUXILIAR ADMITVO. H | 9,557 | - | 975 | 10,532 |  | 3,186 | 1,593 | 12,742 | 24,521 | 42,042 |
| VT0127 | AUXILIAR ADMITVO. H | 9,557 | 450 | 975 | 10,982 |  | 3,186 | 1,668 | 13,342 | 24,569 | 42,765 |
| VT0127 | AUXILIAR ADMITVO. H | 9,557 | 450 | 975 | 10,982 |  | 3,186 | 1,668 | 13,342 | 24,550 | 42,746 |
| VT0086 | AUX. DE DEPARTAMENTO | 9,528 | - | 975 | 10,503 |  | 3,176 | 1,588 | 12,704 | 24,232 | 41,700 |
| VT0086 | AUX. DE DEPARTAMENTO | 9,528 | 420 | 975 | 10,923 |  | 3,176 | 1,658 | 13,264 | 24,259 | 42,357 |
| VT0086 | AUX. DE DEPARTAMENTO | 9,528 | 2,172 | 975 | 12,674 |  | 3,176 | 1,950 | 15,599 | 28,061 | 48,786 |
| VT0086 | AUX. DE DEPARTAMENTO | 9,528 | 420 | 975 | 10,923 |  | 3,176 | 1,658 | 13,264 | 24,259 | 42,357 |
| VT0086 | AUX. DE DEPARTAMENTO | 9,402 | - | 975 | 10,377 |  | 3,134 | 1,567 | 12,536 | 47,870 | 65,107 |
| VT0110 | ASISTENTE ADMITIVO. | 9,401 | - | 975 | 10,376 |  | 3,134 | 1,567 | 12,535 | 25,288 | 42,524 |
| VT0110 | ASISTENTE ADMITIVO. | 9,401 | - | 975 | 10,376 |  | 3,134 | 1,567 | 12,535 | 24,124 | 41,360 |
| VT0110 | ASISTENTE ADMITIVO. | 9,401 | 390 | 975 | 10,766 |  | 3,134 | 1,632 | 13,055 | 24,149 | 41,970 |
| MM0036 | ANALISTA ADMINISTRATIVO | 9,166 | 720 | 975 | 10,861 |  | 3,055 | 1,648 | 13,181 | 26,746 | 44,630 |
| MM0036 | ANALISTA ADMINISTRATIVO | 9,166 | 1,200 | 975 | 11,341 |  | 3,055 | 1,728 | 13,821 | 29,566 | 48,170 |
| MM0036 | ANALISTA ADMINISTRATIVO | 9,166 | 1,002 | 975 | 11,143 |  | 3,055 | 1,695 | 13,557 | 37,119 | 55,426 |
| MM0036 | ANALISTA ADMINISTRATIVO | 9,166 | 1,500 | 975 | 11,641 |  | 3,055 | 1,778 | 14,221 | 28,121 | 47,175 |
| MM0164 | ANALISTA ADMINISTRATIVO | 8,888 | - | 975 | 9,863 |  | 2,963 | 1,481 | 11,851 | 27,763 | 44,058 |
| MM0164 | ANALISTA ADMINISTRATIVO | 8,888 | - | 975 | 9,863 |  | 2,963 | 1,481 | 11,851 | 24,769 | 41,064 |
| MM0164 | ANALISTA ADMINISTRATIVO | 8,888 | - | 975 | 9,863 |  | 2,963 | 1,481 | 11,851 | 25,789 | 42,084 |
| MM0164 | ANALISTA ADMINISTRATIVO | 8,888 | 420 | 975 | 10,283 |  | 2,963 | 1,551 | 12,411 | 24,796 | 41,721 |
| VT0114 | AUX. SUPERVISOR "A" | 8,552 | 3,257 | 975 | 12,784 |  | 2,851 | 1,968 | 15,745 | 29,657 | 50,221 |
| MM0055 | PROGRAMADOR | 8,533 | 450 | 975 | 9,958 |  | 2,844 | 1,497 | 11,978 | 34,621 | 50,940 |
| MM0057 | ANALISTA ADMINISTRATIVO | 8,502 | 1,000 | 975 | 10,477 |  | 2,834 | 1,584 | 12,670 | 47,525 | 64,613 |
| MM0057 | ANALISTA ADMINISTRATIVO | 8,502 | 1,000 | 975 | 10,477 |  | 2,834 | 1,584 | 12,670 | 25,551 | 42,639 |
| MM0057 | ANALISTA ADMINISTRATIVO | 8,502 | 600 | 975 | 10,077 |  | 2,834 | 1,460 | 12,136 | 29,255 | 45,684 |
| MM0057 | ANALISTA ADMINISTRATIVO | 8,502 | 600 | 975 | 10,077 |  | 2,834 | 1,460 | 12,136 | 29,615 | 46,044 |
| VT0114 | AUX. SUPERVISOR "A" | 8,439 | - | 975 | 9,414 |  | 2,813 | 1,407 | 11,252 | 22,025 | 37,497 |
| MM0062 | ANALISTA ADMINISTRATIVO | 8,386 | - | 975 | 9,361 |  | 2,795 | 1,440 | 11,181 | 29,946 | 45,361 |
| VT0107 | SOLDADOR | 7,788 | - | 975 | 8,763 |  | 2,596 | 1,298 | 10,384 | 49,607 | 63,885 |
| VT0106 | LLANTERO "A" | 7,788 | - | 975 | 8,763 |  | 2,596 | 1,298 | 10,384 | 19,983 | 34,261 |
| VT0026 | OPERADOR DE TRAILER | 7,788 | - | 975 | 8,763 |  | 2,596 | 1,298 | 10,384 | 30,854 | 45,132 |
| VT0107 | SOLDADOR | 7,788 | - | 975 | 8,763 |  | 2,596 | 1,298 | 10,384 | 28,647 | 42,925 |
| VT0150 | OPERADOR "A" | 7,788 | - | 975 | 8,763 |  | 2,596 | 1,298 | 10,384 | 35,277 | 49,555 |
| VT0081 | MECANICO DIESEL | 7,788 | - | 975 | 8,763 |  | 2,596 | 1,298 | 10,384 | 30,715 | 44,993 |
| VT0106 | LLANTERO "A" | 7,788 | - | 975 | 8,763 |  | 2,596 | 1,298 | 10,384 | 27,759 | 42,037 |
| VT0026 | OPERADOR DE TRAILER | 7,788 | - | 975 | 8,763 |  | 2,596 | 1,298 | 10,384 | 24,411 | 38,689 |
| VT0106 | LLANTERO "A" | 7,788 | - | 975 | 8,763 |  | 2,596 | 1,298 | 10,384 | 27,759 | 42,037 |
| VT0126 | AUXILIAR ADMITVO H-1 | 7,742 | 300 | 975 | 9,017 |  | 2,581 | 1,340 | 10,722 | 24,159 | 38,802 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | - | 975 | 8,543 |  | 2,523 | 1,261 | 10,091 | 22,434 | 36,309 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | - | 975 | 8,543 |  | 2,523 | 1,261 | 10,091 | 24,203 | 38,078 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | - | 975 | 8,543 |  | 2,523 | 1,261 | 10,091 | 23,793 | 37,668 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | - | 975 | 8,543 |  | 2,523 | 1,261 | 10,091 | 21,433 | 35,308 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | - | 975 | 8,543 |  | 2,523 | 1,261 | 10,091 | 22,434 | 36,309 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | - | 975 | 8,543 |  | 2,523 | 1,261 | 10,091 | 23,107 | 36,982 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | 1,000 | 975 | 9,543 |  | 2,523 | 1,428 | 11,425 | 23,177 | 38,553 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | 1,600 | 975 | 10,143 |  | 2,523 | 1,528 | 12,225 | 26,345 | 42,621 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | 1,000 | 975 | 9,543 |  | 2,523 | 1,428 | 11,425 | 33,177 | 48,553 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | 600 | 975 | 9,143 |  | 2,523 | 1,299 | 10,891 | 43,130 | 57,843 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | 600 | 975 | 9,143 |  | 2,523 | 1,299 | 10,891 | 28,007 | 42,720 |
| MM0071 | SECRETARIA | 7,326 | - | 975 | 8,301 |  | 2,442 | 1,221 | 9,768 | 24,775 | 38,206 |
| VT0078 | OP. DE MOTO "AA" | 7,210 | - | 975 | 8,185 |  | 2,403 | 1,202 | 9,614 | 42,651 | 55,870 |
| VT0078 | OP. DE MOTO "AA" | 7,210 | - | 975 | 8,185 |  | 2,403 | 1,202 | 9,614 | 24,127 | 37,346 |
| VT0116 | OP. DE FINISHER | 7,210 | - | 975 | 8,185 |  | 2,403 | 1,202 | 9,614 | 22,244 | 35,463 |
| VT0078 | OP. DE MOTO "AA" | 7,210 | - | 975 | 8,185 |  | 2,403 | 1,202 | 9,614 | 43,684 | 56,903 |
| VT0078 | OP. DE MOTO "AA" | 7,210 | - | 975 | 8,185 |  | 2,403 | 1,202 | 9,614 | 42,651 | 55,870 |
| VT0078 | OP. DE MOTO "AA" | 7,210 | - | 975 | 8,185 |  | 2,403 | 1,202 | 9,614 | 42,946 | 56,165 |
| VT0078 | OP. DE MOTO "AA" | 7,210 | - | 975 | 8,185 |  | 2,403 | 1,202 | 9,614 | 20,396 | 33,615 |
| VT0078 | OP. DE MOTO "AA" | 7,210 | - | 975 | 8,185 |  | 2,403 | 1,202 | 9,614 | 22,651 | 35,870 |
| VT0047 | OP. DE EXCAVADORA | 7,178 | - | 975 | 8,153 |  | 2,393 | 1,196 | 9,571 | 21,178 | 34,338 |
| VT0047 | OP. DE EXCAVADORA | 7,178 | - | 975 | 8,153 |  | 2,393 | 1,196 | 9,571 | 23,130 | 36,290 |
| VT0047 | OP. DE EXCAVADORA | 7,178 | - | 975 | 8,153 |  | 2,393 | 1,196 | 9,571 | 19,439 | 32,599 |
| VT0135 | OP. DE TRACTOR "A" | 6,828 | - | 975 | 7,803 |  | 2,276 | 1,138 | 9,104 | 23,110 | 35,628 |
| VT0135 | OP. DE TRACTOR "A" | 6,828 | - | 975 | 7,803 |  | 2,276 | 1,138 | 9,104 | 21,262 | 33,780 |
| VT0135 | OP. DE TRACTOR "A" | 6,828 | - | 975 | 7,803 |  | 2,276 | 1,138 | 9,104 | 23,433 | 35,951 |
| VT0135 | OP. DE TRACTOR "A" | 6,828 | - | 975 | 7,803 |  | 2,276 | 1,138 | 9,104 | 23,110 | 35,628 |
| VT0072 | OP. DE MOTO "A" | 6,828 | - | 975 | 7,803 |  | 2,276 | 1,138 | 9,104 | 19,417 | 31,935 |
| VT0135 | OP. DE TRACTOR "A" | 6,828 | - | 975 | 7,803 |  | 2,276 | 1,138 | 9,104 | 23,110 | 35,628 |
| VT0080 | AUX. CONTABLE | 6,795 | 420 | 975 | 8,190 |  | 2,265 | 1,203 | 9,620 | 17,367 | 30,455 |
| VT0080 | AUX. CONTABLE | 6,795 | 420 | 975 | 8,190 |  | 2,265 | 1,203 | 9,620 | 17,307 | 30,395 |
| VT0031 | TOPOGRAFO "A" | 6,762 | - | 975 | 7,737 |  | 2,254 | 1,127 | 9,016 | 20,217 | 32,614 |
| VT0031 | TOPOGRAFO "A" | 6,762 | - | 975 | 7,737 |  | 2,254 | 1,127 | 9,016 | 21,981 | 34,378 |
| VT0031 | TOPOGRAFO "A" | 6,762 | - | 975 | 7,737 |  | 2,254 | 1,127 | 9,016 | 42,941 | 55,338 |
| VT0031 | TOPOGRAFO "A" | 6,762 | - | 975 | 7,737 |  | 2,254 | 1,127 | 9,016 | 20,072 | 32,469 |
| VT0031 | TOPOGRAFO "A" | 6,762 | - | 975 | 7,737 |  | 2,254 | 1,127 | 9,016 | 21,093 | 33,490 |
| VT0080 | AUX. CONTABLE | 6,706 | - | 975 | 7,681 |  | 2,235 | 1,118 | 8,941 | 20,110 | 32,404 |
| VT0108 | SOLDADOR "B" | 6,697 | - | 975 | 7,672 |  | 2,232 | 1,116 | 8,929 | 19,080 | 31,357 |
| VT0108 | SOLDADOR "B" | 6,697 | - | 975 | 7,672 |  | 2,232 | 1,116 | 8,929 | 17,184 | 29,461 |
| VT0115 | AUX. SUPERVISOR "B" | 6,656 | 2,606 | 975 | 10,236 |  | 2,219 | 1,544 | 12,349 | 21,521 | 37,633 |
| VT0115 | AUX. SUPERVISOR "B" | 6,656 | 2,610 | 975 | 10,241 |  | 2,219 | 1,544 | 12,354 | 21,522 | 37,639 |
| VT0115 | AUX. SUPERVISOR "B" | 6,656 | 2,837 | 975 | 10,467 |  | 2,219 | 1,582 | 12,656 | 21,536 | 37,993 |
| VT0089 | SOBRESTANTE "A" | 6,644 | - | 975 | 7,619 |  | 2,215 | 1,107 | 8,859 | 18,945 | 31,126 |
| VT0089 | SOBRESTANTE "A" | 6,644 | - | 975 | 7,619 |  | 2,215 | 1,107 | 8,859 | 21,532 | 33,713 |
| VT0089 | SOBRESTANTE "A" | 6,644 | - | 975 | 7,619 |  | 2,215 | 1,107 | 8,859 | 21,532 | 33,713 |
| VT0089 | SOBRESTANTE "A" | 6,644 | - | 975 | 7,619 |  | 2,215 | 1,107 | 8,859 | 23,743 | 35,924 |
| VT0089 | SOBRESTANTE "A" | 6,644 | - | 975 | 7,619 |  | 2,215 | 1,107 | 8,859 | 28,945 | 41,126 |
| MM0084 | ANALISTA ADMINISTRATIVO | 6,629 | 450 | 975 | 8,054 |  | 2,210 | 1,180 | 9,439 | 22,452 | 35,281 |
| MM0084 | ANALISTA ADMINISTRATIVO | 6,629 | 600 | 975 | 8,204 |  | 2,210 | 1,205 | 9,639 | 21,172 | 34,226 |
| MM0084 | ANALISTA ADMINISTRATIVO | 6,629 | 600 | 975 | 8,204 |  | 2,210 | 1,205 | 9,639 | 20,932 | 33,986 |
| MM0084 | ANALISTA ADMINISTRATIVO | 6,629 | 420 | 975 | 8,024 |  | 2,210 | 1,175 | 9,399 | 19,537 | 32,321 |
| MM0084 | ANALISTA ADMINISTRATIVO | 6,629 | 1,475 | 975 | 9,079 |  | 2,210 | 1,351 | 10,806 | 20,158 | 34,525 |
| MM0084 | ANALISTA ADMINISTRATIVO | 6,629 | 450 | 975 | 8,054 |  | 2,210 | 1,180 | 9,439 | 21,161 | 33,990 |
| MM0084 | ANALISTA ADMINISTRATIVO | 6,629 | 3,000 | 975 | 10,604 |  | 2,210 | 1,138 | 12,839 | 44,677 | 60,864 |
| VT0115 | AUX. SUPERVISOR "B" | 6,568 | - | 975 | 7,543 |  | 2,189 | 1,095 | 8,758 | 19,806 | 31,848 |
| VT0115 | AUX. SUPERVISOR "B" | 6,568 | 150 | 975 | 7,693 |  | 2,189 | 1,120 | 8,958 | 18,675 | 30,942 |
| VT0136 | OP. DE TRAXCAVO "A" | 6,518 | - | 975 | 7,493 |  | 2,173 | 1,086 | 8,690 | 20,246 | 32,195 |
| VT0136 | OP. DE TRAXCAVO "A" | 6,518 | - | 975 | 7,493 |  | 2,173 | 1,086 | 8,690 | 18,959 | 30,908 |
| VT0136 | OP. DE TRAXCAVO "A" | 6,518 | - | 975 | 7,493 |  | 2,173 | 1,086 | 8,690 | 21,206 | 33,155 |
| VT0136 | OP. DE TRAXCAVO "A" | 6,518 | - | 975 | 7,493 |  | 2,173 | 1,086 | 8,690 | 19,358 | 31,307 |
| VT0136 | OP. DE TRAXCAVO "A" | 6,518 | - | 975 | 7,493 |  | 2,173 | 1,086 | 8,690 | 20,467 | 32,416 |
| VT0056 | OP. PETROLIZADORA | 6,349 | - | 975 | 7,324 |  | 2,116 | 1,058 | 8,466 | 18,926 | 30,566 |
| VT0056 | OP. PETROLIZADORA | 6,349 | - | 975 | 7,324 |  | 2,116 | 1,058 | 8,466 | 20,774 | 32,414 |
| VT0056 | OP. PETROLIZADORA | 6,349 | - | 975 | 7,324 |  | 2,116 | 1,058 | 8,466 | 20,403 | 32,043 |
| VT0056 | OP. PETROLIZADORA | 6,349 | - | 975 | 7,324 |  | 2,116 | 1,058 | 8,466 | 40,036 | 51,676 |
| VT0119 | SOBRESTANTE "C" | 6,318 | - | 975 | 7,293 |  | 2,106 | 1,053 | 8,424 | 17,230 | 28,813 |
| VT0091 | AYUDANTES | 6,305 | - | 975 | 7,280 |  | 2,102 | 1,051 | 8,406 | 16,178 | 27,737 |
| VT0091 | AYUDANTES | 6,305 | - | 975 | 7,280 |  | 2,102 | 1,051 | 8,406 | 17,198 | 28,757 |
| VT0091 | AYUDANTES | 6,305 | - | 975 | 7,280 |  | 2,102 | 1,051 | 8,406 | 39,922 | 51,481 |
| VT0091 | AYUDANTES | 6,305 | - | 975 | 7,280 |  | 2,102 | 1,051 | 8,406 | 18,074 | 29,633 |
| VT0102 | MECANICO DIESEL | 6,305 | - | 975 | 7,280 |  | 2,102 | 1,051 | 8,406 | 21,067 | 32,626 |
| VT0091 | AYUDANTES | 6,305 | - | 975 | 7,280 |  | 2,102 | 1,051 | 8,406 | 16,178 | 27,737 |
| VT0103 | MECANICO DE GAS | 6,305 | - | 975 | 7,280 |  | 2,102 | 1,051 | 8,406 | 21,828 | 33,387 |
| VT0091 | AYUDANTES | 6,305 | - | 975 | 7,280 |  | 2,102 | 1,051 | 8,406 | 39,922 | 51,481 |
| VT0100 | HERRERO "B" | 6,305 | - | 975 | 7,280 |  | 2,102 | 1,051 | 8,406 | 21,684 | 33,243 |
| VT0100 | HERRERO "B" | 6,305 | - | 975 | 7,280 |  | 2,102 | 1,051 | 8,406 | 22,195 | 33,754 |
| VT0090 | PINTOR | 6,305 | - | 975 | 7,280 |  | 2,102 | 1,051 | 8,406 | 18,074 | 29,633 |
| MM0096 | SECRETARIA | 6,293 | 450 | 975 | 7,718 |  | 2,098 | 1,124 | 8,990 | 17,098 | 29,310 |
| VT0012 | ADMVO. TECNICO "A" | 6,291 | 3,000 | 975 | 10,266 |  | 2,097 | 1,548 | 12,388 | 20,250 | 36,283 |
| VT0012 | ADMVO. TECNICO "A" | 6,291 | 390 | 975 | 7,656 |  | 2,097 | 1,113 | 8,908 | 20,098 | 32,216 |
| VT0012 | ADMVO. TECNICO "A" | 6,291 | 450 | 975 | 7,716 |  | 2,097 | 1,123 | 8,988 | 17,505 | 29,713 |
| VT0133 | LABORATORISTA "A" | 6,245 | - | 975 | 7,220 |  | 2,082 | 1,041 | 8,326 | 19,764 | 31,213 |
| VT0133 | LABORATORISTA "A" | 6,245 | - | 975 | 7,220 |  | 2,082 | 1,041 | 8,326 | 41,612 | 53,061 |
| VT0133 | LABORATORISTA "A" | 6,245 | - | 975 | 7,220 |  | 2,082 | 1,041 | 8,326 | 20,134 | 31,583 |
| VT0133 | LABORATORISTA "A" | 6,245 | - | 975 | 7,220 |  | 2,082 | 1,041 | 8,326 | 19,764 | 31,213 |
| VT0133 | LABORATORISTA "A" | 6,245 | - | 975 | 7,220 |  | 2,082 | 1,041 | 8,326 | 19,546 | 30,995 |
| VT0012 | ADMVO. TECNICO "A" | 6,208 | 600 | 975 | 7,783 |  | 2,069 | 1,135 | 9,078 | 17,444 | 29,726 |
| VT0012 | ADMVO. TECNICO "A" | 6,208 | 600 | 975 | 7,783 |  | 2,069 | 1,135 | 9,078 | 19,658 | 31,940 |
| VT0060 | OPERADOR DE TANDEN | 6,155 | - | 975 | 7,130 |  | 2,052 | 1,026 | 8,207 | 16,814 | 28,099 |
| VT0060 | OPERADOR DE TANDEN | 6,155 | - | 975 | 7,130 |  | 2,052 | 1,026 | 8,207 | 39,538 | 50,823 |
| VT0060 | OPERADOR DE TANDEN | 6,155 | - | 975 | 7,130 |  | 2,052 | 1,026 | 8,207 | 16,814 | 28,099 |
| VT0060 | OPERADOR DE TANDEN | 6,155 | - | 975 | 7,130 |  | 2,052 | 1,026 | 8,207 | 19,985 | 31,270 |
| VT0060 | OPERADOR DE TANDEN | 6,155 | - | 975 | 7,130 |  | 2,052 | 1,026 | 8,207 | 15,794 | 27,079 |
| VT0075 | SOBRESTANTE | 6,051 | - | 975 | 7,026 |  | 2,017 | 1,009 | 8,068 | 16,548 | 27,642 |
| VT0075 | SOBRESTANTE | 6,051 | - | 975 | 7,026 |  | 2,017 | 1,009 | 8,068 | 19,272 | 30,366 |
| VT0075 | SOBRESTANTE | 6,051 | - | 975 | 7,026 |  | 2,017 | 1,009 | 8,068 | 17,424 | 28,518 |
| VT0075 | SOBRESTANTE | 6,051 | - | 975 | 7,026 |  | 2,017 | 1,009 | 8,068 | 17,424 | 28,518 |
| VT0019 | CHOFER DE VOLQUETE | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 15,229 | 26,109 |
| VT0109 | CHOFER DE PIPA | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 18,973 | 29,853 |
| VT0109 | CHOFER DE PIPA | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 19,710 | 30,590 |
| VT0019 | CHOFER DE VOLQUETE | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 18,973 | 29,853 |
| VT0109 | CHOFER DE PIPA | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 18,973 | 29,853 |
| VT0109 | CHOFER DE PIPA | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 39,710 | 50,590 |
| VT0019 | CHOFER DE VOLQUETE | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 17,862 | 28,742 |
| VT0019 | CHOFER DE VOLQUETE | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 17,125 | 28,005 |
| VT0019 | CHOFER DE VOLQUETE | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 16,249 | 27,129 |
| VT0019 | CHOFER DE VOLQUETE | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 17,125 | 28,005 |
| VT0109 | CHOFER DE PIPA | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 17,125 | 28,005 |
| VT0109 | CHOFER DE PIPA | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 18,973 | 29,853 |
| VT0019 | CHOFER DE VOLQUETE | 5,935 | - | 975 | 6,910 |  | 1,978 | 989 | 7,913 | 20,671 | 31,551 |
| VT0138 | OP. APLANADORA "A" | 5,849 | - | 975 | 6,824 |  | 1,950 | 975 | 7,799 | 18,753 | 29,477 |
| VT0138 | OP. APLANADORA "A" | 5,849 | - | 975 | 6,824 |  | 1,950 | 975 | 7,799 | 16,905 | 27,629 |
| VT0138 | OP. APLANADORA "A" | 5,849 | - | 975 | 6,824 |  | 1,950 | 975 | 7,799 | 18,753 | 29,477 |
| VT0138 | OP. APLANADORA "A" | 5,849 | - | 975 | 6,824 |  | 1,950 | 975 | 7,799 | 38,753 | 49,477 |
| VT0138 | OP. APLANADORA "A" | 5,849 | - | 975 | 6,824 |  | 1,950 | 975 | 7,799 | 39,492 | 50,216 |
| VT0138 | OP. APLANADORA "A" | 5,849 | - | 975 | 6,824 |  | 1,950 | 975 | 7,799 | 18,753 | 29,477 |
| VT0138 | OP. APLANADORA "A" | 5,849 | - | 975 | 6,824 |  | 1,950 | 975 | 7,799 | 19,492 | 30,216 |
| VT0137 | ALBAÑIL "A" | 5,792 | - | 975 | 6,767 |  | 1,931 | 965 | 7,723 | 38,607 | 49,226 |
| VT0054 | AUX. ADMITIVO. "A" | 5,775 | 600 | 975 | 7,350 |  | 1,925 | 1,063 | 8,500 | 16,357 | 27,845 |
| VT0124 | POBLADOR "A" | 5,752 | - | 975 | 6,727 |  | 1,917 | 959 | 7,669 | 18,503 | 29,048 |
| VT0105 | MECANICO LUBRICADOR | 5,743 | - | 975 | 6,718 |  | 1,914 | 957 | 7,658 | 15,757 | 26,286 |
| VT0025 | MECANICO | 5,743 | - | 975 | 6,718 |  | 1,914 | 957 | 7,658 | 19,421 | 29,950 |
| VT0105 | MECANICO LUBRICADOR | 5,743 | - | 975 | 6,718 |  | 1,914 | 957 | 7,658 | 22,401 | 32,930 |
| VT0131 | CHOFER DE SUPERVISOR | 5,695 | - | 975 | 6,670 |  | 1,898 | 949 | 7,593 | 18,722 | 29,162 |
| VT0131 | CHOFER DE SUPERVISOR | 5,695 | - | 975 | 6,670 |  | 1,898 | 949 | 7,593 | 38,356 | 48,796 |
| VT0131 | CHOFER DE SUPERVISOR | 5,695 | - | 975 | 6,670 |  | 1,898 | 949 | 7,593 | 18,354 | 28,794 |
| VT0131 | CHOFER DE SUPERVISOR | 5,695 | - | 975 | 6,670 |  | 1,898 | 949 | 7,593 | 18,354 | 28,794 |
| VT0131 | CHOFER DE SUPERVISOR | 5,695 | - | 975 | 6,670 |  | 1,898 | 949 | 7,593 | 17,331 | 27,771 |
| VT0079 | LABORATORISTA | 5,668 | - | 975 | 6,643 |  | 1,889 | 945 | 7,558 | 14,544 | 24,936 |
| VT0076 | CHOFER | 5,535 | - | 975 | 6,510 |  | 1,845 | 922 | 7,380 | 17,574 | 27,721 |
| VT0023 | SOLDADOR | 5,501 | - | 975 | 6,476 |  | 1,834 | 917 | 7,335 | 15,136 | 25,222 |
| VT0005 | AUXILIAR ADMVO. "A" | 5,491 | 600 | 975 | 7,066 |  | 1,830 | 1,015 | 8,121 | 17,080 | 28,046 |
| VT0044 | OP. DE DESYERVADORA | 5,460 | - | 975 | 6,435 |  | 1,820 | 910 | 7,280 | 17,754 | 27,764 |
| VT0073 | OP. TRAXCAVO | 5,460 | - | 975 | 6,435 |  | 1,820 | 910 | 7,280 | 15,906 | 25,916 |
| VT0073 | OP. TRAXCAVO | 5,460 | - | 975 | 6,435 |  | 1,820 | 910 | 7,280 | 14,010 | 24,020 |
| VT0073 | OP. TRAXCAVO | 5,460 | - | 975 | 6,435 |  | 1,820 | 910 | 7,280 | 15,030 | 25,040 |
| VT0017 | OP. TRAXCAVO | 5,288 | - | 975 | 6,263 |  | 1,763 | 881 | 7,051 | 14,589 | 24,284 |
| VT0018 | CHOFER | 5,266 | - | 975 | 6,241 |  | 1,755 | 878 | 7,021 | 14,533 | 24,187 |
| VT0018 | CHOFER | 5,266 | - | 975 | 6,241 |  | 1,755 | 878 | 7,021 | 13,513 | 23,167 |
| VT0018 | CHOFER | 5,266 | - | 975 | 6,241 |  | 1,755 | 878 | 7,021 | 14,533 | 24,187 |
| VT0018 | CHOFER | 5,266 | - | 975 | 6,241 |  | 1,755 | 878 | 7,021 | 13,513 | 23,167 |
| VT0018 | CHOFER | 5,266 | - | 975 | 6,241 |  | 1,755 | 878 | 7,021 | 14,533 | 24,187 |
| VT0018 | CHOFER | 5,266 | - | 975 | 6,241 |  | 1,755 | 878 | 7,021 | 17,108 | 26,762 |
| VT0018 | CHOFER | 5,266 | - | 975 | 6,241 |  | 1,755 | 878 | 7,021 | 17,108 | 26,762 |
| VT0018 | CHOFER | 5,266 | - | 975 | 6,241 |  | 1,755 | 878 | 7,021 | 17,622 | 27,276 |
| VT0018 | CHOFER | 5,266 | - | 975 | 6,241 |  | 1,755 | 878 | 7,021 | 13,513 | 23,167 |
| VT0035 | OPERADOR BACHEADORA | 5,080 | - | 975 | 6,055 |  | 1,693 | 847 | 6,773 | 36,778 | 46,091 |
| VT0049 | OP. DE APLANADOR | 4,938 | - | 975 | 5,913 |  | 1,646 | 823 | 6,584 | 12,670 | 21,723 |
| VT0049 | OP. DE APLANADOR | 4,938 | - | 975 | 5,913 |  | 1,646 | 823 | 6,584 | 13,690 | 22,743 |
| VT0015 | PINTOR | 4,882 | - | 975 | 5,857 |  | 1,627 | 814 | 6,509 | 14,422 | 23,372 |
| VT0101 | AYUDANTES | 4,580 | - | 975 | 5,555 |  | 1,527 | 763 | 6,106 | 15,496 | 23,892 |
| VT0062 | AYUDANTE | 4,357 | - | 975 | 5,332 |  | 1,452 | 726 | 5,810 | 12,200 | 20,188 |
| VT0062 | AYUDANTE | 4,357 | - | 975 | 5,332 |  | 1,452 | 726 | 5,810 | 13,076 | 21,064 |
| VT0062 | AYUDANTE | 4,357 | - | 975 | 5,332 |  | 1,452 | 726 | 5,810 | 34,924 | 42,912 |
| VT0062 | AYUDANTE | 4,357 | - | 975 | 5,332 |  | 1,452 | 726 | 5,810 | 12,200 | 20,188 |
| VT0062 | AYUDANTE | 4,357 | - | 975 | 5,332 |  | 1,452 | 726 | 5,810 | 11,180 | 19,168 |
| VT0062 | AYUDANTE | 4,357 | - | 975 | 5,332 |  | 1,452 | 726 | 5,810 | 13,311 | 21,299 |
| VT0062 | AYUDANTE | 4,357 | - | 975 | 5,332 |  | 1,452 | 726 | 5,810 | 13,815 | 21,803 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 14,711 | 22,546 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 10,967 | 18,802 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 14,711 | 22,546 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 10,967 | 18,802 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 34,711 | 42,546 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 10,967 | 18,802 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 10,967 | 18,802 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 14,711 | 22,546 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 13,751 | 21,586 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 34,711 | 42,546 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 13,751 | 21,586 |
| VT0041 | AYUD. DE TOPOGRAFO | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 14,711 | 22,546 |
| VT0041 | AYUD. DE TOPOGRAFO | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 14,488 | 22,323 |
| VT0041 | AYUD. DE TOPOGRAFO | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 14,707 | 22,542 |
| VT0041 | AYUD. DE TOPOGRAFO | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0041 | AYUD. DE TOPOGRAFO | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 12,863 | 20,698 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 15,448 | 23,283 |
| VT0041 | AYUD. DE TOPOGRAFO | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 11,987 | 19,822 |
| VT0041 | AYUD. DE TOPOGRAFO | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 14,707 | 22,542 |
| VT0040 | AYUDANTES | 4,274 | - | 975 | 5,249 |  | 1,425 | 712 | 5,698 | 15,449 | 23,284 |
| VT0039 | AYUDANTES | 4,266 | - | 975 | 5,241 |  | 1,422 | 711 | 5,688 | 12,843 | 20,664 |
| VT0039 | AYUDANTES | 4,266 | - | 975 | 5,241 |  | 1,422 | 711 | 5,688 | 12,843 | 20,664 |
| VT0039 | AYUDANTES | 4,266 | - | 975 | 5,241 |  | 1,422 | 711 | 5,688 | 11,967 | 19,788 |
| VT0039 | AYUDANTES | 4,266 | - | 975 | 5,241 |  | 1,422 | 711 | 5,688 | 12,843 | 20,664 |
| VT0039 | AYUDANTES | 4,266 | - | 975 | 5,241 |  | 1,422 | 711 | 5,688 | 11,967 | 19,788 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ***INSTITUTO DE MOVILIDAD Y DESARROLLO URBANO TERRITORIAL*** | | | | | |
| ***Presupuesto 2020*** | | | | | |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* | | | | | |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| MM0036 | ANALISTA ADMINISTRATIVO | 1 | 9,167 | 9,167 |
| MM0057 | ANALISTA ADMINISTRATIVO | 3 | 8,502 | 8,502 |
| MM0013 | COORDINADOR | 16 | 12,966 | 12,966 |
| MM0027 | COORDINADOR | 10 | 11,149 | 11,149 |
| SC0080 | COORDINADOR | 3 | 17,318 | 17,318 |
| SC0081 | COORDINADOR | 1 | 16,774 | 16,774 |
| SC0097 | COORDINADOR | 2 | 14,762 | 14,762 |
| MM0044 | COORDINADOR DE PROYECTOS | 1 | 8,889 | 8,889 |
| SC0011 | DIRECTOR | 3 | 66,140 | 66,140 |
| SC0013 | DIRECTOR | 4 | 49,386 | 49,386 |
| SC0164 | DIRECTOR GENERAL | 1 | 85,823 | 85,823 |
| SC0013 | DIRECTOR | 1 | 50,868 | 50,868 |
| BU0002 | INSPECTOR | 67 | 6,108 | 6,108 |
| SC0039 | JEFE DE DEPARTAMENTO | 1 | 25,058 | 25,058 |
| SC0043 | JEFE DE DEPARTAMENTO | 1 | 25,102 | 25,102 |
| SC0029 | JEFE DE DEPARTAMENTO | 6 | 32,868 | 32,868 |
| SC0039 | JEFE DE DEPARTAMENTO | 1 | 26,899 | 26,899 |
| SC0039 | JEFE DE DEPARTAMENTO | 5 | 26,116 | 26,116 |
| SC0043 | JEFE DE DEPARTAMENTO | 10 | 24,348 | 24,348 |
| MM0041 | PROGRAMADOR | 1 | 9,190 | 9,190 |
| **Subtotal Plazas Confianza** | | **138** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| MM0084 | ANALISTA ADMINISTRATIVO | 1 | 6,108.00 | 6,628.80 |
| MM0062 | ANALISTA ADMINISTRATIVO | 5 | 8,386.50 | 8,386.50 |
| MM0057 | ANALISTA ADMINISTRATIVO | 11 | 8,502.00 | 8,502.00 |
| MM0099 | AUXILIAR ADMINISTRATIVO | 15 | 6,108.00 | 6,108.00 |
| MM0053 | CHOFER | 2 | 8,652.00 | 8,652.00 |
| MM0001 | CHOFER | 1 | 13,888.00 | 13,888.00 |
| SC0155 | COORDINADOR | 3 | 17,527.80 | 17,527.80 |
| SC0080 | COORDINADOR | 7 | 17,318.40 | 17,318.40 |
| MM0044 | COORDINADOR | 1 | 8,889.00 | 8,889.00 |
| MM0030 | COORDINADOR | 6 | 10,315.90 | 10,315.90 |
| MM0027 | COORDINADOR | 1 | 11,148.00 | 11,148.00 |
| MM0013 | COORDINADOR | 6 | 12,966.00 | 12,966.00 |
| SC0097 | COORDINADOR | 5 | 14,761.96 | 14,761.96 |
| BU0002 | INSPECTOR | 6 | 6,108.00 | 6,108.00 |
| BU0014 | SECRETARIA | 2 | 5,800.00 | 5,800.00 |
| MM0103 | SECRETARIA | 1 | 6,108.00 | 6,108.00 |
| MM0096 | SECRETARIA | 3 | 6,382.00 | 6,382.00 |
| MM0036 | SECRETARIA | 1 | 9,166.80 | 9,166.80 |
| **Subtotal Plazas de Base** | | **77** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **215** |  |  |

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| ***INSTITUTO DE MOVILIDAD Y DESARROLLO URBANO TERRITORIAL*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | |  | **Percepciones Anuales** |  |  |
| **Sueldo Base** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| SC0013 | DIRECTOR | 49,386 | 49,386 |  | 16,462 | 65,848 | 82,310 |
| SC0011 | DIRECTOR | 66,140 | 66,140 |  | 22,047 | 88,187 | 110,234 |
| SC0164 | DIRECTOR GENERAL | 85,823 | 85,823 |  | 28,608 | 114,431 | 143,039 |
| SC0029 | JEFE DE DEPARTAMENTO | 32,868 | 32,868 |  | 10,956 | 43,824 | 54,780 |
| SC0039 | JEFE DE DEPARTAMENTO | 26,116 | 26,116 |  | 8,705 | 34,821 | 43,526 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,328 | 24,328 |  | 8,109 | 32,437 | 40,546 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,328 | 24,328 |  | 8,367 | 32,437 | 40,804 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,328 | 24,328 |  | 8,109 | 32,437 | 40,546 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| BU0002 | INSPECTOR | 6,108 | 300 | 975 | 7,383 |  | 2,036 | 1,018 | 8,144 | 11,198 |
| BU0014 | SECRETARIA | 6,005 | 300 | 975 | 7,280 |  | 1,933 | 1,001 | 8,007 | 10,941 |
| BU0014 | SECRETARIA | 6,607 | 432 | 975 | 8,014 |  | 2,127 | 1,101 | 8,809 | 12,038 |
| MM0001 | CHOFER | 14,379 |  | 975 | 15,354 |  | 4,629 | 2,397 | 19,172 | 26,198 |
| MM0013 | COORDINADOR | 12,966 |  | 975 | 13,941 |  | 4,322 | 2,161 | 17,288 | 23,770 |
| MM0013 | COORDINADOR | 17,368 | - | 975 | 18,343 |  | 5,591 | 2,895 | 23,157 | 31,643 |
| MM0027 | COORDINADOR | 11,149 |  | 975 | 12,124 |  | 3,716 | 1,858 | 14,865 | 20,439 |
| MM0030 | COORDINADOR | 10,681 |  | 975 | 11,656 |  | 3,439 | 1,780 | 14,241 | 19,461 |
| MM0036 | ANALISTA ADMINISTRATIVO | 9,167 | - | 975 | 10,142 |  | 3,056 | 1,528 | 12,223 | 16,807 |
| MM0041 | PROGRAMADOR | 9,190 | 300 | 975 | 10,465 |  | 3,063 | 1,532 | 12,253 | 16,848 |
| MM0044 | COORDINADOR | 8,889 | 300 | 975 | 10,164 |  | 2,963 | 1,481 | 11,852 | 16,296 |
| MM0053 | CHOFER | 8,652 |  | 975 | 9,627 |  | 2,884 | 1,442 | 11,536 | 15,862 |
| MM0057 | ANALISTA ADMINISTRATIVO | 8,502 | 193 | 975 | 9,670 |  | 2,834 | 1,417 | 11,335 | 15,586 |
| MM0062 | ANALISTA ADMINISTRATIVO | 8,683 | - | 975 | 9,658 |  | 2,795 | 1,447 | 11,577 | 15,820 |
| MM0062 | ANALISTA ADMINISTRATIVO | 8,683 | - | 975 | 9,658 |  | 2,796 | 1,447 | 11,577 | 15,821 |
| MM0084 | ANALISTA ADMINISTRATIVO | 6,863 | - | 975 | 7,838 |  | 2,210 | 1,144 | 9,151 | 12,505 |
| MM0084 | ANALISTA ADMINISTRATIVO | 6,864 | 300 | 975 | 8,139 |  | 2,210 | 1,144 | 9,152 | 12,506 |
| MM0096 | SECRETARIA | 6,608 | 300 | 975 | 7,883 |  | 2,127 | 1,101 | 8,811 | 12,039 |
| MM0099 | AUXILIAR ADMINISTRATIVO | 6,324 | 300 | 975 | 7,599 |  | 2,036 | 1,054 | 8,432 | 11,522 |
| SC0043 | COORDINADOR | 10,681 | - | 975 | 11,656 |  | 3,439 | 1,780 | 14,241 | 19,461 |
| SC0080 | COORDINADOR | 17,318 | - | 975 | 18,293 |  | 4,322 | 2,886 | 23,091 | 30,300 |
| SC0080 | COORDINADOR | 17,318 |  | 975 | 18,293 |  | 5,773 | 2,886 | 23,091 | 31,751 |
| SC0097 | COORDINADOR | 14,762 |  | 975 | 15,737 |  | 4,921 | 2,460 | 19,683 | 27,064 |
| SC0155 | COORDINADOR | 18,148 | - | 975 | 19,123 |  | 5,843 | 3,025 | 24,197 | 33,065 |

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| ***INSTITUTO DE SEGURIDAD JURÍDICA PATRIMONIAL DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| DGRB1 | Director General | 1 | 85,823.00 | 85,823.00 |
| DIRB1 | Director | 5 | 49,386.00 | 49,386.00 |
| JEFB1 | Jefe de Departamento | 2 | 32,224.00 | 32,224.00 |
| JEFB3 | Jefe de Departamento | 1 | 32,868.00 | 32,868.00 |
| JEFB4 | Jefe de Departamento | 19 | 26,116.00 | 26,116.00 |
| LDPB1 | Líder de proyecto | 1 | 17,632.00 | 17,632.00 |
| COOB1 | Coordinador | 1 | 16,300.00 | 16,300.00 |
| COOB2 | Coordinador | 3 | 14,760.00 | 14,760.00 |
| COOB3 | Coordinador | 3 | 12,966.00 | 12,966.00 |
| COOB4 | Coordinador | 4 | 11,152.00 | 11,152.00 |
| COOB5 | Coordinador | 7 | 9,166.00 | 9,166.00 |
| SECB1 | Secretaria | 1 | 9,166.00 | 9,166.00 |
| COOB6 | Coordinador | 1 | 8,890.00 | 8,890.00 |
| ADMB2 | Analista | 3 | 8,384.00 | 8,384.00 |
| ADMB3 | Analista | 1 | 7,570.00 | 7,570.00 |
| AUXB1 | Auxiliar | 3 | 6,630.00 | 6,630.00 |
|  | **Subtotal Plazas Confianza** | **56** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| COOB7 | Coordinador | 1 | 17,258.00 | 17,258.00 |
| COOB1 | Coordinador | 7 | 16,300.00 | 16,300.00 |
| COOB2 | Coordinador | 6 | 14,760.00 | 14,760.00 |
| COOB3 | Coordinador | 5 | 12,966.00 | 12,966.00 |
| COOB4 | Coordinador | 3 | 11,152.00 | 11,152.00 |
| COOB5 | Coordinador | 6 | 9,166.00 | 9,166.00 |
| COOB6 | Coordinador | 5 | 8,890.00 | 8,890.00 |
| ADMB1 | Analista | 13 | 8,502.00 | 8,502.00 |
| ADMB2 | Analista | 6 | 8,384.00 | 8,384.00 |
| ADMB3 | Analista | 55 | 7,570.00 | 7,570.00 |
| AUXB1 | Auxiliar | 42 | 6,630.00 | 6,630.00 |
| AUXB2 | Auxiliar | 64 | 6,380.00 | 6,380.00 |
| PERB2 | Perito | 8 | 7,570.00 | 7,570.00 |
| SECB3 | Secretaria | 2 | 7,570.00 | 7,570.00 |
| SECB4 | Secretaria | 4 | 6,630.00 | 6,630.00 |
| SECB5 | Secretaria | 1 | 6,380.00 | 6,380.00 |
| **Subtotal Plazas de Base** | | **228** |  |  |
|  |  |  |  |  |
|  | **Total Plazas de Nóminas** | **284** |  |  |
|  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |
| COOH1 | Coordinador | 3 | 12,104.00 | 12,104.00 |
| COOH3 | Coordinador | 1 | 10,496.00 | 10,496.00 |
| COOH6 | Coordinador | 3 | 7,796.00 | 7,796.00 |
| ADMH2 | Analista | 9 | 5,485.00 | 5,485.00 |
| **Subtotal Plazas por Honorarios Asimilables** | | **16** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **300** |  |  |

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| ***INSTITUTO DE SEGURIDAD JURÍDICA PATRIMONIAL DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| DGRB1 | DIRECTOR GENERAL | 85,823 | - | - | 85,823 |  | 28,608 | 14,304 | 114,431 | 157,343 |
| DIRB1 | DIRECTOR | 49,386 | - | - | 49,386 |  | 16,462 | 8,231 | 65,848 | 90,541 |
| JEFB1 | JEFE DE DEPARTAMENTO | 32,224 | - | - | 32,224 |  | 10,741 | 5,371 | 42,965 | 59,077 |
| JEFB3 | JEFE DE DEPARTAMENTO | 32,868 | - | - | 32,868 |  | 10,956 | 5,478 | 43,824 | 60,258 |
| JEFB4 | JEFE DE DEPARTAMENTO | 26,116 | - | - | 26,116 |  | 8,705 | 4,353 | 34,821 | 47,879 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| ADMB1 | ANALISTA | 8,502 | 30 | 975 | 9,507 |  | 2,834 | 1,417 | 11,336 | 15,587 |
| ADMB2 | ANALISTA | 8,384 | - | 975 | 9,359 |  | 2,795 | 1,398 | 11,179 | 15,372 |
| ADMB3 | ANALISTA | 7,570 | - | 975 | 8,545 |  | 2,523 | 1,262 | 10,093 | 13,878 |
| AUXB1 | AUXILIAR | 6,630 | - | 975 | 7,605 |  | 2,210 | 1,105 | 8,840 | 12,155 |
| AUXB2 | AUXILIAR | 6,380 | - | 975 | 7,355 |  | 2,127 | 1,064 | 8,507 | 11,698 |
| COOB1 | COORDINADOR | 16,300 | - | 975 | 17,275 |  | 5,433 | 2,717 | 21,733 | 29,883 |
| COOB2 | COORDINADOR | 14,760 | - | 975 | 15,735 |  | 4,920 | 2,460 | 19,680 | 27,060 |
| COOB3 | COORDINADOR | 12,966 | - | 975 | 13,941 |  | 4,322 | 2,161 | 17,288 | 23,771 |
| COOB4 | COORDINADOR | 11,152 | - | 975 | 12,127 |  | 3,717 | 1,859 | 14,869 | 20,445 |
| COOB5 | COORDINADOR | 9,166 | 600 | 975 | 10,741 |  | 3,055 | 1,528 | 12,221 | 16,804 |
| COOB6 | COORDINADOR | 8,890 | - | 975 | 9,865 |  | 2,963 | 1,482 | 11,853 | 16,298 |
| COOB7 | COORDINADOR | 17,258 | - | 975 | 18,233 |  | 5,753 | 2,877 | 23,011 | 31,641 |
| LDPB1 | LIDER DE PROYECTO | 17,632 | - | 975 | 18,607 |  | 5,877 | 2,939 | 23,509 | 32,325 |
| PERB2 | PERITO | 7,570 | - | 975 | 8,545 |  | 2,523 | 1,262 | 10,093 | 13,878 |
| SECB1 | SECRETARIA | 9,166 | - | 975 | 10,141 |  | 3,055 | 1,528 | 12,221 | 16,804 |
| SECB3 | SECRETARIA | 7,570 | - | 975 | 8,545 |  | 2,523 | 1,262 | 10,093 | 13,878 |
| SECB4 | SECRETARIA | 6,630 | 252 | 975 | 7,857 |  | 2,210 | 1,105 | 8,840 | 12,155 |
| SECB5 | SECRETARIA | 6,380 | - | 975 | 7,355 |  | 2,127 | 1,064 | 8,507 | 11,698 |

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| ***INSTITUTO DE SEGURIDAD SOCIAL DE LOS TRABAJADORES DEL ESTADO*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** |  |  |  |  |
| ISS04 | Asesor I | 1 | 44,571 | 44,571 |
| ISS04 | Asesor II | 5 | 29,986 | 29,986 |
| ISS01 | Director general | 1 | 86,000 | 86,000 |
| ISS15 | Directora Centro extension educativa I | 2 | 18,358 | 18,358 |
| ISS16 | Directora de Cendi I | 4 | 21,699 | 21,699 |
| ISS02 | Gerente Centro Comercial I | 2 | 24,444 | 24,444 |
| ISS03 | Gerente Centro turistico II | 2 | 25,136 | 25,136 |
| ISS23 | Jefe de departamento I | 14 | 35,955 | 35,955 |
| ISS23 | Jefe de departamento III | 3 | 27,526 | 27,526 |
| ISS23 | Jefe de departamento IV | 5 | 24,444 | 24,444 |
| ISS27 | Subdirector I | 3 | 53,855 | 53,855 |
| ISS31 | Titular Organismo Auxiliar I | 3 | 53,855 | 53,855 |
| **Subtotal Plazas Confianza** | | **45** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| ISS05 | Asesor juridico I | 3 | 14,615 | 14,615 |
| ISS05 | Asesor juridico II | 2 | 13,580 | 13,580 |
| ISS05 | Asesor juridico III | 1 | 11,844 | 11,844 |
| ISS05 | Asesor juridico IV | 2 | 10,462 | 10,462 |
| ISS06 | Asistente educativa I | 44 | 7,576 | 7,576 |
| ISS06 | Asistente educativa II | 10 | 6,679 | 6,679 |
| ISS08 | Auxiliar administrativo I | 23 | 10,783 | 10,783 |
| ISS08 | Auxiliar administrativo II | 54 | 9,635 | 9,635 |
| ISS08 | Auxiliar administrativo III | 33 | 8,583 | 8,583 |
| ISS08 | Auxiliar administrativo IV | 36 | 7,490 | 7,490 |
| ISS08 | Auxiliar administrativo V | 12 | 6,779 | 6,779 |
| ISS07 | Auxiliar operativo I | 15 | 8,107 | 8,107 |
| ISS07 | Auxiliar operativo II | 17 | 7,657 | 7,657 |
| ISS07 | Auxiliar operativo III | 17 | 7,070 | 7,070 |
| ISS07 | Auxiliar operativo IV | 78 | 6,779 | 6,779 |
| ISS29 | Chef II | 1 | 14,287 | 14,287 |
| ISS09 | Contador Centro Comercial I | 2 | 13,580 | 13,580 |
| ISS13 | Coordinador de Pedagogia I | 2 | 10,389 | 10,389 |
| ISS12 | Coordinador I | 19 | 20,957 | 20,957 |
| ISS12 | Coordinador II | 14 | 18,493 | 18,493 |
| ISS12 | Coordinador III | 24 | 17,288 | 17,288 |
| ISS12 | Coordinador IV | 24 | 14,890 | 14,890 |
| ISS12 | Coordinador V | 12 | 13,107 | 13,107 |
| ISS14 | Directora apoyo a la educX especial I | 1 | 12,240 | 12,240 |
| ISS17 | Doctor de cendi I | 3 | 14,371 | 14,371 |
| ISS18 | Encargada de cocina I | 3 | 7,799 | 7,799 |
| ISS19 | Encargada de grupo I | 31 | 8,564 | 8,564 |
| ISS24 | Encargado de mantenimiento I | 2 | 7,799 | 7,799 |
| ISS20 | Enfermera I | 5 | 7,799 | 7,799 |
| ISS30 | Guardavidas I | 1 | 10,481 | 10,481 |
| ISS21 | Instructor I | 5 | 70 | 70 |
| ISS22 | Profesor Centro de jubilados I | 1 | 11,529 | 11,529 |
| ISS22 | Profesor Centro de jubilados II | 8 | 83 | 83 |
| ISS25 | Programador I | 3 | 15,691 | 15,691 |
| ISS25 | Programador III | 1 | 11,994 | 11,994 |
| ISS25 | Programador IV | 2 | 10,224 | 10,224 |
| ISS25 | Programador V | 1 | 8,216 | 8,216 |
| ISS26 | Psicologo I | 1 | 8,355 | 8,355 |
| ISS11 | Supervisor I | 9 | 12,878 | 12,878 |
| ISS11 | Supervisor II | 13 | 11,633 | 11,633 |
| ISS11 | Supervisor III | 2 | 10,280 | 10,280 |
| ISS11 | Supervisor IV | 5 | 9,198 | 9,198 |
| ISS10 | Supervisor operativo I | 8 | 10,481 | 10,481 |
| ISS10 | Supervisor operativo II | 5 | 7,826 | 7,826 |
| ISS28 | Terapeuta I | 12 | 7,074 | 7,074 |
| **Subtotal Plazas de Base** | | **567** |  |  |
|  |  |  |  |  |
| **Plazas Eventual** | |  |  |  |
| ISS05 | Asesor juridico II | 2 | 13,580 | 13,580 |
| ISS06 | Asistente educativa I | 2 | 7,576 | 7,576 |
| ISS08 | Auxiliar administrativo I | 1 | 10,783 | 10,783 |
| ISS08 | Auxiliar administrativo II | 3 | 9,635 | 9,635 |
| ISS08 | Auxiliar administrativo III | 6 | 8,583 | 8,583 |
| ISS08 | Auxiliar administrativo IV | 2 | 7,490 | 7,490 |
| ISS08 | Auxiliar administrativo V | 5 | 6,779 | 6,779 |
| ISS07 | Auxiliar operativo I | 1 | 8,107 | 8,107 |
| ISS07 | Auxiliar operativo III | 1 | 7,070 | 7,070 |
| ISS07 | Auxiliar operativo IV | 34 | 6,779 | 6,779 |
| ISS12 | Coordinador III | 1 | 17,288 | 17,288 |
| ISS12 | Coordinador V | 1 | 13,107 | 13,107 |
| ISS17 | Doctor de cendi I | 1 | 14,371 | 14,371 |
| ISS18 | Encargada de cocina I | 1 | 7,799 | 7,799 |
| ISS24 | Encargado de mantenimiento I | 1 | 7,799 | 7,799 |
| ISS30 | Guardavidas II | 1 | 8,763 | 8,763 |
| ISS22 | Profesor Centro de jubilados II | 2 | 83 | 83 |
| ISS11 | Supervisor IV | 1 | 9,198 | 9,198 |
| **Subtotal Plazas Eventual** | | **66** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **678** |  |  |

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| ***INSTITUTO DE SEGURIDAD SOCIAL DE LOS TRABAJADORES DEL ESTADO*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| ISS01 | Director general | 85,999 | 975 | 86,974 |  | 28,666 | 14,333 | 114,665 | 157,664 |
| ISS02 | Gerente Centro Comercial I | 24,443 | 975 | 25,418 |  | 8,148 | 4,074 | 32,591 | 44,813 |
| ISS03 | Gerente Centro turistico II | 25,136 | 975 | 26,111 |  | 8,379 | 4,189 | 33,515 | 46,083 |
| ISS04 | Asesor II | 29,985 | 975 | 30,960 |  | 9,995 | 4,998 | 39,980 | 54,973 |
| ISS04 | Asesor I | 44,570 | 975 | 45,545 |  | 14,857 | 7,428 | 59,427 | 81,712 |
| ISS14 | Directora apoyo a la educX especial I | 12,240 | 975 | 13,215 |  | 4,080 | 2,040 | 16,320 | 22,440 |
| ISS15 | Directora Centro extension educativa I | 18,358 | 975 | 19,333 |  | 6,119 | 3,060 | 24,477 | 33,656 |
| ISS16 | Directora de Cendi I | 21,698 | 975 | 22,673 |  | 7,233 | 3,616 | 28,931 | 39,780 |
| ISS23 | Jefe de departamento IV | 24,443 | 975 | 25,418 |  | 8,148 | 4,074 | 32,591 | 44,813 |
| ISS23 | Jefe de departamento III | 27,525 | 975 | 28,500 |  | 9,175 | 4,588 | 36,700 | 50,463 |
| ISS23 | Jefe de departamento I | 35,955 | 975 | 36,930 |  | 11,985 | 5,993 | 47,940 | 65,918 |
| ISS27 | Subdirector I | 53,854 | 975 | 54,829 |  | 17,951 | 8,976 | 71,805 | 98,732 |
| ISS31 | Titular Organismo auxiliar I | 53,854 | 975 | 54,829 |  | 17,951 | 8,976 | 71,805 | 98,732 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| ISS05 | Asesor Juridico IV | 10,461 | 975 | 11,436 |  | 3,487 | 1,744 | 13,948 | 19,179 |
| ISS05 | Asesor Juridico III | 11,843 | 975 | 12,818 |  | 3,948 | 1,974 | 15,791 | 21,713 |
| ISS05 | Asesor Juridico II | 13,580 | 975 | 14,555 |  | 4,527 | 2,264 | 18,107 | 24,898 |
| ISS05 | Asesor Juridico I | 14,614 | 975 | 15,589 |  | 4,871 | 2,436 | 19,485 | 26,792 |
| ISS06 | Asistente educativa II | 6,678 | 975 | 7,653 |  | 2,226 | 1,113 | 8,904 | 12,243 |
| ISS06 | Asistente educativa I | 7,575 | 975 | 8,550 |  | 2,525 | 1,263 | 10,100 | 13,888 |
| ISS07 | Auxiliar operativo IV | 6,778 | 975 | 7,753 |  | 2,259 | 1,130 | 9,037 | 12,426 |
| ISS07 | Auxiliar operativo III | 7,070 | 975 | 8,045 |  | 2,357 | 1,179 | 9,427 | 12,963 |
| ISS07 | Auxiliar operativo II | 7,656 | 975 | 8,631 |  | 2,552 | 1,276 | 10,208 | 14,036 |
| ISS07 | Auxiliar operativo I | 8,106 | 975 | 9,081 |  | 2,702 | 1,351 | 10,808 | 14,861 |
| ISS08 | Auxiliar administrativo V | 6,778 | 975 | 7,753 |  | 2,259 | 1,130 | 9,037 | 12,426 |
| ISS08 | Auxiliar administrativo IV | 7,489 | 975 | 8,464 |  | 2,496 | 1,249 | 9,985 | 13,730 |
| ISS08 | Auxiliar administrativo III | 8,583 | 975 | 9,558 |  | 2,861 | 1,431 | 11,444 | 15,736 |
| ISS08 | Auxiliar administrativo II | 9,635 | 975 | 10,610 |  | 3,212 | 1,606 | 12,847 | 17,665 |
| ISS08 | Auxiliar administrativo I | 10,782 | 975 | 11,757 |  | 3,594 | 1,797 | 14,376 | 19,767 |
| ISS09 | Contador Centro Comercial I | 13,580 | 975 | 14,555 |  | 4,527 | 2,264 | 18,107 | 24,898 |
| ISS10 | Supervisor Operativo II | 7,825 | 975 | 8,800 |  | 2,608 | 1,305 | 10,433 | 14,346 |
| ISS10 | Supervisor Operativo I | 10,481 | 975 | 11,456 |  | 3,494 | 1,747 | 13,975 | 19,216 |
| ISS11 | Supervisor IV | 9,198 | 975 | 10,173 |  | 3,066 | 1,533 | 12,264 | 16,863 |
| ISS11 | Supervisor III | 10,280 | 975 | 11,255 |  | 3,427 | 1,714 | 13,707 | 18,848 |
| ISS11 | Supervisor II | 11,633 | 975 | 12,608 |  | 3,878 | 1,939 | 15,511 | 21,328 |
| ISS11 | Supervisor I | 12,877 | 975 | 13,852 |  | 4,292 | 2,147 | 17,169 | 23,608 |
| ISS12 | Coordinador V | 13,107 | 975 | 14,082 |  | 4,369 | 2,185 | 17,476 | 24,030 |
| ISS12 | Coordinador IV | 14,889 | 975 | 15,864 |  | 4,963 | 2,482 | 19,852 | 27,297 |
| ISS12 | Coordinador III | 17,287 | 975 | 18,262 |  | 5,762 | 2,882 | 23,049 | 31,693 |
| ISS12 | Coordinador II | 18,493 | 975 | 19,468 |  | 6,164 | 3,083 | 24,657 | 33,904 |
| ISS12 | Coordinador I | 20,957 | 975 | 21,932 |  | 6,986 | 3,493 | 27,943 | 38,422 |
| ISS13 | Coordinador de Pedagogia I | 10,388 | 975 | 11,363 |  | 3,463 | 1,732 | 13,851 | 19,046 |
| ISS17 | Doctor de cendi I | 14,370 | 975 | 15,345 |  | 4,790 | 2,395 | 19,160 | 26,345 |
| ISS18 | Encargada de Cocina I | 7,798 | 975 | 8,773 |  | 2,599 | 1,300 | 10,397 | 14,296 |
| ISS19 | Encargada de grupo I | 8,564 | 975 | 9,539 |  | 2,855 | 1,428 | 11,419 | 15,702 |
| ISS20 | Enfermera I | 7,798 | 975 | 8,773 |  | 2,599 | 1,300 | 10,397 | 14,296 |
| ISS21 | Instructor I | 70 | 975 | 1,045 |  | 23 | 12 | 94 | 129 |
| ISS22 | Profesor Centro de jubilados II | 83 | 975 | 1,058 |  | 28 | 14 | 110 | 152 |
| ISS22 | Profesor Centro de jubilados I | 11,529 | 975 | 12,504 |  | 3,843 | 1,922 | 15,372 | 21,137 |
| ISS24 | Encargado de mantenimiento I | 7,798 | 975 | 8,773 |  | 2,599 | 1,300 | 10,397 | 14,296 |
| ISS25 | Programador V | 8,215 | 975 | 9,190 |  | 2,738 | 1,370 | 10,953 | 15,061 |
| ISS25 | Programador IV | 10,224 | 975 | 11,199 |  | 3,408 | 1,704 | 13,632 | 18,744 |
| ISS25 | Programador II | 14,286 | 975 | 15,261 |  | 4,762 | 2,381 | 19,048 | 26,191 |
| ISS25 | Programador I | 15,691 | 975 | 16,666 |  | 5,230 | 2,616 | 20,921 | 28,767 |
| ISS26 | Psicologo I | 8,355 | 975 | 9,330 |  | 2,785 | 1,393 | 11,140 | 15,318 |
| ISS28 | Terapeuta I | 7,074 | 975 | 8,049 |  | 2,358 | 1,179 | 9,432 | 12,969 |
| ISS29 | Chef II | 14,286 | 975 | 15,261 |  | 4,762 | 2,381 | 19,048 | 26,191 |
| ISS30 | Guardavidas II | 8,763 | 975 | 9,738 |  | 2,921 | 1,461 | 11,684 | 16,066 |
| ISS30 | Guardavidas I | 10,481 | 975 | 11,456 |  | 3,494 | 1,747 | 13,975 | 19,216 |

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| ***INSTITUTO DE VIVIENDA DEL ESTADO DE YUCATÁN*** | | | | |
| ***Presupuesto 2020*** | | | | |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* | | | | |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | | |
| **Desde** | **Hasta** | |
|
| **Plazas de Confianza** | |  |  |  | |
| DG01 | DIRECTOR GENERAL | 1 | 107,411.10 | 107,411.10 | |
| DA01 | DIRECTOR DE ÁREA | 5 | 54,591.30 | 54,591.30 | |
| SA02 | SUBDIRECTOR DE ÁREA "B" | 1 | 41,903.70 | 41,903.70 | |
| SA01 | SUBDIRECTOR DE ÁREA "A" | 0 | 35,155.20 | 35,155.20 | |
| JD03 | JEFE DE DEPARTAMENTO "C" | 26 | 27,044.70 | 27,044.70 | |
| JD02 | JEFE DE DEPARTAMENTO "B" | 1 | 21,634.50 | 21,634.50 | |
| JD01 | JEFE DE DEPARTAMENTO "A" | 0 | 17,360.40 | 17,360.40 | |
| **Subtotal Plazas Confianza** | | **34** |  |  | |
|  |  |  |  |  | |
| **Plazas de Base** | |  |  |  | |
| C003 | COORDINADOR "C" | 59 | 15,746.33 | 15,746.33 | |
| C002 | COORDINADOR "B" | 10 | 13,121.07 | 13,121.07 | |
| C001 | COORDINADOR "A" | 9 | 11,983.64 | 11,983.64 | |
| A006 | AUXILIAR "F" | 79 | 9,632.46 | 9,632.46 | |
| A005 | AUXILIAR "E" | 18 | 8,799.70 | 8,799.70 | |
| A004 | AUXILIAR "D" | 25 | 8,286.76 | 8,286.76 | |
| A003 | AUXILIAR "C" | 13 | 7,850.15 | 7,850.15 | |
| A002 | AUXILIAR "B" | 13 | 7,301.05 | 7,301.05 | |
| A001 | AUXILIAR "A" | 18 | 6,992.05 | 6,992.05 | |
| **Subtotal Plazas de Base** | | **244** |  |  | |
|  |  |  |  |  | |
|  | **Total Plazas en Nómina** | **278** |  |  | |
|  |  |  |  |  | |
| **Plazas por Honorarios Asimilables** | |  |  |  | |
| HAS | HONORARIOS ASIMILABLES | 50 | 5,000.00 | 7,500.00 | |
| **Subtotal Plazas por Honorarios Asimilables** | | **50** |  |  | |
|  |  |  |  |  | |
| **Plazas de Honorarios por Servicios Profesionales** |  |  |  |  | |
| HSP | HONORARIOS POR SERVICIOS PROFESIONALES | 100 | 4,500.00 | 10,000.00 | |
| **Subtotal Plazas por Honorarios por Servicios** | | **100** |  |  | |
|  |  |  |  |  | |
|  | **Total Plazas** | **428** |  |  | |

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| ***INSTITUTO DE VIVIENDA DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| DA01 | DIRECTOR ADMINISTRATIVO | 54,591 | 2,307 | 56,899 |  | 18,197 | 9,099 | 72,788 | 100,084 |
| DG01 | DIRECTOR GENERAL | 107,411 | 3,440 | 110,851 |  | 35,804 | 17,902 | 143,215 | 196,920 |
| JD02 | JEFE DE ASIGNACIONES | 21,635 | 1,669 | 23,303 |  | 7,212 | 3,606 | 28,846 | 39,663 |
| JD03 | JEFE DE RECURSOS HUMANOS | 27,045 | 1,813 | 28,858 |  | 9,015 | 4,507 | 36,060 | 49,582 |
| SA02 | SUBDIRECTOR JURÍDICO Y REGULARIZACIÓN DE SUELO | 41,904 | 2,060 | 43,964 |  | 13,968 | 6,984 | 55,872 | 76,823 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| A001 | AUXILIAR A | 6,992 | 1,178 | 8,170 |  | 2,331 | 1,165 | 9,323 | 12,819 |
| A002 | AUXILIAR B | 7,301 | 1,178 | 8,479 |  | 2,434 | 1,217 | 9,735 | 13,385 |
| A003 | AUXILIAR C | 7,850 | 1,178 | 9,028 |  | 2,617 | 1,308 | 10,467 | 14,392 |
| A004 | AUXILIAR D | 8,287 | 1,178 | 9,465 |  | 2,762 | 1,381 | 11,049 | 15,192 |
| A005 | AUXILIAR E | 8,800 | 1,178 | 9,978 |  | 2,933 | 1,467 | 11,733 | 16,133 |
| A006 | AUXILIAR F | 9,632 | 1,178 | 10,811 |  | 3,211 | 1,605 | 12,843 | 17,660 |
| C001 | ASISTENTE DE LA DIRECCION DE REGULARIZACION DE SUELO | 11,984 | 1,178 | 13,162 |  | 3,995 | 1,997 | 15,978 | 21,970 |
| C002 | COORDINADOR DE CONTROL Y SEGUIMIENTO | 13,121 | 1,178 | 14,299 |  | 4,374 | 2,187 | 17,495 | 24,055 |
| C003 | ASISTENTE DE LA DIRECCION GENERAL | 15,746 | 1,178 | 16,925 |  | 5,249 | 2,624 | 20,995 | 28,868 |

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| ***INSTITUTO DEL DEPORTE DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| SC0164 | DIRECTOR GENERAL | 1 | 76,378 | 76,378 |
| SC0013 | DIRECTOR B | 3 | 49,391 | 49,391 |
| SC0022 | DIRECTOR A | 5 | 39,513 | 39,513 |
| SC0064 | SUBDIRECTOR | 1 | 36,501 | 36,501 |
| SC0029 | JEFE DE DEPARTAMENTO C | 21 | 32,872 | 32,872 |
| SC0043 | JEFE DE DEPARTAMENTO B | 1 | 24,327 | 24,327 |
| **Subtotal Plazas Confianza** | | **32** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| 550 | COORDINADOR | 7 | 6,836 | 6,836 |
| BU0003 | JEFE DE SECCION D | 1 | 6,218 | 6,218 |
| BU0004 | AUXILIAR ADMINISTRATIVO J | 6 | 6,218 | 6,218 |
| BU0006 | SECRETARIA F | 2 | 6,138 | 6,138 |
| BU0009 | AUXILIAR ADMINISTRATIVO I | 9 | 6,079 | 6,079 |
| BU0017 | AUXILIAR DE SERVICIO G | 13 | 5,978 | 5,978 |
| BU0020 | CAJERA B | 1 | 5,898 | 5,898 |
| BU0022 | ENCARGADO B | 1 | 5,898 | 5,898 |
| BU0023 | CHOFER C | 3 | 5,898 | 5,898 |
| BU0026 | AUXILIAR ADMINISTRATIVO G | 2 | 5,820 | 5,820 |
| BU0027 | SECRETARIA D | 3 | 5,820 | 5,820 |
| BU0029 | SUPERVISOR | 1 | 5,820 | 5,820 |
| BU0032 | ENCARGADO A | 2 | 5,820 | 5,820 |
| BU0033 | CHOFER B | 1 | 5,820 | 5,820 |
| BU0036 | JEFE DE SECCION A | 1 | 5,770 | 5,770 |
| BU0039 | SECRETARIA C | 4 | 5,738 | 5,738 |
| BU0042 | AUXILIAR DE SERVICIO F | 3 | 5,738 | 5,738 |
| BU0048 | AUXILIAR DE SERVICIO E | 8 | 5,669 | 5,669 |
| BU0050 | AUXILIAR ADMINISTRATIVO D | 1 | 5,578 | 5,578 |
| BU0053 | AUXILIAR DE SERVICIO D | 2 | 5,578 | 5,578 |
| BU0054 | AUXILIAR ADMINISTRATIVO C | 1 | 5,494 | 5,494 |
| BU0055 | SECRETARIA A | 3 | 5,494 | 5,494 |
| BU0059 | AUXILIAR ADMINISTRATIVO B | 2 | 5,430 | 5,430 |
| BU0061 | AUXILIAR DE SERVICIO B | 37 | 5,430 | 5,430 |
| BU0062 | VIGILANTE C | 5 | 5,430 | 5,430 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 20 | 5,355 | 5,355 |
| BU0065 | VIGILANTE B | 1 | 5,328 | 5,328 |
| BU0066 | AUXILIAR DE SERVICIO A | 41 | 5,328 | 5,328 |
| BU0068 | VIGILANTE A | 6 | 5,200 | 5,200 |
| BU0070 | INSTRUCTOR DEPORTIVO A | 2 | 4,903 | 4,903 |
| BU0072 | INSTRUCTOR DEPORTIVO B | 4 | 7,167 | 7,167 |
| MM0013 | COORDINADOR B | 3 | 12,969 | 12,969 |
| MM0027 | COORDINADOR A | 24 | 11,601 | 11,601 |
| MM0041 | PROGRAMADOR D | 14 | 9,200 | 9,200 |
| MM0042 | PROGRAMADOR B | 1 | 6,833 | 6,833 |
| MM0044 | COORDINADOR DE PROYECTOS | 14 | 8,890 | 8,890 |
| MM0062 | ANALISTA ADMINISTRATIVO F | 12 | 8,064 | 8,064 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 11 | 7,571 | 7,571 |
| MM0084 | ANALISTA ADMINISTRATIVO D | 3 | 6,833 | 6,833 |
| MM0085 | JEFE DE PROGRAMACION | 2 | 6,833 | 6,833 |
| MM0094 | JEFE DE OFICINA C | 5 | 6,569 | 6,569 |
| MM0095 | ANALISTA ADMINISTRATIVO C | 4 | 6,569 | 6,569 |
| MM0097 | SECRETARIA I | 6 | 7,362 | 7,362 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 12 | 6,297 | 6,297 |
| MM0100 | JEFE OFICINA B | 1 | 6,297 | 6,297 |
| MM0102 | ANALISTA ADMINISTRATIVO B | 1 | 6,297 | 6,297 |
| MM0104 | PROMOTOR A | 7 | 8,387 | 8,387 |
| SC0097 | COORDINADOR C | 9 | 14,762 | 14,762 |
| SC0098 | COORDINADOR D | 6 | 17,369 | 17,369 |
| **Subtotal Plazas de Base** | | **328** |  |  |
|  |  |  |  |  |
| **Plazas Eventual** | |  |  |  |
| BU0061 | AUXILIAR DE SERVICIO B | 1 | 5,430 | 5,430 |
| BU0023 | CHOFER C | 1 | 5,898 | 5,898 |
| MM0042 | PROGRAMADOR B | 1 | 6,833 | 6,833 |
| MM0084 | ANALISTA ADMINISTRATIVO D | 1 | 6,833 | 6,833 |
| MM0097 | SECRETARIA I | 1 | 7,362 | 7,362 |
| MM0104 | PROMOTOR A | 1 | 8,387 | 8,387 |
| MM0041 | PROGRAMADOR D | 1 | 9,200 | 9,200 |
| MM0027 | COORDINADOR A | 3 | 11,601 | 11,601 |
| MM0013 | COORDINADOR B | 1 | 12,969 | 12,969 |
| **Subtotal Plazas Eventual** | | **11** |  |  |
|  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |
|  | HONORARIOS ASIMILABLES SALARIO | 156 | 2,109 | 29,006 |
|  | **Subtotal Plazas por Honorarios Asimilables** | **156** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **527** |  |  |

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| ***INSTITUTO DEL DEPORTE DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| SC0013 | DIRECTOR B | 49,391 |  | 2,708 | 52,099 |  | 16,464 | 8,232 | 65,855 | - | 90,550 |
| SC0022 | DIRECTOR A | 39,513 |  | 2,708 | 42,221 |  | 13,171 | 6,586 | 52,684 | - | 72,441 |
| SC0029 | JEFE DE DEPARTAMENTO C | 32,872 |  | 1,760 | 34,632 |  | 10,957 | 5,479 | 43,829 | - | 60,265 |
| SC0043 | JEFE DE DEPARTAMENTO B | 24,327 |  | 1,760 | 26,087 |  | 8,109 | 4,055 | 32,436 | - | 44,600 |
| SC0064 | SUBDIRECTOR | 36,501 |  | 2,167 | 38,668 |  | 12,167 | 6,084 | 48,668 | - | 66,919 |
| SC0164 | DIRECTOR GENERAL | 76,378 |  | 5,417 | 81,795 |  | 25,459 | 12,730 | 101,837 | - | 140,026 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| 550 | COORDINADOR | 6,836 | - | 975 | 7,811 |  | 2,279 | 1,139 | 9,115 | - | 12,533 |
| 550 | COORDINADOR | 6,836 | 708 | 975 | 8,519 |  | 2,279 | 1,139 | 10,059 | - | 13,477 |
| 550 | COORDINADOR | 6,836 | 1,000 | 975 | 8,811 |  | 2,279 | 1,139 | 10,448 | 12,449 | 26,316 |
| 550 | COORDINADOR | 6,836 | - | 975 | 7,811 |  | 2,279 | 1,139 | 9,115 | 19,059 | 31,592 |
| 550 | COORDINADOR | 6,836 | 150 | 975 | 7,961 |  | 2,279 | 1,139 | 9,315 | 31,953 | 44,686 |
| BU0003 | JEFE DE SECCION D | 6,218 | 1,056 | 975 | 8,249 |  | 2,073 | 1,036 | 9,698 | - | 12,807 |
| BU0004 | AUXILIAR ADMINISTRATIVO J | 6,218 | 120 | 975 | 7,313 |  | 2,073 | 1,036 | 8,451 | - | 11,560 |
| BU0004 | AUXILIAR ADMINISTRATIVO J | 6,218 | 800 | 975 | 7,993 |  | 2,073 | 1,036 | 9,357 | - | 12,467 |
| BU0004 | AUXILIAR ADMINISTRATIVO J | 6,218 | 863 | 975 | 8,057 |  | 2,073 | 1,036 | 9,442 | - | 12,551 |
| BU0004 | AUXILIAR ADMINISTRATIVO J | 6,218 | 1,034 | 975 | 8,227 |  | 2,073 | 1,036 | 9,669 | - | 12,778 |
| BU0004 | AUXILIAR ADMINISTRATIVO J | 6,218 | 1,499 | 975 | 8,692 |  | 2,073 | 1,036 | 10,290 | - | 13,399 |
| BU0004 | AUXILIAR ADMINISTRATIVO J | 6,218 | 68 | 975 | 7,261 |  | 2,073 | 1,036 | 8,381 | 12,565 | 24,056 |
| BU0006 | SECRETARIA F | 6,138 | - | 975 | 7,113 |  | 2,046 | 1,023 | 8,184 | - | 11,253 |
| BU0006 | SECRETARIA F | 6,138 | 800 | 975 | 7,913 |  | 2,046 | 1,023 | 9,250 | - | 12,319 |
| BU0009 | AUXILIAR ADMINISTRATIVO I | 6,079 | - | 975 | 7,054 |  | 2,026 | 1,013 | 8,105 | - | 11,145 |
| BU0009 | AUXILIAR ADMINISTRATIVO I | 6,079 | 120 | 975 | 7,174 |  | 2,026 | 1,013 | 8,265 | - | 11,305 |
| BU0009 | AUXILIAR ADMINISTRATIVO I | 6,079 | 240 | 975 | 7,294 |  | 2,026 | 1,013 | 8,425 | - | 11,465 |
| BU0017 | AUXILIAR DE SERVICIO G | 5,978 | - | 975 | 6,953 |  | 1,993 | 996 | 7,971 | - | 10,960 |
| BU0017 | AUXILIAR DE SERVICIO G | 5,978 | 120 | 975 | 7,073 |  | 1,993 | 996 | 8,131 | - | 11,120 |
| BU0017 | AUXILIAR DE SERVICIO G | 5,978 | 700 | 975 | 7,653 |  | 1,993 | 996 | 8,904 | - | 11,893 |
| BU0017 | AUXILIAR DE SERVICIO G | 5,978 | 756 | 975 | 7,709 |  | 1,993 | 996 | 8,979 | - | 11,968 |
| BU0017 | AUXILIAR DE SERVICIO G | 5,978 | - | 975 | 6,953 |  | 1,993 | 996 | 7,971 | 12,567 | 23,527 |
| BU0017 | AUXILIAR DE SERVICIO G | 5,978 | 155 | 975 | 7,108 |  | 1,993 | 996 | 8,177 | 18,930 | 30,097 |
| BU0017 | AUXILIAR DE SERVICIO G | 5,978 | - | 975 | 6,953 |  | 1,993 | 996 | 7,971 | 32,016 | 42,976 |
| BU0017 | AUXILIAR DE SERVICIO G | 5,978 | 1,798 | 975 | 8,751 |  | 1,993 | 996 | 10,368 | 32,169 | 45,526 |
| BU0020 | CAJERA B | 5,898 | 1,646 | 975 | 8,519 |  | 1,966 | 983 | 10,058 | - | 13,007 |
| BU0022 | ENCARGADO B | 5,898 | - | 975 | 6,873 |  | 1,966 | 983 | 7,864 | - | 10,813 |
| BU0023 | CHOFER C | 5,898 | 1,109 | 975 | 7,982 |  | 1,966 | 983 | 9,342 | - | 12,291 |
| BU0023 | CHOFER C | 5,898 | 1,657 | 975 | 8,529 |  | 1,966 | 983 | 10,073 | - | 13,021 |
| BU0023 | CHOFER C | 5,898 | 1,980 | 975 | 8,852 |  | 1,966 | 983 | 10,503 | - | 13,452 |
| BU0023 | CHOFER C | 5,898 | 1,657 | 975 | 8,529 |  | 1,966 | 983 | 10,073 | 18,834 | 31,855 |
| BU0026 | AUXILIAR ADMINISTRATIVO G | 5,820 | - | 975 | 6,795 |  | 1,940 | 970 | 7,759 | - | 10,669 |
| BU0026 | AUXILIAR ADMINISTRATIVO G | 5,820 | 1,740 | 975 | 8,535 |  | 1,940 | 970 | 10,079 | - | 12,989 |
| BU0027 | SECRETARIA D | 5,820 | 676 | 975 | 7,471 |  | 1,940 | 970 | 8,661 | - | 11,570 |
| BU0027 | SECRETARIA D | 5,820 | 1,520 | 975 | 8,315 |  | 1,940 | 970 | 9,786 | - | 12,696 |
| BU0029 | SUPERVISOR | 5,820 | 218 | 975 | 7,013 |  | 1,940 | 970 | 8,050 | - | 10,960 |
| BU0032 | ENCARGADO A | 5,820 | - | 975 | 6,795 |  | 1,940 | 970 | 7,759 | - | 10,669 |
| BU0033 | CHOFER B | 5,820 | 26 | 975 | 6,821 |  | 1,940 | 970 | 7,794 | - | 10,704 |
| BU0036 | JEFE DE SECCION A | 5,770 | - | 975 | 6,745 |  | 1,923 | 962 | 7,693 | 30,804 | 41,382 |
| BU0039 | SECRETARIA C | 5,738 | - | 975 | 6,713 |  | 1,913 | 956 | 7,651 | - | 10,520 |
| BU0039 | SECRETARIA C | 5,738 | 600 | 975 | 7,313 |  | 1,913 | 956 | 8,451 | - | 11,320 |
| BU0039 | SECRETARIA C | 5,738 | 1,000 | 975 | 7,713 |  | 1,913 | 956 | 8,984 | - | 11,853 |
| BU0039 | SECRETARIA C | 5,738 | 1,700 | 975 | 8,413 |  | 1,913 | 956 | 9,918 | - | 12,787 |
| BU0042 | AUXILIAR DE SERVICIO F | 5,738 | - | 975 | 6,713 |  | 1,913 | 956 | 7,651 | - | 10,520 |
| BU0042 | AUXILIAR DE SERVICIO F | 5,738 | 600 | 975 | 7,313 |  | 1,913 | 956 | 8,451 | - | 11,320 |
| BU0042 | AUXILIAR DE SERVICIO F | 5,738 | - | 975 | 6,713 |  | 1,913 | 956 | 7,651 | 69,980 | 80,500 |
| BU0048 | AUXILIAR DE SERVICIO E | 5,669 | 24 | 975 | 6,668 |  | 1,890 | 945 | 7,591 | - | 10,425 |
| BU0048 | AUXILIAR DE SERVICIO E | 5,669 | 120 | 975 | 6,764 |  | 1,890 | 945 | 7,719 | - | 10,553 |
| BU0048 | AUXILIAR DE SERVICIO E | 5,669 | 1,500 | 975 | 8,144 |  | 1,890 | 945 | 9,559 | - | 12,393 |
| BU0048 | AUXILIAR DE SERVICIO E | 5,669 | 1,580 | 975 | 8,224 |  | 1,890 | 945 | 9,665 | - | 12,500 |
| BU0048 | AUXILIAR DE SERVICIO E | 5,669 | 94 | 975 | 6,738 |  | 1,890 | 945 | 7,684 | 32,040 | 42,559 |
| BU0050 | AUXILIAR ADMINISTRATIVO D | 5,578 | 1,650 | 975 | 8,203 |  | 1,859 | 930 | 9,638 | - | 12,427 |
| BU0053 | AUXILIAR DE SERVICIO D | 5,578 | - | 975 | 6,553 |  | 1,859 | 930 | 7,438 | - | 10,227 |
| BU0053 | AUXILIAR DE SERVICIO D | 5,578 | 820 | 975 | 7,373 |  | 1,859 | 930 | 8,531 | - | 11,321 |
| BU0054 | AUXILIAR ADMINISTRATIVO C | 5,494 | 600 | 975 | 7,069 |  | 1,831 | 916 | 8,125 | - | 10,872 |
| BU0055 | SECRETARIA A | 5,494 | 1,000 | 975 | 7,469 |  | 1,831 | 916 | 8,659 | - | 11,406 |
| BU0055 | SECRETARIA A | 5,494 | 1,500 | 975 | 7,969 |  | 1,831 | 916 | 9,325 | - | 12,072 |
| BU0055 | SECRETARIA A | 5,494 | 1,800 | 975 | 8,269 |  | 1,831 | 916 | 9,725 | - | 12,472 |
| BU0059 | AUXILIAR ADMINISTRATIVO B | 5,430 | - | 975 | 6,405 |  | 1,810 | 905 | 7,240 | - | 9,955 |
| BU0059 | AUXILIAR ADMINISTRATIVO B | 5,430 | 1,200 | 975 | 7,605 |  | 1,810 | 905 | 8,840 | - | 11,555 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | - | 975 | 6,405 |  | 1,810 | 905 | 7,240 | - | 9,955 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 24 | 975 | 6,429 |  | 1,810 | 905 | 7,272 | - | 9,987 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 400 | 975 | 6,805 |  | 1,810 | 905 | 7,774 | - | 10,489 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 420 | 975 | 6,825 |  | 1,810 | 905 | 7,800 | - | 10,515 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 520 | 975 | 6,925 |  | 1,810 | 905 | 7,934 | - | 10,649 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 558 | 975 | 6,963 |  | 1,810 | 905 | 7,984 | - | 10,699 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 600 | 975 | 7,005 |  | 1,810 | 905 | 8,040 | - | 10,755 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 800 | 975 | 7,205 |  | 1,810 | 905 | 8,307 | - | 11,022 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 946 | 975 | 7,351 |  | 1,810 | 905 | 8,502 | - | 11,217 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 1,000 | 975 | 7,405 |  | 1,810 | 905 | 8,574 | - | 11,289 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 1,120 | 975 | 7,525 |  | 1,810 | 905 | 8,734 | - | 11,449 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 1,200 | 975 | 7,605 |  | 1,810 | 905 | 8,840 | - | 11,555 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 1,400 | 975 | 7,805 |  | 1,810 | 905 | 9,107 | - | 11,822 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 1,800 | 975 | 8,205 |  | 1,810 | 905 | 9,640 | - | 12,355 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | - | 975 | 6,405 |  | 1,810 | 905 | 7,240 | 12,494 | 22,449 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | - | 975 | 6,405 |  | 1,810 | 905 | 7,240 | 30,804 | 40,759 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 24 | 975 | 6,429 |  | 1,810 | 905 | 7,272 | 30,804 | 40,791 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 24 | 975 | 6,429 |  | 1,810 | 905 | 7,272 | 69,903 | 79,890 |
| BU0061 | AUXILIAR DE SERVICIO B | 5,430 | 1,000 | 975 | 7,405 |  | 1,810 | 905 | 8,574 | 70,111 | 81,399 |
| BU0062 | VIGILANTE C | 5,430 | - | 975 | 6,405 |  | 1,810 | 905 | 7,240 | - | 9,955 |
| BU0062 | VIGILANTE C | 5,430 | 500 | 975 | 6,905 |  | 1,810 | 905 | 7,907 | - | 10,622 |
| BU0062 | VIGILANTE C | 5,430 | 1,441 | 975 | 7,846 |  | 1,810 | 905 | 9,161 | - | 11,876 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | - | 975 | 6,330 |  | 1,785 | 892 | 7,140 | - | 9,817 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 310 | 975 | 6,640 |  | 1,785 | 892 | 7,553 | - | 10,231 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 800 | 975 | 7,130 |  | 1,785 | 892 | 8,207 | - | 10,884 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 896 | 975 | 7,226 |  | 1,785 | 892 | 8,334 | - | 11,012 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 1,000 | 975 | 7,330 |  | 1,785 | 892 | 8,473 | - | 11,151 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 1,480 | 975 | 7,810 |  | 1,785 | 892 | 9,113 | - | 11,791 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 1,600 | 975 | 7,930 |  | 1,785 | 892 | 9,273 | - | 11,951 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 5,400 | 975 | 11,730 |  | 1,785 | 892 | 14,340 | - | 17,017 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | - | 975 | 6,330 |  | 1,785 | 892 | 7,140 | 25,419 | 35,236 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 500 | 975 | 6,830 |  | 1,785 | 892 | 7,807 | 25,501 | 35,985 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 320 | 975 | 6,650 |  | 1,785 | 892 | 7,567 | 30,804 | 41,048 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | - | 975 | 6,330 |  | 1,785 | 892 | 7,140 | 31,971 | 41,788 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 1,146 | 975 | 7,476 |  | 1,785 | 892 | 8,668 | 32,074 | 43,420 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 2,200 | 975 | 8,530 |  | 1,785 | 892 | 10,073 | 30,804 | 43,555 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 2,000 | 975 | 8,330 |  | 1,785 | 892 | 9,807 | 32,030 | 44,514 |
| BU0064 | AUXILIAR ADMINISTRATIVO A | 5,355 | 320 | 975 | 6,650 |  | 1,785 | 892 | 7,567 | 69,963 | 80,207 |
| BU0065 | VIGILANTE B | 5,328 | 600 | 975 | 6,903 |  | 1,776 | 888 | 7,904 | - | 10,568 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | - | 975 | 6,303 |  | 1,776 | 888 | 7,104 | - | 9,768 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 20 | 975 | 6,323 |  | 1,776 | 888 | 7,131 | - | 9,795 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 152 | 975 | 6,455 |  | 1,776 | 888 | 7,307 | - | 9,971 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 586 | 975 | 6,889 |  | 1,776 | 888 | 7,886 | - | 10,550 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 600 | 975 | 6,903 |  | 1,776 | 888 | 7,904 | - | 10,568 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 826 | 975 | 7,129 |  | 1,776 | 888 | 8,206 | - | 10,870 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 1,224 | 975 | 7,527 |  | 1,776 | 888 | 8,736 | - | 11,400 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 1,256 | 975 | 7,559 |  | 1,776 | 888 | 8,779 | - | 11,443 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 1,400 | 975 | 7,703 |  | 1,776 | 888 | 8,971 | - | 11,635 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 1,410 | 975 | 7,713 |  | 1,776 | 888 | 8,984 | - | 11,648 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 1,413 | 975 | 7,716 |  | 1,776 | 888 | 8,988 | - | 11,652 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 1,532 | 975 | 7,835 |  | 1,776 | 888 | 9,147 | - | 11,811 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 1,164 | 975 | 7,467 |  | 1,776 | 888 | 8,656 | 12,593 | 23,913 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | - | 975 | 6,303 |  | 1,776 | 888 | 7,104 | 18,851 | 28,619 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | - | 975 | 6,303 |  | 1,776 | 888 | 7,104 | 18,863 | 28,632 |
| BU0066 | AUXILIAR DE SERVICIO A | 5,328 | 600 | 975 | 6,903 |  | 1,776 | 888 | 7,904 | 18,963 | 29,531 |
| BU0068 | VIGILANTE A | 5,200 | - | 975 | 6,175 |  | 1,733 | 867 | 6,934 | - | 9,534 |
| BU0068 | VIGILANTE A | 5,200 | 1,000 | 975 | 7,175 |  | 1,733 | 867 | 8,267 | - | 10,868 |
| BU0068 | VIGILANTE A | 5,200 | - | 975 | 6,175 |  | 1,733 | 867 | 6,934 | 12,502 | 22,036 |
| BU0070 | INSTRUCTOR DEPORTIVO A | 4,903 | 1,475 | 975 | 7,353 |  | 1,634 | 817 | 8,504 | - | 10,955 |
| BU0070 | INSTRUCTOR DEPORTIVO A | 4,903 | 3,950 | 975 | 9,828 |  | 1,634 | 817 | 11,804 | - | 14,255 |
| BU0072 | INSTRUCTOR DEPORTIVO B | 7,167 | - | 975 | 8,142 |  | 2,389 | 1,194 | 9,556 | - | 13,139 |
| BU0072 | INSTRUCTOR DEPORTIVO B | 7,167 | - | 975 | 8,142 |  | 2,389 | 1,194 | 9,556 | 12,637 | 25,776 |
| BU0072 | INSTRUCTOR DEPORTIVO B | 7,167 | 800 | 975 | 8,942 |  | 2,389 | 1,194 | 10,622 | 12,467 | 26,673 |
| BU0072 | INSTRUCTOR DEPORTIVO B | 7,167 | 1,000 | 975 | 9,142 |  | 2,389 | 1,194 | 10,889 | 70,223 | 84,695 |
| MM0013 | COORDINADOR B | 12,969 | - | 975 | 13,944 |  | 4,323 | 2,162 | 17,292 | - | 23,777 |
| MM0013 | COORDINADOR B | 12,969 | 2,600 | 975 | 16,544 |  | 4,323 | 2,162 | 20,759 | - | 27,243 |
| MM0027 | COORDINADOR A | 11,601 | - | 975 | 12,576 |  | 3,867 | 1,934 | 15,468 | - | 21,269 |
| MM0027 | COORDINADOR A | 11,601 | 400 | 975 | 12,976 |  | 3,867 | 1,934 | 16,001 | - | 21,802 |
| MM0027 | COORDINADOR A | 11,601 | 600 | 975 | 13,176 |  | 3,867 | 1,934 | 16,268 | - | 22,069 |
| MM0027 | COORDINADOR A | 11,601 | 2,000 | 975 | 14,576 |  | 3,867 | 1,934 | 18,135 | - | 23,935 |
| MM0027 | COORDINADOR A | 11,601 | 2,096 | 975 | 14,672 |  | 3,867 | 1,934 | 18,262 | - | 24,063 |
| MM0027 | COORDINADOR A | 11,601 | 2,405 | 975 | 14,981 |  | 3,867 | 1,934 | 18,674 | - | 24,475 |
| MM0027 | COORDINADOR A | 11,601 | 3,592 | 975 | 16,168 |  | 3,867 | 1,934 | 20,258 | - | 26,058 |
| MM0027 | COORDINADOR A | 11,601 | 4,244 | 975 | 16,820 |  | 3,867 | 1,934 | 21,127 | - | 26,927 |
| MM0027 | COORDINADOR A | 11,601 | 4,596 | 975 | 17,172 |  | 3,867 | 1,934 | 21,596 | - | 27,396 |
| MM0027 | COORDINADOR A | 11,601 | 5,801 | 975 | 18,377 |  | 3,867 | 1,934 | 23,202 | - | 29,003 |
| MM0027 | COORDINADOR A | 11,601 | 7,373 | 975 | 19,949 |  | 3,867 | 1,934 | 25,299 | - | 31,100 |
| MM0027 | COORDINADOR A | 11,601 | - | 975 | 12,576 |  | 3,867 | 1,934 | 15,468 | 12,733 | 34,002 |
| MM0027 | COORDINADOR A | 11,601 | 1,304 | 975 | 13,880 |  | 3,867 | 1,934 | 17,206 | 12,770 | 35,776 |
| MM0027 | COORDINADOR A | 11,601 | - | 975 | 12,576 |  | 3,867 | 1,934 | 15,468 | 19,271 | 40,539 |
| MM0027 | COORDINADOR A | 11,601 | - | 975 | 12,576 |  | 3,867 | 1,934 | 15,468 | 30,804 | 52,073 |
| MM0027 | COORDINADOR A | 11,601 | - | 975 | 12,576 |  | 3,867 | 1,934 | 15,468 | 32,957 | 54,225 |
| MM0027 | COORDINADOR A | 11,601 | 2,242 | 975 | 14,818 |  | 3,867 | 1,934 | 18,457 | 33,234 | 57,491 |
| MM0027 | COORDINADOR A | 11,601 | 5,801 | 975 | 18,377 |  | 3,867 | 1,934 | 23,202 | 34,533 | 63,535 |
| MM0041 | PROGRAMADOR D | 9,200 | - | 975 | 10,175 |  | 3,067 | 1,533 | 12,267 | - | 16,867 |
| MM0041 | PROGRAMADOR D | 9,200 | 300 | 975 | 10,475 |  | 3,067 | 1,533 | 12,667 | - | 17,267 |
| MM0041 | PROGRAMADOR D | 9,200 | 500 | 975 | 10,675 |  | 3,067 | 1,533 | 12,933 | - | 17,533 |
| MM0041 | PROGRAMADOR D | 9,200 | 1,400 | 975 | 11,575 |  | 3,067 | 1,533 | 14,133 | - | 18,733 |
| MM0041 | PROGRAMADOR D | 9,200 | 1,772 | 975 | 11,947 |  | 3,067 | 1,533 | 14,629 | - | 19,229 |
| MM0041 | PROGRAMADOR D | 9,200 | 2,600 | 975 | 12,775 |  | 3,067 | 1,533 | 15,733 | - | 20,333 |
| MM0041 | PROGRAMADOR D | 9,200 | 4,400 | 975 | 14,575 |  | 3,067 | 1,533 | 18,133 | - | 22,733 |
| MM0041 | PROGRAMADOR D | 9,200 | - | 975 | 10,175 |  | 3,067 | 1,533 | 12,267 | 30,804 | 47,671 |
| MM0041 | PROGRAMADOR D | 9,200 | 2,000 | 975 | 12,175 |  | 3,067 | 1,533 | 14,933 | 32,892 | 52,425 |
| MM0041 | PROGRAMADOR D | 9,200 | 5,500 | 975 | 15,675 |  | 3,067 | 1,533 | 19,600 | 33,330 | 57,530 |
| MM0042 | PROGRAMADOR B | 6,833 | - | 975 | 7,808 |  | 2,278 | 1,139 | 9,111 | - | 12,527 |
| MM0042 | PROGRAMADOR B | 6,833 | 1,236 | 975 | 9,044 |  | 2,278 | 1,139 | 10,758 | - | 14,175 |
| MM0044 | COORDINADOR DE PROYECTOS | 8,890 | - | 975 | 9,865 |  | 2,963 | 1,482 | 11,853 | - | 16,298 |
| MM0044 | COORDINADOR DE PROYECTOS | 8,890 | 800 | 975 | 10,665 |  | 2,963 | 1,482 | 12,920 | - | 17,365 |
| MM0044 | COORDINADOR DE PROYECTOS | 8,890 | 1,400 | 975 | 11,265 |  | 2,963 | 1,482 | 13,720 | - | 18,165 |
| MM0044 | COORDINADOR DE PROYECTOS | 8,890 | 1,600 | 975 | 11,465 |  | 2,963 | 1,482 | 13,987 | - | 18,432 |
| MM0044 | COORDINADOR DE PROYECTOS | 8,890 | 2,000 | 975 | 11,865 |  | 2,963 | 1,482 | 14,520 | - | 18,965 |
| MM0044 | COORDINADOR DE PROYECTOS | 8,890 | 2,372 | 975 | 12,237 |  | 2,963 | 1,482 | 15,016 | - | 19,461 |
| MM0044 | COORDINADOR DE PROYECTOS | 8,890 | 3,400 | 975 | 13,265 |  | 2,963 | 1,482 | 16,387 | - | 20,832 |
| MM0044 | COORDINADOR DE PROYECTOS | 8,890 | 1,000 | 975 | 10,865 |  | 2,963 | 1,482 | 13,187 | 12,642 | 30,274 |
| MM0044 | COORDINADOR DE PROYECTOS | 8,890 | - | 975 | 9,865 |  | 2,963 | 1,482 | 11,853 | 30,804 | 47,102 |
| MM0044 | COORDINADOR DE PROYECTOS | 8,890 | - | 975 | 9,865 |  | 2,963 | 1,482 | 11,853 | 32,478 | 48,777 |
| MM0044 | COORDINADOR DE PROYECTOS | 8,890 | 3,200 | 975 | 13,065 |  | 2,963 | 1,482 | 16,120 | 33,007 | 53,572 |
| MM0062 | ANALISTA ADMINISTRATIVO F | 8,064 | - | 975 | 9,039 |  | 2,688 | 1,344 | 10,752 | - | 14,784 |
| MM0062 | ANALISTA ADMINISTRATIVO F | 8,064 | 890 | 975 | 9,929 |  | 2,688 | 1,344 | 11,938 | - | 15,970 |
| MM0062 | ANALISTA ADMINISTRATIVO F | 8,064 | 1,600 | 975 | 10,639 |  | 2,688 | 1,344 | 12,885 | - | 16,917 |
| MM0062 | ANALISTA ADMINISTRATIVO F | 8,064 | 2,000 | 975 | 11,039 |  | 2,688 | 1,344 | 13,419 | - | 17,451 |
| MM0062 | ANALISTA ADMINISTRATIVO F | 8,064 | 2,200 | 975 | 11,239 |  | 2,688 | 1,344 | 13,685 | - | 17,717 |
| MM0062 | ANALISTA ADMINISTRATIVO F | 8,064 | 3,000 | 975 | 12,039 |  | 2,688 | 1,344 | 14,752 | - | 18,784 |
| MM0062 | ANALISTA ADMINISTRATIVO F | 8,064 | 810 | 975 | 9,849 |  | 2,688 | 1,344 | 11,832 | 30,804 | 46,668 |
| MM0062 | ANALISTA ADMINISTRATIVO F | 8,064 | - | 975 | 9,039 |  | 2,688 | 1,344 | 10,752 | 70,255 | 85,039 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 7,571 | 159 | 975 | 8,705 |  | 2,524 | 1,262 | 10,307 | - | 14,092 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 7,571 | 300 | 975 | 8,846 |  | 2,524 | 1,262 | 10,495 | - | 14,280 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 7,571 | 600 | 975 | 9,146 |  | 2,524 | 1,262 | 10,895 | - | 14,680 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 7,571 | 800 | 975 | 9,346 |  | 2,524 | 1,262 | 11,161 | - | 14,947 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 7,571 | 1,000 | 975 | 9,546 |  | 2,524 | 1,262 | 11,428 | - | 15,214 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 7,571 | 1,180 | 975 | 9,726 |  | 2,524 | 1,262 | 11,668 | - | 15,454 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 7,571 | 1,600 | 975 | 10,146 |  | 2,524 | 1,262 | 12,228 | - | 16,014 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 7,571 | 1,660 | 975 | 10,206 |  | 2,524 | 1,262 | 12,308 | - | 16,093 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 7,571 | 2,000 | 975 | 10,546 |  | 2,524 | 1,262 | 12,761 | - | 16,547 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 7,571 | 2,050 | 975 | 10,596 |  | 2,524 | 1,262 | 12,828 | - | 16,614 |
| MM0069 | ANALISTA ADMINISTRATIVO E | 7,571 | 3,000 | 975 | 11,546 |  | 2,524 | 1,262 | 14,095 | - | 17,880 |
| MM0084 | ANALISTA ADMINISTRATIVO D | 6,833 | - | 975 | 7,808 |  | 2,278 | 1,139 | 9,111 | - | 12,527 |
| MM0084 | ANALISTA ADMINISTRATIVO D | 6,833 | 518 | 975 | 8,326 |  | 2,278 | 1,139 | 9,801 | - | 13,217 |
| MM0084 | ANALISTA ADMINISTRATIVO D | 6,833 | 540 | 975 | 8,348 |  | 2,278 | 1,139 | 9,831 | - | 13,247 |
| MM0084 | ANALISTA ADMINISTRATIVO D | 6,833 | 2,200 | 975 | 10,008 |  | 2,278 | 1,139 | 12,044 | - | 15,461 |
| MM0085 | JEFE DE PROGRAMACION | 6,833 | - | 975 | 7,808 |  | 2,278 | 1,139 | 9,111 | - | 12,527 |
| MM0094 | JEFE DE OFICINA C | 6,569 | 268 | 975 | 7,812 |  | 2,190 | 1,095 | 9,116 | - | 12,401 |
| MM0094 | JEFE DE OFICINA C | 6,569 | 708 | 975 | 8,252 |  | 2,190 | 1,095 | 9,703 | - | 12,987 |
| MM0094 | JEFE DE OFICINA C | 6,569 | 1,773 | 975 | 9,317 |  | 2,190 | 1,095 | 11,123 | - | 14,407 |
| MM0094 | JEFE DE OFICINA C | 6,569 | 2,000 | 975 | 9,544 |  | 2,190 | 1,095 | 11,426 | - | 14,710 |
| MM0094 | JEFE DE OFICINA C | 6,569 | 580 | 975 | 8,124 |  | 2,190 | 1,095 | 9,532 | 69,945 | 82,761 |
| MM0095 | ANALISTA ADMINISTRATIVO C | 6,569 | - | 975 | 7,544 |  | 2,190 | 1,095 | 8,759 | - | 12,044 |
| MM0095 | ANALISTA ADMINISTRATIVO C | 6,569 | 600 | 975 | 8,144 |  | 2,190 | 1,095 | 9,559 | - | 12,844 |
| MM0097 | SECRETARIA I | 7,362 | - | 975 | 8,337 |  | 2,454 | 1,227 | 9,816 | - | 13,497 |
| MM0097 | SECRETARIA I | 7,362 | 1,022 | 975 | 9,359 |  | 2,454 | 1,227 | 11,179 | - | 14,860 |
| MM0097 | SECRETARIA I | 7,362 | 1,450 | 975 | 9,787 |  | 2,454 | 1,227 | 11,749 | - | 15,430 |
| MM0097 | SECRETARIA I | 7,362 | 2,296 | 975 | 10,633 |  | 2,454 | 1,227 | 12,877 | - | 16,558 |
| MM0097 | SECRETARIA I | 7,362 | 800 | 975 | 9,137 |  | 2,454 | 1,227 | 10,883 | 18,971 | 33,534 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 6,297 | - | 975 | 7,272 |  | 2,099 | 1,050 | 8,397 | - | 11,545 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 6,297 | 36 | 975 | 7,308 |  | 2,099 | 1,050 | 8,445 | - | 11,593 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 6,297 | 1,000 | 975 | 8,272 |  | 2,099 | 1,050 | 9,730 | - | 12,879 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 6,297 | 1,173 | 975 | 8,445 |  | 2,099 | 1,050 | 9,960 | - | 13,109 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 6,297 | 1,384 | 975 | 8,657 |  | 2,099 | 1,050 | 10,242 | - | 13,391 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 6,297 | 1,530 | 975 | 8,802 |  | 2,099 | 1,050 | 10,436 | - | 13,585 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 6,297 | 1,579 | 975 | 8,852 |  | 2,099 | 1,050 | 10,502 | - | 13,651 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 6,297 | 2,460 | 975 | 9,733 |  | 2,099 | 1,050 | 11,677 | - | 14,826 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 6,297 | - | 975 | 7,272 |  | 2,099 | 1,050 | 8,397 | 30,804 | 42,349 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 6,297 | - | 975 | 7,272 |  | 2,099 | 1,050 | 8,397 | 70,074 | 81,620 |
| MM0099 | AUXILIAR ADMINISTRATIVO K | 6,297 | 1,157 | 975 | 8,429 |  | 2,099 | 1,050 | 9,939 | 70,028 | 83,116 |
| MM0100 | JEFE OFICINA B | 6,297 | - | 975 | 7,272 |  | 2,099 | 1,050 | 8,397 | - | 11,545 |
| MM0102 | ANALISTA ADMINISTRATIVO B | 6,297 | 800 | 975 | 8,072 |  | 2,099 | 1,050 | 9,463 | 12,628 | 25,240 |
| MM0104 | PROMOTOR A | 8,387 | - | 975 | 9,362 |  | 2,796 | 1,398 | 11,183 | - | 15,376 |
| MM0104 | PROMOTOR A | 8,387 | 1,588 | 975 | 10,950 |  | 2,796 | 1,398 | 13,300 | - | 17,494 |
| MM0104 | PROMOTOR A | 8,387 | 2,000 | 975 | 11,362 |  | 2,796 | 1,398 | 13,849 | - | 18,043 |
| MM0104 | PROMOTOR A | 8,387 | 2,364 | 975 | 11,726 |  | 2,796 | 1,398 | 14,335 | - | 18,528 |
| MM0104 | PROMOTOR A | 8,387 | 3,260 | 975 | 12,622 |  | 2,796 | 1,398 | 15,529 | - | 19,722 |
| MM0104 | PROMOTOR A | 8,387 | 500 | 975 | 9,862 |  | 2,796 | 1,398 | 11,849 | 30,804 | 46,847 |
| MM0104 | PROMOTOR A | 8,387 | 600 | 975 | 9,962 |  | 2,796 | 1,398 | 11,983 | 30,804 | 46,980 |
| SC0097 | COORDINADOR C | 14,762 | - | 975 | 15,737 |  | 4,921 | 2,460 | 19,683 | - | 27,064 |
| SC0097 | COORDINADOR C | 14,762 | 1,856 | 975 | 17,593 |  | 4,921 | 2,460 | 22,157 | - | 29,538 |
| SC0097 | COORDINADOR C | 14,762 | 2,998 | 975 | 18,735 |  | 4,921 | 2,460 | 23,680 | - | 31,061 |
| SC0097 | COORDINADOR C | 14,762 | - | 975 | 15,737 |  | 4,921 | 2,460 | 19,683 | 33,359 | 60,422 |
| SC0098 | COORDINADOR D | 17,369 | - | 975 | 18,344 |  | 5,790 | 2,895 | 23,159 | - | 31,843 |
| SC0098 | COORDINADOR D | 17,369 | 5,148 | 975 | 23,492 |  | 5,790 | 2,895 | 30,022 | - | 38,707 |
| SC0098 | COORDINADOR D | 17,369 | 3,400 | 975 | 21,744 |  | 5,790 | 2,895 | 27,692 | 12,995 | 49,371 |
| SC0098 | COORDINADOR D | 17,369 | 8,353 | 975 | 26,697 |  | 5,790 | 2,895 | 34,297 | 13,196 | 56,177 |
| SC0098 | COORDINADOR D | 17,369 | 2,000 | 975 | 20,344 |  | 5,790 | 2,895 | 25,825 | 26,783 | 61,293 |

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| ***INSTITUTO PARA EL DESARROLLO DE LA CULTURA MAYA DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| SC0001 | DIRECTOR GENERAL | 1 | 63,573.00 | 63,573.00 |
| SC0003 | SUBDIRECTOR | 3 | 32,868.48 | 32,868.48 |
| SC0005 | JEFE DE DEPARTAMENTO B | 1 | 23,391.66 | 23,391.66 |
| SC0006 | JEFE DE DEPARTAMENTO C | 2 | 18,728.22 | 18,728.22 |
| SC0007 | JEFE DE DEPARTAMENTO D | 5 | 17,519.52 | 17,519.52 |
| **Subtotal Plazas Confianza** | | **12** |  |  |
|  |  |  |  |  |
| **Plazas de Base** |  |  |  |  |
| MM0001 | COORDINADOR A | 3 | 16,128.60 | 16,128.60 |
| MM0002 | COORDINADOR B | 11 | 12,965.40 | 12,965.40 |
| MM0003 | COORDINADOR C | 2 | 10,726.20 | 10,726.20 |
| MM0004 | COORDINADOR D | 1 | 8,660.10 | 8,660.10 |
| BU0001 | TECNICO ESPECIALISTA A | 14 | 8,476.20 | 8,476.20 |
| BU0002 | SECRETARIA EJECUTIVA | 3 | 8,660.10 | 8,660.10 |
| BU0003 | AUXILIAR DE SERVICIOS GENERALES | 2 | 5,794.20 | 5,794.20 |
|  | **Subtotal Plazas de Base** | **36** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **48** |  |  |

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| ***INSTITUTO PARA EL DESARROLLO DE LA CULTURA MAYA DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| SC0001 | DIRECTOR GENERAL | 63,573 |  |  | 63,573 |  | 21,191 | 10,596 | 84,764 | 116,551 |
| SC0003 | SUBDIRECTOR | 32,868 |  |  | 32,868 |  | 10,956 | 5,478 | 43,825 | 60,259 |
| SC0005 | JEFE DE DEPARTAMENTO B | 23,392 |  |  | 23,392 |  | 7,797 | 3,899 | 31,189 | 42,885 |
| SC0006 | JEFE DE DEPARTAMENTO C | 18,728 |  | 975 | 19,703 |  | 6,243 | 3,121 | 24,971 | 34,335 |
| SC0007 | JEFE DE DEPARTAMENTO D | 17,520 |  | 975 | 18,495 |  | 5,840 | 2,920 | 23,359 | 32,119 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| MM0001 | COORDINADOR A | 16,129 |  | 975 | 17,104 |  | 5,376 | 2,688 | 21,505 | 29,569 |
| MM0002 | COORDINADOR B | 12,965 |  | 975 | 13,940 |  | 4,322 | 2,161 | 17,287 | 23,770 |
| MM0003 | COORDINADOR C | 10,726 |  | 975 | 11,701 |  | 3,575 | 1,788 | 14,302 | 19,665 |
| MM0004 | COORDINADOR D | 8,660 |  | 975 | 9,635 |  | 2,887 | 1,443 | 11,547 | 15,877 |
| BU0001 | TECNICO ESPECIALISTA A | 8,476 | 678 | 975 | 10,129 |  | 2,825 | 1,413 | 11,302 | 15,540 |
| BU0002 | SECRETARIA EJECUTIVA | 8,660 | 678 | 975 | 10,313 |  | 2,887 | 1,443 | 11,547 | 15,877 |
| BU0002 | SECRETARIA EJECUTIVA | 8,660 | 678 | 975 | 10,313 |  | 2,887 | 1,443 | 11,547 | 15,877 |
| BU0003 | AUXILIAR DE SERVICIOS GENERALES | 5,794 | 678 | 975 | 7,447 |  | 1,931 | 966 | 7,726 | 10,623 |

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| ***INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN*** | | | | | |
| ***Presupuesto 2020*** | | | | | |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* | | | | | |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| SC0008 | Director B | 1 | 65,194 | 65,194 |
| SC0007 | Director A | 4 | 49,552 | 49,552 |
| SC0005 | Jefe de Departamento A | 8 | 23,667 | 23,667 |
| SC0003 | Coordinador F | 3 | 14,063 | 14,063 |
| SC0002 | Coordinador E | 4 | 14,063 | 14,063 |
| MM010 | Coordinador D | 2 | 11,305 | 11,305 |
| MM011 | Coordinador C | 2 | 15,317 | 15,317 |
| MM009 | Coordinador B | 8 | 10,831 | 10,831 |
| MM003 | Coordinador A | 2 | 7,694 | 7,694 |
| ICO0109 | Coordinador | 3 | 13,117 | 13,117 |
| SG005 | Coordinador | 2 | 14,420 | 14,420 |
| ISU0106 | Supervisor | 14 | 11,234 | 11,234 |
| MM007 | Supervisor de Obra | 13 | 9,324 | 9,324 |
| **Subtotal Plazas Confianza** | | **66** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |
| M008 | supervisor Técnico Administrativo A | 1 | 8,995 | 8,995 |
| M0012 | Supervisor Tecnico Administrativo B | 3 | 9,324 | 9,324 |
| BU012 | Proyectista | 2 | 7,223 | 7,223 |
| BU004 | Auxiliar Administrativo A | 13 | 6,308 | 6,308 |
| BU007 | Auxiliar Administrativo B | 1 | 7,822 | 7,822 |
| BU010 | Auxiliar Administrativo C | 5 | 6,819 | 6,819 |
| IAU0104 | Auxiliar Administrativo | 1 | 8,794 | 8,794 |
| BU002 | Análista Administrativo A | 1 | 6,308 | 6,308 |
| BU013 | Analista Administrativo B | 3 | 7,223 | 7,223 |
| MM001 | Analista Administrativo C | 2 | 7,568 | 7,568 |
| BU011 | Analista de Costos | 1 | 7,223 | 7,223 |
| BU008 | Dibujante | 1 | 6,505 | 6,505 |
| MM004 | Secretaria C | 1 | 10,181 | 10,181 |
| BU009 | Secretaria B | 1 | 6,819 | 6,819 |
| BU006 | Secretaria A | 3 | 6,308 | 6,308 |
| ISE0106 | Secretaria | 1 | 7,736 | 7,736 |
| BU003 | Archivista | 1 | 6,308 | 6,308 |
| BU001 | Auxiliar de Servicios | 3 | 5,796 | 5,796 |
| SG002 | Bodeguero | 2 | 6,057 | 6,057 |
| MM005 | Chofer | 1 | 8,695 | 8,695 |
| ICH0104 | Chofer | 2 | 12,940 | 12,940 |
| SG001 | Herrero | 6 | 7,316 | 7,316 |
| BU005 | Mensajero | 1 | 6,308 | 6,308 |
| SG004 | Pintor | 4 | 4,699 | 4,699 |
| SG003 | Albañil | 6 | 5,327 | 5,327 |
|  | **Subtotal Plazas de Base** | **66** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **132** |  |  |

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| ***INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| SC0005 | Jefe de Departamento A | 23,667 | - | - | 23,667 |  | 7,889 | 3,945 | 31,556 | 43,390 |
| SC0007 | Director A | 49,552 | - | - | 49,552 |  | 16,517 | 8,259 | 66,069 | 90,845 |
| SC0008 | Director B | 65,194 | - | - | 65,194 |  | 21,731 | 10,866 | 86,926 | 119,523 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| BU001 | Auxiliar de Servicios | 5,796 | - | 975 | 6,771 |  | 1,932 | 966 | 7,728 | 3,864 | 14,490 |
| BU002 | Analista Administrativo A | 6,308 | 944 | 975 | 8,227 |  | 2,103 | 1,051 | 8,410 | 4,205 | 15,769 |
| BU003 | Archivista | 6,308 | 944 | 975 | 8,227 |  | 2,103 | 1,051 | 8,410 | 4,205 | 15,769 |
| BU004 | Auxiliar Administrativo A | 6,308 | 944 | 975 | 8,227 |  | 2,103 | 1,051 | 8,410 | 4,205 | 15,769 |
| BU005 | Mensajero | 6,308 | 944 | 975 | 8,227 |  | 2,103 | 1,051 | 8,410 | 4,205 | 15,769 |
| BU006 | Secretaria A | 6,308 | 944 | 975 | 8,227 |  | 2,103 | 1,051 | 8,410 | 4,205 | 15,769 |
| BU007 | Auxiliar Administrativo B | 7,822 | - | 975 | 8,797 |  | 2,607 | 1,304 | 10,429 | 5,215 | 19,555 |
| BU008 | Dibujante | 6,505 | 1,068 | 975 | 8,548 |  | 2,168 | 1,084 | 8,673 | 4,336 | 16,262 |
| BU009 | Secretaria B | 6,819 | 1,116 | 975 | 8,910 |  | 2,273 | 1,137 | 9,092 | 4,546 | 17,048 |
| BU010 | Auxiliar Administrativo C | 6,819 | 1,280 | 975 | 9,074 |  | 2,273 | 1,137 | 9,092 | 4,546 | 17,048 |
| BU011 | Analista de Costos | 7,223 | 1,166 | 975 | 9,364 |  | 2,408 | 1,204 | 9,631 | 4,816 | 18,059 |
| BU012 | Proyectista | 7,223 | 1,166 | 975 | 9,364 |  | 2,408 | 1,204 | 9,631 | 4,816 | 18,059 |
| BU013 | Analista Administrativo B | 7,223 | 1,196 | 975 | 9,394 |  | 2,408 | 1,204 | 9,631 | 4,816 | 18,059 |
| IAU0104 | Auxiliar Administrativo | 8,794 | - | 975 | 9,769 |  | 2,931 | 1,466 | 11,726 | 5,863 | 21,986 |
| ICH0104 | Chofer | 12,940 | - | 975 | 13,915 |  | 4,313 | 2,157 | 17,253 | 8,627 | 32,350 |
| ICO0109 | Coordinador | 13,117 | - | 975 | 14,092 |  | 4,372 | 2,186 | 17,489 | 8,745 | 32,793 |
| ISE0106 | Secretaria | 7,736 | - | 975 | 8,711 |  | 2,579 | 1,289 | 10,315 | 5,158 | 19,341 |
| ISU0106 | Supervisor | 11,234 | - | 975 | 12,209 |  | 3,745 | 1,872 | 14,979 | 7,489 | 28,086 |
| M0012 | Supervisor Tecnico Administrativo B | 9,324 | 2,182 | 975 | 12,481 |  | 3,108 | 1,554 | 12,432 | 6,216 | 23,309 |
| M008 | Supervisor Tecnico Administrativo A | 8,995 | 1,500 | 975 | 11,470 |  | 2,998 | 1,499 | 11,993 | 5,996 | 22,487 |
| MM001 | Analista Administrativo C | 7,568 | 1,500 | 975 | 10,043 |  | 2,523 | 1,261 | 10,091 | 5,046 | 18,921 |
| MM003 | Coordinador A | 7,694 | 1,426 | 975 | 10,095 |  | 2,565 | 1,282 | 10,259 | 5,129 | 19,235 |
| MM004 | Secretaria C | 10,181 | - | 975 | 11,156 |  | 3,394 | 1,697 | 13,574 | 6,787 | 25,451 |
| MM005 | Chofer | 8,695 | 1,998 | 975 | 11,668 |  | 2,898 | 1,449 | 11,594 | 5,797 | 21,738 |
| MM007 | Supervisor de Obra | 9,324 | 2,182 | 975 | 12,481 |  | 3,108 | 1,554 | 12,432 | 6,216 | 23,309 |
| MM009 | Coordinador B | 10,831 | 2,602 | 975 | 14,408 |  | 3,610 | 1,805 | 14,441 | 7,220 | 27,077 |
| MM010 | Coordinador D | 11,305 | 2,878 | 975 | 15,158 |  | 3,768 | 1,884 | 15,073 | 7,536 | 28,262 |
| MM011 | Coordinador C | 15,317 | - | 975 | 16,292 |  | 5,106 | 2,553 | 20,423 | 10,211 | 38,293 |
| SC0002 | Coordinador E | 14,063 | 3,298 | 975 | 18,336 |  | 4,688 | 2,344 | 18,750 | 9,375 | 35,156 |
| SC0003 | Coordinador F | 14,063 | 3,960 | 975 | 18,998 |  | 4,688 | 2,344 | 18,750 | 9,375 | 35,156 |
| SG001 | Herrero | 7,316 | 600 | 975 | 8,891 |  | 2,439 | 1,219 | 9,755 | 4,877 | 18,290 |
| SG002 | Bodeguero | 6,057 | 600 | 975 | 7,632 |  | 2,019 | 1,009 | 8,076 | 4,038 | 15,142 |
| SG003 | Albanil | 5,327 | 600 | 975 | 6,902 |  | 1,776 | 888 | 7,102 | 3,551 | 13,317 |
| SG004 | Pintor | 4,699 | 600 | 975 | 6,274 |  | 1,566 | 783 | 6,265 | 3,133 | 11,747 |
| SG005 | Coordinador | 14,420 | - | 975 | 15,395 |  | 4,807 | 2,403 | 19,227 | 9,613 | 36,050 |

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| ***INSTITUTO PARA LA CONSTRUCCIÓN Y CONSERVACIÓN DE OBRA PÚBLICA EN YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| SC0165 | ASESOR | 1 | 49,386.00 | 49,386.00 |
| SC0013 | DIRECTOR | 5 | 49,386.00 | 49,386.00 |
| SC0011 | DIRECTOR GENERAL | 1 | 66,140.00 | 66,140.00 |
| SC0043 | JEFE DE DEPARTAMENTO | 18 | 24,328.00 | 24,328.00 |
| SC0024 | SUBDIRECTOR | 1 | 39,509.00 | 39,509.00 |
| SC0023 | SUBDIRECTOR | 1 | 32,867.00 | 32,867.00 |
| **Subtotal Plazas Confianza** | | **27** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |
| MM0036 | ANALISTA ADMINISTRATIVO | 4 | 9,167.00 | 9,167.00 |
| MM0057 | ANALISTA ADMINISTRATIVO | 10 | 8,502.00 | 8,502.00 |
| MM0069 | ANALISTA ADMINISTRATIVO | 20 | 7,568.00 | 7,568.00 |
| MM0084 | ANALISTA ADMINISTRATIVO | 13 | 6,828.00 | 6,828.00 |
| MM0095 | ANALISTA ADMINISTRATIVO | 3 | 6,572.00 | 6,572.00 |
| MM0098 | ANALISTA ADMINISTRATIVO | 1 | 5,371.00 | 5,371.00 |
| MM0102 | ANALISTA ADMINISTRATIVO | 2 | 6,291.00 | 6,291.00 |
| BU0004 | AUXILIAR ADMINISTRATIVO | 14 | 6,212.00 | 6,212.00 |
| BU0009 | AUXILIAR ADMINISTRATIVO | 2 | 6,072.00 | 6,072.00 |
| BU0012 | AUXILIAR ADMINISTRATIVO | 4 | 5,975.00 | 5,975.00 |
| BU0026 | AUXILIAR ADMINISTRATIVO | 1 | 5,811.00 | 5,811.00 |
| BU0038 | AUXILIAR ADMINISTRATIVO | 3 | 5,738.00 | 5,738.00 |
| BU0059 | AUXILIAR ADMINISTRATIVO | 1 | 5,423.00 | 5,423.00 |
| MM0099 | AUXILIAR ADMINISTRATIVO | 4 | 6,292.00 | 6,292.00 |
| BU0017 | AUXILIAR DE SERVICIOS | 5 | 5,975.00 | 5,975.00 |
| BU0061 | AUXILIAR DE SERVICIOS | 6 | 5,423.00 | 5,423.00 |
| BU0066 | AUXILIAR DE SERVICIOS | 1 | 5,321.00 | 5,321.00 |
| BU0023 | CHOFER | 1 | 5,902.00 | 5,902.00 |
| MM0053 | CHOFER | 3 | 8,652.00 | 8,652.00 |
| MM0070 | CHOFER | 4 | 7,568.00 | 7,568.00 |
| MM0013 | COORDINADOR | 12 | 12,966.00 | 12,966.00 |
| MM0027 | COORDINADOR | 4 | 11,149.00 | 11,149.00 |
| SC0080 | COORDINADOR | 2 | 17,318.00 | 17,318.00 |
| SC0097 | COORDINADOR | 3 | 14,762.00 | 14,762.00 |
| MM0044 | COORDINADOR DE PROYECTO | 14 | 8,889.00 | 8,889.00 |
| MM0100 | JEFE DE OFICINA | 1 | 6,292.00 | 6,292.00 |
| OS0001 | OF.SERVICIO | 1 | 5,371.00 | 5,371.00 |
| MM0041 | PROGRAMADOR | 1 | 9,190.00 | 9,190.00 |
| SC0078 | PROGRAMADOR | 1 | 17,401.00 | 17,401.00 |
| BU0006 | SECRETARIA | 1 | 6,135.00 | 6,135.00 |
| BU0014 | SECRETARIA | 2 | 5,975.00 | 5,975.00 |
| BU0039 | SECRETARIA | 1 | 5,738.00 | 5,738.00 |
| MM0071 | SECRETARIA | 1 | 7,322.00 | 7,322.00 |
| MM0096 | SECRETARIA | 4 | 6,572.00 | 6,572.00 |
| MM0103 | SECRETARIA | 1 | 6,292.00 | 6,292.00 |
| BU0029 | SUPERVISOR | 1 | 6,072.00 | 6,072.00 |
| MM0073 | SUPERVISOR TECNICO | 2 | 7,114.00 | 7,114.00 |
| MM0098 | TECNICO ESPECIALIZADO | 2 | 6,572.00 | 6,572.00 |
| BU0057 | VIGILANTE | 3 | 5,486.00 | 5,486.00 |
| BU0062 | VIGILANTE | 1 | 5,423.00 | 5,423.00 |
| **Subtotal Plazas de Base** | | **160** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **187** |  |  |

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| ***INSTITUTO PARA LA CONSTRUCCIÓN Y CONSERVACIÓN DE OBRA PÚBLICA EN YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Clave | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| SC0165 | ASESOR | 49,386 | - | - | 49,386 |  | 16,462 | 8,231 | 65,848 | 90,541 |
| SC0043 | JEFE DE DEPARTAMENTO | 24,328 | - | - | 24,328 |  | 8,109 | 4,055 | 32,437 | 44,601 |
| SC0024 | SUBDIRECTOR | 39,509 | - | - | 39,509 |  | 13,170 | 6,585 | 52,679 | 72,433 |
| SC0023 | SUBDIRECTOR | 32,867 | - | - | 32,867 |  | 10,956 | 5,478 | 43,823 | 60,256 |
| SC0013 | DIRECTOR | 49,386 | - | - | 49,386 |  | 16,462 | 8,231 | 65,848 | 90,541 |
| SC0011 | DIRECTOR GENERAL | 66,140 | - | - | 66,140 |  | 22,047 | 11,023 | 88,187 | 121,257 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Clave | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| BU0004 | AUXILIAR ADMINISTRATIVO | 6,212 | 600 | 975 | 7,787 |  | 2,071 | 1,035 | 8,283 | 11,389 |
| BU0006 | SECRETARIA | 6,135 | 600 | 975 | 7,710 |  | 2,045 | 1,023 | 8,180 | 11,248 |
| BU0009 | AUXILIAR ADMINISTRATIVO | 6,072 | 600 | 975 | 7,647 |  | 2,024 | 1,012 | 8,096 | 11,132 |
| BU0012 | AUXILIAR ADMINISTRATIVO | 5,975 | 600 | 975 | 7,550 |  | 1,992 | 996 | 7,967 | 10,954 |
| BU0012 | AUXILIAR ADMINISTRATIVO | 5,975 | 900 | 975 | 7,850 |  | 1,992 | 996 | 7,967 | 10,954 |
| BU0014 | SECRETARIA | 5,975 | 600 | 975 | 7,550 |  | 1,992 | 996 | 7,967 | 10,954 |
| BU0017 | AUXILIAR DE SERVICIOS | 5,975 | 600 | 975 | 7,550 |  | 1,992 | 996 | 7,967 | 10,954 |
| BU0023 | CHOFER | 5,902 | 600 | 975 | 7,477 |  | 1,967 | 984 | 7,869 | 10,820 |
| BU0026 | AUXILIAR ADMINISTRATIVO | 5,811 | 2,624 | 975 | 9,410 |  | 1,937 | 969 | 7,748 | 10,654 |
| BU0029 | SUPERVISOR | 6,072 | 600 | 975 | 7,647 |  | 2,024 | 1,012 | 8,096 | 11,132 |
| BU0038 | AUXILIAR ADMINISTRATIVO | 5,738 | 600 | 975 | 7,313 |  | 1,913 | 956 | 7,651 | 10,520 |
| BU0039 | SECRETARIA | 5,738 | 600 | 975 | 7,313 |  | 1,913 | 956 | 7,651 | 10,520 |
| BU0057 | VIGILANTE | 5,486 | - | 975 | 6,461 |  | 1,829 | 914 | 7,315 | 10,058 |
| BU0059 | AUXILIAR ADMINISTRATIVO | 5,423 | 600 | 975 | 6,998 |  | 1,808 | 904 | 7,231 | 9,942 |
| BU0061 | AUXILIAR DE SERVICIOS | 5,423 | 600 | 975 | 6,998 |  | 1,808 | 904 | 7,231 | 9,942 |
| BU0062 | VIGILANTE | 5,423 | 600 | 975 | 6,998 |  | 1,808 | 904 | 7,231 | 9,942 |
| BU0066 | AUXILIAR DE SERVICIOS | 5,321 | 600 | 975 | 6,896 |  | 1,774 | 887 | 7,095 | 9,755 |
| MM0013 | COORDINADOR | 12,966 | 600 | 975 | 14,541 |  | 4,322 | 2,161 | 17,288 | 23,771 |
| MM0027 | COORDINADOR | 11,149 | - | 975 | 12,124 |  | 3,716 | 1,858 | 14,865 | 20,440 |
| MM0036 | ANALISTA ADMINISTRATIVO | 9,167 | 600 | 975 | 10,742 |  | 3,056 | 1,528 | 12,223 | 16,806 |
| MM0041 | PROGRAMADOR | 9,190 | - | 975 | 10,165 |  | 3,063 | 1,532 | 12,253 | 16,848 |
| MM0044 | COORDINADOR DE PROYECTO | 8,889 | 600 | 975 | 10,464 |  | 2,963 | 1,482 | 11,852 | 16,297 |
| MM0053 | CHOFER | 8,652 | - | 975 | 9,627 |  | 2,884 | 1,442 | 11,536 | 15,862 |
| MM0057 | ANALISTA ADMINISTRATIVO | 8,502 | 600 | 975 | 10,077 |  | 2,834 | 1,417 | 11,336 | 15,587 |
| MM0057 | ANALISTA ADMINISTRATIVO | 8,502 | 600 | 975 | 10,077 |  | 2,834 | 1,417 | 11,336 | 15,587 |
| MM0069 | ANALISTA ADMINISTRATIVO | 7,568 | 600 | 975 | 9,143 |  | 2,523 | 1,261 | 10,091 | 13,875 |
| MM0070 | CHOFER | 7,568 | 600 | 975 | 9,143 |  | 2,523 | 1,261 | 10,091 | 13,875 |
| MM0071 | SECRETARIA | 7,322 | 600 | 975 | 8,897 |  | 2,441 | 1,220 | 9,763 | 13,424 |
| MM0073 | SUPERVISOR TECNICO | 7,114 | 600 | 975 | 8,689 |  | 2,371 | 1,186 | 9,485 | 13,042 |
| MM0084 | ANALISTA ADMINISTRATIVO | 6,828 | 600 | 975 | 8,403 |  | 2,276 | 1,138 | 9,104 | 12,518 |
| MM0095 | ANALISTA ADMINISTRATIVO | 6,572 | 600 | 975 | 8,147 |  | 2,191 | 1,095 | 8,763 | 12,049 |
| MM0095 | ANALISTA ADMINISTRATIVO | 6,572 | 600 | 975 | 8,147 |  | 2,191 | 1,095 | 8,763 | 12,049 |
| MM0096 | SECRETARIA | 6,572 | 600 | 975 | 8,147 |  | 2,191 | 1,095 | 8,763 | 12,049 |
| MM0098 | ANALISTA ADMINISTRATIVO | 5,371 | 600 | 975 | 6,946 |  | 1,790 | 895 | 7,161 | 9,847 |
| MM0099 | AUXILIAR ADMINISTRATIVO | 6,292 | 600 | 975 | 7,867 |  | 2,097 | 1,049 | 8,389 | 11,535 |
| MM0100 | JEFE DE OFICINA | 6,292 | 600 | 975 | 7,867 |  | 2,097 | 1,049 | 8,389 | 11,535 |
| MM0102 | ANALISTA ADMINISTRATIVO | 6,291 | 1,300 | 975 | 8,566 |  | 2,097 | 1,049 | 8,388 | 11,534 |
| MM0103 | SECRETARIA | 6,292 | 600 | 975 | 7,867 |  | 2,097 | 1,049 | 8,389 | 11,535 |
| OS0001 | OF.SERVICIO | 5,371 | - | 975 | 6,346 |  | 1,790 | 895 | 7,161 | 9,847 |
| SC0078 | PROGRAMADOR | 17,401 | 600 | 975 | 18,976 |  | 5,800 | 2,900 | 23,201 | 31,902 |
| SC0080 | COORDINADOR | 17,318 | - | 975 | 18,293 |  | 5,773 | 2,886 | 23,091 | 31,750 |
| SC0097 | COORDINADOR | 14,762 | - | 975 | 15,737 |  | 4,921 | 2,460 | 19,683 | 27,064 |

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| ***INSTITUTO PARA LA INCLUSIÓN DE LAS PERSONAS CON DISCAPACIDAD DEL ESTADO DE YUCATÁN DE OBRA PÚBLICA EN YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| SC0013 | DIRECTOR | 1 | 49,386 | 49,386 |
| SC0144 | JEFE DE DEPARTAMENTO | 3 | 26,762 | 26,762 |
| SC0087 | COORDINADOR | 1 | 16,484 | 16,484 |
| SC0097 | COORDINADOR | 1 | 14,762 | 14,762 |
| MM0013 | COORDINADOR | 5 | 12,962 | 12,962 |
| MM0057 | ANALISTA ADMINISTRATIVO | 2 | 8,254 | 8,254 |
| **Subtotal Plazas Confianza** | | **13** |  |  |
|  |  |  |  |  |
| **Plazas de Honorarios por Servicios Profesionales** | |  |  |  |
|  | CAPACITADOR | 1 | 8,333 | 8,333 |
|  | CAPACITADOR | 1 | 5,484 | 5,484 |
|  | ARQUITECTO | 1 | 6,673 | 6,673 |
| **Subtotal Plazas por Honorarios por Servicios** | | **3** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **16** |  |  |

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| ***INSTITUTO PARA LA INCLUSIÓN DE LAS PERSONAS CON DISCAPACIDAD DEL ESTADO DE YUCATÁN DE OBRA PÚBLICA EN YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| SC0013 | Director General | 49,386 |  | 49,386 |  | 16,462 | 8,231 | 65,848 | 20,742 | 111,283 |
| SC0144 | Jefe de Departamento | 26,762 |  | 26,762 |  | 26,763 | 13,380 | 35,683 | 33,720 | 109,546 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| SC0087 | Coordinador | 16,484 | 975 | 17,459 |  | 5,495 | 2,747 | 21,979 | 6,923 | 37,144 |
| SC0097 | Coordinador | 14,762 | 975 | 15,737 |  | 4,921 | 2,460 | 19,683 | 6,200 | 33,264 |
| MM0013 | Coordinador | 12,962 | 975 | 13,937 |  | 17,284 | 8,640 | 17,283 | 21,776 | 64,983 |
| MM0057 | Analista Administrativo | 8,254 | 975 | 9,229 |  | 2,752 | 1,376 | 11,005 | 3,528 | 21,414 |

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| ***INSTITUTO PROMOTOR DE FERIAS*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| **IPFY-01** | **Director general** | 1 | $ 85,823 | $ 85,823 |
| IPFY-02 | Dirección Administrativa | 1 | $ 32,223 | $ 32,223 |
| IPFY-03 | Directora jurídica | 1 | $ 32,223 | $ 32,223 |
| IPFY-04 | Dirección de Mercadotecnia y Relaciones Públicas | 1 | $ 32,223 | $ 32,223 |
| IPFY-05 | Dirección de Eventos | 1 | $ 32,223 | $ 32,223 |
| IPFY-06 | Director Operaciones | 1 | $ 32,223 | $ 32,223 |
| IPFY-07 | Jefe Administrativo | 1 | $ 20,288 | $ 20,288 |
| IPFY-08 | Jefe de Seguridad y vigilancia | 1 | $ 22,000 | $ 22,000 |
| IPFY-09 | Jefe de Parques | 1 | $ 24,990 | $ 24,990 |
| IPFY-10 | Coordinador Administrativo Parques | 1 | $ 12,680 | $ 12,680 |
| IPFY-11 | Coordinador Espacios | 1 | $ 17,052 | $ 17,052 |
| IPFY-12 | Coordinador Administrativo | 1 | $ 17,052 | $ 17,052 |
| IPFY-13 | Cordinador Juridico | 1 | $ 17,052 | $ 17,052 |
| IPFY-14A | Coordinador Servicios Generales Oficina | 1 | $ 17,052 | $ 17,052 |
| IPFY-15 | Coordinador de Servicios Generales Feria | 1 | $ 17,052 | $ 17,052 |
| IPFY-15 | Coordinador Parque Acuatico | 1 | $ 16,494 | $ 16,494 |
| IPFY-16 | Coordinador de Mantenimiento | 1 | $ 16,494 | $ 16,494 |
| IPFY-17 | Coordinador Parque interactivo | 1 | $ 16,494 | $ 16,494 |
| IPFY-19 | Supervisor Parque Acuatico | 1 | $ 10,309 | $ 10,309 |
| IPFY-19A | Supervisor de Seguridad y Vigilancia | 1 | $ 16,494 | $ 16,494 |
| IPFY-19B | Supervisor de Seguridad y Vigilancia | 1 | $ 12,371 | $ 12,371 |
| IPFY-19B | Supervisor de Seguridad y Vigilancia | 1 | $ 12,371 | $ 12,371 |
| IPFY-20 | Responsable Operativo Parque Interactivo | 1 | $ 8,247 | $ 8,247 |
| IPFY-21 | Supervisor Operaciones Accesos | 1 | $ 12,371 | $ 12,371 |
| IPFY-23 | Auxiliar Activo Fijo | 1 | $ 9,113 | $ 9,113 |
| IPFY-38 | Asistente Director General | 1 | $ 17,052 | $ 17,052 |
| **Subtotal Plazas Confianza** | | **26** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |
| IPFY-24 | Auxiliar de espacios | 1 | $ 8,551 | $ 8,551 |
| IPFY-25 | Auxiliar Administrativo | 1 | $ 8,551 | $ 8,551 |
| IPFY-26 | Auxiliar de Seguridad | 2 | $ 6,678 | $ 6,678 |
| IPFY-27 | Velador | 3 | $ 7,721 | $ 7,721 |
| IPFY-28 | Auxiliar Servicios Generales | 2 | $ 7,909 | $ 9,200 |
| IPFY-29 | Auxiliar de Mantenimiento | 1 | $ 7,909 | $ 7,909 |
| IPFY-29 | Auxiliar Parque Acuatico | 9 | $ 8,240 | $ 8,240 |
| IPFY-30 | Auxiliar Operativo Limpieza | 5 | $ 6,450 | $ 6,450 |
| IPFY-31 | Auxiliar Operativo Jardineria | 2 | $ 6,450 | $ 6,450 |
| IPFY-32 | Auxiliar Operativo Mantenimiento | 1 | $ 6,450 | $ 6,450 |
| IPFY-33 | Auxiliar Operativo Parque Interactivo | 7 | $ 6,450 | $ 6,450 |
| IPFY-34 | Auxiliar Operativo Cocina | 1 | $ 6,450 | $ 6,450 |
| IPFY-35 | Auxiliar Operativo Accesos | 1 | $ 6,678 | $ 6,678 |
|  | **Subtotal Plazas de Base** | **36** |  |  |
|  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |
|  | Apoyo a Dirección Operativa. | 2 | 10,000 | 30,313 |
|  | Apoyo a Dirección de Eventos. | 3 | 8,705 | 30,313 |
|  | Diligenciero | 1 | 6,500 | 6,500 |
|  | Apoyo a la Dirección Administrativa. | 1 | 13,615 | 13,615 |
|  | Apoyo a Mercadotecnia y Relaciones Públicas | 1 | 18,201 | 18,201 |
|  | Apoyo a Dirección General. | 2 | 30,313 | 30,313 |
| **Subtotal Plazas por Honorarios Asimilables** | | **10** |  |  |
|  |  |  |  |  |
|  | **Total de Plazas** | **72** |  |  |

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| ***INSTITUTO PROMOTOR DE FERIAS*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| IPFY-01 | Director general | 85,823 | 85,823 |  | 28,608 | 14,304 | 114,430 | - | 157,342 |
| IPFY-02 | Dirección Administrativa | 32,223 | 32,223 |  | 10,741 | 5,371 | 42,964 | - | 59,076 |
| IPFY-03 | Directora jurídica | 32,223 | 32,223 |  | 10,741 | 5,371 | 42,964 | - | 59,076 |
| IPFY-04 | Dirección de Mercadotecnia y Relaciones Públicas | 32,223 | 32,223 |  | 10,741 | 5,371 | 42,964 | - | 59,076 |
| IPFY-05 | Dirección de Eventos | 32,223 | 32,223 |  | 10,741 | 5,371 | 42,964 | - | 59,076 |
| IPFY-06 | Director Operaciones | 32,223 | 32,223 |  | 10,741 | 5,371 | 42,964 | - | 59,076 |
| IPFY-07 | Jefe Administrativo | 20,288 | 20,288 |  | 6,763 | 3,381 | 27,051 | - | 37,195 |
| IPFY-08 | Jefe de Seguridad y vigilancia | 22,000 | 22,000 |  | 7,333 | 3,667 | 29,333 | - | 40,333 |
| IPFY-09 | Jefe de Parques | 24,990 | 24,990 |  | 8,330 | 4,165 | 33,320 | - | 45,815 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| IPFY-10 | Coordinador Administrativo Parques | 12,680 | 12,680 |  | 4,227 | 2,113 | 16,907 | - | 23,247 |
| IPFY-11 | Coordinador Espacios | 17,052 | 17,052 |  | 5,684 | 2,842 | 22,736 | - | 31,262 |
| IPFY-12 | Coordinador Administrativo | 17,052 | 17,052 |  | 5,684 | 2,842 | 22,736 | - | 31,262 |
| IPFY-13 | Cordinador Juridico | 17,052 | 17,052 |  | 5,684 | 2,842 | 22,736 | - | 31,262 |
| IPFY-14A | Coordinador Servicios Generales Oficina | 17,052 | 17,052 |  | 5,684 | 2,842 | 22,736 | 5,684 | 36,946 |
| IPFY-15 | Coordinador Parque Acuatico | 16,494 | 16,494 |  | 5,498 | 2,749 | 21,992 | 5,498 | 35,738 |
| IPFY-15 | Coordinador de Servicios Generales Feria | 17,052 | 17,052 |  | 5,684 | 2,842 | 22,736 | 5,684 | 36,946 |
| IPFY-16 | Coordinador de Mantenimiento | 16,494 | 16,494 |  | 5,498 | 2,749 | 21,992 | 5,498 | 35,738 |
| IPFY-17 | Coordinador Parque interactivo | 16,494 | 16,494 |  | 5,498 | 2,749 | 21,992 | 5,498 | 35,738 |
| IPFY-19 | Supervisor Parque Acuatico | 10,309 | 10,309 |  | 3,436 | 1,718 | 13,745 | 3,436 | 22,336 |
| IPFY-19A | Supervisor de Seguridad y Vigilancia | 16,494 | 16,494 |  | 5,498 | 2,749 | 21,992 | 7,148 | 37,387 |
| IPFY-19B | Supervisor de Seguridad y Vigilancia | 12,371 | 12,371 |  | 4,124 | 2,062 | 16,494 | 5,361 | 28,041 |
| IPFY-20 | Responsable Operativo Parque Interactivo | 8,247 | 8,247 |  | 2,749 | 1,375 | 10,996 | 2,749 | 17,869 |
| IPFY-21 | Supervisor Operaciones Accesos | 12,371 | 12,371 |  | 4,124 | 2,062 | 16,494 | 4,124 | 26,804 |
| IPFY-23 | Auxiliar Activo Fijo | 9,113 | 9,113 |  | 3,038 | 1,519 | 12,151 | - | 16,708 |
| IPFY-24 | Auxiliar de espacios | 8,551 | 8,551 |  | 2,850 | 1,425 | 11,402 | - | 15,677 |
| IPFY-25 | Auxiliar Administrativo | 8,551 | 8,551 |  | 2,850 | 1,425 | 11,401 | - | 15,677 |
| IPFY-26 | Auxiliar de Seguridad | 6,678 | 6,678 |  | 2,161 | 1,081 | 8,904 | 2,894 | 15,040 |
| IPFY-27 | Velador | 7,721 | 7,721 |  | 2,574 | 1,287 | 10,295 | 2,574 | 16,730 |
| IPFY-27 | Velador | 7,721 | 7,721 |  | 2,574 | 1,287 | 10,295 | 2,574 | 16,730 |
| IPFY-28 | Auxiliar Servicios Generales | 7,909 | 7,909 |  | 2,636 | 1,318 | 10,545 | 2,636 | 17,135 |
| IPFY-28 | Auxiliar Servicios Generales | 9,200 | 9,200 |  | 3,067 | 1,533 | 12,266 | 3,067 | 19,933 |
| IPFY-29 | Auxiliar de Mantenimiento | 7,902 | 7,902 |  | 2,636 | 1,318 | 10,536 | 2,636 | 17,126 |
| IPFY-29 | Auxiliar Parque Acuatico | 8,240 | 8,240 |  | 2,749 | 1,375 | 10,987 | 2,749 | 17,859 |
| IPFY-30 | Auxiliar Operativo Limpieza | 6,450 | 6,450 |  | 2,161 | 1,081 | 8,600 | 2,226 | 14,068 |
| IPFY-31 | Auxiliar Operativo Jardineria | 6,450 | 6,450 |  | 2,161 | 1,081 | 8,600 | 2,226 | 14,068 |
| IPFY-32 | Auxiliar Operativo Mantenimiento | 6,450 | 6,450 |  | 2,161 | 1,081 | 8,600 | 2,226 | 14,068 |
| IPFY-33 | Auxiliar Operativo Parque Interactivo | 6,450 | 6,450 |  | 2,161 | 1,081 | 8,600 | 2,226 | 14,068 |
| IPFY-34 | Auxiliar Operativo Cocina | 6,450 | 6,450 |  | 2,161 | 1,081 | 8,600 | 2,226 | 14,068 |
| IPFY-35 | Auxiliar Operativo Accesos | 6,450 | 6,450 |  | 2,161 | 1,081 | 8,600 | 2,226 | 14,068 |
| IPFY-38 | Asistente Director General | 17,052 | 17,052 |  | - | 2,842 | 22,736 | - | 25,578 |

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| ***INSTITUTO TECNOLÓGICO SUPERIOR DE MOTUL*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Número de Horas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |  |
| ITS0001 | Director General | 1 |  | 40,182 | 40,182 |
| ITS0002 | Subdirector de Área | 3 |  | 31,069 | 31,069 |
| ITS0003 | Jefe de División | 2 |  | 26,852 | 26,852 |
| ITS0004 | Jefe de Departamento | 15 |  | 19,037 | 19,037 |
| **Subtotal Plazas Confianza** | | **21** |  |  |  |
|  |  |  |  |  |  |
| **Plazas de Base** | |  |  |  |  |
| CF12027 | Ingeniero en Sistemas | 3 |  | 9,515 | 9,515 |
| CF33118 | Técnico Especializado | 3 |  | 8,616 | 8,616 |
| P01002 | Analista Especializado | 2 |  | 8,198 | 8,198 |
| A06009 | Coordinador de Promociones | 1 |  | 8,198 | 8,198 |
| P13006 | Médico General | 1 |  | 8,198 | 8,198 |
| P16004 | Psicologo | 1 |  | 8,198 | 8,198 |
| A01001 | Jefe de oficina | 1 |  | 7,802 | 7,802 |
| CF53455 | Secretaria de Director General | 1 |  | 7,802 | 7,802 |
| P01001 | Analista Técnico | 1 |  | 7,077 | 7,077 |
| T06027 | Capturista | 4 |  | 6,098 | 6,098 |
| CF53453 | Chofer de Director | 1 |  | 6,098 | 6,098 |
| T16005 | Laboratorista | 1 |  | 5,805 | 5,805 |
| CF34004 | Secretaría de Jefe de Departamento | 3 |  | 5,531 | 5,531 |
| T05003 | Bibliotecario | 2 |  | 5,271 | 5,271 |
| S06002 | Intendente | 9 |  | 5,039 | 5,039 |
| S14001 | Vigilante | 3 |  | 4,675 | 4,675 |
| E13013 | Profesor Titular "A" | 5 |  | 20,740 | 20,740 |
| E13010 | Profesor Asociado "A" | 7 |  | 14,280 | 14,280 |
| **Subtotal Plazas de Base** | | **49** |  |  |  |
|  |  |  |  |  |  |
| **Plaza Eventual** |  |  |  |  |  |
| E13001 | Profesor de Asignatura "A" | 30 | 1,290 | 725 | 14,496 |
| E13002 | Profesor de Asignatura "B" | 5 | 375 | 826 | 16,526 |
| **Subtotal Plazas Eventuales** | | **35** | **1,665** |  |  |
|  |  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |  |
|  | Honorarios asimilados | 35 |  | 4,675 | 7,000 |
| **Subtotal Plazas por Honorarios Asimilables** | | **35** |  |  |  |
|  |  |  |  |  |  |
|  | **Total Plazas** | **140** |  |  |  |
|  | **Total Horas** |  | **1,665** |  |  |

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| ***INSTITUTO TECNOLÓGICO SUPERIOR DE MOTUL*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| ITS0001 | Director General | 40,182 | 26,000 | 3,500 | 69,682 |  | 32,146 | 53,577 | - | 85,723 |
| ITS0002 | Subdirector de Área | 34,714 | 6,000 | 2,500 | 43,214 |  | 27,772 | 46,286 | - | 74,057 |
| ITS0003 | Jefe de División | 26,852 | 2,500 | 1,255 | 30,607 |  | 21,482 | 35,803 | 35,050 | 92,335 |
| ITS0004 | Jefe de Departamento | 19,037 | 2,000 | 1,255 | 22,292 |  | 15,230 | 25,383 | 158,522 | 199,135 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| A01001 | Jefe de oficina | 7,802 | 500 | 1,255 | 9,557 |  | 6,241 | 10,402 | 0 | 16,644 |
| A06009 | Coordinador de Promociones | 8,198 | 0 | 1,255 | 9,453 |  | 6,558 | 10,930 | 2,214 | 19,702 |
| CF12027 | Ingeniero en Sistemas | 9,515 | 2,000 | 1,461 | 12,975 |  | 7,612 | 12,686 | 18,415 | 38,713 |
| CF33118 | Técnico Especializado | 8,616 | 1,683 | 1,255 | 11,553 |  | 6,892 | 11,487 | 15,900 | 34,280 |
| CF34004 | Secretaría de Jefe de Departamento | 5,531 | 1,000 | 1,255 | 7,786 |  | 4,425 | 7,375 | 2,639 | 14,438 |
| CF53453 | Chofer de Director | 6,098 | 2,000 | 1,255 | 9,353 |  | 4,878 | 8,130 | 0 | 13,008 |
| CF53455 | Secretaria de Director General | 7,802 | 0 | 1,255 | 9,057 |  | 6,241 | 10,402 | 0 | 16,644 |
| E13001 | Profesor de Asignatura "A" | 7,610 | 569 | 1,901 | 10,080 |  | 6,088 | 10,147 | 117,955 | 134,190 |
| E13002 | Profesor de Asignatura "B" | 8,676 | 318 | 2,194 | 11,189 |  | 6,941 | 11,568 | 5,873 | 24,382 |
| E13010 | Profesor Asociado "A" | 14,280 | 556 | 4,146 | 18,982 |  | 11,424 | 19,040 | 121,645 | 152,109 |
| E13013 | Profesor Titular "A" | 20,740 | 4,199 | 1,255 | 26,194 |  | 16,592 | 27,654 | 144,055 | 188,301 |
| P01001 | Analista Técnico | 7,077 | 0 | 1,255 | 8,332 |  | 5,661 | 9,435 | 0 | 15,097 |
| P01002 | Analista Especializado | 8,198 | 646 | 1,255 | 10,099 |  | 6,558 | 10,930 | 8,855 | 26,343 |
| P13006 | Médico General | 8,198 | 0 | 1,255 | 9,453 |  | 6,558 | 10,930 | 0 | 17,488 |
| P16004 | Psicologo | 8,198 | 0 | 1,255 | 9,453 |  | 6,558 | 10,930 | 0 | 17,488 |
| S06002 | Intendente | 5,039 | 129 | 1,255 | 6,422 |  | 4,031 | 6,718 | 12,700 | 23,449 |
| S14001 | Vigilante | 4,675 | 0 | 1,255 | 5,930 |  | 3,740 | 6,233 | 0 | 9,973 |
| T05003 | Bibliotecario | 5,271 | 1,000 | 1,255 | 7,526 |  | 4,217 | 7,029 | 2,373 | 13,619 |
| T06027 | Capturista | 6,098 | 1,489 | 1,255 | 8,842 |  | 4,878 | 8,130 | 1,593 | 14,601 |
| T16005 | Laboratorista | 5,805 | 1,000 | 1,255 | 8,060 |  | 4,644 | 7,740 | 0 | 12,383 |

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| ***INSTITUTO TECNOLÓGICO SUPERIOR DE PROGRESO*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Número de Horas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |  |
| ITS001 | DIRECTOR GENERAL | 1 |  | 48,794 | 48,794 |
| ITS002 | SUBDIRECTOR DE AREA | 2 |  | 37,723 | 37,723 |
| ITS003 | JEFE DE DIVISIÓN | 5 |  | 32,607 | 32,607 |
| ITS004 | JEFE DE DEPARTAMENTO | 8 |  | 23,118 | 23,118 |
| ITS005 | COORDINADOR DE DEPARTAMENTO | 7 |  | 16,200 | 17,872 |
| CF12027 | INGENIERO EN SISTEMAS | 7 |  | 11,352 | 11,554 |
| A01001 | JEFE DE OFICINA | 1 |  | 9,284 | 9,473 |
| CF33116 | TECNICO ESPECIALIZADO | 1 |  | 10,266 | 10,462 |
| A06009 | COORDINADOR DE PROMOCIONES | 1 |  | 9,762 | 9,955 |
| P01002 | ANALISTA ESPECIALIZADO | 1 |  | 9,762 | 9,955 |
| P13006 | MEDICO GENERAL | 1 |  | 9,762 | 9,955 |
| P16004 | PSICOLOGO | 2 |  | 9,762 | 9,955 |
| T06018 | PROGRAMADOR | 3 |  | 9,284 | 9,473 |
| CF53455 | SECRETARIA DE DIRECTOR GENERAL | 1 |  | 9,284 | 9,473 |
| P01001 | ANALISTA TECNICO | 3 |  | 8,349 | 8,593 |
| CF34280 | SECRETARIA DE SUBDIRECTOR | 3 |  | 7,540 | 7,784 |
| T06027 | CAPTURISTA | 5 |  | 7,163 | 7,405 |
| S05033 | OPERADOR DE EQUIPO | 1 |  | 6,804 | 7,049 |
| CF34004 | SECRETARIA DE JEFE DE DEPARTAMENTO | 7 |  | 6,473 | 6,716 |
| S08011 | TECNICO EN MANTENIMIENTO | 1 |  | 6,154 | 6,401 |
| T0S003 | BIBLIOTECARIO | 1 |  | 6,154 | 6,401 |
| S06002 | INTENDENTE | 3 |  | 5,867 | 6,118 |
| E13010 | PROFESOR ASOCIADO A | 15 |  | 17,170 | 17,140 |
| E13011 | PROFESOR ASOCIADO B | 3 |  | 19,256 | 19,256 |
| E13013 | PROFESOR TITULAR A | 2 |  | 24,939 | 24,939 |
| E13001 | ASIGNATURA A | 63 | 56,976 | 4,389 | 18,022 |
| E13002 | ASIGNATURA B | 2 | 1,920 | 4,992 | 20,499 |
| **Subtotal Plazas Confianza** | | **150** | **58,896** |  |  |
|  |  |  |  |  |  |
| **Plazas de Honorarios por Servicios Profesionales** | | |  |  |  |
|  | Docente de Licenciatura | 9 |  | 4,117 | 4,117 |
|  | Docente de Ingles | 4 |  | 5,403 | 5,403 |
|  | Docente Maestria | 2 |  | 2,895 | 2,895 |
|  | Promotores Deportivos | 9 |  | 3,860 | 3,860 |
|  | Nutriologo | 1 |  | 4,632 | 4,632 |
|  | Psicologo | 1 |  | 3,860 | 3,860 |
|  | Apoyo Administrativo | 1 |  | 7,719 | 7,719 |
|  | Auxiliar Administrativo Medio Tiempo | 1 |  | 3,860 | 3,860 |
| **Subtotal Plazas por Honorarios por Servicios** | | **28** |  |  |  |
|  |  |  |  |  |  |
|  | **Total Plazas** | **178** |  |  |  |
|  | **Total Horas** |  | **58,896** |  |  |

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| ***INSTITUTO TECNOLÓGICO SUPERIOR DE PROGRESO*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| ITS001 | DIRECTOR GENERAL | 48,794 | 17,500 | 1,255 | 67,549 |  | 39,035 | 0 | 65,059 | 36,000 | 140,094 |
| ITS002 | SUBDIRECTOR DE AREA | 37,723 | 6,000 | 1,255 | 44,978 |  | 30,178 | 0 | 50,297 | 18,000 | 98,476 |
| ITS003 | JEFE DE DIVISIÓN | 32,607 | 0 | 1,255 | 33,862 |  | 26,085 | 0 | 43,475 | 25,299 | 94,860 |
| ITS004 | JEFE DE DEPARTAMENTO | 23,118 | 0 | 1,255 | 24,373 |  | 18,494 | 0 | 30,823 | 14,708 | 64,026 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| A01001 | JEFE DE OFICINA | 9,473 | 0 | 1,255 | 10,728 |  | 7,578 | 12,631 | 9,600 | 29,809 |
| A06009 | COORDINADOR DE PROMOCIONES | 9,955 | 0 | 1,255 | 11,210 |  | 7,964 | 13,273 | 10,100 | 31,337 |
| CF12027 | INGENIERO EN SISTEMAS | 11,564 | 0 | 1,255 | 12,819 |  | 9,252 | 15,419 | 9,757 | 34,428 |
| CF33116 | TECNICO ESPECIALIZADO | 10,462 | 0 | 1,255 | 11,717 |  | 8,369 | 13,949 | 9,600 | 31,918 |
| CF34004 | SECRETARIA DE JEFE DE DEPARTAMENTO | 6,716 | 0 | 1,255 | 7,971 |  | 5,373 | 8,955 | 9,600 | 23,928 |
| CF34280 | SECRETARIA DE SUBDIRECTOR | 7,784 | 0 | 1,255 | 9,039 |  | 6,227 | 10,379 | 9,600 | 26,206 |
| CF53455 | SECRETARIA DE DIRECTOR GENERAL | 9,473 | 0 | 1,255 | 10,728 |  | 7,578 | 12,631 | 9,600 | 29,809 |
| E13001 | ASIGNATURA A | 18,022 | 0 | 1,255 | 19,277 |  | 14,418 | 24,030 | 0 | 38,448 |
| E13002 | ASIGNATURA B | 20,499 | 0 | 1,255 | 21,754 |  | 16,399 | 27,332 | 0 | 43,731 |
| E13010 | PROFESOR ASOCIADO A | 17,170 | 0 | 1,255 | 18,425 |  | 13,736 | 22,894 | 10,843 | 47,474 |
| E13011 | PROFESOR ASOCIADO B | 19,256 | 0 | 1,255 | 20,511 |  | 15,405 | 25,675 | 54,217 | 95,297 |
| E13013 | PROFESOR TITULAR A | 24,939 | 0 | 1,255 | 26,194 |  | 19,952 | 33,253 | 81,326 | 134,530 |
| ITS005 | COORDINADOR DE DEPARTAMENTO | 17,872 | 0 | 1,255 | 19,127 |  | 14,298 | 23,829 | 10,886 | 49,012 |
| P01001 | ANALISTA TECNICO | 8,593 | 0 | 1,255 | 9,848 |  | 6,874 | 11,457 | 9,600 | 27,931 |
| P01002 | ANALISTA ESPECIALIZADO | 9,955 | 0 | 1,255 | 11,210 |  | 7,964 | 13,273 | 9,600 | 30,837 |
| P13006 | MEDICO GENERAL | 9,955 | 0 | 1,255 | 11,210 |  | 7,964 | 13,273 | 9,600 | 30,837 |
| P16004 | PSICOLOGO | 9,955 | 0 | 1,255 | 11,210 |  | 7,964 | 13,273 | 9,750 | 30,987 |
| S05033 | OPERADOR DE EQUIPO | 7,049 | 0 | 1,255 | 8,304 |  | 5,639 | 9,398 | 9,600 | 24,637 |
| S06002 | INTENDENTE | 6,118 | 0 | 1,255 | 7,373 |  | 4,895 | 8,158 | 9,600 | 22,652 |
| S08011 | TECNICO EN MANTENIMIENTO | 6,401 | 0 | 1,255 | 7,656 |  | 5,121 | 8,535 | 9,600 | 23,256 |
| T06018 | PROGRAMADOR | 9,473 | 0 | 1,255 | 10,728 |  | 7,578 | 12,631 | 9,600 | 29,809 |
| T06027 | CAPTURISTA | 7,405 | 0 | 1,255 | 8,660 |  | 5,924 | 9,873 | 9,600 | 25,397 |
| T0S003 | BIBLIOTECARIO | 6,401 | 0 | 1,255 | 7,656 |  | 5,121 | 8,535 | 9,600 | 23,256 |

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| ***INSTITUTO TECNOLÓGICO SUPERIOR DEL SUR DEL ESTADO*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Número de Horas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |  |
| ITS0001 | DIRECTOR GENERAL | 1 |  | 48,794 | 48,794 |
| ITS0002 | SUBDIRECTOR DE AREA | 3 |  | 37,723 | 37,723 |
| ITS0003 | JEFE DE DIVISION | 3 |  | 32,607 | 32,607 |
| ITS0004 | JEFE DE DEPARTAMENTO | 12 |  | 23,118 | 23,118 |
| P01002 | INGENIERO EN SISTEMAS | 2 |  | 11,554 | 11,554 |
| CF33118 | TECNICO ESPECIALIZADO | 2 |  | 10,462 | 10,462 |
| A06009 | COORDINADOR DE PROMOCIONES | 1 |  | 9,955 | 9,955 |
| P01002 | ANALISTA ESPECIALIZADO | 1 |  | 9,955 | 9,955 |
| P13006 | MEDICO GENERAL | 1 |  | 9,955 | 9,955 |
| P16004 | PSCICOLOGO | 1 |  | 9,955 | 9,955 |
| A01001 | JEFE DE OFICINA | 2 |  | 9,473 | 9,473 |
| T06018 | PROGRAMADOR | 2 |  | 9,473 | 9,473 |
| CF53455 | SECRETARIA DE DIRECTOR GENERAL | 1 |  | 9,473 | 9,473 |
| P01001 | ANALISTA TECNICO | 4 |  | 8,593 | 8,593 |
| CF34280 | SECRETARIA DE SUBDIRECTOR | 2 |  | 7,784 | 7,784 |
| T06027 | CAPTURISTA | 5 |  | 7,405 | 7,405 |
| 513008 | CHOFER DEL DIRECTOR | 1 |  | 7,405 | 7,405 |
| 505033 | OPERADOR DE EQUIPO T.P.ESP. | 1 |  | 7,049 | 7,049 |
| T16005 | LABORATORISTA | 4 |  | 7,049 | 7,049 |
| CF34004 | SECRETARIA DE JEFE DE DEPARTAMENTO | 2 |  | 6,716 | 6,716 |
| T05003 | BIBLIOTECARIO | 4 |  | 6,401 | 6,401 |
| 507009 | OFICIAL DE MANTENIMIENTO GENERAL | 1 |  | 6,118 | 6,118 |
| A03004 | ALMACENISTA | 1 |  | 6,118 | 6,118 |
| S06002 | INTENDENTE | 6 |  | 6,118 | 6,118 |
| A08004 | TAQUIMECANOGRAFA | 1 |  | 6,118 | 6,118 |
| S14001 | VIGILANTE | 1 |  | 5,677 | 5,677 |
| E13010 | PROFESOR ASOCIADO A | 10 |  | 17,170 | 17,170 |
| E13011 | PROFESOR ASOCIADO B | 4 |  | 19,256 | 19,256 |
| E13013 | PROFESOR TITULAR A | 5 |  | 24,939 | 24,939 |
| E13001 | PROFESOR ASIGNATURA A | 27 | 410 | 4,389 | 17,556 |
| E13002 | PROFESOR ASIGNATURA B | 15 | 1,160 | 4,991 | 19,964 |
| **Subtotal Plazas Confianza** | | **126** | **1,570** |  |  |
|  |  |  |  |  |  |
| **Plazas de Honorarios por Servicios Profesionales** | |  |  |  |  |
|  | PLAZAS TRABAJADOR INDEPENDIENTE | 25 |  | 2,523 | 15,140 |
| **Subtotal Plazas por Honorarios por Servicios** | | **25** |  |  |  |
|  |  |  |  |  |  |
|  | **Total Plazas** | **151** |  |  |  |
|  | **Total Horas** |  | **1,570** |  |  |

|  |
| --- |
| ***INSTITUTO TECNOLÓGICO SUPERIOR DEL SUR DEL ESTADO*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| ITS0001 | DIRECTOR GENERAL | 48,794 | 22,000 | 3,000 | 73,794 |  | 39,035 | 65,059 | 104,094 |
| ITS0002 | SUBDIRECTOR DE AREA | 37,723 | 10,000 | 2,500 | 50,223 |  | 30,178 | 50,297 | 80,476 |
| ITS0003 | JEFE DE DIVISION | 32,607 | - | 2,200 | 34,807 |  | 26,085 | 43,475 | 69,561 |
| ITS0004 | JEFE DE DEPARTAMENTO | 23,118 | - | 1,500 | 24,618 |  | 18,494 | 30,823 | 49,317 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| 505033 | OPERADOR DE EQUIPO T.P.ESP. | 7,049 | - | 800 | 7,849 |  | 5,639 | 9,398 | 15,037 |
| 507009 | OFICIAL DE MANTENIMIENTO GENERAL | 6,118 | - | 800 | 6,918 |  | 4,895 | 8,158 | 13,052 |
| 513008 | CHOFER DEL DIRECTOR | 7,405 | - | 800 | 8,205 |  | 5,924 | 9,873 | 15,797 |
| A01001 | JEFE DE OFICINA | 9,473 | - | 800 | 10,273 |  | 7,578 | 12,631 | 20,209 |
| A03004 | ALMACENISTA | 6,118 | - | 800 | 6,918 |  | 4,895 | 8,158 | 13,052 |
| A06009 | COORDINADOR DE PROMOCIONES | 9,955 | - | 800 | 10,755 |  | 7,964 | 13,273 | 21,237 |
| A08004 | TAQUIMECANOGRAFA | 6,118 | - | 800 | 6,918 |  | 4,895 | 8,158 | 13,052 |
| CF33118 | TECNICO ESPECIALIZADO | 10,462 | - | 800 | 11,262 |  | 8,369 | 13,949 | 22,318 |
| CF34004 | SECRETARIA DE JEFE DE DEPARTAMENTO | 6,716 | - | 800 | 7,516 |  | 5,373 | 8,955 | 14,328 |
| CF34280 | SECRETARIA DE SUBDIRECTOR | 7,784 | - | 800 | 8,584 |  | 6,227 | 10,379 | 16,606 |
| CF53455 | SECRETARIA DE DIRECTOR GENERAL | 9,473 | - | 800 | 10,273 |  | 7,578 | 12,631 | 20,209 |
| E13001 | PROFESOR ASIGNATURA A | 10,973 | - | 300 | 11,273 |  | 5,793 | 19,312 | 25,105 |
| E13002 | PROFESOR ASIGNATURA B | 12,478 | - | 300 | 12,778 |  | 5,996 | 19,988 | 25,984 |
| E13010 | PROFESOR ASOCIADO A | 17,170 | - | 600 | 17,770 |  | 13,736 | 22,894 | 36,630 |
| E13011 | PROFESOR ASOCIADO B | 19,256 | - | 600 | 19,856 |  | 15,405 | 25,675 | 41,079 |
| E13013 | PROFESOR TITULAR A | 24,939 | - | 600 | 25,539 |  | 19,952 | 33,253 | 53,204 |
| P01001 | ANALISTA TECNICO | 8,593 | - | 800 | 9,393 |  | 6,874 | 11,457 | 18,331 |
| P01002 | ANALISTA ESPECIALIZADO | 9,955 | - | 800 | 10,755 |  | 7,964 | 13,273 | 21,237 |
| P01002 | INGENIERO EN SISTEMAS | 11,554 | - | 800 | 12,354 |  | 9,244 | 15,406 | 24,649 |
| P13006 | MEDICO GENERAL | 9,955 | - | 800 | 10,755 |  | 7,964 | 13,273 | 21,237 |
| P16004 | PSCICOLOGO | 9,955 | - | 800 | 10,755 |  | 7,964 | 13,273 | 21,237 |
| S06002 | INTENDENTE | 6,118 | - | 800 | 6,918 |  | 4,895 | 8,158 | 13,052 |
| S14001 | VIGILANTE | 5,677 | - | 800 | 6,477 |  | 4,542 | 7,570 | 12,111 |
| T05003 | BIBLIOTECARIO | 6,401 | - | 800 | 7,201 |  | 5,121 | 8,535 | 13,656 |
| T06018 | PROGRAMADOR | 9,473 | - | 800 | 10,273 |  | 7,578 | 12,631 | 20,209 |
| T06027 | CAPTURISTA | 7,405 | - | 800 | 8,205 |  | 5,924 | 9,873 | 15,797 |
| T16005 | LABORATORISTA | 7,049 | - | 800 | 7,849 |  | 5,639 | 9,398 | 15,037 |

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| ***INSTITUTO TECNOLÓGICO SUPERIOR DE VALLADOLID*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Número de Horas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |  |
| ITS0001 | DIRECTOR GENERAL | 1 |  | 48,794 | 48,794 |
| ITS0002 | SUBDIRECTOR DE AREA | 2 |  | 37,723 | 37,723 |
| ITS0003 | JEFE DE DIVISION | 4 |  | 32,607 | 32,607 |
| ITS0004 | JEFE DE DEPARTAMENTO | 12 |  | 23,118 | 23,118 |
| **Subtotal Plazas Confianza** | | **19** |  |  |  |
|  |  |  |  |  |  |
| **Plazas de Base** | |  |  |  |  |
| CF12027 | INGENIERO EN SISTEMAS | 2 |  | 11,554 | 11,554 |
| CF33118 | TECNICO ESPECIALIZADO | 2 |  | 10,462 | 10,462 |
| P16004 | PSICOLOGO | 1 |  | 9,955 | 9,955 |
| P01002 | ANALISTA ESPECIALIZADO | 2 |  | 9,955 | 9,955 |
| A01001 | JEFE DE OFICINA | 1 |  | 9,473 | 9,473 |
| CF53455 | SECRETARIA DE DIRECTOR GRAL. | 1 |  | 9,473 | 9,473 |
| CF34006 | SECRETARIO DE DIRECTOR | 1 |  | 9,021 | 9,021 |
| P01001 | ANALISTA TECNICO | 2 |  | 8,593 | 8,593 |
| CF34280 | SECRETARIA DE SUBDIRECTOR | 2 |  | 7,784 | 7,784 |
| T06027 | CAPTURISTA | 1 |  | 7,405 | 7,405 |
| T16005 | LABORATORISTA | 1 |  | 7,049 | 7,049 |
| CF34004 | SECRETARIA DE JEFE DEPARTAMENTO | 3 |  | 6,716 | 6,716 |
| T05003 | BIBLIOTECARIA | 3 |  | 6,401 | 6,401 |
| S08011 | TECNICO EN MANTENIMIENTO | 2 |  | 6,401 | 6,401 |
| A03004 | ALMACENISTA | 1 |  | 6,118 | 6,118 |
| S06002 | INTENDENTE | 3 |  | 6,118 | 6,118 |
| S14001 | VIGILANTE | 3 |  | 5,677 | 5,677 |
| E13010 | PROFESOR ASOCIADO "A" | 10 |  | 16,935 | 16,935 |
| E13011 | PROFESOR ASOCIADO "B" | 5 |  | 14,719 | 18,992 |
| E13012 | PROFESOR ASOCIADO "C" | 2 |  | 21,284 | 21,284 |
| E13013 | PROFESOR TITULAR "A" | 5 |  | 24,598 | 24,598 |
| E13001 | PROFESOR ASIGNATURA "A" | 13 |  | 3,950 | 17,557 |
| E13002 | PROFESOR ASIGNATURA "B" | 4 |  | 12,480 | 14,976 |
| **Subtotal Plazas de Base** | | **70** |  |  |  |
|  |  |  |  |  |  |
| **Plaza Eventual** | |  |  |  |  |
| A01001 | JEFE DE OFICINA | 1 |  | 9,473.10 | 9,473.10 |
| T16005 | LABORATORISTA | 1 |  | 7,048.70 | 7,048.70 |
| CF34004 | SECRETARIA DE JEFE DEPARTAMENTO | 3 |  | 6,716.15 | 6,716.15 |
| S06002 | AUXILIAR ADMINISTRATIVO | 1 |  | 6,118.35 | 6,118.35 |
| S06002 | INTENDENTE | 3 |  | 6,118.35 | 6,118.35 |
| S14001 | VIGILANTE | 2 |  | 5,677.25 | 5,677.25 |
| E13001 | PROFESOR ASIGNATURA "A" | 12 | 816 | 3,950.28 | 17,556.80 |
| **Subtotal Plazas Eventuales** | | **23** | **816** |  |  |
|  |  |  |  |  |  |
|  | **Total Plazas** | **112** |  |  |  |
|  | **Total Horas** |  | **816** |  |  |

|  |
| --- |
| ***INSTITUTO TECNOLÓGICO SUPERIOR DE VALLADOLID*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| ITS0001 | DIRECTOR GENERAL | 48,794 | 20,000 | 3,795 | 72,589 |  | 38,500 | 9,625 | 64,167 | 112,293 |
| ITS0002 | SUBDIRECTOR DE AREA | 37,723 | 16,000 | 2,875 | 56,598 |  | 29,764 | 7,441 | 49,608 | 86,814 |
| ITS0003 | JEFE DE DIVISION | 32,607 | - | 1,725 | 34,332 |  | 25,728 | 6,432 | 42,880 | 75,039 |
| ITS0004 | JEFE DE DEPARTAMENTO | 23,118 | - | 1,553 | 24,670 |  | 18,241 | 4,560 | 30,401 | 53,202 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| A01001 | JEFE DE OFICINA | 9,473 | - | 1,255 | 10,728 |  | 7,475 | 1,869 | 12,458 | 21,801 |
| A03004 | ALMACENISTA | 6,118 | - | 1,255 | 7,373 |  | 4,828 | 1,207 | 8,046 | 14,081 |
| CF12027 | INGENIERO EN SISTEMAS | 11,554 | - | 1,255 | 12,809 |  | 9,117 | 2,279 | 15,195 | 26,591 |
| CF33118 | TECNICO ESPECIALIZADO | 10,462 | - | 1,255 | 11,717 |  | 8,255 | 2,064 | 13,758 | 24,076 |
| CF34004 | SECRETARIA DE JEFE DEPARTAMENTO | 6,716 | - | 1,255 | 7,971 |  | 5,299 | 1,325 | 8,832 | 15,456 |
| CF34006 | SECRETARIO DE DIRECTOR | 9,021 | - | 1,255 | 10,276 |  | 7,118 | 1,779 | 11,863 | 20,761 |
| CF34280 | SECRETARIA DE SUBDIRECTOR | 7,784 | - | 1,255 | 9,039 |  | 6,142 | 1,536 | 10,237 | 17,914 |
| CF53455 | SECRETARIA DE DIRECTOR GRAL. | 9,473 | - | 1,255 | 10,728 |  | 7,475 | 1,869 | 12,458 | 21,801 |
| E13001 | PROFESOR ASIGNATURA "A" | 3,950 | - | 1,255 | 5,205 |  | 21,068 | 5,267 | 35,114 | 61,449 |
| E13002 | PROFESOR ASIGNATURA "B" | 12,480 | - | 1,255 | 13,735 |  | 17,971 | 4,493 | 29,952 | 52,416 |
| E13010 | PROFESOR ASOCIADO "A" | 16,935 | - | 1,255 | 18,190 |  | 13,548 | 3,387 | 22,580 | 39,516 |
| E13011 | PROFESOR ASOCIADO "B" | 14,719 | - | 1,255 | 15,974 |  | 15,194 | 3,798 | 25,323 | 44,315 |
| E13012 | PROFESOR ASOCIADO "C" | 21,284 | - | 1,255 | 22,539 |  | 17,027 | 4,257 | 28,378 | 49,662 |
| E13013 | PROFESOR TITULAR "A" | 24,598 | - | 1,255 | 25,853 |  | 19,678 | 4,920 | 32,797 | 57,395 |
| P01001 | ANALISTA TECNICO | 8,593 | - | 1,255 | 9,848 |  | 6,780 | 1,695 | 11,300 | 19,775 |
| P01002 | ANALISTA ESPECIALIZADO | 9,955 | - | 1,255 | 11,210 |  | 7,855 | 1,964 | 13,091 | 22,910 |
| P16004 | PSICOLOGO | 9,955 | - | 1,255 | 11,210 |  | 7,858 | 1,964 | 13,091 | 22,913 |
| S06002 | AUXILIAR ADMINISTRATIVO | 6,118 | - | 1,255 | 7,373 |  | 4,828 | 1,207 | 8,046 | 14,081 |
| S06002 | INTENDENTE | 6,118 | - | 1,255 | 7,373 |  | 4,828 | 1,207 | 8,046 | 14,081 |
| S08011 | TECNICO EN MANTENIMIENTO | 6,401 | - | 1,255 | 7,656 |  | 5,051 | 1,263 | 8,418 | 14,732 |
| S14001 | VIGILANTE | 5,677 | - | 1,255 | 6,932 |  | 4,480 | 1,120 | 7,466 | 13,066 |
| T05003 | BIBLIOTECARIA | 6,401 | - | 1,255 | 7,656 |  | 5,051 | 1,263 | 8,418 | 14,732 |
| T06027 | CAPTURISTA | 7,405 | - | 1,255 | 8,660 |  | 5,843 | 1,461 | 9,738 | 17,042 |
| T16005 | LABORATORISTA | 7,049 | - | 1,255 | 8,304 |  | 5,562 | 1,390 | 9,270 | 16,222 |

|  |
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| ***INSTITUTO YUCATECO DE EMPRENDEDORES*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| SC0164 | DIRECTOR GENERAL | 1 | 79,465 | 79,465 |
| SC0153 | DIRECTOR ÁREA | 2 | 42,610 | 42,610 |
| SC0029 | JEFE DE DEPARTAMENTO | 3 | 32,867 | 32,867 |
| **Subtotal Plazas Confianza** | | **6** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| SC0043 | JEFE DE DEPARTAMENTO | 1 | 19,369.2 | 19,369.2 |
| SC0069 | LIDER DE PROYECTO | 1 | 17,632.3 | 17,632.3 |
| SC0155 | COORDINADOR | 4 | 17,224.6 | 17,224.6 |
| SC0081 | COORDINADOR | 1 | 16,657.2 | 16,657.2 |
| SC0088 | COORDINADOR | 1 | 15,978.1 | 15,978.1 |
| MM0013 | COORDINADOR | 1 | 14,659.3 | 14,659.3 |
| MM0027 | COORDINADOR | 1 | 11,149.7 | 11,149.7 |
| MM0037 | CHOFER | 1 | 9,752.9 | 9,752.9 |
| MM0044 | COORDINADOR DE PROYECTO | 1 | 8,887.9 | 8,887.9 |
| **Subtotal Plazas de Base** | | **12** |  |  |
|  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |
| N/A | AUXILIAR ADMINISTRATIVO | 10 | 8,144 | 16,981 |
| N/A | ANALISTA ADMINISTRATIVO | 4 | 9,823 | 19,994 |
| N/A | VIGILANTE | 1 | 10,296 | 10,296 |
| N/A | DISEÑADORA | 1 | 11,125 | 11,125 |
| N/A | COORDINADOR | 14 | 14,930 | 29,037 |
| **Subtotal Plazas por Honorarios Asimilables** | | **30** |  |  |
|  |  |  |  |  |
|  | **TOTAL PLAZAS** | **48** |  |  |

|  |
| --- |
| ***INSTITUTO YUCATECO DE EMPRENDEDORES*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Aportaciones ISSTEY** | **Total** |
| SC0164 | DIRECTOR GENERAL | 79,465 |  | 79,465 |  | 26,488 | 13,244 | 105,953 | 131,118 | 276,804 |
| SC0153 | DIRECTOR ÁREA | 42,610 |  | 42,610 |  | 14,203 | 7,102 | 56,813 | 70,307 | 148,425 |
| SC0029 | JEFE DE DEPARTAMENTO | 32,867 |  | 32,867 |  | 10,956 | 5,478 | 43,823 | 54,231 | 114,487 |
| SC0043 | JEFE DE DEPARTAMENTO | 19,369 | 975 | 20,344 |  | 6,456 | 3,228 | 25,826 | 31,960 | 67,470 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Aportaciones ISSTEY** | **Total** |
| SC0069 | LIDER DE PROYECTO | 17,632 | 975 | 18,607 |  | 5,877 | 2,939 | 23,510 | 29,094 | 61,420 |
| SC0155 | COORDINADOR | 17,225 | 975 | 18,200 |  | 5,742 | 2,871 | 22,966 | 28,421 | 59,999 |
| SC0081 | COORDINADOR | 16,657 | 975 | 17,632 |  | 5,552 | 2,776 | 22,210 | 27,485 | 58,023 |
| SC0088 | COORDINADOR | 15,978 | 975 | 16,953 |  | 5,326 | 2,663 | 21,304 | 26,364 | 55,657 |
| MM0013 | COORDINADOR | 14,659 | 975 | 15,634 |  | 4,886 | 2,443 | 19,546 | 24,188 | 51,063 |
| MM0027 | COORDINADOR | 11,150 | 975 | 12,125 |  | 3,717 | 1,858 | 14,866 | 18,397 | 38,838 |
| MM0044 | COORDINADOR DE PROYECTO | 8,888 | 975 | 9,863 |  | 2,963 | 1,481 | 11,851 | 14,666 | 30,961 |
| MM0037 | CHOFER | 9,753 | 975 | 10,728 |  | 3,251 | 1,625 | 13,004 | 16,093 | 33,973 |

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| ***JUNTA DE AGUA POTABLE Y ALCANTARILLADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| DG01 | DIRECTOR AA | 1 | 89,760 | 89,760 |
| SD01 | SUBDIRECTOR BAA | 3 | 60,488 | 60,488 |
| GT01 | GERENTE CAA | 8 | 38,204 | 38,204 |
| JD01 | JEFE DEPARTAMENTO DAA | 2 | 33,960 | 33,960 |
| JD02 | JEFE DEPARTAMENTO DA | 1 | 30,348 | 30,348 |
| JD03 | JEFE DEPARTAMENTO DB | 2 | 25,469 | 25,469 |
| JD04 | JEFE DEPARTAMENTO DC | 7 | 20,166 | 20,166 |
| JD05 | JEFE DEPARTAMENTO DD | 9 | 17,682 | 17,682 |
| AU01 | AUXILIAR IAA | 2 | 7,934 | 7,934 |
| AU02 | AUXILIAR IA | 8 | 7,730 | 7,730 |
| AU03 | AUXILIAR IB | 4 | 6,951 | 6,951 |
| AU04 | AUXILIAR IC | 3 | 6,651 | 6,651 |
| AU05 | AUXILIAR ID | 3 | 6,540 | 6,540 |
| AT01 | AYUDANTE TECNICO HAA | 8 | 7,973 | 7,973 |
| AT02 | AYUDANTE TECNICO HA | 4 | 7,934 | 7,934 |
| AT03 | AYUDANTE TECNICO HB | 10 | 7,730 | 7,730 |
| AT04 | AYUDANTE TECNICO HC | 1 | 6,951 | 6,951 |
| AT05 | AYUDANTE TECNICO HD | 2 | 6,651 | 6,651 |
| ES01 | ESPECIALISTA EAA | 5 | 20,166 | 20,166 |
| ES02 | ESPECIALISTA EA | 3 | 17,682 | 17,682 |
| ES03 | ESPECIALISTA EB | 5 | 17,361 | 17,361 |
| ES04 | ESPECIALISTA EC | 10 | 17,036 | 17,036 |
| OF02 | OFICIAL JA | 3 | 6,651 | 6,651 |
| OF03 | OFICIAL JB | 1 | 6,540 | 6,540 |
| OF04 | OFICIAL JC | 10 | 6,450 | 6,450 |
| OF05 | OFICIAL JD | 5 | 5,300 | 5,300 |
| SE03 | SECRETARIA GB | 1 | 8,784 | 8,784 |
| SE05 | SECRETARIA IAA | 1 | 7,934 | 7,934 |
| SE06 | SECRETARIA IA | 1 | 7,730 | 7,730 |
| TE01 | TECNICO ESPECIALISTA FAA | 2 | 16,355 | 16,355 |
| TE02 | TECNICO ESPECIALISTA FA | 8 | 15,398 | 15,398 |
| TE03 | TECNICO ESPECIALISTA FB | 7 | 12,879 | 12,879 |
| TE04 | TECNICO ESPECIALISTA FC | 12 | 12,051 | 12,051 |
| TE05 | TECNICO ESPECIALISTA FD | 8 | 10,721 | 10,721 |
| TC01 | TECNICO GAA | 5 | 9,893 | 9,893 |
| TC02 | TECNICO GA | 3 | 9,096 | 9,096 |
| TC03 | TECNICO GB | 8 | 8,784 | 8,784 |
| TC04 | TECNICO GC | 24 | 8,085 | 8,085 |
| TC05 | TECNICO GD | 12 | 7,934 | 7,934 |
| **Subtotal Plazas Confianza** | | **212** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| AU01 | AUXILIAR IAA | 10 | 7,934 | 7,934 |
| AU02 | AUXILIAR IA | 109 | 7,730 | 7,730 |
| AU03 | AUXILIAR IB | 108 | 6,951 | 6,951 |
| AU04 | AUXILIAR IC | 14 | 6,651 | 6,651 |
| AU05 | AUXILIAR ID | 12 | 6,540 | 6,540 |
| AT01 | AYUDANTE TECNICO HAA | 18 | 7,973 | 7,973 |
| AT02 | AYUDANTE TECNICO HA | 8 | 7,934 | 7,934 |
| AT03 | AYUDANTE TECNICO HB | 24 | 7,730 | 7,730 |
| AT04 | AYUDANTE TECNICO HC | 20 | 6,951 | 6,951 |
| AT05 | AYUDANTE TECNICO HD | 2 | 6,651 | 6,651 |
| ES01 | ESPECIALISTA EAA | 1 | 20,166 | 20,166 |
| ES04 | ESPECIALISTA EC | 4 | 17,036 | 17,036 |
| ES05 | ESPECIALISTA ED | 1 | 16,355 | 16,355 |
| JD04 | JEFE DEPARTAMENTO DC | 2 | 20,166 | 20,166 |
| JD05 | JEFE DEPARTAMENTO DD | 1 | 17,682 | 17,682 |
| OF01 | OFICIAL JAA | 7 | 6,951 | 6,951 |
| OF02 | OFICIAL JA | 29 | 6,651 | 6,651 |
| OF03 | OFICIAL JB | 23 | 6,540 | 6,540 |
| OF04 | OFICIAL JC | 75 | 6,450 | 6,450 |
| OF05 | OFICIAL JD | 39 | 5,300 | 5,300 |
| SE01 | SECRETARIA GAA | 3 | 9,893 | 9,893 |
| SE02 | SECRETARIA GA | 1 | 9,096 | 9,096 |
| SE03 | SECRETARIA GB | 3 | 8,784 | 8,784 |
| SE05 | SECRETARIA IAA | 3 | 7,934 | 7,934 |
| SE06 | SECRETARIA IA | 2 | 7,730 | 7,730 |
| SE07 | SECRETARIA IB | 4 | 6,951 | 6,951 |
| SE09 | SECRETARIA ID | 1 | 6,540 | 6,540 |
| TE02 | TECNICO ESPECIALISTA FA | 1 | 15,398 | 15,398 |
| TE03 | TECNICO ESPECIALISTA FB | 8 | 12,879 | 12,879 |
| TE04 | TECNICO ESPECIALISTA FC | 11 | 12,051 | 12,051 |
| TE05 | TECNICO ESPECIALISTA FD | 24 | 10,721 | 10,721 |
| TC01 | TECNICO GAA | 30 | 9,893 | 9,893 |
| TC02 | TECNICO GA | 19 | 9,096 | 9,096 |
| TC03 | TECNICO GB | 28 | 8,784 | 8,784 |
| SE04 | TECNICO GC | 59 | 8,085 | 8,085 |
| TC05 | TECNICO GD | 17 | 7,934 | 7,934 |
| **Subtotal Plazas de Base** | | **721** |  |  |
|  |  |  |  |  |
| **Plazas Eventual** | |  |  |  |
| AU01 | AUXILIAR IAA | 1 | 7,934 | 7,934 |
| AU02 | AUXILIAR IA | 9 | 7,730 | 7,730 |
| AU04 | AUXILIAR IC | 1 | 6,651 | 6,651 |
| AT03 | AYUDANTE TECNICO HB | 1 | 7,730 | 7,730 |
| ES01 | ESPECIALISTA EAA | 1 | 20,166 | 20,166 |
| OF05 | OFICIAL JD | 2 | 5,300 | 5,300 |
| SI01 | SI | 13 | 4,472 | 4,472 |
| TC01 | TECNICO GAA | 1 | 9,893 | 9,893 |
| TC02 | TECNICO GA | 1 | 9,096 | 9,096 |
| TC04 | TECNICO GC | 4 | 8,085 | 8,085 |
| **Subtotal Plazas Eventual** | | **34** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **967** |  |  |

|  |
| --- |
| ***JUNTA DE AGUA POTABLE Y ALCANTARILLADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| DG01 | DIRECTOR AA | 89,760 |  | 945 | 90,705 |  | 90,705 | 119,680 | 900 | 301,990 |
| GT01 | GERENTE CAA | 38,204 |  | 1,130 | 39,334 |  | 39,334 | 50,938 | 900 | 130,505 |
| JD01 | JEFE DEPARTAMENTO DAA | 33,960 |  | 1,130 | 35,090 |  | 35,090 | 45,280 | 900 | 116,360 |
| JD02 | JEFE DEPARTAMENTO DA | 30,348 |  | 1,130 | 31,478 |  | 31,478 | 40,464 | 900 | 104,320 |
| JD03 | JEFE DEPARTAMENTO DB | 25,469 |  | 1,130 | 26,599 |  | 26,599 | 33,958 | 900 | 88,055 |
| JD04 | JEFE DEPARTAMENTO DC | 20,166 |  | 1,130 | 21,296 |  | 21,296 | 26,888 | 900 | 70,380 |
| JD05 | JEFE DEPARTAMENTO DD | 17,682 |  | 1,130 | 18,812 |  | 18,812 | 23,576 | 900 | 62,100 |
| SD01 | SUBDIRECTOR BAA | 60,488 |  | 1,130 | 61,618 |  | 61,618 | 80,650 | 900 | 204,785 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| AT01 | AYUDANTE TECNICO HAA | 7,973 |  | 1,130 | 9,103 |  | 9,103 | 10,630 | 900 | 29,735 |
| AT01 | AYUDANTE TECNICO HAA | 7,973 | 1,906 | 1,130 | 11,009 |  | 11,009 | 10,630 | 900 | 33,547 |
| AT02 | AYUDANTE TECNICO HA | 7,934 |  | 1,130 | 9,064 |  | 9,064 | 10,578 | 900 | 29,605 |
| AT02 | AYUDANTE TECNICO HA | 7,934 | 580 | 1,130 | 9,644 |  | 9,644 | 10,578 | 900 | 30,765 |
| AT03 | AYUDANTE TECNICO HB | 7,730 |  | 1,130 | 8,860 |  | 8,860 | 10,306 | 900 | 28,925 |
| AT03 | AYUDANTE TECNICO HB | 7,730 | 800 | 1,130 | 9,660 |  | 9,660 | 10,306 | 900 | 30,525 |
| AT04 | AYUDANTE TECNICO HC | 6,951 |  | 1,130 | 8,081 |  | 8,081 | 9,268 | 900 | 26,330 |
| AT04 | AYUDANTE TECNICO HC | 6,951 | 1,360 | 1,130 | 9,441 |  | 9,441 | 9,268 | 900 | 29,050 |
| AT05 | AYUDANTE TECNICO HD | 6,651 |  | 1,130 | 7,781 |  | 7,781 | 8,868 | 900 | 25,330 |
| AU01 | AUXILIAR IAA | 7,934 |  | 1,130 | 9,064 |  | 9,064 | 10,578 | 900 | 29,605 |
| AU01 | AUXILIAR IAA | 7,934 | 1,500 | 1,130 | 10,564 |  | 10,564 | 10,578 | 900 | 32,605 |
| AU02 | AUXILIAR IA | 7,730 |  | 1,130 | 8,860 |  | 8,860 | 10,306 | 900 | 28,925 |
| AU02 | AUXILIAR IA | 7,730 | 3,106 | 1,130 | 11,966 |  | 11,966 | 10,306 | 900 | 35,137 |
| AU03 | AUXILIAR IB | 6,951 |  | 1,130 | 8,081 |  | 8,081 | 9,268 | 900 | 26,330 |
| AU04 | AUXILIAR IC | 6,651 |  | 1,130 | 7,781 |  | 7,781 | 8,868 | 900 | 25,330 |
| AU05 | AUXILIAR ID | 6,540 |  | 1,130 | 7,670 |  | 7,670 | 8,720 | 900 | 24,960 |
| AU05 | AUXILIAR ID | 6,540 | 500 | 1,130 | 8,170 |  | 8,170 | 8,720 | 900 | 25,960 |
| ES01 | ESPECIALISTA EAA | 20,166 |  | 1,130 | 21,296 |  | 21,296 | 26,888 | 900 | 70,380 |
| ES01 | ESPECIALISTA EAA | 20,166 | 1,899 | 1,130 | 23,195 |  | 23,195 | 26,888 | 900 | 74,178 |
| ES02 | ESPECIALISTA EA | 17,682 |  | 1,130 | 18,812 |  | 18,812 | 23,576 | 900 | 62,100 |
| ES02 | ESPECIALISTA EA | 17,682 | 1,379 | 1,130 | 20,191 |  | 20,191 | 23,576 | 900 | 64,858 |
| ES03 | ESPECIALISTA EB | 17,361 |  | 1,130 | 18,491 |  | 18,491 | 23,148 | 900 | 61,030 |
| ES03 | ESPECIALISTA EB | 17,361 | 1,379 | 1,130 | 19,870 |  | 19,870 | 23,148 | 900 | 63,788 |
| ES04 | ESPECIALISTA EC | 17,036 |  | 1,130 | 18,166 |  | 18,166 | 22,714 | 900 | 59,945 |
| ES05 | ESPECIALISTA ED | 16,355 |  | 1,130 | 17,485 |  | 17,485 | 21,806 | 900 | 57,675 |
| OF01 | OFICIAL JAA | 6,951 |  | 1,130 | 8,081 |  | 8,081 | 9,268 | 900 | 26,330 |
| OF02 | OFICIAL JA | 6,651 |  | 1,130 | 7,781 |  | 7,781 | 8,868 | 900 | 25,330 |
| OF02 | OFICIAL JA | 6,651 | 200 | 1,130 | 7,981 |  | 7,981 | 8,868 | 900 | 25,730 |
| OF03 | OFICIAL JB | 6,540 |  | 1,130 | 7,670 |  | 7,670 | 8,720 | 900 | 24,960 |
| OF04 | OFICIAL JC | 6,450 |  | 1,130 | 7,580 |  | 7,580 | 8,600 | 900 | 24,660 |
| OF04 | OFICIAL JC | 6,450 | 1,000 | 1,130 | 8,580 |  | 8,580 | 8,600 | 900 | 26,660 |
| OF05 | OFICIAL JD | 5,300 |  | 1,130 | 6,430 |  | 6,430 | 7,066 | 900 | 20,825 |
| OF05 | OFICIAL JD | 5,300 | 500 | 1,130 | 6,930 |  | 6,930 | 7,066 | 900 | 21,825 |
| SE01 | SECRETARIA GAA | 9,893 |  | 1,130 | 11,023 |  | 11,023 | 13,190 | 900 | 36,135 |
| SE02 | SECRETARIA GA | 9,096 |  | 1,130 | 10,226 |  | 10,226 | 12,128 | 900 | 33,480 |
| SE03 | SECRETARIA GB | 8,784 |  | 1,130 | 9,914 |  | 9,914 | 11,712 | 900 | 32,440 |
| SE03 | SECRETARIA GB | 8,784 | 750 | 1,130 | 10,664 |  | 10,664 | 11,712 | 900 | 33,940 |
| SE05 | SECRETARIA IAA | 7,934 |  | 1,130 | 9,064 |  | 9,064 | 10,578 | 900 | 29,605 |
| SE06 | SECRETARIA IA | 7,730 |  | 1,130 | 8,860 |  | 8,860 | 10,306 | 900 | 28,925 |
| SE07 | SECRETARIA IB | 6,951 |  | 1,130 | 8,081 |  | 8,081 | 9,268 | 900 | 26,330 |
| SE07 | SECRETARIA IB | 6,951 | 300 | 1,130 | 8,381 |  | 8,381 | 9,268 | 900 | 26,930 |
| SE09 | SECRETARIA ID | 6,540 |  | 1,130 | 7,670 |  | 7,670 | 8,720 | 900 | 24,960 |
| SI01 | SI | 4,472 |  | 1,130 | 5,602 |  | 5,602 | 5,962 | 900 | 18,065 |
| TC01 | TECNICO GAA | 9,893 |  | 1,130 | 11,023 |  | 11,023 | 13,190 | 900 | 36,135 |
| TC01 | TECNICO GAA | 9,893 | 2,395 | 1,130 | 13,418 |  | 13,418 | 13,190 | 900 | 40,925 |
| TC02 | TECNICO GA | 9,096 |  | 1,130 | 10,226 |  | 10,226 | 12,128 | 900 | 33,480 |
| TC02 | TECNICO GA | 9,096 | 4,204 | 1,130 | 14,430 |  | 14,430 | 12,128 | 900 | 41,888 |
| TC03 | TECNICO GB | 8,784 |  | 1,130 | 9,914 |  | 9,914 | 11,712 | 900 | 32,440 |
| TC03 | TECNICO GB | 8,784 | 902 | 1,130 | 10,816 |  | 10,816 | 11,712 | 900 | 34,244 |
| TC04 | TECNICO GC | 8,085 |  | 1,130 | 9,215 |  | 9,215 | 10,780 | 900 | 30,110 |
| TC04 | TECNICO GC | 8,085 | 530 | 1,130 | 9,745 |  | 9,745 | 10,780 | 900 | 31,170 |
| TC05 | TECNICO GD | 7,934 |  | 1,130 | 9,064 |  | 9,064 | 10,578 | 900 | 29,605 |
| TC05 | TECNICO GD | 7,934 | 500 | 1,130 | 9,564 |  | 9,564 | 10,578 | 900 | 30,605 |
| TE01 | TECNICO ESPECIALISTA FAA | 16,355 |  | 1,130 | 17,485 |  | 17,485 | 21,806 | 900 | 57,675 |
| TE02 | TECNICO ESPECIALISTA FA | 15,398 |  | 1,130 | 16,528 |  | 16,528 | 20,530 | 900 | 54,485 |
| TE03 | TECNICO ESPECIALISTA FB | 12,879 |  | 1,130 | 14,009 |  | 14,009 | 17,172 | 900 | 46,090 |
| TE03 | TECNICO ESPECIALISTA FB | 12,879 | 3,114 | 1,130 | 17,123 |  | 17,123 | 17,172 | 900 | 52,318 |
| TE04 | TECNICO ESPECIALISTA FC | 12,051 |  | 1,130 | 13,181 |  | 13,181 | 16,068 | 900 | 43,330 |
| TE05 | TECNICO ESPECIALISTA FD | 10,721 |  | 1,130 | 11,851 |  | 11,851 | 14,294 | 900 | 38,895 |
| TE05 | TECNICO ESPECIALISTA FD | 10,721 | 1,020 | 1,130 | 12,871 |  | 12,871 | 14,294 | 900 | 40,935 |

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| ***JUNTA DE ASISTENCIA PRIVADA DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| JAPDG-01 | Director General | 1 | 47,474 | 47,474 |
| JAPD-01 | Director | 3 | 23,391 | 23,391 |
| JAPC-01 | Coordinador | 1 | 17,320 | 17,320 |
|  | **Subtotal Plazas Confianza** | **5** |  |  |
|  |  |  |  |  |
| **Plazas de Base** |  |  |  |  |
| JAPR-01 | Recepcionista | 1 | 10,300 | 10,300 |
| JAPA-01 | Analista | 1 | 10,300 | 10,300 |
|  | **Subtotal Plazas de Base** | **2** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **7** |  |  |

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| ***JUNTA DE ASISTENCIA PRIVADA DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| JAPDG-01 | Director General | 47,474 |  | 47,474 |  | 15,825 | 7,912 | 63,299 | 87,036 |
| JAPD-01 | Director | 23,391 |  | 23,391 |  | 7,797 | 3,899 | 31,188 | 42,884 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| JAPC-01 | Coordinador | 17,320 | 975 | 18,295 |  | 5,773 | 2,887 | 23,093 | 31,753 |
| JAPR-01 | Recepcionista | 10,300 | 975 | 11,275 |  | 3,433 | 1,717 | 13,733 | 18,883 |
| JAPA-01 | Analista | 10,300 | 975 | 11,275 |  | 3,433 | 1,717 | 13,733 | 18,883 |

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| ***LA JUNTA DE ELECTRIFICACIÓN DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| JDG0101 | Director B | 1 | 64,844 | 64,844 |
| JAD0201 | Jefe de Departamento D | 1 | 32,224 | 32,224 |
| JTE0301 | Jefe de Departamento C | 1 | 26,763 | 26,763 |
| JTE0401 | Jefe de Departamento C | 1 | 26,763 | 26,763 |
| JCO0301 | Coordinador F | 1 | 14,676 | 14,676 |
| JCO0301 | Coordinador F | 1 | 14,676 | 14,676 |
| JCO0201 | Coordinador E | 1 | 12,303 | 12,303 |
| JCO0202 | Coordinador C | 1 | 11,085 | 11,085 |
| JSU0301 | Supervisor de Obra E | 1 | 12,303 | 12,303 |
| JSU0302 | Supervisor de Obra C | 1 | 11,339 | 11,339 |
| JSU0302 | Supervisor de Obra C | 1 | 11,339 | 11,339 |
| JSU0302 | Supervisor de Obra C | 1 | 11,339 | 11,339 |
| JSU0302 | Supervisor de Obra C | 1 | 11,339 | 11,339 |
| JSU0303 | Supervisor de Obra A | 1 | 8,860 | 8,860 |
| **Subtotal Plazas Confianza** | | **14** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| JAN0301 | Analista operativo C | 1 | 8,316 | 8,316 |
| JAN0302 | Analista operativo B | 1 | 7,901 | 7,901 |
| JAN0302 | Analista operativo A | 1 | 7,362 | 7,362 |
| JAN0401 | Analista juridico | 1 | 8,262 | 8,262 |
| JAN0203 | Analista administrativo D | 1 | 7,944 | 7,944 |
| JSE0102 | Secretaria D | 1 | 8,262 | 8,262 |
| JAN0204 | Secretaria C | 1 | 8,123 | 8,123 |
| JCH0103 | Chofer B | 1 | 8,314 | 8,314 |
| JCH0205 | Chofer A | 1 | 6,945 | 6,945 |
| JAS0206 | Auxiliar de Servicios A | 1 | 4,454 | 4,454 |
| 28JEL | Electricista | 1 | 7,000 | 7,000 |
| **Subtotal Plazas de Base** | | **11** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **25** |  |  |

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| ***LA JUNTA DE ELECTRIFICACIÓN DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| JDG0101 | Director B | 64,844 | - | 64,844 |  | 21,615 | 10,807 | 86,459 | 118,881 |
| JAD0201 | Jefe de Departamento D | 32,224 | - | 32,224 |  | 10,741 | 5,371 | 42,965 | 59,077 |
| JTE0301 | Jefe de Departamento C | 26,763 | - | 26,763 |  | 8,921 | 4,460 | 35,684 | 49,065 |
| JTE0401 | Jefe de Departamento C | 26,763 | - | 26,763 |  | 8,921 | 4,460 | 35,684 | 49,065 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| 28JEL | Electricista | 7,000 | 975 | 7,975 |  | 2,333 | 1,167 | 9,333 | 12,833 |
| JAN0203 | Analista administrativo D | 7,944 | 975 | 8,919 |  | 2,648 | 1,324 | 10,592 | 14,564 |
| JAN0204 | Secretaria C | 8,123 | 975 | 9,098 |  | 2,708 | 1,354 | 10,831 | 14,892 |
| JAN0301 | Analista operativo C | 8,316 | 975 | 9,291 |  | 2,772 | 1,386 | 11,088 | 15,246 |
| JAN0301 | Supervisor de Obra C | 11,339 | 975 | 12,314 |  | 3,780 | 1,890 | 15,119 | 20,789 |
| JAN0302 | Analista operativo A | 7,362 | 975 | 8,337 |  | 2,454 | 1,227 | 9,816 | 13,498 |
| JAN0302 | Analista operativo B | 7,901 | 975 | 8,876 |  | 2,634 | 1,317 | 10,535 | 14,485 |
| JAN0401 | Analista juridico | 8,262 | 975 | 9,237 |  | 2,754 | 1,377 | 11,016 | 15,147 |
| JAS0206 | Auxiliar de Servicios A | 4,454 | 975 | 5,429 |  | 1,485 | 742 | 5,939 | 8,166 |
| JCH0103 | Chofer B | 8,314 | 975 | 9,289 |  | 2,771 | 1,386 | 11,086 | 15,243 |
| JCH0205 | Chofer A | 6,945 | 975 | 7,920 |  | 2,315 | 1,158 | 9,260 | 12,733 |
| JCO0201 | Coordinador E | 12,303 | 975 | 13,278 |  | 4,101 | 2,051 | 16,404 | 22,556 |
| JCO0202 | Coordinador C | 11,085 | 975 | 12,060 |  | 3,695 | 1,848 | 14,781 | 20,323 |
| JCO0301 | Coordinador F | 14,420 | 975 | 15,395 |  | 4,807 | 2,403 | 19,227 | 26,437 |
| JSE0102 | Secretaria D | 8,262 | 975 | 9,237 |  | 2,754 | 1,377 | 11,016 | 15,147 |
| JSU0301 | Supervisor de Obra E | 12,303 | 975 | 13,278 |  | 4,101 | 2,051 | 16,404 | 22,556 |
| JSU0303 | Supervisor de Obra A | 8,860 | 975 | 9,835 |  | 2,953 | 1,477 | 11,814 | 16,244 |

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| ***PATRONATO DE LAS UNIDADES DE SERVICIOS CULTURALES Y TURÍSTICOS DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| DIR02 | DIRECTOR | 1 | 100,713 | 100,713 |
| DIR01 | DIRECTOR | 4 | 49,387 | 49,387 |
| JDE06 | JEFE DE DEPARTAMENTO | 2 | 40,971 | 40,971 |
| GER02 | GERENTE | 1 | 32,871 | 32,871 |
| JDE05 | JEFE DE DEPARTAMENTO | 11 | 32,868 | 32,868 |
| COP09 | COORDINADOR OPERATIVO | 1 | 26,764 | 26,764 |
| JDE04 | JEFE DE DEPARTAMENTO | 3 | 26,764 | 26,764 |
| COO02 | COORDINADOR | 2 | 24,327 | 24,327 |
| COP08 | COORDINADOR OPERATIVO | 2 | 24,327 | 24,327 |
| JDE03 | JEFE DE DEPARTAMENTO | 7 | 24,327 | 24,327 |
| COP07 | COORDINADOR DE SOFWARE | 1 | 20,983 | 20,983 |
| COO01 | COORDINADOR | 2 | 19,369 | 24,327 |
| COP06 | COORDINADOR | 1 | 19,369 | 19,369 |
| COP06 | COORDINADOR OPERATIVO | 1 | 19,369 | 19,369 |
| JDE07 | JEFE DE DEPARTAMENTO | 5 | 19,369 | 19,369 |
| ASI08 | ASISTENTE | 1 | 17,363 | 17,363 |
| COP05 | COORDINADOR OPERATIVO | 1 | 17,260 | 17,260 |
| JDE02 | JEFE DE DEPARTAMENTO | 2 | 17,260 | 17,260 |
| ENC11 | ENCARGADO | 1 | 16,381 | 16,381 |
| COP03 | COORDINADOR OPERATIVO | 1 | 15,878 | 15,878 |
| **Subtotal Plazas Confianza** | | **50** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |
| REC01 | RECEPCIONISTA | 2 | 4,005 | 4,005 |
| TEC01 | TECNICO | 1 | 4,903 | 4,903 |
| INT01 | INTENDENTE | 5 | 5,653 | 5,653 |
| VEL02 | VELADOR | 1 | 5,653 | 5,653 |
| AUM01 | AUXILIAR DE MANTENIMIENTO | 1 | 5,845 | 5,845 |
| INT02 | INTENDENTE | 6 | 5,845 | 5,845 |
| INT03 | INTENDENTE | 3 | 6,021 | 6,021 |
| JAR01 | JARDINERO | 1 | 6,021 | 6,021 |
| ALM01 | ALMACENISTA | 1 | 6,270 | 6,270 |
| ALM02 | ALMACENISTA | 1 | 6,430 | 6,430 |
| CAJ01 | CAJERO | 1 | 6,430 | 6,430 |
| ENC01 | ENCARGADO | 1 | 6,430 | 6,430 |
| TAQ02 | TAQUILLERO | 2 | 6,458 | 6,458 |
| AUM02 | AUXILIAR DE MANTENIMIENTO | 1 | 6,462 | 6,462 |
| ALS01 | AUXILIAR DE LUZ Y SONIDO | 4 | 6,622 | 6,430 |
| AUM03 | AUXILIAR DE MANTENIMIENTO | 3 | 6,622 | 6,430 |
| INT05 | INTENDENTE | 30 | 6,622 | 6,430 |
| JAR02 | JARDINERO | 17 | 6,622 | 6,430 |
| TAQ03 | TAQUILLERO | 4 | 6,622 | 6,430 |
| VEL03 | VELADOR | 4 | 6,622 | 6,430 |
| VIG02 | VIGILANTE | 7 | 6,622 | 6,623 |
| REH02 | REHILETERO | 1 | 6,641 | 6,641 |
| TAQ04 | TAQUILLERO | 2 | 6,641 | 6,840 |
| INT06 | INTENDENTE | 14 | 6,840 | 6,840 |
| JAR03 | JARDINERO | 3 | 6,840 | 6,840 |
| AUM05 | AUXILIAR DE MANTENIMIENTO | 2 | 7,134 | 7,134 |
| VEL04 | VELADOR | 1 | 7,134 | 7,134 |
| AUM04 | AUXILIAR DE MANTENIMIENTO | 2 | 7,174 | 7,174 |
| TAQ05 | TAQUILLERO | 1 | 7,176 | 7,176 |
| INT07 | INTENDENTE | 2 | 7,337 | 7,337 |
| ANA01 | ANALISTA ADMINISTRATIVO | 1 | 7,569 | 7,569 |
| AUX02 | AUXILIAR | 1 | 7,668 | 7,668 |
| ALS02 | AUXILIAR DE LUZ Y SONIDO | 1 | 7,668 | 7,668 |
| ENC03 | ENCARGADO | 2 | 7,668 | 7,668 |
| SEC02 | SECRETARIA | 2 | 7,668 | 7,668 |
| TAQ06 | TAQUILLERO | 10 | 7,668 | 7,668 |
| AUX03 | AUXILIAR | 1 | 7,956 | 7,956 |
| AUI02 | AUXILIAR DE ALMACEN | 1 | 7,956 | 7,956 |
| AUD02 | AUXILIAR DE DULCERIA | 3 | 7,956 | 7,956 |
| AUI02 | AUXILIAR DE IMAGEN | 1 | 7,956 | 7,956 |
| AUA03 | AUXILIAR ADMINISTRATIVO | 1 | 7,991 | 7,991 |
| INT08 | INTENDENTE | 3 | 8,546 | 8,546 |
| VIG03 | VIGILANTE | 8 | 8,562 | 8,562 |
| ENC05 | ENCARGADO | 1 | 8,567 | 8,567 |
| AUA05 | AUXILIAR ADMINISTRATIVO | 1 | 8,599 | 8,599 |
| AUD03 | AUXILIAR DE DULCERIA | 1 | 8,599 | 8,599 |
| ENC06 | ENCARGADO | 4 | 8,599 | 8,599 |
| VIG04 | VIGILANTE | 3 | 8,663 | 8,663 |
| ENC07 | ENCARGADO | 1 | 8,701 | 8,701 |
| AUM08 | AUXILIAR DE MANTENIMIENTO | 10 | 8,895 | 8,895 |
| AUX05 | AUXILIAR | 1 | 8,960 | 8,960 |
| AUA06 | AUXILIAR ADMINISTRATIVO | 10 | 9,308 | 13,533 |
| AUX06 | AUXILIAR | 2 | 9,727 | 9,727 |
| AUC02 | AUXILIAR CONTABLE | 1 | 9,727 | 9,727 |
| GUP02 | GUARDAPARQUES | 14 | 9,727 | 9,727 |
| AUA07 | AUXILIAR ADMINISTRATIVO | 1 | 9,922 | 9,922 |
| PAR03 | PARAMEDICO | 20 | 9,922 | 14,313 |
| ENC09 | ENCARGADO | 1 | 10,106 | 10,106 |
| AUA10 | AUXILIAR ADMINISTRATIVO | 1 | 10,222 | 10,222 |
| GEJ01 | GUARDIA EJECUTIVO | 1 | 10,625 | 10,625 |
| AUX07 | AUXILIAR | 3 | 10,815 | 10,815 |
| GEJ02 | GUARDIA EJECUTIVO | 3 | 10,942 | 10,944 |
| ALM04 | ALMACENISTA | 1 | 11,149 | 11,149 |
| AUA11 | AUXILIAR ADMINISTRATIVO | 1 | 11,233 | 11,233 |
| CHO02 | CHOFER | 2 | 11,233 | 13,182 |
| AUC03 | AUXILIAR CONTABLE | 5 | 11,425 | 16,049 |
| AUX09 | AUXILIAR | 4 | 11,601 | 11,601 |
| AUA12 | AUXILIAR ADMINISTRATIVO | 2 | 11,601 | 11,601 |
| ASI03 | ASISTENTE | 5 | 11,615 | 14,313 |
| SEC04 | SECRETARIA | 1 | 11,615 | 11,615 |
| AUD01 | AUDITOR | 1 | 12,416 | 12,416 |
| COP01 | COORDINADOR OPERATIVO | 4 | 12,964 | 14,313 |
| SCO01 | SUBCOORDINADOR | 1 | 13,182 | 13,182 |
| ASI04 | ASISTENTE | 3 | 13,533 | 13,533 |
| RTU01 | RESPONSABLE DE TURNO | 1 | 13,579 | 13,579 |
| ACP01 | AUXILIAR DE CONTROL PRESUPUESTAL | 2 | 13,798 | 17,260 |
| ASI05 | ASISTENTE | 4 | 14,313 | 14,313 |
| ASI07 | ASISTENTE | 2 | 14,822 | 14,822 |
| PRO01 | PROGRAMADOR | 1 | 14,822 | 14,822 |
| RTU02 | RESPONSABLE DE TURNO | 2 | 16,049 | 16,049 |
| AUC04 | AUXILIAR CONTABLE | 4 | 16,049 | 17,260 |
| ENC11 | ENCARGADO | 1 | 16,381 | 16,381 |
| AUA13 | AUXILIAR ADMINISTRATIVO | 1 | 17,114 | 17,114 |
| AUA14 | AUXILIAR ADMINISTRATIVO | 1 | 17,260 | 17,260 |
| COP05 | COORDINADOR OPERATIVO | 1 | 17,260 | 17,260 |
| ASI08 | ASISTENTE | 3 | 17,363 | 17,363 |
| ASI09 | ASISTENTE | 1 | 17,558 | 17,558 |
| SUP01 | SUPERVISOR | 1 | 20,983 | 20,983 |
| **Subtotal Plazas de Base** | | **293** |  |  |
|  |  |  |  |  |
|  | **Total Plazas en Nómina** | **343** |  |  |
|  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |
| AAI01 | AUXILIAR DE IMAGEN | 1 | 6,750 | 6,750 |
| AAM01 | AUXILIAR DE MANTENIMIENTO | 1 | 6,507 | 6,507 |
| AAU02 | AUXILIAR | 7 | 4,821 | 8,853 |
| AAU03 | AUXILIAR | 6 | 6,229 | 6,229 |
| AAU07 | AUXILIAR | 1 | 6,507 | 6,507 |
| AAU09 | AUXILIAR | 1 | 1,580 | 1,580 |
| AAU11 | AUXILIAR | 7 | 8,853 | 8,853 |
| AAU13 | AUXILIAR | 1 | 12,505 | 12,505 |
| ACO02 | COORDINADOR | 1 | 16,428 | 16,428 |
| AJA01 | JARDINERO | 2 | 4,821 | 4,821 |
| APA01 | PARAMÉDICO | 2 | 8,317 | 8,317 |
| APR01 | PROGRAMADOR | 1 | 6,507 | 6,507 |
| ASP01 | SUPERVISOR | 1 | 21,525 | 21,525 |
| ATA01 | TAQUILLERA | 2 | 4,259 | 4,259 |
| AVE01 | VELADOR | 4 | 3,406 | 3,406 |
| AVE02 | VELADOR | 1 | 6,229 | 6,229 |
| AVE03 | VELADOR | 2 | 5,383 | 5,383 |
| **Subtotal Plazas por Honorarios Asimilables** | | **41** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **384** |  |  |

|  |
| --- |
| ***PATRONATO DE LAS UNIDADES DE SERVICIOS CULTURALES Y TURÍSTICOS DEL ESTADO DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| DIR01 | DIRECTOR | 49,387 | 0 | 49,387 |  | 16,462 | 8,231 | 80,336 | 105,029 |
| DIR02 | DIRECTOR | 100,713 | 0 | 100,713 |  | 33,571 | 16,786 | 163,826 | 214,183 |
| GER02 | GERENTE | 32,871 | 0 | 32,871 |  | 10,957 | 5,478 | 53,470 | 69,905 |
| JDE02 | JEFE DE DEPARTAMENTO | 17,260 | 975 | 18,235 |  | 5,753 | 2,877 | 28,076 | 36,706 |
| JDE03 | JEFE DE DEPARTAMENTO | 24,327 | 0 | 24,327 |  | 8,109 | 4,055 | 39,572 | 51,736 |
| JDE04 | JEFE DE DEPARTAMENTO | 26,764 | 0 | 26,764 |  | 8,921 | 4,461 | 43,535 | 56,917 |
| JDE05 | JEFE DE DEPARTAMENTO | 32,868 | 0 | 32,868 |  | 10,956 | 5,478 | 53,465 | 69,899 |
| JDE05 | JEFE DE DEPARTAMENTO | 32,871 | 0 | 32,871 |  | 10,957 | 5,478 | 53,470 | 69,905 |
| JDE06 | JEFE DE DEPARTAMENTO | 40,971 | 0 | 40,971 |  | 13,657 | 6,829 | 66,646 | 87,132 |
| JDE07 | JEFE DE DEPARTAMENTO | 19,369 | 975 | 20,344 |  | 6,456 | 3,228 | 31,507 | 41,191 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| ACP01 | AUXILIAR DE CONTROL PRESUPUESTAL | 13,798 | 975 | 14,773 |  | 4,599 | 2,300 | 22,445 | 29,344 |
| ACP01 | AUXILIAR DE CONTROL PRESUPUESTAL | 17,260 | 975 | 18,235 |  | 5,753 | 2,877 | 28,076 | 36,706 |
| ALM01 | ALMACENISTA | 6,270 | 975 | 7,245 |  | 2,090 | 1,045 | 10,200 | 13,335 |
| ALM02 | ALMACENISTA | 6,430 | 975 | 7,405 |  | 2,143 | 1,072 | 10,459 | 13,674 |
| ALM04 | ALMACENISTA | 11,149 | 975 | 12,124 |  | 3,716 | 1,858 | 18,135 | 23,709 |
| ALS01 | AUXILIAR DE LUZ Y SONIDO | 6,430 | 975 | 7,405 |  | 2,143 | 1,072 | 10,459 | 13,674 |
| ALS02 | AUXILIAR DE LUZ Y SONIDO | 7,668 | 975 | 8,643 |  | 2,556 | 1,278 | 12,473 | 16,307 |
| ANA01 | ANALISTA ADMINISTRATIVO | 7,569 | 975 | 8,544 |  | 2,523 | 1,261 | 12,312 | 16,096 |
| ASI03 | ASISTENTE | 11,615 | 975 | 12,590 |  | 3,872 | 1,936 | 18,893 | 24,701 |
| ASI03 | ASISTENTE | 14,313 | 975 | 15,288 |  | 4,771 | 2,386 | 23,283 | 30,440 |
| ASI03 | ASISTENTE | 11,615 | 975 | 12,590 |  | 3,872 | 1,936 | 18,893 | 24,701 |
| ASI04 | ASISTENTE | 13,533 | 975 | 14,508 |  | 4,511 | 2,255 | 22,013 | 28,779 |
| ASI05 | ASISTENTE | 14,313 | 975 | 15,288 |  | 4,771 | 2,386 | 23,283 | 30,440 |
| ASI07 | ASISTENTE | 14,822 | 975 | 15,797 |  | 4,941 | 2,470 | 24,110 | 31,521 |
| ASI08 | ASISTENTE | 17,363 | 975 | 18,338 |  | 5,788 | 2,894 | 28,244 | 36,926 |
| ASI09 | ASISTENTE | 17,558 | 975 | 18,533 |  | 5,853 | 2,926 | 28,560 | 37,339 |
| AUA03 | AUXILIAR ADMINISTRATIVO | 7,991 | 975 | 8,966 |  | 2,664 | 1,332 | 12,998 | 16,994 |
| AUA05 | AUXILIAR ADMINISTRATIVO | 8,599 | 975 | 9,574 |  | 2,866 | 1,433 | 13,988 | 18,287 |
| AUA05 | AUXILIAR | 10,815 | 975 | 11,790 |  | 3,605 | 1,803 | 17,592 | 23,000 |
| AUA06 | AUXILIAR ADMINISTRATIVO | 9,308 | 975 | 10,283 |  | 3,103 | 1,551 | 15,141 | 19,795 |
| AUA06 | AUXILIAR ADMINISTRATIVO | 11,425 | 975 | 12,400 |  | 3,808 | 1,904 | 18,585 | 24,297 |
| AUA06 | AUXILIAR ADMINISTRATIVO | 13,533 | 975 | 14,508 |  | 4,511 | 2,255 | 22,013 | 28,779 |
| AUA07 | AUXILIAR ADMINISTRATIVO | 9,922 | 975 | 10,897 |  | 3,307 | 1,654 | 16,139 | 21,100 |
| AUA10 | AUXILIAR ADMINISTRATIVO | 10,222 | 975 | 11,197 |  | 3,407 | 1,704 | 16,627 | 21,738 |
| AUA11 | AUXILIAR ADMINISTRATIVO | 11,233 | 975 | 12,208 |  | 3,744 | 1,872 | 18,272 | 23,888 |
| AUA12 | AUXILIAR ADMINISTRATIVO | 11,601 | 975 | 12,576 |  | 3,867 | 1,933 | 18,870 | 24,670 |
| AUA13 | AUXILIAR ADMINISTRATIVO | 17,114 | 975 | 18,089 |  | 5,705 | 2,852 | 27,839 | 36,396 |
| AUA14 | AUXILIAR ADMINISTRATIVO | 17,260 | 975 | 18,235 |  | 5,753 | 2,877 | 28,076 | 36,706 |
| AUC02 | AUXILIAR CONTABLE | 9,727 | 975 | 10,702 |  | 3,242 | 1,621 | 15,823 | 20,686 |
| AUC03 | AUXILIAR CONTABLE | 11,425 | 975 | 12,400 |  | 3,808 | 1,904 | 18,585 | 24,297 |
| AUC03 | AUXILIAR CONTABLE | 13,798 | 975 | 14,773 |  | 4,599 | 2,300 | 22,445 | 29,344 |
| AUC03 | AUXILIAR CONTABLE | 16,049 | 975 | 17,024 |  | 5,350 | 2,675 | 26,106 | 34,131 |
| AUC04 | AUXILIAR CONTABLE | 17,260 | 975 | 18,235 |  | 5,753 | 2,877 | 28,076 | 36,706 |
| AUD01 | AUDITOR | 12,416 | 975 | 13,391 |  | 4,139 | 2,069 | 20,197 | 26,405 |
| AUD02 | AUXILIAR DE DULCERIA | 7,956 | 975 | 8,931 |  | 2,652 | 1,326 | 12,941 | 16,919 |
| AUD03 | AUXILIAR DE DULCERIA | 8,599 | 975 | 9,574 |  | 2,866 | 1,433 | 13,988 | 18,287 |
| AUI02 | AUXILIAR DE ALMACEN | 7,956 | 975 | 8,931 |  | 2,652 | 1,326 | 12,941 | 16,919 |
| AUM01 | AUXILIAR DE MANTENIMIENTO | 5,675 | 975 | 6,650 |  | 1,892 | 946 | 9,231 | 12,069 |
| AUM02 | AUXILIAR DE MANTENIMIENTO | 6,274 | 975 | 7,249 |  | 2,091 | 1,046 | 10,206 | 13,343 |
| AUM03 | AUXILIAR DE MANTENIMIENTO | 6,430 | 975 | 7,405 |  | 2,143 | 1,072 | 10,459 | 13,674 |
| AUM04 | AUXILIAR DE MANTENIMIENTO | 6,965 | 975 | 7,940 |  | 2,322 | 1,161 | 11,329 | 14,812 |
| AUM05 | AUXILIAR DE MANTENIMIENTO | 7,134 | 975 | 8,109 |  | 2,378 | 1,189 | 11,604 | 15,171 |
| AUM08 | AUXILIAR DE MANTENIMIENTO | 8,894 | 975 | 9,869 |  | 2,965 | 1,482 | 14,468 | 18,915 |
| AUM08 | AUXILIAR DE MANTENIMIENTO | 8,895 | 975 | 9,870 |  | 2,965 | 1,482 | 14,469 | 18,916 |
| AUX02 | AUXILIAR | 7,668 | 975 | 8,643 |  | 2,556 | 1,278 | 12,473 | 16,307 |
| AUX03 | AUXILIAR | 7,956 | 975 | 8,931 |  | 2,652 | 1,326 | 12,941 | 16,919 |
| AUX05 | AUXILIAR | 8,960 | 975 | 9,935 |  | 2,987 | 1,493 | 14,576 | 19,056 |
| AUX06 | AUXILIAR | 9,727 | 975 | 10,702 |  | 3,242 | 1,621 | 15,823 | 20,686 |
| AUX07 | AUXILIAR | 10,815 | 975 | 11,790 |  | 3,605 | 1,803 | 17,592 | 23,000 |
| AUX09 | AUXILIAR | 11,601 | 975 | 12,576 |  | 3,867 | 1,933 | 18,870 | 24,670 |
| CAJ01 | CAJERO | 6,430 | 975 | 7,405 |  | 2,143 | 1,072 | 10,459 | 13,674 |
| CHO02 | CHOFER | 11,233 | 975 | 12,208 |  | 3,744 | 1,872 | 18,272 | 23,888 |
| CHO02 | CHOFER | 13,182 | 975 | 14,157 |  | 4,394 | 2,197 | 21,442 | 28,033 |
| COO01 | COORDINADOR | 19,369 | 975 | 20,344 |  | 6,456 | 3,228 | 31,507 | 41,191 |
| COO01 | COORDINADOR | 24,327 | 975 | 25,302 |  | 8,109 | 4,055 | 39,572 | 51,736 |
| COP01 | COORDINADOR OPERATIVO | 12,964 | 975 | 13,939 |  | 4,321 | 2,161 | 21,088 | 27,570 |
| COP01 | COORDINADOR OPERATIVO | 14,313 | 975 | 15,288 |  | 4,771 | 2,386 | 23,283 | 30,440 |
| COP03 | COORDINADOR OPERATIVO | 15,878 | 975 | 16,853 |  | 5,293 | 2,646 | 25,829 | 33,768 |
| COP05 | COORDINADOR OPERATIVO | 17,260 | 975 | 18,235 |  | 5,753 | 2,877 | 28,076 | 36,706 |
| COP06 | COORDINADOR | 19,369 | 975 | 20,344 |  | 6,456 | 3,228 | 31,507 | 41,191 |
| COP07 | COORDINADOR DE SOFWARE | 20,983 | 0 | 20,983 |  | 6,994 | 3,497 | 34,132 | 44,623 |
| COP08 | COORDINADOR OPERATIVO | 24,327 | 0 | 24,327 |  | 8,109 | 4,055 | 39,572 | 51,736 |
| COP09 | COORDINADOR OPERATIVO | 26,764 | 0 | 26,764 |  | 8,921 | 4,461 | 43,535 | 56,917 |
| ENC01 | ENCARGADO | 6,430 | 975 | 7,405 |  | 2,143 | 1,072 | 10,459 | 13,674 |
| ENC03 | ENCARGADO | 7,668 | 975 | 8,643 |  | 2,556 | 1,278 | 12,473 | 16,307 |
| ENC05 | ENCARGADO | 8,567 | 975 | 9,542 |  | 2,856 | 1,428 | 13,935 | 18,219 |
| ENC06 | ENCARGADO | 8,599 | 975 | 9,574 |  | 2,866 | 1,433 | 13,988 | 18,287 |
| ENC07 | ENCARGADO | 8,701 | 975 | 9,676 |  | 2,900 | 1,450 | 14,154 | 18,504 |
| ENC09 | ENCARGADO | 10,106 | 975 | 11,081 |  | 3,369 | 1,684 | 16,438 | 21,491 |
| ENC11 | ENCARGADO | 16,381 | 975 | 17,356 |  | 5,460 | 2,730 | 26,646 | 34,836 |
| GEJ01 | GUARDIA EJECUTIVO | 10,625 | 975 | 11,600 |  | 3,542 | 1,771 | 17,283 | 22,596 |
| GEJ02 | GUARDIA EJECUTIVO | 10,942 | 975 | 11,917 |  | 3,647 | 1,824 | 17,798 | 23,269 |
| GEJ02 | GUARDIA EJECUTIVO | 10,944 | 975 | 11,919 |  | 3,648 | 1,824 | 17,802 | 23,274 |
| GUP02 | GUARDAPARQUES | 9,727 | 975 | 10,702 |  | 3,242 | 1,621 | 15,823 | 20,686 |
| INT01 | INTENDENTE | 5,489 | 975 | 6,464 |  | 1,830 | 915 | 8,928 | 11,673 |
| INT02 | INTENDENTE | 5,675 | 975 | 6,650 |  | 1,892 | 946 | 9,231 | 12,069 |
| INT03 | INTENDENTE | 5,846 | 975 | 6,821 |  | 1,949 | 974 | 9,510 | 12,433 |
| INT05 | INTENDENTE | 6,430 | 975 | 7,405 |  | 2,143 | 1,072 | 10,459 | 13,674 |
| INT06 | INTENDENTE | 6,641 | 975 | 7,616 |  | 2,214 | 1,107 | 10,802 | 14,123 |
| INT07 | INTENDENTE | 7,337 | 975 | 8,312 |  | 2,446 | 1,223 | 11,935 | 15,604 |
| INT08 | INTENDENTE | 8,546 | 975 | 9,521 |  | 2,849 | 1,424 | 13,901 | 18,174 |
| JAR01 | JARDINERO | 5,846 | 975 | 6,821 |  | 1,949 | 974 | 9,510 | 12,433 |
| JAR02 | JARDINERO | 6,430 | 975 | 7,405 |  | 2,143 | 1,072 | 10,459 | 13,674 |
| JAR03 | JARDINERO | 6,641 | 975 | 7,616 |  | 2,214 | 1,107 | 10,802 | 14,123 |
| PAR03 | PARAMEDICO | 9,922 | 975 | 10,897 |  | 3,307 | 1,654 | 16,139 | 21,100 |
| PAR03 | PARAMEDICO | 14,313 | 975 | 15,288 |  | 4,771 | 2,386 | 23,283 | 30,440 |
| PRO01 | PROGRAMADOR | 14,822 | 975 | 15,797 |  | 4,941 | 2,470 | 24,110 | 31,521 |
| REC01 | RECEPCIONISTA | 4,005 | 975 | 4,980 |  | 1,335 | 668 | 6,515 | 8,518 |
| REH02 | REHILETERO | 6,641 | 975 | 7,616 |  | 2,214 | 1,107 | 10,803 | 14,124 |
| RTU01 | RESPONSABLE DE TURNO | 13,579 | 975 | 14,554 |  | 4,526 | 2,263 | 22,088 | 28,877 |
| RTU02 | RESPONSABLE DE TURNO | 16,049 | 975 | 17,024 |  | 5,350 | 2,675 | 26,106 | 34,131 |
| SCO01 | SUBCOORDINADOR | 13,182 | 975 | 14,157 |  | 4,394 | 2,197 | 21,442 | 28,033 |
| SEC02 | SECRETARIA | 7,668 | 975 | 8,643 |  | 2,556 | 1,278 | 12,473 | 16,307 |
| SEC04 | SECRETARIA | 11,615 | 975 | 12,590 |  | 3,872 | 1,936 | 18,893 | 24,701 |
| SUP01 | SUPERVISOR | 20,983 | 975 | 21,958 |  | 6,994 | 3,497 | 34,132 | 44,623 |
| TAQ02 | TAQUILLERO | 6,270 | 975 | 7,245 |  | 2,090 | 1,045 | 10,200 | 13,335 |
| TAQ03 | TAQUILLERO | 6,430 | 975 | 7,405 |  | 2,143 | 1,072 | 10,459 | 13,674 |
| TAQ04 | TAQUILLERO | 6,641 | 975 | 7,616 |  | 2,214 | 1,107 | 10,803 | 14,124 |
| TAQ05 | TAQUILLERO | 7,176 | 975 | 8,151 |  | 2,392 | 1,196 | 11,673 | 15,261 |
| TAQ06 | TAQUILLERO | 7,668 | 975 | 8,643 |  | 2,556 | 1,278 | 12,473 | 16,307 |
| TEC01 | TECNICO | 4,903 | 975 | 5,878 |  | 1,634 | 817 | 7,975 | 10,426 |
| VEL02 | VELADOR | 5,489 | 975 | 6,464 |  | 1,830 | 915 | 8,928 | 11,673 |
| VEL03 | VELADOR | 6,430 | 975 | 7,405 |  | 2,143 | 1,072 | 10,459 | 13,674 |
| VEL04 | VELADOR | 7,134 | 975 | 8,109 |  | 2,378 | 1,189 | 11,604 | 15,171 |
| VIG02 | VIGILANTE | 6,430 | 975 | 7,405 |  | 2,143 | 1,072 | 10,459 | 13,674 |
| VIG03 | VIGILANTE | 8,562 | 975 | 9,537 |  | 2,854 | 1,427 | 13,928 | 18,209 |
| VIG04 | VIGILANTE | 8,663 | 975 | 9,638 |  | 2,888 | 1,444 | 14,092 | 18,424 |

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| ***RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
|  |  |  | **Desde** | **Hasta** |
| **Plazas Eventual** | |  |  |  |
| M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 26 | 11,247 | 11,247 |
| M03023 | APOYO ADMINISTRATIVO EN SALUD - A3 | 3 | 11,347 | 11,347 |
| M03022 | APOYO ADMINISTRATIVO EN SALUD - A4 | 1 | 11,882 | 11,882 |
| M03019 | APOYO ADMINISTRATIVO EN SALUD - A7 | 9 | 13,138 | 13,138 |
| M03018 | APOYO ADMINISTRATIVO EN SALUD - A8 | 1 | 14,236 | 14,236 |
| M01007 | CIRUJANO DENTISTA A | 1 | 33,351 | 33,351 |
| M2-1 | DIRECTOR | 5 | 60,031 | 60,031 |
| L1-1 | DIRECTOR GENERAL | 1 | 91,884 | 91,884 |
| P3-3 | ENLACE | 2 | 19,465 | 19,465 |
| O3-2 | JEFE DEL DEPARTAMENTO | 4 | 28,768 | 28,768 |
| M01006 | MÉDICO GENERAL "A" | 7 | 35,152 | 35,152 |
| CF40004 | SOPORTE ADMINISTRATIVO "A" | 10 | 17,860 | 17,860 |
| CF40003 | SOPORTE ADMINISTRATIVO "B" | 1 | 20,295 | 20,295 |
| CF40002 | SOPORTE ADMINISTRATIVO "C" | 2 | 23,563 | 23,563 |
| N3-2 | SUBDIRECTOR | 4 | 47,535 | 47,535 |
| N1-2 | SUBDIRECTOR | 1 | 32,833 | 32,833 |
|  | **Total Plazas** | **78** |  |  |

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| ***RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| L1-1 | DIRECTOR GENERAL | 91,884 | 785 | 92,669 |  | 15,314 | 122,512 | 137,826 |
| M2-1 | DIRECTOR | 60,031 | 785 | 60,816 |  | 10,005 | 80,041 | 90,046 |
| N3-2 | SUBDIRECTOR | 47,535 | 785 | 48,320 |  | 7,922 | 63,380 | 71,302 |
| N1-2 | SUBDIRECTOR | 32,833 | 785 | 33,618 |  | 5,472 | 43,778 | 49,250 |
| O3-2 | JEFE DEL DEPARTAMENTO | 28,768 | 785 | 29,553 |  | 4,795 | 38,357 | 43,152 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| CF40002 | SOPORTE ADMINISTRATIVO "C" | 23,563 | 785 | 24,348 |  | 3,927 | 31,417 | 35,345 |
| CF40003 | SOPORTE ADMINISTRATIVO "B" | 20,295 | 785 | 21,080 |  | 3,383 | 27,060 | 30,443 |
| CF40004 | SOPORTE ADMINISTRATIVO "A" | 17,860 | 785 | 18,645 |  | 2,977 | 23,813 | 26,790 |
| M01006 | MÉDICO GENERAL "A" | 35,152 | 785 | 35,937 |  | 5,859 | 46,869 | 52,728 |
| M01007 | CIRUJANO DENTISTA A | 33,351 | 785 | 34,136 |  | 5,559 | 44,468 | 50,027 |
| M03018 | APOYO ADMINISTRATIVO EN SALUD - A8 | 14,236 | 785 | 15,021 |  | 2,373 | 18,981 | 21,354 |
| M03019 | APOYO ADMINISTRATIVO EN SALUD - A7 | 13,138 | 785 | 13,923 |  | 2,190 | 17,517 | 19,707 |
| M03022 | APOYO ADMINISTRATIVO EN SALUD - A4 | 11,882 | 785 | 12,667 |  | 1,980 | 15,843 | 17,823 |
| M03023 | APOYO ADMINISTRATIVO EN SALUD - A3 | 11,347 | 785 | 12,132 |  | 1,891 | 15,129 | 17,021 |
| M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 11,247 | 785 | 12,032 |  | 1,875 | 14,996 | 16,871 |
| P3-3 | ENLACE | 19,465 | 785 | 20,250 |  | 3,244 | 25,953 | 29,197 |

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| ***SECRETARIA EJECUTIVA DEL SISTEMA ESTATAL ANTICURRUPCION*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| SC0013 | Director | 2 | 49,386 | 49,386 |
| SC0029, SC0043 | Jefe de Departamento | 10 | 24,328 | 32,868 |
| SC0036 | Secretario de Gobierno | 1 | 98,998 | 98,998 |
| **Subtotal Plazas Confianza** | | **13** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| MM0018 | Secretaria | 1 | 12,317 | 12,317 |
| MM0037 | Chofer | 1 | 9,532 | 9,532 |
| MM0041 | Programador | 1 | 9,190 | 9,190 |
| MM0079 | Auxiliar de Servicios | 1 | 6,663 | 6,663 |
| MM0139 | Analista Administrativo | 5 | 10,761 | 10,761 |
| SC0155 | Coordinador | 2 | 17,258 | 17,258 |
| **Subtotal Plazas de Base** | | **11** |  |  |
|  |  |  |  |  |
| **Plazas de Honorarios por Servicios Profesionales** | |  |  |  |
| PRESIDENTE, CONSEJERO | Comité de Participación Ciudadana | 5 | 59,622 | 65,422 |
| **Subtotal Plazas por Honorarios por Servicios** | | **5** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **29** |  |  |

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| --- |
| ***SECRETARIA EJECUTIVA DEL SISTEMA ESTATAL ANTICURRUPCION*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| SC0013 | Director | 49,386 | 49,386 |  | 16,462 | 8,231 | 65,848 | 90,541 |
| SC0036 | Secretario de Gobierno | 98,998 | 98,998 |  | 32,999 | 16,500 | 131,997 | 181,496 |
| SC0043 | Jefe de Departamento | 24,328 | 24,328 |  | 8,109 | 4,055 | 32,437 | 44,601 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| MM0018 | Secretaria | 12,317 | 12,317 |  | 4,106 | 2,053 | 16,422 | 22,581 |
| MM0037 | Chofer | 9,532 | 9,532 |  | 3,177 | 1,589 | 12,709 | 17,475 |
| MM0041 | Programador | 9,190 | 9,190 |  | 3,063 | - | 12,253 | 15,316 |
| MM0079 | Auxiliar de Servicios | 6,663 | 6,663 |  | 2,156 | 1,078 | 8,884 | 12,118 |
| MM0139 | Analista Administrativo | 10,761 | 10,761 |  | 3,587 | 1,794 | 14,348 | 19,729 |
| SC0155 | Coordinador | 17,258 | 17,258 |  | 5,753 | 2,876 | 23,011 | 31,640 |

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| ***SECRETARÍA TÉCNICA DE PLANEACIÓN Y EVALUACIÓN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| SEPLAN01 | SECRETARIO TÉCNICO | 1 | 98,998 | 98,998 |
| SEPLAN04 | ASESOR | 1 | 48,417 | 48,417 |
| SEPLAN02 | DIRECTOR | 3 | 48,417 | 48,417 |
| SEPLAN05 | SUBDIRECTOR | 2 | 32,224 | 32,224 |
| SEPLAN06 | JEFE DE DEPARTAMENTO | 4 | 32,224 | 32,224 |
| SEPLAN15 | JEFE DE DEPARTAMENTO | 1 | 26,116 | 26,116 |
| SEPLAN07 | JEFE DE DEPARTAMENTO | 2 | 23,850 | 23,850 |
| SEPLAN08 | LÍDER DE PROYECTO | 3 | 20,637 | 20,637 |
| SEPLAN09 | COORDINADOR | 14 | 17,176 | 17,176 |
| SEPLAN10 | COORDINADOR | 1 | 16,219 | 16,219 |
| SEPLAN12 | COORDINADOR | 5 | 14,883 | 14,883 |
| SEPLAN11 | COORDINADOR | 1 | 14,689 | 14,689 |
| SEPLAN13 | COORDINADOR | 1 | 12,525 | 12,525 |
| SEPLAN14 | ANALISTA ADMINISTRATIVO | 1 | 9,121 | 9,121 |
| **Subtotal Plazas Confianza** | | **40** |  |  |
|  |  |  |  |  |
| **Plazas de Honorarios por Servicios Profesionales** | |  |  |  |
| A | COORDINADOR | 2 | 29,000 | 29,000 |
| B | COORDINADOR | 1 | 20,559 | 20,559 |
| C | COORDINADOR | 2 | 13,707 | 13,707 |
| D | COORDINADOR | 9 | 13,000 | 13,000 |
| E | COORDINADOR | 1 | 8,755 | 8,755 |
| **Subtotal Plazas por Honorarios por Servicios** | | **15** |  |  |
|  |  |  |  |  |
|  | **Total Plazas** | **55** |  |  |

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| ***SECRETARÍA TÉCNICA DE PLANEACIÓN Y EVALUACIÓN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Otros** | **Total** |
| SEPLAN01 | Secretario Técnico | 98,998 |  | 98,998 |  | 32,999 | 16,500 | 131,997 | - | 181,496 |
| SEPLAN02 | Director de Administración y Finanzas | 48,417 |  | 48,417 |  | 16,139 | 8,070 | 64,556 | - | 88,765 |
| SEPLAN04 | Asesor | 48,417 |  | 48,417 |  | 16,139 | 8,070 | 64,557 | - | 88,765 |
| SEPLAN05 | Subdirector de Seguimiento y Gabinete Sectorizado | 32,224 |  | 32,224 |  | 10,741 | 5,371 | 42,965 | - | 59,077 |
| SEPLAN06 | Jefe de Departamento Jurídico | 32,224 |  | 32,224 |  | 10,741 | 5,371 | 42,965 | - | 59,077 |
| SEPLAN06 | Jefe de Departamento de Evaluación | 32,224 |  | 32,224 |  | 10,741 | 5,371 | 42,965 | 5,000 | 64,077 |
| SEPLAN07 | Jefe de Departamento de Administración | 23,850 |  | 23,850 |  | 7,950 | 3,975 | 31,800 |  | 43,724 |
| SEPLAN15 | Jefe de Departamento de Seguimiento de Proyectos Estratégicos | 26,116 |  | 26,116 |  | 8,705 | 4,353 | 34,821 | - | 47,879 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Otros 1712** | **Total** |
| SEPLAN08 | Líder de Proyecto | 20,637 | 975 | 21,612 |  | 6,879 | 3,439 | 27,516 |  | 37,834 |
| SEPLAN08 | Líder de Proyecto | 20,637 | 975 | 21,612 |  | 6,879 | 3,439 | 27,516 | 5,000 | 42,834 |
| SEPLAN09 | Coordinador | 17,176 | 975 | 18,151 |  | 5,725 | 2,863 | 22,902 | - | 31,490 |
| SEPLAN09 | Coordinador | 17,176 | 975 | 18,151 |  | 5,725 | 2,863 | 22,902 | 5,000 | 36,490 |
| SEPLAN10 | Coordinador | 16,219 | 975 | 17,194 |  | 5,406 | 2,703 | 21,626 | - | 29,735 |
| SEPLAN11 | Coordinador | 14,689 | 975 | 15,664 |  | 4,896 | 2,448 | 19,586 | 5,000 | 31,930 |
| SEPLAN12 | Coordinador | 14,883 | 975 | 15,858 |  | 4,961 | 2,480 | 19,844 | - | 27,285 |
| SEPLAN13 | Coordinador | 12,901 | 975 | 13,876 |  | 4,300 | 2,150 | 17,201 | - | 23,652 |
| SEPLAN14 | Coordinador | 9,121 | 975 | 10,096 |  | 3,040 | 1,520 | 12,162 | - | 16,722 |

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| ***SERVICIOS DE SALUD DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| 416-CF21135 | JEFE DE DEPARTAMENTO ESTATAL. | 1 | 7,116 | 25,255 |
| 416-CF21905 | COORDINADOR DICT. DE SERVICIOS ESPECIALIZADOS | 2 | 7,957 | 33,537 |
| 416-CF34068 | JEFE DE DEPARTAMENTO ESTATAL. | 3 | 7,115 | 25,257 |
| 416-CF34245 | DIRECTOR DE HOSPITAL ESTATAL | 3 | 8,157 | 47,974 |
| 416-CF34260 | DIRECTOR ESTATAL | 4 | 9,864 | 71,458 |
| 416-CF34261 | SUBDIRECTOR ESTATAL. | 13 | 7,957 | 39,574 |
| 416-CF34263 | JEFE DE DEPARTAMENTO ESTATAL. | 28 | 7,116 | 25,258 |
| 416-CF40002 | SOPORTE ADMINISTRATIVO "C" | 4 | 9,978 | 23,563 |
| 416-CF40003 | SOPORTE ADMINISTRATIVO "B" | 6 | 9,947 | 20,295 |
| 416-CF40004 | SOPORTE ADMINISTRATIVO "A" | 4 | 9,125 | 17,860 |
| 416-CF41001 | JEFE DE UNIDAD DE ATENCION MEDICA "A" | 4 | 20,867 | 43,818 |
| 416-CF41003 | JEFE DE UNIDAD DE ATENCION MEDICA "C" | 3 | 22,379 | 45,871 |
| 416-CF41007 | SUBDIRECTOR MEDICO "C" EN HOSPITAL | 1 | 26,045 | 53,470 |
| 416-CF41011 | ASISTENTE DE LA DIRECCION DEL HOSPITAL | 3 | 20,867 | 43,818 |
| 416-CF41012 | JEFE DE DIVISION | 4 | 26,045 | 53,470 |
| 416-CF41013 | JEFE DE SERVICIOS | 7 | 23,928 | 48,996 |
| 416-CF41014 | JEFE DE UNIDAD EN HOSPITAL | 4 | 22,379 | 45,871 |
| 416-CF41015 | COORD. MEDICO EN AREA NORMATIVA "A" | 13 | 17,035 | 35,026 |
| 416-CF41024 | JEFE DE ENFERMERAS "A" | 5 | 17,554 | 36,513 |
| 416-CF41026 | JEFE DE ENFERMERAS "C" | 1 | 18,878 | 39,370 |
| 416-CF41027 | JEFE DE ENFERMERAS "D" | 1 | 19,697 | 40,709 |
| 416-CF41030 | JEFE DE REGISTROS HOSPITALARIOS | 1 | 10,422 | 17,446 |
| 416-CF41031 | JEFE DE FARMACIA | 1 | 15,674 | 30,596 |
| 416-CF41032 | JEFE DE DIETETICA | 1 | 10,422 | 17,446 |
| 416-CF41038 | SUPERV. DE ACCION COMUNITARIA DE P.A.P.A. | 3 | 10,303 | 17,237 |
| 416-CF41040 | SUPERV. MEDICO EN AREA NORMATIVA | 4 | 19,221 | 39,290 |
| 416-CF41052 | SUBJEFE DE ENFERMERAS | 5 | 16,748 | 34,703 |
| 416-CF41054 | JEFE DE TRABAJO SOCIAL EN AREA MEDICA | 1 | 14,519 | 25,442 |
| 416-CF41056 | TEC. EN VERIF. DICT. O SANEAMIENTO "A" | 15 | 10,303 | 17,237 |
| 416-CF41057 | TEC. EN VERIF. DICT. O SANEAMIENTO "B" | 8 | 10,419 | 20,175 |
| 416-CF41058 | TEC. EN VERIF. DICT. O SANEAMIENTO "C" | 6 | 12,468 | 21,764 |
| 416-CF41059 | VERIF. O DICTAMINADOR SANITARIO "A" | 2 | 14,094 | 24,914 |
| 416-CF41060 | VERIF. O DICTAMINADOR SANITARIO "B" | 3 | 14,519 | 25,444 |
| 416-CF41061 | VERIF. O DICTAMINADOR SANITARIO "C" | 1 | 16,186 | 33,643 |
| 416-CF41062 | VERIF. O DICTAMINADOR ESPECIALIZADO "A" | 29 | 16,478 | 33,790 |
| 416-CF41063 | VERIF. O DICTAMINADOR ESPECIALIZADO "B" | 1 | 17,035 | 35,026 |
| 416-CF41064 | VERIF. O DICTAMINADOR ESPECIALIZADO "C" | 1 | 17,536 | 37,165 |
| 416-CF41075 | COORD. PARAMEDICO EN AREA NORMATIVA "A" | 4 | 13,680 | 21,852 |
| 416-CF41076 | COORD. PARAMEDICO EN AREA NORMATIVA "B" | 1 | 12,468 | 21,764 |
| 416-CF41087 | COORDINADOR (A) NORMATIVO DE ENFERMERIA | 1 | 17,536 | 36,191 |
| 416-CF52254 | DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD | 1 | 14,965 | 128,667 |
| 416-CF53083 | SECRETARIO PARTICULAR DE S. P. S. 33. | 1 | 7,666 | 33,820 |
| EST-CF001A | PROFESIONAL ESPECIALIZADO | 1 | 5,605 | 16,246 |
| EST-CF007 | SUP. GRAL. DE NORM. EVAL. Y CONTROL | 2 | 5,710 | 13,288 |
| EST-CF008 | COORDINADOR DE PROFESIONALES | 1 | 5,710 | 14,081 |
| EST-CF008A | COORDINADOR DE PROFESIONALES | 1 | 5,710 | 18,081 |
| EST-CF008B | COORDINADOR DE PROFESIONALES | 1 | 5,710 | 14,967 |
| EST-CF008D | COORDINADOR DE PROFESIONALES | 1 | 5,710 | 21,308 |
| EST-CF009 | JEFE DE SERVICIOS ADMINISTRATIVOS EN HOSPITAL | 1 | 5,710 | 13,288 |
| EST-CF013 | JEFE DE UNIDAD DE ATENCION MEDICA "A" | 1 | 10,472 | 44,351 |
| EST-CF016 | COMISIONADO DE ARBITRAJE MEDICO | 1 | 38,241 | 38,241 |
| EST-CF017 | SUBCOMISIONADO CODAMEDY | 2 | 29,959 | 29,959 |
| EST-CF018 | DIRECTOR ADMINISTRATIVO CODAMEDY | 1 | 10,613 | 22,156 |
| EST-CF019 | DIRECTOR DE ASUNTOS JURIDICOS CODAMEDY | 1 | 10,613 | 22,156 |
| EST-CF020 | ADMINISTRATIVO | 1 | 5,229 | 16,363 |
| EST-CF025 | ADMINISTRATIVO | 1 | 5,550 | 10,913 |
| EST-CF060 | VERIFICADOR O DICTAMINADOR SANITARIO "B" | 5 | 14,519 | 25,958 |
| EST-CF2032 | COORDINADOR | 1 | 5,126 | 24,000 |
| EST-CF245 | DIRECTOR HOSPITAL | 1 | 6,092 | 38,874 |
| EST-CF261 | DIRECTOR ADMINISTRATIVO | 1 | 5,652 | 38,874 |
| EST-CF263A | COORDINADOR ESTATAL | 1 | 4,687 | 19,074 |
| EST-CF263B | COORDINADOR ESTATAL | 1 | 4,961 | 22,218 |
| EST-CF33812 | CHOFER DE LA DIRECCION | 1 | 4,134 | 13,692 |
| EST-CF34260 | DIRECTOR ESTATAL | 3 | 9,689 | 69,450 |
| EST-CF34262 | SUBDIRECTOR ESTATAL "C" | 1 | 5,652 | 60,000 |
| EST-CF34263 | JEFE DE DEPARTAMENTO | 8 | 5,075 | 24,808 |
| EST-CF40005 | SOPORTE ADMINISTRATIVO | 1 | 5,579 | 16,354 |
| EST-CF4002A | SOPORTE ADMINISTRATIVO C | 2 | 9,954 | 23,575 |
| EST-CF4003A | SOPORTE ADMINISTRATIVO B | 1 | 6,949 | 20,565 |
| EST-CF4003B | SOPORTE ADMINISTRATIVO "B" | 1 | 6,949 | 20,565 |
| EST-CF4004A | SOPORTE ADMINISTRATIVO A | 1 | 6,379 | 18,212 |
| EST-CF41056 | TEC. EN VERIFICACION DICTAMINACION O SANEAMIENTO | 5 | 10,303 | 17,625 |
| EST-CF41058 | TECNICO EN VERIF. DICT. O SANEAMIENTO C | 8 | 12,468 | 22,208 |
| EST-CF41062 | VERIFICADOR O DICTAMINADOR ESPECIALIZADO | 3 | 16,478 | 34,233 |
| EST-CF807 | SECRETARIA EJECUTIVA "B" | 1 | 5,605 | 12,896 |
| FO2-CF40004 | SOPORTE ADMINISTRATIVO "A" | 1 | 9,125 | 17,860 |
| FOR-CF40004 | SOPORTE ADMINISTRATIVO "A" | 1 | 9,125 | 17,860 |
| HOM-C33891B | TECNICO | 1 | 4,950 | 10,952 |
| HOM-CF004 | JEFE DE ALMACEN | 1 | 5,050 | 11,495 |
| HOM-CF006 | JEFE DE PSICOLOGIA CLINICA | 1 | 7,002 | 31,634 |
| HOM-CF007 | SUP. GRAL. DE NORM. EVAL. Y CONTROL | 2 | 5,710 | 13,288 |
| HOM-CF008 | COORDINADOR DE PROFESIONALES | 1 | 5,710 | 14,081 |
| HOM-CF008B | COORDINADOR DE PROFESIONALES | 1 | 5,710 | 14,967 |
| HOM-CF011 | COORD. MEDICO EN AREA NORMATIVA "A" | 1 | 7,275 | 35,481 |
| HOM-CF015 | SUBJEFE DE ENFERMERIA | 3 | 6,826 | 35,144 |
| HOM-CF4002A | SOPORTE ADMINISTRATIVO C | 1 | 9,954 | 23,575 |
| HOM-CF4004A | SOPORTE ADMINISTRATIVO A | 1 | 6,379 | 18,212 |
| HOM-CF869B | PROFESIONAL DICTAMINADOR DE SERVS. ESP. EN U HOSP. | 1 | 7,574 | 20,583 |
| **Subtotal Plazas Confianza** | | **282** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |
| 416-M01004 | MEDICO ESPECIALISTA "A" | 164 | 19,769 | 41,684 |
| 416-M01005 | CIRUJANO DENTISTA ESPECIALIZADO | 2 | 19,341 | 41,340 |
| 416-M01006 | MEDICO GENERAL "A" | 240 | 17,051 | 35,152 |
| 416-M01007 | CIRUJANO DENTISTA "A" | 31 | 16,312 | 33,351 |
| 416-M01008 | MEDICO GENERAL "B" | 30 | 17,627 | 37,390 |
| 416-M01009 | MEDICO GENERAL "C" | 24 | 19,341 | 41,340 |
| 416-M01010 | MEDICO ESPECIALISTA "B" | 43 | 20,887 | 43,860 |
| 416-M01011 | MEDICO ESPECIALISTA "C" | 38 | 23,519 | 48,268 |
| 416-M01012 | CIRUJANO MAXILO FACIAL | 1 | 19,769 | 41,683 |
| 416-M01014 | CIRUJANO DENTISTA "B" | 6 | 17,092 | 34,400 |
| 416-M01015 | CIRUJANO DENTISTA "C" | 6 | 17,977 | 37,243 |
| 416-M02001 | QUIMICO "A" | 56 | 15,690 | 30,626 |
| 416-M02002 | BIOLOGO "A" | 1 | 15,690 | 30,626 |
| 416-M02003 | TECNICO LABORATORISTA "A" | 19 | 9,923 | 16,158 |
| 416-M02005 | AUX. DE LABORATORIO Y/O BIOTERIO "A" | 1 | 8,444 | 13,510 |
| 416-M02006 | TECNICO RADIOLOGO O EN RADIOTERAPIA | 22 | 10,237 | 16,621 |
| 416-M02007 | TECNICO EN ELECTRODIAGNOSTICO | 2 | 9,923 | 16,158 |
| 416-M02011 | TERAPISTA ESPECIALIZADO | 2 | 10,312 | 17,253 |
| 416-M02012 | TERAPISTA | 4 | 9,923 | 16,158 |
| 416-M02015 | PSICOLOGO CLINICO | 12 | 14,633 | 27,669 |
| 416-M02016 | CITOTECNOLOGO "A" | 5 | 9,923 | 16,158 |
| 416-M02023 | TECNICO ESPECIALISTA EN BIOLOGICOS Y REACTIVOS | 1 | 10,312 | 17,253 |
| 416-M02031 | ENFERMERA JEFE DE SERVICIO | 96 | 17,159 | 34,286 |
| 416-M02034 | ENFERMERA ESPECIALISTA "A" | 16 | 12,059 | 23,557 |
| 416-M02035 | ENFERMERA GENERAL TITULADA "A" | 175 | 10,913 | 21,853 |
| 416-M02036 | AUXILIAR DE ENFERMERIA "A" | 271 | 9,583 | 18,999 |
| 416-M02038 | OFICIAL Y/O PREP. DESPACHADOR DE FARMACIA | 16 | 9,923 | 16,158 |
| 416-M02040 | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 7 | 10,038 | 19,237 |
| 416-M02044 | SUBJEFE DE DIETETICA | 2 | 10,312 | 17,253 |
| 416-M02045 | DIETISTA | 3 | 9,923 | 16,158 |
| 416-M02046 | COCINERO JEFE DE HOSPITAL | 1 | 8,444 | 13,510 |
| 416-M02047 | COCINERO EN HOSPITAL | 23 | 7,989 | 12,649 |
| 416-M02048 | AUX. DE COCINA EN HOSPITAL | 25 | 7,949 | 12,521 |
| 416-M02049 | NUTRICIONISTA | 3 | 13,462 | 23,103 |
| 416-M02051 | ECONOMO | 1 | 8,010 | 12,648 |
| 416-M02054 | JEFE DE BRIGADA EN PROGRAMAS DE SALUD | 26 | 8,775 | 14,177 |
| 416-M02055 | JEFE DE SECTOR EN PROGRAMAS DE SALUD | 10 | 9,435 | 15,261 |
| 416-M02056 | JEFE DE DISTRITO EN PROGRAMAS DE SALUD | 7 | 9,710 | 15,712 |
| 416-M02057 | JEFE DE ESTADISTICA Y ARCHIVO CLINICO | 7 | 9,710 | 15,712 |
| 416-M02058 | TECNICO EN ESTADISTICA EN AREA MEDICA | 31 | 9,435 | 15,261 |
| 416-M02059 | AUX. DE ESTADISTICA Y ARCHIVO CLINICO | 12 | 8,010 | 12,648 |
| 416-M02060 | JEFE DE ADMINISION | 2 | 9,710 | 15,712 |
| 416-M02061 | AUXILIAR DE ADMISION | 10 | 8,010 | 12,648 |
| 416-M02062 | PSICOLOGO ESPECIALIZADO | 1 | 16,271 | 30,846 |
| 416-M02063 | AYUDANTE DE AUTOPSIAS | 2 | 8,444 | 13,510 |
| 416-M02064 | AUXILIAR TECNICO DE DIAGNOSTICO Y/O TRATAMIENTO | 1 | 8,010 | 12,648 |
| 416-M02066 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA "A" | 6 | 9,923 | 16,158 |
| 416-M02068 | TECNICO EN ATENCION PRIMARIA A LA SALUD | 1 | 10,871 | 17,359 |
| 416-M02072 | SUPERVISORA DE TRABAJO SOCIAL EN AREA MEDICA "A" | 2 | 10,913 | 21,933 |
| 416-M02073 | TECNICO EN PROGRAMAS DE SALUD | 5 | 8,444 | 13,510 |
| 416-M02074 | LABORATORISTA "A" | 4 | 10,237 | 16,621 |
| 416-M02077 | QUIMICO JEFE DE SECC. DE LAB. DE ANALISIS CLINICOS "A" | 1 | 17,190 | 34,560 |
| 416-M02081 | ENFERMERA GENERAL TITULADA "B" | 32 | 11,624 | 23,175 |
| 416-M02082 | AUXILIAR DE ENFERMERIA "B" | 134 | 10,320 | 20,465 |
| 416-M02083 | ENFERMERA GENERAL TECNICA | 5 | 10,913 | 21,853 |
| 416-M02085 | TRABAJADORA SOCIAL EN AREA MEDICA "B" | 2 | 10,482 | 20,608 |
| 416-M02087 | ENFERMERA ESPECIALISTA "B" | 1 | 12,826 | 26,110 |
| 416-M02088 | QUIMICO "B" | 9 | 16,312 | 33,351 |
| 416-M02089 | QUIMICO "C" | 4 | 17,092 | 34,398 |
| 416-M02092 | BIOLOGO "B" | 1 | 16,312 | 33,351 |
| 416-M02095 | TECNICO LABORATORISTA "B" | 4 | 10,194 | 16,387 |
| 416-M02098 | MICROSCOPISTA DX. PALUDISMO | 4 | 9,923 | 16,158 |
| 416-M02105 | ENFERMERA GENERAL TITULADA "C" | 204 | 14,633 | 27,666 |
| 416-M02107 | ENFERMERA ESPECIALISTA "C" | 161 | 16,271 | 30,118 |
| 416-M02109 | TERAPISTA PROFESIONAL EN REHABILITACION | 5 | 14,633 | 27,669 |
| 416-M02110 | TEC. EN VERIF. DICT. O SANEAMIENTO "C" | 40 | 13,835 | 24,952 |
| 416-M02111 | PROFESIONAL EN TRABAJO SOCIAL EN AREA MÉDICA "B" | 11 | 13,911 | 26,183 |
| 416-M02112 | SUPERVISORA PROFESIONAL EN TRABAJO SOCIAL "C" | 26 | 14,295 | 27,025 |
| 416-M02113 | SUPERVISORA PROFESIONAL EN TRABAJO SOCIAL "D" | 9 | 15,287 | 28,906 |
| 416-M02115 | LICENCIADO EN CIENCIAS DE LA NUTRICION | 3 | 13,462 | 23,103 |
| 416-M03002 | VETERINARIO "A" | 3 | 15,690 | 30,626 |
| 416-M03004 | PROMOTOR EN SALUD | 116 | 9,923 | 16,158 |
| 416-M03005 | AFANADORA | 27 | 8,010 | 12,521 |
| 416-M03006 | CAMILLERO | 24 | 8,010 | 12,521 |
| 416-M03011 | LAVANDERA EN HOSPITAL | 25 | 7,989 | 11,427 |
| 416-M03012 | OPERADOR DE CALDERAS EN HOSPITAL | 1 | 7,989 | 11,427 |
| 416-M03013 | TECNICO OPERADOR DE CALDERAS EN HOSPITAL | 5 | 8,444 | 13,510 |
| 416-M03018 | APOYO ADMINISTRATIVO EN SALUD - A8 | 12 | 8,345 | 14,236 |
| 416-M03019 | APOYO ADMINISTRATIVO EN SALUD - A7 | 75 | 8,245 | 13,138 |
| 416-M03020 | APOYO ADMINISTRATIVO EN SALUD - A6 | 81 | 8,145 | 12,892 |
| 416-M03021 | APOYO ADMINISTRATIVO EN SALUD - A5 | 62 | 8,045 | 12,527 |
| 416-M03022 | APOYO ADMINISTRATIVO EN SALUD - A4 | 78 | 7,945 | 11,882 |
| 416-M03023 | APOYO ADMINISTRATIVO EN SALUD - A3 | 113 | 7,845 | 11,347 |
| 416-M03024 | APOYO ADMINISTRATIVO EN SALUD - A2 | 71 | 7,795 | 11,297 |
| 416-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 17 | 7,745 | 11,247 |
| EST-M03004 | PROMOTOR EN SALUD | 3 | 9,923 | 17,181 |
| EST-M03004B | PROMOTOR EN SALUD | 1 | 8,901 | 27,801 |
| EST-M03018 | APOYO ADMINISTRATIVO EN SALUD - A8 | 11 | 8,345 | 24,766 |
| EST-M03018A | APOYO ADMINISTRATIVO EN SALUD - A8 | 7 | 8,345 | 23,302 |
| EST-M03018B | APOYO ADMINISTRATIVO EN SALUD - A8 | 2 | 8,345 | 25,992 |
| EST-M03018C | APOYO ADMINISTRATIVO EN SALUD - A8 | 2 | 8,345 | 31,218 |
| EST-M03018D | APOYO ADMINISTRATIVO EN SALUD - A8 | 1 | 8,345 | 27,071 |
| EST-M03018E | APOYO ADMINISTRATIVO EN SALUD - A8 | 6 | 8,355 | 27,391 |
| EST-M03019A | APOYO ADMINISTRATIVO EN SALUD - A7 | 10 | 8,245 | 15,068 |
| EST-M03019B | APOYO ADMINISTRATIVO EN SALUD - A7 | 9 | 8,245 | 16,268 |
| EST-M03019C | APOYO ADMINISTRATIVO EN SALUD - A7 | 13 | 8,245 | 19,087 |
| EST-M03019D | APOYO ADMINISTRATIVO EN SALUD - A7 | 2 | 8,245 | 21,638 |
| EST-M03019E | APOYO ADMINISTRATIVO EN SALUD - A7 | 2 | 8,245 | 21,630 |
| EST-M03019F | APOYO ADMINISTRATIVO EN SALUD - A7 | 3 | 8,245 | 24,218 |
| EST-M03020 | APOYO ADMINISTRATIVO EN SALUD - A6 | 2 | 8,145 | 12,896 |
| EST-M03020A | APOYO ADMINISTRATIVO EN SALUD - A6 | 4 | 8,145 | 14,896 |
| EST-M03020B | APOYO ADMINISTRATIVO EN SALUD - A6 | 1 | 8,145 | 14,396 |
| EST-M03020C | APOYO ADMINISTRATIVO EN SALUD - A6 | 3 | 8,145 | 12,896 |
| EST-M03020D | APOYO ADMINISTRATIVO EN SALUD - A6 | 2 | 8,145 | 14,506 |
| EST-M03020E | APOYO ADMINISTRATIVO EN SALUD - A6 | 2 | 8,145 | 17,677 |
| EST-M03021 | APOYO ADMINISTRATIVO EN SALUD - A5 | 12 | 8,045 | 11,963 |
| EST-M03021A | APOYO ADMINISTRATIVO EN SALUD - A5 | 3 | 8,045 | 20,647 |
| EST-M03023 | APOYO ADMINISTRATIVO EN SALUD - A3 | 1 | 7,845 | 14,224 |
| EST-M03023A | APOYO ADMINISTRATIVO EN SALUD - A3 | 2 | 7,845 | 11,474 |
| EST-M03023B | APOYO ADMINISTRATIVO EN SALUD - A3 | 34 | 7,845 | 12,674 |
| EST-M03023C | APOYO ADMINISTRATIVO EN SALUD - A3 | 1 | 7,845 | 19,228 |
| EST-M03024A | APOYO ADMINISTRATIVO EN SALUD - A2 | 15 | 7,795 | 11,315 |
| EST-M03024B | APOYO ADMINISTRATIVO EN SALUD - A2 | 1 | 7,795 | 11,315 |
| EST-M03024C | APOYO ADMINISTRATIVO EN SALUD - A2 | 2 | 7,795 | 11,315 |
| EST-M03024F | APOYO ADMINISTRATIVO EN SALUD - A2 | 1 | 7,795 | 13,540 |
| EST-M03024G | APOYO ADMINISTRATIVO EN SALUD - A2 | 7 | 7,795 | 14,275 |
| EST-M03024H | APOYO ADMINISTRATIVO EN SALUD - A2 | 9 | 7,795 | 12,315 |
| EST-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 9 | 7,745 | 11,246 |
| EST-M03025A | APOYO ADMINISTRATIVO EN SALUD - A1 | 11 | 7,745 | 11,246 |
| EST-M03025B | APOYO ADMINISTRATIVO EN SALUD - A1 | 14 | 7,745 | 11,246 |
| EST-M03025C | APOYO ADMINISTRATIVO EN SALUD - A1 | 3 | 7,745 | 13,246 |
| EST-M03025F | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 7,745 | 11,246 |
| EST-M03025H | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 7,745 | 13,886 |
| EST-M03025I | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 7,595 | 11,747 |
| EST-M03025J | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 7,595 | 9,109 |
| EST-M03026 | APOYO ADMINISTRATIVO | 13 | 4,950 | 9,050 |
| EST-ME003 | TECNICO EN PROGRAMAS DE SALUD | 1 | 8,444 | 13,845 |
| EST-ME007 | TERAPISTA ESPECIALIZADO | 2 | 10,312 | 17,640 |
| EST-ME008 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA | 1 | 9,923 | 16,543 |
| EST-ME009 | TECNICO EN ODONTOLOGIA | 2 | 9,923 | 16,543 |
| EST-ME012 | ENFERMERA GENERAL TITULADA "A" | 6 | 10,913 | 22,161 |
| EST-ME012A | ENFERMERA GENERAL TITULADA "A" | 1 | 10,913 | 32,578 |
| EST-ME013A | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 1 | 10,038 | 27,349 |
| EST-ME014 | DIETISTA | 4 | 9,923 | 16,543 |
| EST-ME015 | CIRUJANO DENTISTA "A" | 2 | 16,312 | 33,794 |
| EST-ME015A | CIRUJANO DENTISTA "A" | 1 | 16,312 | 38,272 |
| EST-ME016 | PSICOLOGO CLINICO | 14 | 14,633 | 28,129 |
| EST-ME017 | QUIMICO "A" | 13 | 15,690 | 31,093 |
| EST-ME018 | MEDICO GENERAL "A" | 10 | 17,051 | 35,607 |
| EST-ME018A | MEDICO GENERAL "A" | 1 | 17,051 | 38,497 |
| EST-ME018C | MEDICO GENERAL "A" | 1 | 17,051 | 51,154 |
| EST-ME020 | MEDICO ESPECIALISTA "A" | 3 | 19,769 | 42,185 |
| EST-ME020B | MEDICO ESPECIALISTA "A" | 1 | 19,769 | 46,185 |
| EST-ME022 | TECNICO DE LABORATORIO | 2 | 9,923 | 16,543 |
| EST-ME024 | VETERINARIO "A" | 2 | 15,690 | 31,093 |
| FO2-M01004 | MEDICO ESPECIALISTA "A" | 29 | 19,769 | 41,684 |
| FO2-M01006 | MEDICO GENERAL "A" | 34 | 17,051 | 35,152 |
| FO2-M01007 | CIRUJANO DENTISTA "A" | 10 | 16,312 | 33,351 |
| FO2-M02001 | QUIMICO "A" | 10 | 15,690 | 30,626 |
| FO2-M02002 | BIOLOGO "A" | 1 | 15,690 | 30,626 |
| FO2-M02003 | TECNICO LABORATORISTA "A" | 1 | 9,923 | 16,158 |
| FO2-M02004 | TECNICO LABORATORISTA DE BIOTERIO | 1 | 9,923 | 16,158 |
| FO2-M02005 | AUX. DE LABORATORIO Y/O BIOTERIO "A" | 1 | 8,444 | 13,510 |
| FO2-M02006 | TECNICO RADIOLOGO O EN RADIOTERAPIA | 1 | 10,237 | 16,621 |
| FO2-M02012 | TERAPISTA | 1 | 9,923 | 16,158 |
| FO2-M02015 | PSICOLOGO CLINICO | 23 | 14,633 | 27,669 |
| FO2-M02034 | ENFERMERA ESPECIALISTA "A" | 8 | 12,059 | 23,557 |
| FO2-M02035 | ENFERMERA GENERAL TITULADA "A" | 37 | 10,913 | 21,853 |
| FO2-M02036 | AUXILIAR DE ENFERMERIA "A" | 105 | 9,583 | 18,999 |
| FO2-M02038 | OFICIAL Y/O PREP. DESPACHADOR DE FARMACIA | 1 | 9,923 | 16,158 |
| FO2-M02040 | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 4 | 10,038 | 19,237 |
| FO2-M02048 | AUX. DE COCINA EN HOSPITAL | 1 | 7,949 | 12,521 |
| FO2-M02049 | NUTRICIONISTA | 2 | 13,462 | 23,103 |
| FO2-M02050 | TECNICO EN NUTRICION | 2 | 10,312 | 17,253 |
| FO2-M02058 | TECNICO EN ESTADISTICA EN AREA MEDICA | 1 | 9,435 | 15,261 |
| FO2-M02066 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA "A" | 11 | 9,923 | 16,158 |
| FO2-M02073 | TECNICO EN PROGRAMAS DE SALUD | 143 | 8,444 | 13,510 |
| FO2-M02109 | TERAPISTA PROFESIONAL EN REHABILITACION | 1 | 14,633 | 27,669 |
| FO2-M02115 | LICENCIADO EN CIENCIAS DE LA NUTRICION | 10 | 13,462 | 23,103 |
| FO2-M03002 | VETERINARIO "A" | 3 | 15,690 | 30,626 |
| FO2-M03004 | PROMOTOR EN SALUD | 5 | 9,923 | 16,158 |
| FO2-M03005 | AFANADORA | 59 | 8,010 | 12,521 |
| FO2-M03006 | CAMILLERO | 7 | 8,010 | 12,521 |
| FO2-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 90 | 7,745 | 11,247 |
| FO3-M01004 | MEDICO ESPECIALISTA "A" | 28 | 19,769 | 41,684 |
| FO3-M01006 | MEDICO GENERAL "A" | 57 | 17,051 | 35,152 |
| FO3-M01007 | CIRUJANO DENTISTA "A" | 9 | 16,312 | 33,351 |
| FO3-M02001 | QUIMICO "A" | 16 | 15,690 | 30,626 |
| FO3-M02002 | BIOLOGO "A" | 1 | 15,690 | 30,626 |
| FO3-M02003 | TECNICO LABORATORISTA "A" | 1 | 9,923 | 16,158 |
| FO3-M02006 | TECNICO RADIOLOGO O EN RADIOTERAPIA | 1 | 10,237 | 16,621 |
| FO3-M02015 | PSICOLOGO CLINICO | 20 | 14,633 | 27,669 |
| FO3-M02034 | ENFERMERA ESPECIALISTA "A" | 1 | 12,059 | 23,557 |
| FO3-M02035 | ENFERMERA GENERAL TITULADA "A" | 36 | 10,913 | 21,853 |
| FO3-M02036 | AUXILIAR DE ENFERMERIA "A" | 65 | 9,583 | 18,999 |
| FO3-M02038 | OFICIAL Y/O PREP. DESPACHADOR DE FARMACIA | 1 | 9,923 | 16,158 |
| FO3-M02040 | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 7 | 10,038 | 19,237 |
| FO3-M02048 | AUX. DE COCINA EN HOSPITAL | 1 | 7,949 | 12,521 |
| FO3-M02049 | NUTRICIONISTA | 5 | 13,462 | 23,103 |
| FO3-M02050 | TECNICO EN NUTRICION | 3 | 10,312 | 17,253 |
| FO3-M02066 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA "A" | 2 | 9,923 | 16,158 |
| FO3-M02073 | TECNICO EN PROGRAMAS DE SALUD | 80 | 8,444 | 13,510 |
| FO3-M02115 | LICENCIADO EN CIENCIAS DE LA NUTRICION | 22 | 13,462 | 23,103 |
| FO3-M02116 | MAESTRO EN CIENCIAS DE LA NUTRICION | 1 | 14,685 | 25,333 |
| FO3-M03004 | PROMOTOR EN SALUD | 10 | 9,923 | 16,158 |
| FO3-M03005 | AFANADORA | 63 | 8,010 | 12,521 |
| FO3-M03006 | CAMILLERO | 7 | 8,010 | 12,521 |
| FO3-M03011 | LAVANDERA EN HOSPITAL | 1 | 7,989 | 11,427 |
| FO3-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 163 | 7,745 | 11,247 |
| FOR-M01006 | MEDICO GENERAL "A" | 82 | 17,051 | 35,152 |
| FOR-M01007 | CIRUJANO DENTISTA "A" | 11 | 16,312 | 33,351 |
| FOR-M02001 | QUIMICO "A" | 8 | 15,690 | 30,626 |
| FOR-M02002 | BIOLOGO "A" | 1 | 15,690 | 30,626 |
| FOR-M02003 | TECNICO LABORATORISTA "A" | 11 | 9,923 | 16,158 |
| FOR-M02006 | TECNICO RADIOLOGO O EN RADIOTERAPIA | 1 | 10,237 | 16,621 |
| FOR-M02015 | PSICOLOGO CLINICO | 45 | 14,633 | 27,669 |
| FOR-M02036 | AUXILIAR DE ENFERMERIA "A" | 158 | 9,583 | 18,999 |
| FOR-M02038 | OFICIAL Y/O PREP. DESPACHADOR DE FARMACIA | 1 | 9,923 | 16,158 |
| FOR-M02048 | AUX. DE COCINA EN HOSPITAL | 8 | 7,949 | 12,521 |
| FOR-M02050 | TECNICO EN NUTRICION | 8 | 10,312 | 17,253 |
| FOR-M02066 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA "A" | 35 | 9,923 | 16,158 |
| FOR-M02073 | TECNICO EN PROGRAMAS DE SALUD | 86 | 8,444 | 13,510 |
| FOR-M02117 | PARTERA ASISTENCIAL | 3 | 9,707 | 16,015 |
| FOR-M03004 | PROMOTOR EN SALUD | 11 | 9,923 | 16,158 |
| FOR-M03005 | AFANADORA | 42 | 8,010 | 12,521 |
| FOR-M03006 | CAMILLERO | 10 | 8,010 | 12,521 |
| FOR-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 107 | 7,745 | 11,247 |
| HOM-M03018 | APOYO ADMINISTRATIVO EN SALUD - A8 | 4 | 8,345 | 24,766 |
| HOM-M03019A | APOYO ADMINISTRATIVO EN SALUD - A7 | 2 | 8,245 | 15,068 |
| HOM-M03019B | APOYO ADMINISTRATIVO EN SALUD - A7 | 2 | 8,245 | 16,268 |
| HOM-M03019C | APOYO ADMINISTRATIVO EN SALUD - A7 | 3 | 8,245 | 19,087 |
| HOM-M03019D | APOYO ADMINISTRATIVO EN SALUD - A7 | 1 | 8,245 | 21,638 |
| HOM-M03019F | APOYO ADMINISTRATIVO EN SALUD - A7 | 1 | 8,245 | 24,218 |
| HOM-M03020A | APOYO ADMINISTRATIVO EN SALUD - A6 | 1 | 8,145 | 14,896 |
| HOM-M03020B | APOYO ADMINISTRATIVO EN SALUD - A6 | 4 | 8,145 | 14,396 |
| HOM-M03020C | APOYO ADMINISTRATIVO EN SALUD - A6 | 2 | 8,145 | 12,896 |
| HOM-M03020E | APOYO ADMINISTRATIVO EN SALUD - A6 | 2 | 8,145 | 17,677 |
| HOM-M03021 | APOYO ADMINISTRATIVO EN SALUD - A5 | 56 | 8,045 | 11,963 |
| HOM-M03021A | APOYO ADMINISTRATIVO EN SALUD - A5 | 6 | 8,045 | 20,647 |
| HOM-M03023A | APOYO ADMINISTRATIVO EN SALUD - A3 | 1 | 7,845 | 11,474 |
| HOM-M03023B | APOYO ADMINISTRATIVO EN SALUD - A3 | 1 | 7,845 | 12,674 |
| HOM-M03024A | APOYO ADMINISTRATIVO EN SALUD - A2 | 12 | 7,795 | 11,315 |
| HOM-M03024B | APOYO ADMINISTRATIVO EN SALUD - A2 | 1 | 7,795 | 11,315 |
| HOM-M03024C | APOYO ADMINISTRATIVO EN SALUD - A2 | 5 | 7,795 | 11,315 |
| HOM-M03024D | APOYO ADMINISTRATIVO EN SALUD - A2 | 3 | 7,795 | 13,815 |
| HOM-M03024E | APOYO ADMINISTRATIVO EN SALUD - A2 | 4 | 7,795 | 13,315 |
| HOM-M03024F | APOYO ADMINISTRATIVO EN SALUD - A2 | 2 | 7,795 | 13,540 |
| HOM-M03024G | APOYO ADMINISTRATIVO EN SALUD - A2 | 1 | 7,795 | 14,275 |
| HOM-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 2 | 7,745 | 11,246 |
| HOM-M03025A | APOYO ADMINISTRATIVO EN SALUD - A1 | 22 | 7,745 | 11,246 |
| HOM-M03025B | APOYO ADMINISTRATIVO EN SALUD - A1 | 20 | 7,745 | 11,246 |
| HOM-M03025C | APOYO ADMINISTRATIVO EN SALUD - A1 | 5 | 7,745 | 13,246 |
| HOM-M03025D | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 7,745 | 15,246 |
| HOM-M03025E | APOYO ADMINISTRATIVO EN SALUD - A1 | 3 | 7,745 | 16,550 |
| HOM-M03025G | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 7,470 | 10,621 |
| HOM-M03025H | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 7,745 | 13,886 |
| HOM-ME001 | AUXILIAR DE COCINA EN HOSPITAL | 15 | 7,949 | 12,842 |
| HOM-ME002 | AUXILIAR DE ENFERMERIA "A" | 43 | 9,583 | 19,276 |
| HOM-ME002A | AUXILIAR DE ENFERMERIA "A" | 22 | 9,583 | 21,276 |
| HOM-ME003A | TECNICO EN PROGRAMAS DE SALUD | 2 | 8,444 | 15,175 |
| HOM-ME005 | MASAJISTA | 7 | 8,010 | 12,848 |
| HOM-ME006 | TERAPISTA | 2 | 9,923 | 16,543 |
| HOM-ME007 | TERAPISTA ESPECIALIZADO | 3 | 10,312 | 17,640 |
| HOM-ME008 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA | 9 | 9,923 | 16,543 |
| HOM-ME009 | TECNICO EN ODONTOLOGIA | 1 | 9,923 | 16,543 |
| HOM-ME010 | AYUDANTE DE AUTOPSIAS | 1 | 8,444 | 13,845 |
| HOM-ME011 | TECNICO PROTESISTA Y ORTESISTA | 1 | 9,923 | 21,047 |
| HOM-ME012 | ENFERMERA GENERAL TITULADA "A" | 51 | 10,913 | 22,161 |
| HOM-ME012A | ENFERMERA GENERAL TITULADA "A" | 13 | 10,913 | 32,578 |
| HOM-ME013 | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 14 | 10,038 | 19,546 |
| HOM-ME013A | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 1 | 10,038 | 27,349 |
| HOM-ME014 | DIETISTA | 1 | 9,923 | 16,543 |
| HOM-ME015 | CIRUJANO DENTISTA "A" | 28 | 16,312 | 33,794 |
| HOM-ME016 | PSICOLOGO CLINICO | 27 | 14,633 | 28,129 |
| HOM-ME017 | QUIMICO "A" | 12 | 15,690 | 31,093 |
| HOM-ME018 | MEDICO GENERAL "A" | 65 | 17,051 | 35,607 |
| HOM-ME018A | MEDICO GENERAL "A" | 10 | 17,051 | 38,497 |
| HOM-ME018B | MEDICO GENERAL "A" | 2 | 17,051 | 39,607 |
| HOM-ME019 | COCINERO JEFE DE HOSPITAL | 1 | 8,444 | 16,065 |
| HOM-ME020 | MEDICO ESPECIALISTA "A" | 37 | 19,769 | 42,185 |
| HOM-ME020A | MEDICO ESPECIALISTA "A" | 7 | 19,769 | 47,185 |
| HOM-ME020B | MEDICO ESPECIALISTA "A" | 5 | 19,769 | 46,185 |
| HOM-ME022 | TECNICO DE LABORATORIO | 1 | 9,923 | 16,543 |
| HOM-ME023A | TECNICO RADIOLOGO | 1 | 10,237 | 19,020 |
| HOM-ME023B | TECNICO RADIOLOGO | 1 | 10,237 | 18,340 |
| RE2-M01006 | MEDICO GENERAL "A" | 45 | 17,051 | 35,152 |
| RE2-M01007 | CIRUJANO DENTISTA "A" | 6 | 16,312 | 33,351 |
| RE2-M01012 | CIRUJANO MAXILO FACIAL | 1 | 19,769 | 41,683 |
| RE2-M02001 | QUIMICO "A" | 1 | 15,690 | 30,626 |
| RE2-M02003 | TECNICO LABORATORISTA "A" | 9 | 9,923 | 16,158 |
| RE2-M02006 | TECNICO RADIOLOGO O EN RADIOTERAPIA | 5 | 10,237 | 16,621 |
| RE2-M02015 | PSICOLOGO CLINICO | 17 | 14,633 | 27,669 |
| RE2-M02036 | AUXILIAR DE ENFERMERIA "A" | 46 | 9,583 | 18,999 |
| RE2-M02048 | AUX. DE COCINA EN HOSPITAL | 6 | 7,949 | 12,521 |
| RE2-M02050 | TECNICO EN NUTRICION | 14 | 10,312 | 17,253 |
| RE2-M02072 | SUPERVISORA DE TRABAJO SOCIAL EN AREA MEDICA "A" | 2 | 10,913 | 21,933 |
| RE2-M02073 | TECNICO EN PROGRAMAS DE SALUD | 36 | 8,444 | 13,510 |
| RE2-M02105 | ENFERMERA GENERAL TITULADA "C" | 79 | 14,633 | 27,666 |
| RE2-M02107 | ENFERMERA ESPECIALISTA "C" | 7 | 16,271 | 30,118 |
| RE2-M02110 | TEC. EN VERIF. DICT. O SANEAMIENTO "C" | 13 | 13,835 | 24,952 |
| RE2-M03004 | PROMOTOR EN SALUD | 10 | 9,923 | 16,158 |
| RE2-M03005 | AFANADORA | 25 | 8,010 | 12,521 |
| RE2-M03006 | CAMILLERO | 3 | 8,010 | 12,521 |
| RE2-M03013 | TECNICO OPERADOR DE CALDERAS EN HOSPITAL | 2 | 8,444 | 13,510 |
| RE2-M03018 | APOYO ADMINISTRATIVO EN SALUD - A8 | 10 | 8,345 | 14,236 |
| RE2-M03019 | APOYO ADMINISTRATIVO EN SALUD - A7 | 11 | 8,245 | 13,138 |
| RE2-M03020 | APOYO ADMINISTRATIVO EN SALUD - A6 | 3 | 8,145 | 12,892 |
| RE2-M03021 | APOYO ADMINISTRATIVO EN SALUD - A5 | 3 | 8,045 | 12,527 |
| RE2-M03022 | APOYO ADMINISTRATIVO EN SALUD - A4 | 6 | 7,945 | 11,882 |
| RE2-M03023 | APOYO ADMINISTRATIVO EN SALUD - A3 | 3 | 7,845 | 11,347 |
| RE2-M03024 | APOYO ADMINISTRATIVO EN SALUD - A2 | 1 | 7,795 | 11,297 |
| RE2-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 84 | 7,745 | 11,247 |
| REG-M01004 | MEDICO ESPECIALISTA "A" | 1 | 19,769 | 41,684 |
| REG-M01006 | MEDICO GENERAL "A" | 76 | 17,051 | 35,152 |
| REG-M01007 | CIRUJANO DENTISTA "A" | 3 | 16,312 | 33,351 |
| REG-M02001 | QUIMICO "A" | 15 | 15,690 | 30,626 |
| REG-M02003 | TECNICO LABORATORISTA "A" | 6 | 9,923 | 16,158 |
| REG-M02006 | TECNICO RADIOLOGO O EN RADIOTERAPIA | 6 | 10,237 | 16,621 |
| REG-M02015 | PSICOLOGO CLINICO | 9 | 14,633 | 27,669 |
| REG-M02036 | AUXILIAR DE ENFERMERIA "A" | 258 | 9,583 | 18,999 |
| REG-M02048 | AUX. DE COCINA EN HOSPITAL | 3 | 7,949 | 12,521 |
| REG-M02050 | TECNICO EN NUTRICION | 1 | 10,312 | 17,253 |
| REG-M02061 | AUXILIAR DE ADMISION | 4 | 8,010 | 12,648 |
| REG-M02066 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA "A" | 5 | 9,923 | 16,158 |
| REG-M02073 | TECNICO EN PROGRAMAS DE SALUD | 42 | 8,444 | 13,510 |
| REG-M03005 | AFANADORA | 87 | 8,010 | 12,521 |
| REG-M03006 | CAMILLERO | 1 | 8,010 | 12,521 |
| REG-M03012 | OPERADOR DE CALDERAS EN HOSPITAL | 1 | 7,989 | 11,427 |
| REG-M03018 | APOYO ADMINISTRATIVO EN SALUD - A8 | 1 | 8,345 | 14,236 |
| REG-M03019 | APOYO ADMINISTRATIVO EN SALUD - A7 | 1 | 8,245 | 13,138 |
| REG-M03020 | APOYO ADMINISTRATIVO EN SALUD - A6 | 1 | 8,145 | 12,892 |
| REG-M03022 | APOYO ADMINISTRATIVO EN SALUD - A4 | 11 | 7,945 | 11,882 |
| REG-M03023 | APOYO ADMINISTRATIVO EN SALUD - A3 | 2 | 7,845 | 11,347 |
| REG-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 90 | 7,745 | 11,247 |
| **Subtotal Plazas de Base** | | **6,593** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas Eventual** | |  |  |  |
| M01004 | MEDICO ESPECIALISTA A | 1 | 29,471 | 29,471 |
| M01004D | MEDICO ESPECIALISTA A | 3 | 15,527 | 15,527 |
| M01004G | MEDICO ESPECIALISTA A | 71 | 23,149 | 23,149 |
| M01004H | MEDICO ESPECIALISTA A | 2 | 19,350 | 19,350 |
| M01004I | MEDICO ESPECIALISTA A | 1 | 23,856 | 23,856 |
| M01004K | MEDICO ESPECIALISTA A | 1 | 18,935 | 18,935 |
| M01004P | MEDICO ESPECIALISTA A | 1 | 27,778 | 27,778 |
| M01004Q | MEDICO ESPECIALISTA A | 1 | 24,115 | 24,115 |
| M01004S | MEDICO ESPECIALISTA A | 2 | 19,600 | 19,600 |
| M01006 | MEDICO GENERAL A | 3 | 23,592 | 23,592 |
| M01006A | MEDICO GENERAL A | 3 | 13,850 | 13,850 |
| M01006D | MEDICO GENERAL A | 43 | 17,650 | 17,650 |
| M01006H | MEDICO GENERAL A | 1 | 22,887 | 22,887 |
| M01006I | MEDICO GENERAL A | 1 | 23,856 | 23,856 |
| M01006M | MEDICO GENERAL A | 1 | 29,055 | 29,055 |
| M01006R | MEDICO GENERAL A | 1 | 12,750 | 12,750 |
| M01006S | MEDICO GENERAL A | 3 | 19,600 | 19,600 |
| M01006T | MEDICO GENERAL A | 12 | 13,362 | 13,362 |
| M01006X | MEDICO GENERAL A | 17 | 15,200 | 15,200 |
| M01006Z | MEDICO GENERAL A | 1 | 20,000 | 20,000 |
| M01007A | CIRUJANO DENTISTA A | 4 | 11,288 | 11,288 |
| M01007C | CIRUJANO DENTISTA A | 1 | 15,431 | 15,431 |
| M01007E | CIRUJANO DENTISTA A | 1 | 12,782 | 12,782 |
| M01016B | FISICO MEDICO | 3 | 23,800 | 23,800 |
| M02001 | QUIMICO A | 12 | 11,733 | 11,733 |
| M02001B | QUIMICO A | 3 | 12,296 | 12,296 |
| M02001C | QUIMICO A | 3 | 5,010 | 5,010 |
| M02001E | QUIMICO A | 2 | 7,632 | 7,632 |
| M02001F | QUIMICO A | 1 | 11,387 | 11,387 |
| M02001J | QUIMICO A | 1 | 12,183 | 12,183 |
| M02001M | QUIMICO A | 5 | 12,933 | 12,933 |
| M02003D | TECNICO LABORATORISTA A | 1 | 8,826 | 8,826 |
| M02003H | TECNICO LABORATORISTA A | 1 | 7,719 | 7,719 |
| M02005A | AUX. DE LABORATORIO Y/O BIOTERIO A | 1 | 6,553 | 6,553 |
| M02006A | TECNICO RADIOLOGO O EN RADIOTERAPIA | 3 | 6,000 | 6,000 |
| M02006B | TECNICO RADIOLOGO O EN RADIOTERAPIA | 2 | 6,165 | 6,165 |
| M02006C | TECNICO RADIOLOGO O EN RADIOTERAPIA | 1 | 10,563 | 10,563 |
| M02006F | TECNICO RADIOLOGO O EN RADIOTERAPIA | 2 | 7,963 | 7,963 |
| M02006J | TECNICO RADIOLOGO O EN RADIOTERAPIA | 7 | 14,638 | 14,638 |
| M02012 | TERAPISTA | 3 | 12,879 | 12,879 |
| M02015D | PSICOLOGO CLINICO | 8 | 6,165 | 6,165 |
| M02015H | PSICOLOGO CLINICO | 7 | 8,000 | 8,000 |
| M02015L | PSICOLOGO CLINICO | 1 | 8,500 | 8,500 |
| M02015O | PSICOLOGO CLINICO | 2 | 10,945 | 10,945 |
| M02015P | PSICOLOGO CLINICO | 4 | 11,470 | 11,470 |
| M02019E | TECNICO HISTOPATOLOGO | 1 | 14,900 | 14,900 |
| M02035 | ENFERMERA GENERAL TITULADA A | 4 | 8,122 | 8,122 |
| M02035A | ENFERMERA GENERAL TITULADA A | 3 | 14,105 | 14,105 |
| M02035B | ENFERMERA GENERAL TITULADA A | 14 | 8,122 | 8,122 |
| M02035C | ENFERMERA GENERAL TITULADA A | 92 | 8,512 | 8,512 |
| M02035G | ENFERMERA GENERAL TITULADA A | 1 | 17,705 | 17,705 |
| M02035K | ENFERMERA GENERAL TITULADA A | 2 | 12,183 | 12,183 |
| M02036 | AUXILIAR DE ENFERMERIA A | 5 | 12,694 | 12,694 |
| M02036B | AUXILIAR DE ENFERMERIA A | 4 | 3,841 | 3,841 |
| M02036C | AUXILIAR DE ENFERMERIA A | 10 | 3,842 | 3,842 |
| M02036D | AUXILIAR DE ENFERMERIA A | 4 | 6,165 | 6,165 |
| M02036E | AUXILIAR DE ENFERMERIA A | 78 | 7,783 | 7,783 |
| M02036F | AUXILIAR DE ENFERMERIA A | 1 | 11,355 | 11,355 |
| M02036K | AUXILIAR DE ENFERMERIA A | 4 | 8,258 | 8,258 |
| M02036L | AUXILIAR DE ENFERMERIA A | 5 | 7,115 | 7,115 |
| M02036M | AUXILIAR DE ENFERMERIA A | 45 | 7,457 | 7,457 |
| M02036O | AUXILIAR DE ENFERMERIA A | 3 | 5,010 | 5,010 |
| M02036Q | AUXILIAR DE ENFERMERIA A | 1 | 7,000 | 7,000 |
| M02040B | TRABAJADORA SOCIAL EN AREA MEDICA A | 1 | 7,802 | 7,802 |
| M02040C | TRABAJADORA SOCIAL EN AREA MEDICA A | 2 | 10,200 | 10,200 |
| M02040L | TRABAJADORA SOCIAL EN AREA MEDICA A | 4 | 9,370 | 9,370 |
| M02048 | AUX. DE COCINA EN HOSPITAL | 6 | 5,883 | 5,883 |
| M02048B | AUX. DE COCINA EN HOSPITAL | 10 | 6,165 | 6,165 |
| M02048C | AUX. DE COCINA EN HOSPITAL | 1 | 3,388 | 3,388 |
| M02049C | NUTRICIONISTA | 9 | 9,157 | 9,157 |
| M02050 | TECNICO EN NUTRICION | 1 | 7,656 | 7,656 |
| M02050A | TECNICO EN NUTRICION | 1 | 8,023 | 8,023 |
| M02066C | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA A | 1 | 5,400 | 5,400 |
| M02066G | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA A | 3 | 6,600 | 6,600 |
| M02066H | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA A | 7 | 7,474 | 7,474 |
| M02073B | TECNICO EN PROGRAMAS DE SALUD | 147 | 3,388 | 3,388 |
| M02073E | TECNICO EN PROGRAMAS DE SALUD | 18 | 5,009 | 5,009 |
| M02115B | LICENCIADO EN CIENCIAS DE LA NUTRICION | 6 | 10,702 | 10,702 |
| M02115K | LICENCIADO EN CIENCIAS DE LA NUTRICION | 7 | 15,960 | 15,960 |
| M03004A | PROMOTOR EN SALUD | 2 | 10,773 | 10,773 |
| M03004B | PROMOTOR EN SALUD | 1 | 7,365 | 7,365 |
| M03004C | PROMOTOR EN SALUD | 6 | 7,719 | 7,719 |
| M03004G | PROMOTOR EN SALUD | 3 | 11,364 | 11,364 |
| M03004I | PROMOTOR EN SALUD | 1 | 13,794 | 13,794 |
| M03004K | PROMOTOR EN SALUD | 1 | 3,841 | 3,841 |
| M03005A | AFANADORA | 1 | 2,000 | 2,000 |
| M03005E | AFANADORA | 25 | 5,883 | 5,883 |
| M03005F | AFANADORA | 15 | 6,165 | 6,165 |
| M03005G | AFANADORA | 11 | 4,271 | 4,271 |
| M03005H | AFANADORA | 2 | 3,388 | 3,388 |
| M03005I | AFANADORA | 3 | 5,010 | 5,010 |
| M03005K | AFANADORA | 1 | 2,746 | 2,746 |
| M03005L | AFANADORA | 1 | 7,365 | 7,365 |
| M03006B | CAMILLERO | 1 | 5,883 | 5,883 |
| M03006C | CAMILLERO | 1 | 6,165 | 6,165 |
| M03006E | CAMILLERO | 3 | 2,106 | 2,106 |
| M03006G | CAMILLERO | 7 | 5,748 | 5,748 |
| M03019A | APOYO ADMINISTRATIVO EN SALUD - A7 | 4 | 11,288 | 11,288 |
| M03020G | APOYO ADMINISTRATIVO EN SALUD - A6 | 2 | 15,000 | 15,000 |
| M03021A | APOYO ADMINISTRATIVO EN SALUD - A5 | 1 | 3,500 | 3,500 |
| M03021F | APOYO ADMINISTRATIVO EN SALUD - A5 | 1 | 10,000 | 10,000 |
| M03021G | APOYO ADMINISTRATIVO EN SALUD - A5 | 1 | 13,788 | 13,788 |
| M03021H | APOYO ADMINISTRATIVO EN SALUD - A5 | 5 | 16,286 | 16,286 |
| M03021L | APOYO ADMINISTRATIVO EN SALUD - A5 | 2 | 12,000 | 12,000 |
| M03021M | APOYO ADMINISTRATIVO EN SALUD - A5 | 2 | 10,730 | 10,730 |
| M03021P | APOYO ADMINISTRATIVO EN SALUD - A5 | 10 | 16,286 | 16,286 |
| M03022B | APOYO ADMINISTRATIVO EN SALUD - A4 | 1 | 2,746 | 2,746 |
| M03023C | APOYO ADMINISTRATIVO EN SALUD - A3 | 2 | 6,275 | 6,275 |
| M03023F | APOYO ADMINISTRATIVO EN SALUD - A3 | 1 | 11,781 | 11,781 |
| M03023G | APOYO ADMINISTRATIVO EN SALUD - A3 | 2 | 10,310 | 10,310 |
| M03024 | APOYO ADMINISTRATIVO EN SALUD - A2 | 1 | 7,115 | 7,115 |
| M03024G | APOYO ADMINISTRATIVO EN SALUD - A2 | 1 | 7,631 | 7,631 |
| M03024H | APOYO ADMINISTRATIVO EN SALUD - A2 | 2 | 6,165 | 6,165 |
| M03024J | APOYO ADMINISTRATIVO EN SALUD - A2 | 1 | 17,664 | 17,664 |
| M03024N | APOYO ADMINISTRATIVO EN SALUD - A2 | 3 | 7,042 | 7,042 |
| M03024V | APOYO ADMINISTRATIVO EN SALUD - A2 | 1 | 9,170 | 9,170 |
| M03024Z | APOYO ADMINISTRATIVO EN SALUD - A2 | 1 | 8,756 | 8,756 |
| M03025B | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 6,350 | 6,350 |
| M03025C | APOYO ADMINISTRATIVO EN SALUD - A1 | 45 | 8,756 | 8,756 |
| M03025F | APOYO ADMINISTRATIVO EN SALUD - A1 | 6 | 5,845 | 5,845 |
| M03025G | APOYO ADMINISTRATIVO EN SALUD - A1 | 19 | 3,842 | 3,842 |
| M03025H | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 4,000 | 4,000 |
| M03025J | APOYO ADMINISTRATIVO EN SALUD - A1 | 64 | 6,175 | 6,175 |
| M03025K | APOYO ADMINISTRATIVO EN SALUD - A1 | 20 | 5,010 | 5,010 |
| M03025L | APOYO ADMINISTRATIVO EN SALUD - A1 | 3 | 5,800 | 5,800 |
| M03025M | APOYO ADMINISTRATIVO EN SALUD - A1 | 4 | 6,165 | 6,165 |
| M03025N | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 7,000 | 7,000 |
| M03025O | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 7,915 | 7,915 |
| M03025P | APOYO ADMINISTRATIVO EN SALUD - A1 | 2 | 8,000 | 8,000 |
| M03025Q | APOYO ADMINISTRATIVO EN SALUD - A1 | 15 | 3,388 | 3,388 |
| M03025R | APOYO ADMINISTRATIVO EN SALUD - A1 | 11 | 8,827 | 8,827 |
| M03025T | APOYO ADMINISTRATIVO EN SALUD - A1 | 7 | 11,288 | 11,288 |
| M03025V | APOYO ADMINISTRATIVO EN SALUD - A1 | 6 | 23,856 | 23,856 |
| M03025W | APOYO ADMINISTRATIVO EN SALUD - A1 | 2 | 7,631 | 7,631 |
| M03025Y | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 18,500 | 18,500 |
| **Subtotal Plazas Eventual** | | **1,087** |  |  |
|  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |
| CF40003D | SOPORTE ADMINISTRATIVO B | 9 | 18,240 | 18,240 |
| M01003C | MEDICO GENERAL EN AREA NORMATIVA | 5 | 31,905 | 31,905 |
| M01004 | MEDICO ESPECIALISTA A | 1 | 23,149 | 23,149 |
| M01004B | MEDICO ESPECIALISTA A | 1 | 14,816 | 14,816 |
| M01004G | MEDICO ESPECIALISTA A | 27 | 23,149 | 23,149 |
| M01004Ñ | MEDICO ESPECIALISTA A | 6 | 37,814 | 37,814 |
| M01006B | MEDICO GENERAL A | 232 | 24,429 | 24,429 |
| M01006C | MEDICO GENERAL A | 1 | 33,531 | 33,531 |
| M01006D | MEDICO GENERAL A | 24 | 47,974 | 47,974 |
| M01006F | MEDICO GENERAL A | 6 | 31,903 | 31,903 |
| M01006M | MEDICO GENERAL A | 1 | 29,055 | 29,055 |
| M01007A | CIRUJANO DENTISTA A | 3 | 11,288 | 11,288 |
| M01007B | CIRUJANO DENTISTA A | 5 | 23,854 | 23,854 |
| M01016F | FISICO MEDICO | 1 | 43,702 | 43,702 |
| M02001 | QUIMICO A | 3 | 11,733 | 11,733 |
| M02001K | QUIMICO A | 3 | 27,642 | 27,642 |
| M02001M | QUIMICO A | 1 | 12,933 | 12,933 |
| M02002C | BIOLOGO A | 2 | 27,642 | 27,642 |
| M02003D | TECNICO LABORATORISTA A | 1 | 8,826 | 8,826 |
| M02006A | TECNICO RADIOLOGO O EN RADIOTERAPIA | 1 | 6,000 | 6,000 |
| M02015D | PSICOLOGO CLINICO | 1 | 22,049 | 22,049 |
| M02015J | PSICOLOGO CLINICO | 1 | 17,112 | 17,112 |
| M02015Y | PSICOLOGO CLINICO | 13 | 25,057 | 25,057 |
| M02035B | ENFERMERA GENERAL TITULADA A | 10 | 8,122 | 8,122 |
| M02035C | ENFERMERA GENERAL TITULADA A | 4 | 8,512 | 8,512 |
| M02035L | ENFERMERA GENERAL TITULADA A | 6 | 19,441 | 19,441 |
| M02035M | ENFERMERA GENERAL TITULADA A | 9 | 8,258 | 8,258 |
| M02035N | ENFERMERA GENERAL TITULADA A | 1 | 24,096 | 24,096 |
| M02036D | AUXILIAR DE ENFERMERIA A | 1 | 6,165 | 6,165 |
| M02036E | AUXILIAR DE ENFERMERIA A | 3 | 7,783 | 7,783 |
| M02036L | AUXILIAR DE ENFERMERIA A | 2 | 7,115 | 7,115 |
| M02036M | AUXILIAR DE ENFERMERIA A | 7 | 7,457 | 7,457 |
| M02040B | TRABAJADORA SOCIAL EN AREA MEDICA A | 1 | 7,802 | 7,802 |
| M02040M | TRABAJADORA SOCIAL EN AREA MEDICA A | 6 | 17,410 | 17,410 |
| M02048 | AUX. DE COCINA EN HOSPITAL | 1 | 5,883 | 5,883 |
| M02048B | AUX. DE COCINA EN HOSPITAL | 2 | 6,165 | 6,165 |
| M02050A | TECNICO EN NUTRICION | 1 | 8,023 | 8,023 |
| M02066D | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA A | 1 | 8,761 | 8,761 |
| M02066H | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA A | 1 | 7,474 | 7,474 |
| M02073B | TECNICO EN PROGRAMAS DE SALUD | 9 | 3,388 | 3,388 |
| M02100A | PASANTE DE PSICOLOGO | 4 | 11,539 | 11,539 |
| M02109A | TERAPISTA PROFESIONAL EN REHABILITACION | 1 | 11,470 | 11,470 |
| M02115B | LICENCIADO EN CIENCIAS DE LA NUTRICION | 1 | 10,702 | 10,702 |
| M02115J | LICENCIADO EN CIENCIAS DE LA NUTRICION | 12 | 20,787 | 20,787 |
| M02115K | LICENCIADO EN CIENCIAS DE LA NUTRICION | 2 | 15,960 | 15,960 |
| M03001C | INGENIERO BIOMEDICO | 1 | 27,925 | 27,925 |
| M03004B | PROMOTOR EN SALUD | 12 | 12,918 | 12,918 |
| M03004J | PROMOTOR EN SALUD | 5 | 14,692 | 14,692 |
| M03005F | AFANADORA | 6 | 6,165 | 6,165 |
| M03005G | AFANADORA | 1 | 4,271 | 4,271 |
| M03005H | AFANADORA | 1 | 3,388 | 3,388 |
| M03006G | CAMILLERO | 3 | 5,748 | 5,748 |
| M03019A | APOYO ADMINISTRATIVO EN SALUD - A7 | 1 | 11,288 | 11,288 |
| M03019D | APOYO ADMINISTRATIVO EN SALUD - A7 | 1 | 24,940 | 24,940 |
| M03019I | APOYO ADMINISTRATIVO EN SALUD - A7 | 1 | 21,245 | 21,245 |
| M03019N | APOYO ADMINISTRATIVO EN SALUD - A7 | 1 | 28,170 | 28,170 |
| M03019V | APOYO ADMINISTRATIVO EN SALUD - A7 | 1 | 25,040 | 25,040 |
| M03019X | APOYO ADMINISTRATIVO EN SALUD - A7 | 1 | 24,000 | 24,000 |
| M03020G | APOYO ADMINISTRATIVO EN SALUD - A6 | 2 | 15,000 | 15,000 |
| M03021G | APOYO ADMINISTRATIVO EN SALUD - A5 | 4 | 13,788 | 13,788 |
| M03021L | APOYO ADMINISTRATIVO EN SALUD - A5 | 1 | 12,000 | 12,000 |
| M03022H | APOYO ADMINISTRATIVO EN SALUD - A4 | 1 | 19,659 | 19,659 |
| M03023H | APOYO ADMINISTRATIVO EN SALUD - A3 | 1 | 9,468 | 9,468 |
| M03024I | APOYO ADMINISTRATIVO EN SALUD - A2 | 2 | 22,153 | 22,153 |
| M03024J | APOYO ADMINISTRATIVO EN SALUD - A2 | 2 | 17,664 | 17,664 |
| M03024K | APOYO ADMINISTRATIVO EN SALUD - A2 | 1 | 20,207 | 20,207 |
| M03025C | APOYO ADMINISTRATIVO EN SALUD - A1 | 4 | 10,972 | 10,972 |
| M03025F | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 5,845 | 5,845 |
| M03025J | APOYO ADMINISTRATIVO EN SALUD - A1 | 16 | 6,175 | 6,175 |
| M03025K | APOYO ADMINISTRATIVO EN SALUD - A1 | 4 | 5,010 | 5,010 |
| M03025L | APOYO ADMINISTRATIVO EN SALUD - A1 | 3 | 5,800 | 5,800 |
| M03025N | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 7,000 | 7,000 |
| M03025P | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 8,000 | 8,000 |
| M03025Q | APOYO ADMINISTRATIVO EN SALUD - A1 | 2 | 3,388 | 3,388 |
| M03025R | APOYO ADMINISTRATIVO EN SALUD - A1 | 3 | 8,827 | 8,827 |
| M03025T | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 11,288 | 11,288 |
| M03025U | APOYO ADMINISTRATIVO EN SALUD - A1 | 4 | 6,010 | 6,010 |
| M03025V | APOYO ADMINISTRATIVO EN SALUD - A1 | 2 | 23,856 | 23,856 |
| M03025W | APOYO ADMINISTRATIVO EN SALUD - A1 | 1 | 7,631 | 7,631 |
| M3019W | APOYO ADMINISTRATIVO EN SALUD - A7 | 1 | 23,788 | 23,788 |
| **Subtotal Plazas por Honorarios Asimilables** | | **526** |  |  |
|  |  |  |  |  |
|  | **TOTAL PLAZAS** | **8,488** |  |  |

|  |
| --- |
| ***SERVICIOS DE SALUD DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| EST-CF34260 | DIRECTOR ESTATAL | 9,689 | 59,761 | 785 | 70,235 |  | 3,230 | 92,600 | 1,560 | 97,390 |
| EST-CF34261 | DIRECTOR ADMINISTRATIVO | 5,652 | 33,222 | 785 | 39,659 |  | 1,884 | 51,832 | 1,560 | 55,276 |
| EST-CF34262 | SUBDIRECTOR ESTATAL "C" | 5,652 | 54,348 | 785 | 60,785 |  | 1,884 | 80,000 | - | 81,884 |
| EST-CF34263 | JEFE DE DEPARTAMENTO | 5,075 | 19,733 | 785 | 25,593 |  | 1,692 | 33,077 | 11,940 | 46,709 |
| EST-CF40003 | COORDINADOR ESTATAL | 4,687 | 14,387 | - | 19,074 |  | 1,562 | 25,432 | - | 26,994 |
| EST-CF40003 | COORDINADOR ESTATAL | 4,961 | 17,257 | - | 22,218 |  | 1,654 | 29,624 | - | 31,277 |
| EST-CF40003 | COORDINADOR | 5,126 | 18,874 | - | 24,000 |  | 1,709 | 32,000 | - | 33,708 |
| EST-CF40003 | DIRECTOR HOSPITAL | 6,092 | 32,782 | - | 38,874 |  | 2,031 | 51,832 | - | 53,863 |
| FED-CF21135 | JEFE DE DEPARTAMENTO ESTATAL. | 7,116 | 18,139 | 785 | 26,040 |  | 2,372 | 33,673 | - | 36,045 |
| FED-CF21905 | COORDINADOR DICT. DE SERVICIOS ESPECIALIZADOS | 7,957 | 25,580 | 785 | 34,322 |  | 2,652 | 44,716 | - | 47,368 |
| FED-CF34068 | JEFE DE DEPARTAMENTO ESTATAL. | 7,115 | 18,142 | 785 | 26,042 |  | 2,372 | 33,676 | 960 | 37,008 |
| FED-CF34245 | DIRECTOR DE HOSPITAL ESTATAL | 8,157 | 39,817 | 785 | 48,759 |  | 2,719 | 63,965 | - | 66,684 |
| FED-CF34260 | DIRECTOR ESTATAL | 9,864 | 61,595 | 785 | 72,243 |  | 3,288 | 95,278 | 1,560 | 100,126 |
| FED-CF34261 | SUBDIRECTOR ESTATAL. | 7,957 | 31,617 | 785 | 40,359 |  | 2,652 | 52,765 | 1,560 | 56,977 |
| FED-CF34263 | JEFE DE DEPARTAMENTO ESTATAL. | 7,116 | 18,142 | 785 | 26,043 |  | 2,372 | 33,677 | 11,940 | 47,989 |
| FED-CF52254 | DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD | 14,965 | 113,702 | 785 | 129,452 |  | 4,988 | 71,556 | 960 | 177,504 |
| FED-CF53083 | SECRETARIO PARTICULAR DE S. P. S. 33. | 7,666 | 26,154 | 785 | 34,605 |  | 2,555 | 45,094 | - | 47,649 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| EST-C33891B | TECNICO | 4,950 | 5,552 | 785 | 11,287 |  | 1,650 | 6,600 | 29,010 | 37,260 |
| EST-CF001A | PROFESIONAL ESPECIALIZADO | 5,605 | 10,191 | - | 15,796 |  | 1,868 | 7,473 | 14,910 | 24,252 |
| EST-CF004 | JEFE DE ALMACEN | 5,050 | 5,995 | 785 | 11,830 |  | 1,683 | 6,733 | 29,160 | 37,577 |
| EST-CF006 | JEFE DE PSICOLOGIA CLINICA | 7,002 | 24,183 | 785 | 31,969 |  | 2,334 | 9,335 | 22,230 | 33,899 |
| EST-CF007 | SUP. GRAL. DE NORM. EVAL. Y CONTROL | 5,710 | 7,128 | 785 | 13,623 |  | 1,903 | 7,613 | 32,490 | 42,007 |
| EST-CF008 | COORDINADOR DE PROFESIONALES | 5,710 | 7,921 | 785 | 14,416 |  | 1,903 | 7,613 | 27,600 | 37,117 |
| EST-CF008A | COORDINADOR DE PROFESIONALES | 5,710 | 11,921 | - | 17,631 |  | 1,903 | 7,613 | 14,760 | 24,277 |
| EST-CF008B | COORDINADOR DE PROFESIONALES | 5,710 | 9,257 | - | 14,967 |  | 1,903 | 7,613 | 15,210 | 24,727 |
| EST-CF008D | COORDINADOR DE PROFESIONALES | 5,710 | 15,148 | - | 20,858 |  | 1,903 | 7,613 | 14,760 | 24,277 |
| EST-CF009 | JEFE DE SERVICIOS ADMINISTRATIVOS EN HOSPITAL | 5,710 | 7,128 | 785 | 13,623 |  | 1,903 | 7,613 | 28,560 | 38,077 |
| EST-CF011 | COORD. MEDICO EN AREA NORMATIVA "A" | 7,275 | 27,757 | 785 | 35,816 |  | 2,425 | 9,699 | 21,780 | 33,904 |
| EST-CF013 | JEFE DE UNIDAD DE ATENCION MEDICA "A" | 10,472 | 33,879 | 785 | 45,136 |  | 3,491 | 13,963 | 20,820 | 38,273 |
| EST-CF015 | SUBJEFE DE ENFERMERIA | 6,826 | 27,869 | 785 | 35,479 |  | 2,275 | 9,101 | 23,940 | 35,316 |
| EST-CF016 | COMISIONADO DE ARBITRAJE MEDICO | - | 38,241 | - | 38,241 |  | 12,747 | 50,989 | 13,800 | 77,536 |
| EST-CF017 | SUBCOMISIONADO CODAMEDY | - | 29,959 | - | 29,959 |  | 9,986 | 39,946 | 13,800 | 63,732 |
| EST-CF018 | DIRECTOR ADMINISTRATIVO CODAMEDY | 10,613 | 11,543 | - | 22,156 |  | 3,538 | 14,151 | 14,910 | 32,598 |
| EST-CF019 | DIRECTOR DE ASUNTOS JURIDICOS CODAMEDY | 10,613 | 11,543 | - | 22,156 |  | 3,538 | 14,151 | 15,210 | 32,898 |
| EST-CF020 | ADMINISTRATIVO | 5,229 | 11,134 | 785 | 17,148 |  | 1,743 | 6,972 | 21,930 | 30,645 |
| EST-CF025 | ADMINISTRATIVO | 5,550 | 5,363 | 785 | 11,698 |  | 1,850 | 7,400 | 28,710 | 37,960 |
| EST-CF060 | VERIFICADOR O DICTAMINADOR SANITARIO "B" | 14,519 | 11,439 | 785 | 26,743 |  | 4,840 | 19,359 | 25,050 | 49,248 |
| EST-CF33812 | CHOFER DE LA DIRECCION | 4,134 | 9,558 | 785 | 14,477 |  | 1,378 | 5,512 | 28,710 | 35,600 |
| EST-CF40005 | SOPORTE ADMINISTRATIVO | 5,579 | 10,775 | 785 | 17,139 |  | 1,860 | 7,439 | 20,820 | 30,118 |
| EST-CF4002A | SOPORTE ADMINISTRATIVO C | 9,954 | 13,171 | - | 23,125 |  | 3,318 | 13,272 | 16,170 | 32,760 |
| EST-CF4003A | SOPORTE ADMINISTRATIVO B | 6,949 | 13,166 | 785 | 20,900 |  | 2,316 | 9,265 | 20,820 | 32,402 |
| EST-CF4003B | SOPORTE ADMINISTRATIVO "B" | 6,949 | 13,616 | 785 | 21,350 |  | 2,316 | 9,265 | 21,930 | 33,512 |
| EST-CF4004A | SOPORTE ADMINISTRATIVO A | 6,379 | 11,383 | 785 | 18,547 |  | 2,126 | 8,505 | 21,930 | 32,562 |
| EST-CF41056 | TEC. EN VERIFICACION DICTAMINACION O SANEAMIENTO | 10,303 | 7,322 | 785 | 18,410 |  | 3,434 | 13,737 | 24,300 | 41,472 |
| EST-CF41058 | TECNICO EN VERIF. DICT. O SANEAMIENTO C | 12,468 | 9,740 | 785 | 22,993 |  | 4,156 | 16,624 | 28,590 | 49,370 |
| EST-CF41062 | VERIFICADOR O DICTAMINADOR ESPECIALIZADO | 16,478 | 17,755 | 785 | 35,018 |  | 5,493 | 21,971 | 22,230 | 49,693 |
| EST-CF807 | SECRETARIA EJECUTIVA "B" | 5,605 | 6,841 | 785 | 13,231 |  | 1,868 | 7,473 | 29,010 | 38,352 |
| EST-CF869B | PROFESIONAL DICTAMINADOR DE SERVS. ESP. EN U HOSP. | 7,574 | 13,009 | 785 | 21,368 |  | 2,525 | 10,099 | 22,230 | 34,853 |
| EST-M03004 | PROMOTOR EN SALUD | 9,923 | 6,808 | 785 | 17,516 |  | 3,308 | 13,231 | 29,520 | 46,058 |
| EST-M03004B | PROMOTOR EN SALUD | 8,901 | 18,900 | - | 27,801 |  | 2,967 | 11,868 | 13,800 | 28,635 |
| EST-M03018 | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 15,971 | 785 | 25,101 |  | 2,782 | 11,127 | 43,950 | 57,858 |
| EST-M03018A | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 14,957 | 785 | 24,087 |  | 2,782 | 11,127 | 32,550 | 46,458 |
| EST-M03018B | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 17,647 | 785 | 26,777 |  | 2,782 | 11,127 | 29,520 | 43,428 |
| EST-M03018C | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 22,423 | 785 | 31,553 |  | 2,782 | 11,127 | 28,560 | 42,468 |
| EST-M03018D | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 18,276 | 785 | 27,406 |  | 2,782 | 11,127 | 28,560 | 42,468 |
| EST-M03018E | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,355 | 18,586 | 785 | 27,726 |  | 2,785 | 11,140 | 30,120 | 44,045 |
| EST-M03019A | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 6,373 | 785 | 15,403 |  | 2,748 | 10,993 | 40,320 | 54,062 |
| EST-M03019B | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 7,573 | 785 | 16,603 |  | 2,748 | 10,993 | 36,780 | 50,522 |
| EST-M03019C | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 10,842 | 785 | 19,872 |  | 2,748 | 10,993 | 40,770 | 54,512 |
| EST-M03019D | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 13,393 | 785 | 22,423 |  | 2,748 | 10,993 | 30,420 | 44,162 |
| EST-M03019E | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 13,385 | 785 | 22,415 |  | 2,748 | 10,993 | 28,710 | 42,452 |
| EST-M03019F | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 15,973 | 785 | 25,003 |  | 2,748 | 10,993 | 31,380 | 45,122 |
| EST-M03020 | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 4,751 | 785 | 13,681 |  | 2,715 | 10,860 | 30,420 | 43,995 |
| EST-M03020A | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 6,301 | 785 | 15,231 |  | 2,715 | 10,860 | 31,080 | 44,655 |
| EST-M03020B | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 5,801 | 785 | 14,731 |  | 2,715 | 10,860 | 33,240 | 46,815 |
| EST-M03020C | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 4,301 | 785 | 13,231 |  | 2,715 | 10,860 | 33,750 | 47,325 |
| EST-M03020D | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 5,911 | 785 | 14,841 |  | 2,715 | 10,860 | 29,670 | 43,245 |
| EST-M03020E | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 9,082 | 785 | 18,012 |  | 2,715 | 10,860 | 32,190 | 45,765 |
| EST-M03020F | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 11,625 | 785 | 20,555 |  | 2,715 | 10,860 | 27,600 | 41,175 |
| EST-M03021 | APOYO ADMINISTRATIVO EN SALUD - A5 | 8,045 | 3,468 | 785 | 12,298 |  | 2,682 | 10,727 | 108,570 | 121,978 |
| EST-M03021A | APOYO ADMINISTRATIVO EN SALUD - A5 | 8,045 | 12,152 | 785 | 20,982 |  | 2,682 | 10,727 | 38,190 | 51,598 |
| EST-M03023 | APOYO ADMINISTRATIVO EN SALUD - A3 | 7,845 | 6,379 | 785 | 15,009 |  | 2,615 | 10,460 | 28,560 | 41,635 |
| EST-M03023A | APOYO ADMINISTRATIVO EN SALUD - A3 | 7,845 | 3,179 | 785 | 11,809 |  | 2,615 | 10,460 | 30,120 | 43,195 |
| EST-M03023B | APOYO ADMINISTRATIVO EN SALUD - A3 | 7,845 | 4,379 | 785 | 13,009 |  | 2,615 | 10,460 | 58,920 | 71,995 |
| EST-M03023C | APOYO ADMINISTRATIVO EN SALUD - A3 | 7,845 | 10,933 | 785 | 19,563 |  | 2,615 | 10,460 | 28,560 | 41,635 |
| EST-M03024A | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 3,070 | 785 | 11,650 |  | 2,598 | 10,393 | 56,910 | 69,902 |
| EST-M03024B | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 3,520 | 785 | 12,100 |  | 2,598 | 10,393 | 29,970 | 42,962 |
| EST-M03024C | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 3,070 | 785 | 11,650 |  | 2,598 | 10,393 | 33,090 | 46,082 |
| EST-M03024D | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 5,570 | 785 | 14,150 |  | 2,598 | 10,393 | 31,530 | 44,522 |
| EST-M03024E | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 5,070 | 785 | 13,650 |  | 2,598 | 10,393 | 33,840 | 46,832 |
| EST-M03024F | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 5,295 | 785 | 13,875 |  | 2,598 | 10,393 | 31,680 | 44,672 |
| EST-M03024G | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 6,030 | 785 | 14,610 |  | 2,598 | 10,393 | 35,880 | 48,872 |
| EST-M03024H | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 4,070 | 785 | 12,650 |  | 2,598 | 10,393 | 34,320 | 47,312 |
| EST-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 3,501 | 785 | 12,031 |  | 2,582 | 10,327 | 29,820 | 42,728 |
| EST-M03025A | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 3,051 | 785 | 11,581 |  | 2,582 | 10,327 | 64,860 | 77,768 |
| EST-M03025B | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 3,051 | 785 | 11,581 |  | 2,582 | 10,327 | 63,390 | 76,298 |
| EST-M03025C | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 5,051 | 785 | 13,581 |  | 2,582 | 10,327 | 35,670 | 48,578 |
| EST-M03025D | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 7,051 | 785 | 15,581 |  | 2,582 | 10,327 | 29,160 | 42,068 |
| EST-M03025E | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 8,355 | 785 | 16,885 |  | 2,582 | 10,327 | 32,280 | 45,188 |
| EST-M03025F | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 3,051 | 785 | 11,581 |  | 2,582 | 10,327 | 27,600 | 40,508 |
| EST-M03025G | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,470 | 2,701 | 785 | 10,956 |  | 2,490 | 9,960 | 28,710 | 41,160 |
| EST-M03025H | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 5,691 | 785 | 14,221 |  | 2,582 | 10,327 | 29,670 | 42,578 |
| EST-M03025I | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,595 | 3,702 | 785 | 12,082 |  | 2,532 | 10,127 | 27,600 | 40,258 |
| EST-M03025J | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,595 | 1,514 | 785 | 9,894 |  | 2,532 | 10,127 | 27,600 | 40,258 |
| EST-M03026 | APOYO ADMINISTRATIVO | 4,950 | 4,100 | 785 | 9,835 |  | 1,650 | 6,600 | 31,440 | 39,690 |
| EST-ME001 | AUXILIAR DE COCINA EN HOSPITAL | 7,949 | 4,443 | 785 | 13,177 |  | 2,650 | 10,599 | 49,140 | 62,388 |
| EST-ME002 | AUXILIAR DE ENFERMERIA "A" | 9,583 | 9,243 | 785 | 19,611 |  | 3,194 | 12,777 | 85,980 | 101,952 |
| EST-ME002A | AUXILIAR DE ENFERMERIA "A" | 9,583 | 11,243 | 785 | 21,611 |  | 3,194 | 12,777 | 58,410 | 74,382 |
| EST-ME003 | TECNICO EN PROGRAMAS DE SALUD | 8,444 | 4,951 | 785 | 14,180 |  | 2,815 | 11,259 | 28,560 | 42,633 |
| EST-ME003A | TECNICO EN PROGRAMAS DE SALUD | 8,444 | 6,281 | 785 | 15,510 |  | 2,815 | 11,259 | 30,570 | 44,643 |
| EST-ME005 | MASAJISTA | 8,010 | 4,388 | 785 | 13,183 |  | 2,670 | 10,680 | 38,520 | 51,870 |
| EST-ME006 | TERAPISTA | 9,923 | 6,170 | 785 | 16,878 |  | 3,308 | 13,231 | 30,720 | 47,258 |
| EST-ME007 | TERAPISTA ESPECIALIZADO | 10,312 | 6,878 | 785 | 17,975 |  | 3,437 | 13,749 | 34,800 | 51,987 |
| EST-ME008 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA | 9,923 | 6,170 | 785 | 16,878 |  | 3,308 | 13,231 | 40,500 | 57,038 |
| EST-ME009 | TECNICO EN ODONTOLOGIA | 9,923 | 6,170 | 785 | 16,878 |  | 3,308 | 13,231 | 30,120 | 46,658 |
| EST-ME010 | AYUDANTE DE AUTOPSIAS | 8,444 | 4,951 | 785 | 14,180 |  | 2,815 | 11,259 | 29,160 | 43,233 |
| EST-ME011 | TECNICO PROTESISTA Y ORTESISTA | 9,923 | 10,674 | 785 | 21,382 |  | 3,308 | 13,231 | 29,160 | 45,698 |
| EST-ME012 | ENFERMERA GENERAL TITULADA "A" | 10,913 | 10,798 | 785 | 22,496 |  | 3,638 | 14,551 | 101,490 | 119,678 |
| EST-ME012A | ENFERMERA GENERAL TITULADA "A" | 10,913 | 21,215 | 785 | 32,913 |  | 3,638 | 14,551 | 46,740 | 64,928 |
| EST-ME013 | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 10,038 | 9,058 | 785 | 19,881 |  | 3,346 | 13,384 | 48,840 | 65,570 |
| EST-ME013A | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 10,038 | 16,861 | 785 | 27,684 |  | 3,346 | 13,384 | 30,120 | 46,850 |
| EST-ME014 | DIETISTA | 9,923 | 6,170 | 785 | 16,878 |  | 3,308 | 13,231 | 31,080 | 47,618 |
| EST-ME015 | CIRUJANO DENTISTA "A" | 16,312 | 17,032 | 785 | 34,129 |  | 5,437 | 21,749 | 60,660 | 87,847 |
| EST-ME015A | CIRUJANO DENTISTA "A" | 16,312 | 21,510 | 785 | 38,607 |  | 5,437 | 21,749 | 28,560 | 55,747 |
| EST-ME016 | PSICOLOGO CLINICO | 14,633 | 13,046 | 785 | 28,464 |  | 4,878 | 19,511 | 78,990 | 103,378 |
| EST-ME017 | QUIMICO "A" | 15,690 | 14,953 | 785 | 31,428 |  | 5,230 | 20,920 | 54,540 | 80,690 |
| EST-ME018 | MEDICO GENERAL "A" | 17,051 | 18,106 | 785 | 35,942 |  | 5,684 | 22,735 | 112,710 | 141,128 |
| EST-ME018A | MEDICO GENERAL "A" | 17,051 | 20,996 | 785 | 38,832 |  | 5,684 | 22,735 | 39,990 | 68,408 |
| EST-ME018B | MEDICO GENERAL "A" | 17,051 | 22,106 | 785 | 39,942 |  | 5,684 | 22,735 | 30,270 | 58,688 |
| EST-ME018C | MEDICO GENERAL "A" | 17,051 | 33,653 | 785 | 51,489 |  | 5,684 | 22,735 | 28,560 | 56,978 |
| EST-ME019 | COCINERO JEFE DE HOSPITAL | 8,444 | 7,171 | 785 | 16,400 |  | 2,815 | 11,259 | 29,160 | 43,233 |
| EST-ME020 | MEDICO ESPECIALISTA "A" | 19,769 | 21,966 | 785 | 42,520 |  | 6,590 | 26,359 | 75,000 | 107,948 |
| EST-ME020A | MEDICO ESPECIALISTA "A" | 19,769 | 26,966 | 785 | 47,520 |  | 6,590 | 26,359 | 36,120 | 69,068 |
| EST-ME020B | MEDICO ESPECIALISTA "A" | 19,769 | 25,966 | 785 | 46,520 |  | 6,590 | 26,359 | 33,450 | 66,398 |
| EST-ME022 | TECNICO DE LABORATORIO | 9,923 | 6,170 | 785 | 16,878 |  | 3,308 | 13,231 | 29,670 | 46,208 |
| EST-ME023A | TECNICO RADIOLOGO | 10,237 | 8,333 | 785 | 19,355 |  | 3,412 | 13,649 | 29,010 | 46,072 |
| EST-ME023B | TECNICO RADIOLOGO | 10,237 | 7,653 | 785 | 18,675 |  | 3,412 | 13,649 | 28,560 | 45,622 |
| EST-ME024 | VETERINARIO "A" | 15,690 | 14,953 | 785 | 31,428 |  | 5,230 | 20,920 | 30,270 | 56,420 |
| FED-CF40001 | SOPORTE ADMINISTRATIVO "D" | 11,191 | 14,715 | 785 | 26,691 |  | 3,730 | 14,921 | 19,520 | 38,172 |
| FED-CF40002 | SOPORTE ADMINISTRATIVO "C" | 9,978 | 13,585 | 785 | 24,348 |  | 3,326 | 13,304 | 21,230 | 37,860 |
| FED-CF40003 | SOPORTE ADMINISTRATIVO "B" | 9,947 | 10,348 | 785 | 21,080 |  | 3,316 | 13,263 | 19,520 | 36,098 |
| FED-CF40004 | SOPORTE ADMINISTRATIVO "A" | 9,125 | 8,735 | 785 | 18,645 |  | 3,042 | 12,167 | 21,230 | 36,438 |
| FED-CF41001 | JEFE DE UNIDAD DE ATENCION MEDICA "A" | 20,867 | 22,951 | 785 | 44,603 |  | 6,956 | 27,823 | 22,040 | 56,818 |
| FED-CF41002 | JEFE DE UNIDAD DE ATENCION MEDICA "B" | 21,273 | 24,066 | 785 | 46,124 |  | 7,091 | 28,364 | 19,520 | 54,975 |
| FED-CF41003 | JEFE DE UNIDAD DE ATENCION MEDICA "C" | 22,379 | 23,492 | 785 | 46,656 |  | 7,460 | 29,839 | 21,230 | 58,528 |
| FED-CF41004 | JEFE DE UNIDAD DE ATENCION MEDICA "D" | 23,496 | 24,725 | 785 | 49,006 |  | 7,832 | 31,328 | 19,520 | 58,680 |
| FED-CF41006 | SUBDIRECTOR MEDICO "B" EN HOSPITAL | 23,928 | 25,068 | 785 | 49,781 |  | 7,976 | 31,904 | 19,520 | 59,400 |
| FED-CF41007 | SUBDIRECTOR MEDICO "C" EN HOSPITAL | 26,045 | 27,425 | 785 | 54,255 |  | 8,682 | 34,727 | 20,930 | 64,338 |
| FED-CF41008 | SUBDIRECTOR MEDICO "D" EN HOSPITAL | 29,533 | 36,215 | 785 | 66,533 |  | 9,844 | 39,377 | 19,520 | 68,742 |
| FED-CF41009 | SUBDIRECTOR MEDICO "E" EN HOSPITAL | 29,533 | 36,215 | 785 | 66,533 |  | 9,844 | 39,377 | 19,520 | 68,742 |
| FED-CF41010 | SUBDIRECTOR MEDICO "F" EN HOSPITAL | 33,137 | 35,915 | 785 | 69,837 |  | 11,046 | 44,183 | 19,520 | 74,748 |
| FED-CF41011 | ASISTENTE DE LA DIRECCION DEL HOSPITAL | 20,867 | 22,951 | 785 | 44,603 |  | 6,956 | 27,823 | 20,480 | 55,258 |
| FED-CF41012 | JEFE DE DIVISION | 26,045 | 27,425 | 785 | 54,255 |  | 8,682 | 34,727 | 24,110 | 67,518 |
| FED-CF41013 | JEFE DE SERVICIOS | 23,928 | 25,068 | 785 | 49,781 |  | 7,976 | 31,904 | 24,710 | 64,590 |
| FED-CF41014 | JEFE DE UNIDAD EN HOSPITAL | 22,379 | 23,492 | 785 | 46,656 |  | 7,460 | 29,839 | 22,190 | 59,488 |
| FED-CF41015 | COORD. MEDICO EN AREA NORMATIVA "A" | 17,035 | 17,991 | 785 | 35,811 |  | 5,678 | 22,713 | 30,500 | 58,892 |
| FED-CF41016 | COORD. MEDICO EN AREA NORMATIVA "B" | 16,567 | 17,516 | 785 | 34,868 |  | 5,522 | 22,089 | 19,520 | 47,132 |
| FED-CF41017 | JEFE DE LABORATORIO REGIONAL | 17,717 | 18,153 | 785 | 36,655 |  | 5,906 | 23,623 | 19,520 | 49,048 |
| FED-CF41018 | JEFE DE LABORATORIO CLINICO | 17,536 | 19,628 | 785 | 37,949 |  | 5,845 | 23,381 | 19,520 | 48,747 |
| FED-CF41022 | JEFE DE PSICOLOGIA CLINICA | 16,296 | 14,835 | 785 | 31,916 |  | 5,432 | 21,728 | 19,520 | 46,680 |
| FED-CF41023 | JEFE DE ENFERMERAS DE PRIMER NIVEL | 16,567 | 17,512 | 785 | 34,864 |  | 5,522 | 22,089 | 19,520 | 47,132 |
| FED-CF41024 | JEFE DE ENFERMERAS "A" | 17,554 | 18,959 | 785 | 37,298 |  | 5,851 | 23,405 | 24,350 | 53,607 |
| FED-CF41025 | JEFE DE ENFERMERAS "B" | 18,272 | 19,855 | 785 | 38,912 |  | 6,091 | 24,363 | 19,520 | 49,973 |
| FED-CF41026 | JEFE DE ENFERMERAS "C" | 18,878 | 20,492 | 785 | 40,155 |  | 6,293 | 25,171 | 19,520 | 50,983 |
| FED-CF41027 | JEFE DE ENFERMERAS "D" | 19,697 | 21,012 | 785 | 41,494 |  | 6,566 | 26,263 | 19,520 | 52,348 |
| FED-CF41028 | JEFE DE ENFERMERAS "E" | 20,532 | 21,779 | 785 | 43,096 |  | 6,844 | 27,376 | 19,520 | 53,740 |
| FED-CF41030 | JEFE DE REGISTROS HOSPITALARIOS | 10,422 | 7,024 | 785 | 18,231 |  | 3,474 | 13,896 | 20,930 | 38,300 |
| FED-CF41031 | JEFE DE FARMACIA | 15,674 | 14,922 | 785 | 31,381 |  | 5,225 | 20,899 | 20,480 | 46,603 |
| FED-CF41032 | JEFE DE DIETETICA | 10,422 | 7,024 | 785 | 18,231 |  | 3,474 | 13,896 | 21,230 | 38,600 |
| FED-CF41036 | INSPECTOR O DICTAMINADOR SANITARIO "C" | 13,680 | 8,172 | 785 | 22,637 |  | 4,560 | 18,240 | 19,520 | 42,320 |
| FED-CF41037 | SUPERV.DE INSPEC. O DICT. SANITARIA | 13,979 | 8,201 | 785 | 22,965 |  | 4,660 | 18,639 | 19,520 | 42,818 |
| FED-CF41038 | SUPERV. DE ACCION COMUNITARIA DE P.A.P.A. | 10,303 | 6,934 | 785 | 18,022 |  | 3,434 | 13,737 | 23,450 | 40,622 |
| FED-CF41039 | COORD. MUNICIPAL | 21,273 | 23,976 | 785 | 46,034 |  | 7,091 | 28,364 | 19,520 | 54,975 |
| FED-CF41040 | SUPERV. MEDICO EN AREA NORMATIVA | 19,221 | 20,069 | 785 | 40,075 |  | 6,407 | 25,628 | 20,480 | 52,515 |
| FED-CF41041 | INVESTIGADOR EN CIENCIAS MEDICAS "D" | 19,811 | 22,069 | 785 | 42,665 |  | 6,604 | 26,415 | 19,520 | 52,538 |
| FED-CF41042 | INVESTIGADOR EN CIENCIAS MEDICAS "E" | 21,327 | 22,461 | 785 | 44,573 |  | 7,109 | 28,436 | 19,520 | 55,065 |
| FED-CF41043 | INVESTIGADOR EN CIENCIAS MEDICAS "F" | 24,670 | 23,525 | 785 | 48,980 |  | 8,223 | 32,893 | 19,520 | 60,637 |
| FED-CF41044 | INVESTIGADOR EN CIENCIAS MEDICAS "A" | 16,567 | 17,512 | 785 | 34,864 |  | 5,522 | 22,089 | 19,520 | 47,132 |
| FED-CF41045 | INVESTIGADOR EN CIENCIAS MEDICAS "B" | 17,610 | 19,745 | 785 | 38,140 |  | 5,870 | 23,480 | 19,520 | 48,870 |
| FED-CF41046 | INVESTIGADOR EN CIENCIAS MEDICAS "C" | 19,323 | 21,976 | 785 | 42,084 |  | 6,441 | 25,764 | 19,520 | 51,725 |
| FED-CF41047 | AYUDANTE DE INVEST. EN CIENCIAS MEDICAS "A" | 9,426 | 5,821 | 785 | 16,032 |  | 3,142 | 12,568 | 19,520 | 35,230 |
| FED-CF41048 | AYUDANTE DE INVEST. EN CIENCIAS MEDICAS "B" | 9,701 | 5,997 | 785 | 16,483 |  | 3,234 | 12,935 | 19,520 | 35,688 |
| FED-CF41049 | AYUDANTE DE INVEST. EN CIENCIAS MEDICAS "C" | 10,222 | 6,376 | 785 | 17,383 |  | 3,407 | 13,629 | 19,520 | 36,557 |
| FED-CF41050 | INSPECTOR SANIT. Y/O DICTAMINADOR MEDICO | 12,468 | 9,296 | 785 | 22,549 |  | 4,156 | 16,624 | 19,520 | 40,300 |
| FED-CF41052 | SUBJEFE DE ENFERMERAS | 16,748 | 17,955 | 785 | 35,488 |  | 5,583 | 22,331 | 27,470 | 55,383 |
| FED-CF41054 | JEFE DE TRABAJO SOCIAL EN AREA MEDICA | 14,519 | 10,923 | 785 | 26,227 |  | 4,840 | 19,359 | 20,480 | 44,678 |
| FED-CF41055 | AUXILIAR DE VERIFICACION SANITARIA | 8,437 | 4,971 | 785 | 14,193 |  | 2,812 | 11,249 | 19,520 | 33,582 |
| FED-CF41056 | TEC. EN VERIF. DICT. O SANEAMIENTO "A" | 10,303 | 6,934 | 785 | 18,022 |  | 3,434 | 13,737 | 37,040 | 54,212 |
| FED-CF41057 | TEC. EN VERIF. DICT. O SANEAMIENTO "B" | 10,419 | 9,756 | 785 | 20,960 |  | 3,473 | 13,892 | 29,690 | 47,055 |
| FED-CF41059 | VERIF. O DICTAMINADOR SANITARIO "A" | 14,094 | 10,820 | 785 | 25,699 |  | 4,698 | 18,792 | 19,520 | 43,010 |
| FED-CF41060 | VERIF. O DICTAMINADOR SANITARIO "B" | 14,519 | 10,925 | 785 | 26,229 |  | 4,840 | 19,359 | 22,340 | 46,538 |
| FED-CF41061 | VERIF. O DICTAMINADOR SANITARIO "C" | 16,186 | 17,457 | 785 | 34,428 |  | 5,395 | 21,581 | 20,930 | 47,907 |
| FED-CF41062 | VERIF. O DICTAMINADOR ESPECIALIZADO "A" | 16,478 | 17,312 | 785 | 34,575 |  | 5,493 | 21,971 | 51,170 | 78,633 |
| FED-CF41063 | VERIF. O DICTAMINADOR ESPECIALIZADO "B" | 17,035 | 17,991 | 785 | 35,811 |  | 5,678 | 22,713 | 20,930 | 49,322 |
| FED-CF41064 | VERIF. O DICTAMINADOR ESPECIALIZADO "C" | 17,536 | 19,629 | 785 | 37,950 |  | 5,845 | 23,381 | 20,930 | 50,157 |
| FED-CF41065 | VERIF. O DICTAMINADOR ESPECIALIZADO "D" | 18,750 | 19,133 | 785 | 38,668 |  | 6,250 | 25,000 | 19,520 | 50,770 |
| FED-CF41074 | SUPERVISOR PARAMEDICO EN AREA NORMATIVA | 13,083 | 7,713 | 785 | 21,581 |  | 4,361 | 17,444 | 19,520 | 41,325 |
| FED-CF41075 | COORD. PARAMEDICO EN AREA NORMATIVA "A" | 13,680 | 8,172 | 785 | 22,637 |  | 4,560 | 18,240 | 22,340 | 45,140 |
| FED-CF41076 | COORD. PARAMEDICO EN AREA NORMATIVA "B" | 12,468 | 9,296 | 785 | 22,549 |  | 4,156 | 16,624 | 21,230 | 42,010 |
| FED-CF41077 | JEFE TRABAJO SOCIAL EN AREA MÉDICA "B" | 15,949 | 14,365 | 785 | 31,099 |  | 5,316 | 21,265 | 19,520 | 46,102 |
| FED-CF41087 | COORDINADOR (A) NORMATIVO DE ENFERMERIA | 17,536 | 18,655 | 785 | 36,976 |  | 5,845 | 23,381 | 21,080 | 50,307 |
| FED-CF41088 | SUBJEFE DE EDUCACION E INVESTIGACION EN ENFERMERIA | 14,918 | 15,858 | 785 | 31,561 |  | 4,973 | 19,891 | 19,520 | 44,383 |
| FED-CF41089 | JEFE DE ENFERMERAS JURISDICCIONALES | 14,918 | 15,858 | 785 | 31,561 |  | 4,973 | 19,891 | 19,520 | 44,383 |
| FED-CF41090 | INVESTIGADOR EMERITO | 21,909 | 20,886 | 785 | 43,580 |  | 7,303 | 29,212 | 19,520 | 56,035 |
| FED-CF50000 | JEFE DE DEPARTAMENTO EN AREA MEDICA "A" | 21,026 | 20,665 | 785 | 42,476 |  | 7,009 | 28,035 | 19,520 | 54,563 |
| FED-CF51000 | JEFE DE DEPARTAMENTO EN AREA MEDICA "B" | 22,968 | 24,808 | 785 | 48,561 |  | 7,656 | 30,624 | 19,520 | 57,800 |
| FED-CF52000 | JEFE DE DEPARTAMENTO DE BIOLOGICOS Y REACTIVOS | 21,657 | 21,285 | 785 | 43,727 |  | 7,219 | 28,876 | 19,520 | 55,615 |
| FED-M01002 | MEDICO ESPECIALISTA EN AREA NORMATIVA | 19,769 | 21,916 | 785 | 42,470 |  | 6,590 | 26,359 | 27,600 | 60,548 |
| FED-M01003 | MEDICO GENERAL EN AREA NORMATIVA | 17,051 | 18,101 | 785 | 35,937 |  | 5,684 | 22,735 | 27,600 | 56,018 |
| FED-M01004 | MEDICO ESPECIALISTA "A" | 19,769 | 21,915 | 785 | 42,469 |  | 6,590 | 26,359 | 266,370 | 299,318 |
| FED-M01005 | CIRUJANO DENTISTA ESPECIALIZADO | 19,341 | 21,999 | 785 | 42,125 |  | 6,447 | 25,788 | 30,870 | 63,105 |
| FED-M01006 | MEDICO GENERAL "A" | 17,051 | 18,101 | 785 | 35,937 |  | 5,684 | 22,735 | 409,590 | 438,008 |
| FED-M01007 | CIRUJANO DENTISTA "A" | 16,312 | 17,039 | 785 | 34,136 |  | 5,437 | 21,749 | 80,520 | 107,707 |
| FED-M01008 | MEDICO GENERAL "B" | 17,627 | 19,763 | 785 | 38,175 |  | 5,876 | 23,503 | 75,900 | 105,278 |
| FED-M01009 | MEDICO GENERAL "C" | 19,341 | 21,999 | 785 | 42,125 |  | 6,447 | 25,788 | 62,220 | 94,455 |
| FED-M01010 | MEDICO ESPECIALISTA "B" | 20,887 | 22,973 | 785 | 44,645 |  | 6,962 | 27,849 | 96,480 | 131,292 |
| FED-M01011 | MEDICO ESPECIALISTA "C" | 23,519 | 24,749 | 785 | 49,053 |  | 7,840 | 31,359 | 86,730 | 125,928 |
| FED-M01012 | CIRUJANO MAXILO FACIAL | 19,769 | 21,914 | 785 | 42,468 |  | 6,590 | 26,359 | 29,160 | 62,108 |
| FED-M01014 | CIRUJANO DENTISTA "B" | 17,092 | 17,308 | 785 | 35,185 |  | 5,697 | 22,789 | 36,360 | 64,847 |
| FED-M01015 | CIRUJANO DENTISTA "C" | 17,977 | 19,266 | 785 | 38,028 |  | 5,992 | 23,969 | 34,140 | 64,102 |
| FED-M01016 | FISICO MEDICO | 23,519 | 24,749 | 785 | 49,053 |  | 7,840 | 31,359 | 27,600 | 66,798 |
| FED-M02001 | QUIMICO "A" | 15,690 | 14,936 | 785 | 31,411 |  | 5,230 | 20,920 | 120,570 | 146,720 |
| FED-M02002 | BIOLOGO "A" | 15,690 | 14,936 | 785 | 31,411 |  | 5,230 | 20,920 | 29,310 | 55,460 |
| FED-M02003 | TECNICO LABORATORISTA "A" | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 68,700 | 85,238 |
| FED-M02004 | TECNICO LABORATORISTA DE BIOTERIO | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02005 | AUX. DE LABORATORIO Y/O BIOTERIO "A" | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 29,160 | 43,233 |
| FED-M02006 | TECNICO RADIOLOGO O EN RADIOTERAPIA | 10,237 | 6,384 | 785 | 17,406 |  | 3,412 | 13,649 | 72,630 | 89,692 |
| FED-M02007 | TECNICO EN ELECTRODIAGNOSTICO | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 30,270 | 46,808 |
| FED-M02008 | SUPERVISOR DE MANUF. DE PROTESIS VAL. | 13,095 | 7,720 | 785 | 21,600 |  | 4,365 | 17,460 | 27,600 | 49,425 |
| FED-M02009 | TECNICO DE PROTESIS VALVULARES | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02010 | SUPERVISOR DE TERAPISTAS | 10,038 | 9,199 | 785 | 20,022 |  | 3,346 | 13,384 | 27,600 | 44,330 |
| FED-M02011 | TERAPISTA ESPECIALIZADO | 10,312 | 6,941 | 785 | 18,038 |  | 3,437 | 13,749 | 31,020 | 48,207 |
| FED-M02012 | TERAPISTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 33,390 | 49,928 |
| FED-M02013 | TECNICO PROTESISTA Y ORTESISTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02014 | TECNICO EN OPTOMETRIA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02015 | PSICOLOGO CLINICO | 14,633 | 13,036 | 785 | 28,454 |  | 4,878 | 19,511 | 60,570 | 84,958 |
| FED-M02016 | CITOTECNOLOGO "A" | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 33,240 | 49,778 |
| FED-M02017 | TECNICO DE LAB. DE OPTOAUDIOMETRIA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02018 | TECNICO ANESTESISTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02019 | TECNICO HISTOPATOLOGO | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02020 | ESPEC. EN PROD. CONTROL E INVEST. DE BIOL. Y REAC | 17,735 | 18,169 | 785 | 36,689 |  | 5,912 | 23,647 | 27,600 | 57,158 |
| FED-M02021 | SUPERVISOR EN PROD. CONTROL E INVEST. DE BIOL. Y REAC. | 16,312 | 17,039 | 785 | 34,136 |  | 5,437 | 21,749 | 27,600 | 54,787 |
| FED-M02022 | PROD. CONTROLADOR E INVEST. DE BIOL. Y REAC | 15,690 | 14,936 | 785 | 31,411 |  | 5,230 | 20,920 | 27,600 | 53,750 |
| FED-M02023 | TECNICO ESPECIALISTA EN BIOLOGICOS Y REACTIVOS | 10,312 | 6,941 | 785 | 18,038 |  | 3,437 | 13,749 | 29,160 | 46,347 |
| FED-M02024 | TECNICO EN BIOLOGICOS Y REACTIVOS | 10,194 | 6,193 | 785 | 17,172 |  | 3,398 | 13,592 | 27,600 | 44,590 |
| FED-M02025 | ENFERMERA ESPECIALISTA EN AREA NORMATIVA | 16,734 | 15,788 | 785 | 33,307 |  | 5,578 | 22,312 | 27,600 | 55,490 |
| FED-M02029 | PARAMEDICO EN AREA NORMATIVA | 12,468 | 7,959 | 785 | 21,212 |  | 4,156 | 16,624 | 27,600 | 48,380 |
| FED-M02030 | ENFERMERA ESPECIALISTA EN OBSTETRICIA | 17,159 | 17,127 | 785 | 35,071 |  | 5,720 | 22,879 | 27,600 | 56,198 |
| FED-M02031 | ENFERMERA JEFE DE SERVICIO | 17,159 | 17,127 | 785 | 35,071 |  | 5,720 | 22,879 | 187,500 | 216,098 |
| FED-M02032 | COORD. DE ENSEÑANZA DE ENFERMERIA | 16,582 | 17,530 | 785 | 34,897 |  | 5,527 | 22,109 | 27,600 | 55,237 |
| FED-M02034 | ENFERMERA ESPECIALISTA "A" | 12,059 | 11,498 | 785 | 24,342 |  | 4,020 | 16,079 | 51,750 | 71,848 |
| FED-M02035 | ENFERMERA GENERAL TITULADA "A" | 10,913 | 10,940 | 785 | 22,638 |  | 3,638 | 14,551 | 288,240 | 306,428 |
| FED-M02036 | AUXILIAR DE ENFERMERIA "A" | 9,583 | 9,416 | 785 | 19,784 |  | 3,194 | 12,777 | 636,750 | 652,722 |
| FED-M02037 | SUBJEFE DE FARMACIA | 13,095 | 7,720 | 785 | 21,600 |  | 4,365 | 17,460 | 27,600 | 49,425 |
| FED-M02038 | OFICIAL Y/O PREP. DESPACHADOR DE FARMACIA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 50,940 | 67,478 |
| FED-M02040 | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 10,038 | 9,199 | 785 | 20,022 |  | 3,346 | 13,384 | 38,670 | 55,400 |
| FED-M02041 | TECNICO GERICULTISTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02042 | TECNICO EN ODONTOLOGIA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02043 | IATROTECNICO | 11,588 | 6,760 | 785 | 19,133 |  | 3,863 | 15,451 | 27,600 | 46,913 |
| FED-M02044 | SUBJEFE DE DIETETICA | 10,312 | 6,941 | 785 | 18,038 |  | 3,437 | 13,749 | 29,010 | 46,197 |
| FED-M02045 | DIETISTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 31,380 | 47,918 |
| FED-M02046 | COCINERO JEFE DE HOSPITAL | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 29,160 | 43,233 |
| FED-M02047 | COCINERO EN HOSPITAL | 7,989 | 4,660 | 785 | 13,434 |  | 2,663 | 10,652 | 60,810 | 74,125 |
| FED-M02048 | AUX. DE COCINA EN HOSPITAL | 7,949 | 4,572 | 785 | 13,306 |  | 2,650 | 10,599 | 67,980 | 81,228 |
| FED-M02049 | NUTRICIONISTA | 13,462 | 9,641 | 785 | 23,888 |  | 4,487 | 17,949 | 30,420 | 52,857 |
| FED-M02050 | TECNICO EN NUTRICION | 10,312 | 6,941 | 785 | 18,038 |  | 3,437 | 13,749 | 41,190 | 58,377 |
| FED-M02051 | ECONOMO | 8,010 | 4,638 | 785 | 13,433 |  | 2,670 | 10,680 | 29,310 | 42,660 |
| FED-M02054 | JEFE DE BRIGADA EN PROGRAMAS DE SALUD | 8,775 | 5,402 | 785 | 14,962 |  | 2,925 | 11,700 | 53,790 | 68,415 |
| FED-M02055 | JEFE DE SECTOR EN PROGRAMAS DE SALUD | 9,435 | 5,826 | 785 | 16,046 |  | 3,145 | 12,580 | 43,350 | 59,075 |
| FED-M02056 | JEFE DE DISTRITO EN PROGRAMAS DE SALUD | 9,710 | 6,002 | 785 | 16,497 |  | 3,237 | 12,947 | 39,570 | 55,753 |
| FED-M02057 | JEFE DE ESTADISTICA Y ARCHIVO CLINICO | 9,710 | 6,002 | 785 | 16,497 |  | 3,237 | 12,947 | 35,850 | 52,033 |
| FED-M02058 | TECNICO EN ESTADISTICA EN AREA MEDICA | 9,435 | 5,826 | 785 | 16,046 |  | 3,145 | 12,580 | 70,170 | 85,895 |
| FED-M02059 | AUX. DE ESTADISTICA Y ARCHIVO CLINICO | 8,010 | 4,638 | 785 | 13,433 |  | 2,670 | 10,680 | 44,610 | 57,960 |
| FED-M02060 | JEFE DE ADMINISION | 9,710 | 6,002 | 785 | 16,497 |  | 3,237 | 12,947 | 29,670 | 45,853 |
| FED-M02061 | AUXILIAR DE ADMISION | 8,010 | 4,638 | 785 | 13,433 |  | 2,670 | 10,680 | 44,820 | 58,170 |
| FED-M02062 | PSICOLOGO ESPECIALIZADO | 16,271 | 14,575 | 785 | 31,631 |  | 5,424 | 21,695 | 29,010 | 56,128 |
| FED-M02063 | AYUDANTE DE AUTOPSIAS | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 31,020 | 45,093 |
| FED-M02064 | AUXILIAR TECNICO DE DIAGNOSTICO Y/O TRATAMIENTO | 8,010 | 4,638 | 785 | 13,433 |  | 2,670 | 10,680 | 29,310 | 42,660 |
| FED-M02065 | MASAJISTA | 8,010 | 4,511 | 785 | 13,306 |  | 2,670 | 10,680 | 27,600 | 40,950 |
| FED-M02066 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA "A" | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 38,340 | 54,878 |
| FED-M02067 | OPERADOR CLINICO DE PRIMER NIVEL | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 27,600 | 41,673 |
| FED-M02068 | TECNICO EN ATENCION PRIMARIA A LA SALUD | 10,871 | 6,488 | 785 | 18,144 |  | 3,624 | 14,495 | 27,600 | 45,718 |
| FED-M02069 | TECNICO EN SALUD EN UNIDAD AUXILIAR | 9,435 | 5,826 | 785 | 16,046 |  | 3,145 | 12,580 | 27,600 | 43,325 |
| FED-M02072 | SUPERVISORA DE TRABAJO SOCIAL EN AREA MEDICA "A" | 10,913 | 11,020 | 785 | 22,718 |  | 3,638 | 14,551 | 31,980 | 50,168 |
| FED-M02073 | TECNICO EN PROGRAMAS DE SALUD | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 101,160 | 115,233 |
| FED-M02074 | LABORATORISTA "A" | 10,237 | 6,384 | 785 | 17,406 |  | 3,412 | 13,649 | 33,990 | 51,052 |
| FED-M02075 | INHALOTERAPETUTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02076 | AUXILIAR DE PROTESISTA Y ORTESISTA | 9,435 | 5,826 | 785 | 16,046 |  | 3,145 | 12,580 | 27,600 | 43,325 |
| FED-M02077 | QUIMICO JEFE DE SECC. DE LAB. DE ANALISIS CLINICOS "A" | 17,190 | 17,370 | 785 | 35,345 |  | 5,730 | 22,920 | 29,310 | 57,960 |
| FED-M02078 | PROFESIONAL EN COMUNICACIÓN HUMANA | 14,633 | 13,036 | 785 | 28,454 |  | 4,878 | 19,511 | 27,600 | 51,988 |
| FED-M02079 | TECNICO EN SANEAMIENTO BASICO Y AMBIENTAL | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02080 | TECNICO EN VERIFICACION SANITARIA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02081 | ENFERMERA GENERAL TITULADA "B" | 11,624 | 11,551 | 785 | 23,960 |  | 3,875 | 15,499 | 80,220 | 99,593 |
| FED-M02082 | AUXILIAR DE ENFERMERIA "B" | 10,320 | 10,145 | 785 | 21,250 |  | 3,440 | 13,760 | 234,930 | 252,130 |
| FED-M02083 | ENFERMERA GENERAL TECNICA | 10,913 | 10,940 | 785 | 22,638 |  | 3,638 | 14,551 | 36,150 | 54,338 |
| FED-M02084 | SUPERVISORA DE TRABAJO SOCIAL EN AREA MEDICA "B" | 14,107 | 10,830 | 785 | 25,722 |  | 4,702 | 18,809 | 27,600 | 51,112 |
| FED-M02085 | TRABAJADORA SOCIAL EN AREA MEDICA "B" | 10,482 | 10,126 | 785 | 21,393 |  | 3,494 | 13,976 | 30,270 | 47,740 |
| FED-M02086 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA "B" | 9,729 | 7,640 | 785 | 18,154 |  | 3,243 | 12,972 | 27,600 | 43,815 |
| FED-M02087 | ENFERMERA ESPECIALISTA "B" | 12,826 | 13,284 | 785 | 26,895 |  | 4,275 | 17,101 | 29,160 | 50,537 |
| FED-M02088 | QUIMICO "B" | 16,312 | 17,039 | 785 | 34,136 |  | 5,437 | 21,749 | 42,840 | 70,027 |
| FED-M02089 | QUIMICO "C" | 17,092 | 17,306 | 785 | 35,183 |  | 5,697 | 22,789 | 34,140 | 62,627 |
| FED-M02090 | QUIMICO JEFE DE SECC. DE LAB. DE ANALISIS CLINICOS "B" | 17,735 | 18,169 | 785 | 36,689 |  | 5,912 | 23,647 | 27,600 | 57,158 |
| FED-M02091 | QUIMICO JEFE DE SECC. DE LAB. DE ANALISIS CLINICOS "C" | 17,977 | 19,266 | 785 | 38,028 |  | 5,992 | 23,969 | 27,600 | 57,562 |
| FED-M02092 | BIOLOGO "B" | 16,312 | 17,039 | 785 | 34,136 |  | 5,437 | 21,749 | 28,710 | 55,897 |
| FED-M02093 | BIOLOGO "C" | 17,092 | 17,306 | 785 | 35,183 |  | 5,697 | 22,789 | 27,600 | 56,087 |
| FED-M02094 | LABORATORISTA "B" | 10,312 | 6,941 | 785 | 18,038 |  | 3,437 | 13,749 | 27,600 | 44,787 |
| FED-M02095 | TECNICO LABORATORISTA "B" | 10,194 | 6,193 | 785 | 17,172 |  | 3,398 | 13,592 | 34,140 | 51,130 |
| FED-M02096 | AUX. DE LABORATORIO Y/O BIOTERIO "B" | 8,775 | 5,402 | 785 | 14,962 |  | 2,925 | 11,700 | 27,600 | 42,225 |
| FED-M02097 | CITOTECNOLOGO "B" | 10,194 | 6,193 | 785 | 17,172 |  | 3,398 | 13,592 | 27,600 | 44,590 |
| FED-M02098 | MICROSCOPISTA DX. PALUDISMO | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 32,340 | 48,878 |
| FED-M02100 | PASANTE DE PSICOLOGO | 8,010 | 4,638 | 785 | 13,433 |  | 2,670 | 10,680 | 27,600 | 40,950 |
| FED-M02101 | PASANTE DE LICENCIATURA EN TRABAJO SOCIAL | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 27,600 | 41,673 |
| FED-M02105 | ENFERMERA GENERAL TITULADA "C" | 14,633 | 13,033 | 785 | 28,451 |  | 4,878 | 19,511 | 386,910 | 411,298 |
| FED-M02106 | ENFERMERA GENERAL TITULADA "D" | 15,493 | 13,751 | 785 | 30,029 |  | 5,164 | 20,657 | 27,600 | 53,422 |
| FED-M02107 | ENFERMERA ESPECIALISTA "C" | 16,271 | 13,847 | 785 | 30,903 |  | 5,424 | 21,695 | 247,920 | 275,038 |
| FED-M02108 | ENFERMERA ESPECIALISTA "D" | 16,734 | 15,793 | 785 | 33,312 |  | 5,578 | 22,312 | 27,600 | 55,490 |
| FED-M02109 | TERAPISTA PROFESIONAL EN REHABILITACION | 14,633 | 13,036 | 785 | 28,454 |  | 4,878 | 19,511 | 33,390 | 57,778 |
| FED-M02110 | TEC. EN VERIF. DICT. O SANEAMIENTO "C" | 12,468 | 9,296 | 785 | 22,549 |  | 4,156 | 16,624 | 83,330 | 104,110 |
| FED-M02110 | PROFESIONAL EN TRABAJO SOCIAL EN AREA MÉDICA "A" | 13,835 | 11,117 | 785 | 25,737 |  | 4,612 | 18,447 | 91,410 | 114,468 |
| FED-M02111 | PROFESIONAL EN TRABAJO SOCIAL EN AREA MÉDICA "B" | 13,911 | 12,272 | 785 | 26,968 |  | 4,637 | 18,548 | 38,940 | 62,125 |
| FED-M02112 | SUPERVISORA PROFESIONAL EN TRABAJO SOCIAL "C" | 14,295 | 12,730 | 785 | 27,810 |  | 4,765 | 19,060 | 69,360 | 93,185 |
| FED-M02113 | SUPERVISORA PROFESIONAL EN TRABAJO SOCIAL "D" | 15,287 | 13,619 | 785 | 29,691 |  | 5,096 | 20,383 | 37,170 | 62,648 |
| FED-M02114 | TANATOLOGO | 14,633 | 13,036 | 785 | 28,454 |  | 4,878 | 19,511 | 27,600 | 51,988 |
| FED-M02115 | LICENCIADO EN CIENCIAS DE LA NUTRICION | 13,462 | 9,641 | 785 | 23,888 |  | 4,487 | 17,949 | 28,560 | 50,997 |
| FED-M02116 | MAESTRO EN CIENCIAS DE LA NUTRICION | 14,685 | 10,648 | 785 | 26,118 |  | 4,895 | 19,580 | 27,600 | 52,075 |
| FED-M02117 | PARTERA ASISTENCIAL | 9,707 | 6,308 | 785 | 16,800 |  | 3,236 | 12,943 | 27,600 | 43,778 |
| FED-M02118 | LICENCIADO EN SALUD PUBLICA | 10,702 | 10,865 | 785 | 22,352 |  | 3,567 | 14,269 | 27,600 | 45,437 |
| FED-M02119 | COORDINADOR DE TRANSPLANTES DE ORGANOS Y TEJIDOS | 16,799 | 17,914 | 785 | 35,498 |  | 5,600 | 22,399 | 27,600 | 55,598 |
| FED-M02120 | PARTERA TRADICIONAL INDIGENISTA | 9,707 | 6,308 | 785 | 16,800 |  | 3,236 | 12,943 | 27,600 | 43,778 |
| FED-M03001 | INGENIERO BIOMEDICO | 16,271 | 14,575 | 785 | 31,631 |  | 5,424 | 21,695 | 27,600 | 54,718 |
| FED-M03002 | VETERINARIO "A" | 15,690 | 14,936 | 785 | 31,411 |  | 5,230 | 20,920 | 32,430 | 58,580 |
| FED-M03003 | TECNICO PUERICULTOR | 8,775 | 5,402 | 785 | 14,962 |  | 2,925 | 11,700 | 27,600 | 42,225 |
| FED-M03004 | PROMOTOR EN SALUD | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 181,080 | 197,618 |
| FED-M03005 | AFANADORA | 8,010 | 4,511 | 785 | 13,306 |  | 2,670 | 10,680 | 167,190 | 180,540 |
| FED-M03006 | CAMILLERO | 8,010 | 4,511 | 785 | 13,306 |  | 2,670 | 10,680 | 62,580 | 75,930 |
| FED-M03007 | FISICO EN HOSPITAL | 16,271 | 14,575 | 785 | 31,631 |  | 5,424 | 21,695 | 27,600 | 54,718 |
| FED-M03008 | EDUCADORA EN AREA MEDICA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M03009 | VETERINARIO "B" | 16,312 | 17,039 | 785 | 34,136 |  | 5,437 | 21,749 | 27,600 | 54,787 |
| FED-M03010 | VETERINARIO "C" | 17,092 | 17,306 | 785 | 35,183 |  | 5,697 | 22,789 | 27,600 | 56,087 |
| FED-M03011 | LAVANDERA EN HOSPITAL | 7,989 | 3,438 | 785 | 12,212 |  | 2,663 | 10,652 | 60,630 | 73,945 |
| FED-M03012 | OPERADOR DE CALDERAS EN HOSPITAL | 7,989 | 3,438 | 785 | 12,212 |  | 2,663 | 10,652 | 29,310 | 42,625 |
| FED-M03013 | TECNICO OPERADOR DE CALDERAS EN HOSPITAL | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 37,470 | 51,543 |
| FED-M03018 | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 5,891 | 785 | 15,021 |  | 2,782 | 11,127 | 44,880 | 58,788 |
| FED-M03019 | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 4,893 | 785 | 13,923 |  | 2,748 | 10,993 | 123,330 | 137,072 |
| FED-M03020 | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 4,747 | 785 | 13,677 |  | 2,715 | 10,860 | 134,520 | 148,095 |
| FED-M03021 | APOYO ADMINISTRATIVO EN SALUD - A5 | 8,045 | 4,482 | 785 | 13,312 |  | 2,682 | 10,727 | 98,910 | 112,318 |
| FED-M03022 | APOYO ADMINISTRATIVO EN SALUD - A4 | 7,945 | 3,937 | 785 | 12,667 |  | 2,648 | 10,593 | 122,820 | 136,062 |
| FED-M03023 | APOYO ADMINISTRATIVO EN SALUD - A3 | 7,845 | 3,502 | 785 | 12,132 |  | 2,615 | 10,460 | 137,670 | 150,745 |
| FED-M03024 | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 3,502 | 785 | 12,082 |  | 2,598 | 10,393 | 84,750 | 97,742 |
| FED-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 3,502 | 785 | 12,032 |  | 2,582 | 10,327 | 168,420 | 181,328 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA EN YUCATÁN** | | | | |
| **Gobierno del Estado de Yucatán** | | | | |
| **Presupuesto 2020** | | | | |
| **Analítico de plazas** | | | | |
|  |  |  |  |  |
|  |  |  |  |  |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
| 0049 | COORDINADOR | 5 | 12,840 | 12,840 |
| 0050 | COORDINADOR | 4 | 17,310 | 17,310 |
| 0051 | COORDINADOR | 12 | 17,040 | 17,040 |
| 0131 | COORDINADOR | 1 | 20,250 | 20,250 |
| 0172 | COORDINADOR | 1 | 19,020 | 19,020 |
| 0052 | DELEGADO | 1 | 6,780 | 6,780 |
| 0053 | DELEGADO | 16 | 8,940 | 8,940 |
| 0055 | DIRECTOR DE AREA | 1 | 13,830 | 13,830 |
| 0124 | DIRECTOR DE AREA | 1 | 31,980 | 31,980 |
| 0126 | DIRECTOR DE AREA | 4 | 49,380 | 49,380 |
| 0056 | DIRECTOR GENERAL | 1 | 98,990 | 98,990 |
| 0057 | ENCARGADA CASA CUNA | 1 | 8,010 | 8,010 |
| 0059 | ENCARGADA DE CADI | 8 | 12,690 | 12,690 |
| 0060 | ENCARGADA CDF | 1 | 7,320 | 7,320 |
| 0132 | ENCARGADA CDF | 1 | 16,590 | 16,590 |
| 0062 | ESCOLTA | 1 | 8,340 | 8,340 |
| 0133 | ESCOLTA | 1 | 16,560 | 16,560 |
| 0068 | JEFE DE DEPARTAMENTO | 8 | 17,670 | 17,670 |
| 0069 | JEFE DE DEPARTAMENTO | 3 | 20,250 | 20,250 |
| 0070 | JEFE DE DEPARTAMENTO | 9 | 24,360 | 24,360 |
| 0135 | JEFE DE DEPARTAMENTO | 1 | 6,630 | 6,630 |
| 0173 | JEFE DE DEPARTAMENTO | 16 | 31,980 | 31,980 |
| 0071 | JEFE DE OFICINA | 2 | 10,950 | 10,950 |
| 0072 | JEFE DE OFICINA | 10 | 16,050 | 16,050 |
| 0137 | JEFE DE OFICINA | 1 | 31,980 | 31,980 |
| 0081 | PROCURADOR | 1 | 49,380 | 49,380 |
| 0093 | RESIDENTE | 10 | 10,230 | 10,230 |
| 0109 | SECRETARIO PARTICULAR | 1 | 21,600 | 21,600 |
| 0127 | SECRETARIO PARTICULAR | 1 | 31,980 | 31,980 |
| 0110 | SECRETARIO TECNICO | 1 | 24,360 | 24,360 |
| 0112 | SUBPROCURADOR | 1 | 24,360 | 24,360 |
| 0114 | SUPERVISOR | 7 | 10,230 | 11,460 |
| 0115 | SUPERVISOR | 1 | 11,460 | 11,460 |
| 0155 | LIDER DE PROYECTO | 2 | 10,230 | 10,230 |
| 0157 | LIDER DE PROYECTO | 1 | 16,050 | 16,050 |
| 0158 | LIDER DE PROYECTO | 4 | 17,670 | 17,670 |
| 0168 | SECRETARIO EJECUTIVO | 1 | 49,380 | 49,380 |
|  | **Subtotal Plazas Confianza** | **141** |  |  |
|  |  |  |  |  |
| **Plazas de Base** | |  |  |  |
| 0001 | ALMACENISTA | 1 | 10,230 | 10,230 |
| 0002 | ASISTENTE EDUCATIVO | 91 | 6,030 | 6,030 |
| 0003 | ASISTENTE EDUCATIVO | 1 | 6,330 | 6,330 |
| 0005 | AUXILIAR | 3 | 5,130 | 5,130 |
| 0006 | AUXILIAR | 5 | 5,880 | 5,880 |
| 0007 | AUXILIAR | 7 | 7,560 | 7,560 |
| 0008 | AUXILIAR | 3 | 8,010 | 8,010 |
| 0009 | AUXILIAR | 10 | 8,940 | 8,940 |
| 0010 | AUXILIAR | 6 | 9,960 | 9,960 |
| 0011 | AUXILIAR ADMINISTRATIVO | 2 | 5,130 | 5,130 |
| 0012 | AUXILIAR ADMINISTRATIVO | 1 | 5,880 | 5,880 |
| 0013 | AUXILIAR ADMINISTRATIVO | 1 | 6,240 | 6,240 |
| 0014 | AUXILIAR ADMINISTRATIVO | 8 | 7,020 | 7,020 |
| 0015 | AUXILIAR ADMINISTRATIVO | 2 | 7,560 | 7,560 |
| 0016 | AUXILIAR ADMINISTRATIVO | 10 | 8,010 | 8,010 |
| 0017 | AUXILIAR ADMINISTRATIVO | 14 | 8,700 | 8,700 |
| 0018 | AUXILIAR ADMINISTRATIVO | 18 | 9,330 | 9,330 |
| 0019 | AUXILIAR ADMINISTRATIVO | 2 | 9,540 | 9,540 |
| 0020 | AUXILIAR ADMINISTRATIVO | 4 | 9,960 | 9,960 |
| 0021 | AUXILIAR ADMINISTRATIVO | 4 | 10,620 | 10,620 |
| 0022 | AUXILIAR ADMINISTRATIVO | 15 | 12,720 | 12,720 |
| 0023 | AUXILIAR DE ALMACEN | 5 | 8,010 | 8,010 |
| 0024 | AUXILIAR CONTABLE | 4 | 9,960 | 9,960 |
| 0140 | AUXILIAR CONTABLE | 1 | 14,610 | 14,610 |
| 0028 | AUXILIAR DE REHABILITACION | 6 | 8,010 | 8,010 |
| 0029 | AUXILIAR DE REHABILITACION | 11 | 10,230 | 10,230 |
| 0031 | AUXILIAR JURIDICO | 14 | 9,150 | 9,150 |
| 0032 | AUXILIAR JURIDICO | 29 | 10,320 | 10,320 |
| 0033 | AUXILIAR JURIDICO | 15 | 16,050 | 16,050 |
| 0035 | AUXILIAR DE MANTENIMIENTO | 4 | 5,880 | 5,880 |
| 0036 | AUXILIAR DE MANTENIMIENTO | 3 | 8,160 | 8,160 |
| 0037 | AUXILIAR DE MANTENIMIENTO | 1 | 9,330 | 9,330 |
| 0038 | AUXILIAR ORTES Y PROTESIS | 2 | 6,930 | 6,930 |
| 0039 | AUXILIAR TERAPISTA | 43 | 5,130 | 5,130 |
| 0040 | AUXILIAR TERAPISTA | 70 | 5,880 | 5,880 |
| 0129 | AUXILIAR TERAPISTA | 1 | 4,440 | 4,440 |
| 0042 | CHOFER | 1 | 5,880 | 5,880 |
| 0043 | CHOFER | 2 | 6,240 | 6,240 |
| 0044 | CHOFER | 4 | 6,930 | 6,930 |
| 0045 | CHOFER | 9 | 7,500 | 7,500 |
| 0046 | CHOFER | 11 | 8,940 | 8,940 |
| 0047 | COCINERA | 18 | 5,520 | 5,520 |
| 0048 | COCINERA | 9 | 6,090 | 6,090 |
| 0054 | DILIGENCIERO | 1 | 7,500 | 7,500 |
| 0061 | ENFERMERA(O) | 32 | 6,510 | 6,510 |
| 0065 | INTENDENTE | 36 | 5,130 | 5,130 |
| 0067 | INTENDENTE | 17 | 5,850 | 5,850 |
| 0166 | INTENDENTE | 4 | 6,300 | 6,300 |
| 0073 | LAVANDERA | 3 | 5,670 | 5,670 |
| 0074 | MAESTRO | 37 | 5,130 | 5,130 |
| 0075 | MAESTRO | 16 | 6,720 | 6,720 |
| 0076 | MEDICO GENERAL | 15 | 12,570 | 12,570 |
| 0077 | MEDICO ODONTOLOGO | 5 | 12,570 | 12,570 |
| 0079 | NIÑERA | 151 | 6,330 | 6,330 |
| 0080 | NUTRIOLOGO | 4 | 11,280 | 11,280 |
| 0164 | NUTRIOLOGO | 1 | 10,170 | 10,170 |
| 0082 | PROMOTOR | 1 | 5,880 | 5,880 |
| 0083 | PROMOTOR | 40 | 7,560 | 7,560 |
| 0084 | PROMOTOR | 1 | 8,160 | 8,160 |
| 0085 | PROMOTOR | 8 | 8,490 | 8,490 |
| 0086 | PROMOTOR | 3 | 10,050 | 10,050 |
| 0087 | PSICOLOGO | 3 | 8,940 | 8,940 |
| 0088 | PSICOLOGO | 27 | 10,950 | 10,950 |
| 0089 | PSICOLOGO | 4 | 15,540 | 15,540 |
| 0090 | PSICOLOGO | 3 | 17,370 | 17,370 |
| 0091 | PUERICULTISTA | 10 | 6,390 | 6,390 |
| 0092 | PUERICULTISTA | 1 | 6,720 | 6,720 |
| 0094 | RESPONSABLE DE PROGRAMA | 10 | 10,230 | 10,230 |
| 0095 | RESPONSABLE DE PROGRAMA | 25 | 12,720 | 12,720 |
| 0096 | RESPONSABLE DE PROGRAMA | 3 | 14,610 | 14,610 |
| 0097 | RESPONSABLE DE PROGRAMA | 2 | 15,540 | 15,540 |
| 0098 | SECRETARIA | 10 | 5,580 | 5,580 |
| 0099 | SECRETARIA | 1 | 5,880 | 5,880 |
| 0100 | SECRETARIA | 6 | 6,120 | 6,120 |
| 0102 | SECRETARIA | 4 | 6,240 | 6,240 |
| 0103 | SECRETARIA | 7 | 6,450 | 6,450 |
| 0104 | SECRETARIA | 7 | 8,010 | 8,010 |
| 0105 | SECRETARIA | 1 | 8,400 | 8,400 |
| 0107 | SECRETARIA | 4 | 8,940 | 8,940 |
| 0108 | SECRETARIA | 4 | 10,170 | 10,170 |
| 0114 | SUPERVISOR | 1 | 10,230 | 10,230 |
| 0116 | TECNICO DE PROTESIS | 1 | 15,540 | 15,540 |
| 0117 | TRABAJADOR SOCIAL | 15 | 6,300 | 6,300 |
| 0118 | TRABAJADOR SOCIAL | 5 | 7,020 | 7,020 |
| 0119 | TRABAJADOR SOCIAL | 31 | 7,320 | 7,320 |
| 0120 | TRABAJADOR SOCIAL | 2 | 10,230 | 10,230 |
| 0163 | TRABAJADOR SOCIAL | 1 | 5,880 | 5,880 |
| 0121 | VIGILANTE | 2 | 5,130 | 5,130 |
| 0122 | VIGILANTE | 19 | 7,500 | 7,500 |
| 0123 | ZAPATERO | 3 | 6,930 | 6,930 |
| 0134 | INSTRUCTOR | 1 | 3,480 | 3,480 |
| 0141 | AUXILIAR DE CAJA | 1 | 8,700 | 8,700 |
| 0142 | AUXILIAR INFORMATICO | 1 | 12,720 | 12,720 |
| 0143 | AYUDANTE TECNICO | 1 | 6,300 | 6,300 |
| 0144 | COMPRADOR | 1 | 7,560 | 7,560 |
| 0145 | COMPRADOR | 3 | 8,010 | 8,010 |
| 0148 | DISEÑADOR GRAFICO | 1 | 8,940 | 8,940 |
| 0149 | GESTOR | 2 | 5,130 | 5,130 |
| 0150 | GESTOR | 2 | 6,300 | 6,300 |
| 0151 | GESTOR | 3 | 7,560 | 7,560 |
| 0152 | GESTOR | 3 | 8,010 | 8,010 |
| 0153 | GESTOR | 2 | 8,940 | 8,940 |
| 0154 | GESTOR | 1 | 10,230 | 10,230 |
| 0159 | NOMINISTA | 1 | 12,720 | 12,720 |
| 0160 | NOMINISTA | 1 | 14,610 | 14,610 |
| 0161 | PROGRAMADOR | 1 | 15,540 | 15,540 |
| 0162 | RESPONSABLE DE PERSONAL | 1 | 14,610 | 14,610 |
| 0165 | AUXILIAR DE COCINA | 3 | 7,560 | 7,560 |
| 0169 | PEDAGOGA | 1 | 12,720 | 16,050 |
| 0170 | PEDAGOGA | 2 | 14,610 | 14,610 |
| 0171 | PEDAGOGA | 1 | 16,050 | 16,050 |
|  | **Subtotal Plazas de Base** | **1,091** |  |  |
|  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |
| 0064 | INSTRUCTOR CDF | 90 | 2,340.00 | 2,340.00 |
|  | **Subtotal Plazas por Honorarios Asimilables** | **90** |  |  |
|  |  |  |  |  |
|  | **TOTAL PLAZAS** | **1,322** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA EN YUCATÁN** | | | | | | | | | | |
| **Presupuesto 2020** | | | | | | | | | | |
| **Tabulador de Sueldos y Salarios**  **Al 32 de octubre 2019**  *(importes en pesos)* | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |
| **Tabulador de Mandos Medios y Superiores** | | | |  |  |  |  |  |  |  |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensc.** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| 0055 | 0055 DIRECTOR DE AREA | 13,830 |  | 975 | 14,805 |  | 4,610 | 2,305 | 18,440 | 25,355 |
| 0056 | 0056 DIRECTOR GENERAL | 98,990 |  | - | 98,990 |  | 32,997 | 16,498 | 131,987 | 181,482 |
| 0068 | 0068 JEFE DE DEPARTAMENTO | 17,670 |  | 975 | 18,645 |  | 5,890 | 2,945 | 23,560 | 32,395 |
| 0069 | 0069 JEFE DE DEPARTAMENTO | 20,250 |  | 975 | 21,225 |  | 6,750 | 3,375 | 27,000 | 37,125 |
| 0070 | 0070 JEFE DE DEPARTAMENTO | 24,360 |  | - | 24,360 |  | 8,120 | 4,060 | 32,480 | 44,660 |
| 0071 | 0071 JEFE DE OFICINA | 10,950 | 4,000 | 975 | 15,925 |  | 3,650 | 1,825 | 14,600 | 20,075 |
| 0072 | 0072 JEFE DE OFICINA | 16,050 |  | 975 | 17,025 |  | 5,350 | 2,675 | 21,400 | 29,425 |
| 0081 | 0081 PROCURADOR | 49,380 |  | - | 49,380 |  | 16,460 | 8,230 | 65,840 | 90,530 |
| 0109 | 0109 SECRETARIO PARTICULAR | 21,600 |  | - | 21,600 |  | 7,200 | 3,600 | 28,800 | 39,600 |
| 0110 | 0110 SECRETARIO TECNICO | 24,360 |  | - | 24,360 |  | 8,120 | 4,060 | 32,480 | 44,660 |
| 0112 | 0112 SUBPROCURADOR | 24,360 |  | - | 24,360 |  | 8,120 | 4,060 | 32,480 | 44,660 |
| 0124 | 0124 DIRECTOR DE AREA | 31,980 |  | - | 31,980 |  | 10,660 | 5,330 | 42,640 | 58,630 |
| 0126 | 0126 DIRECTOR DE AREA | 49,380 |  | - | 49,380 |  | 16,460 | 8,230 | 65,840 | 90,530 |
| 0127 | 0127 SECRETARIO PARTICULAR | 31,980 |  | - | 31,980 |  | 10,660 | 5,330 | 42,640 | 58,630 |
| 0135 | 0135 JEFE DE DEPARTAMENTO | 6,630 |  | 975 | 7,605 |  | 2,210 | 1,105 | 8,840 | 12,155 |
| 0137 | 0137 JEFE DE OFICINA | 31,980 |  | - | 31,980 |  | 10,660 | 5,330 | 42,640 | 58,630 |
| 0168 | 0168 SECRETARIA EJECUTIVA | 49,380 |  | - | 49,380 |  | 16,460 | 8,230 | 65,840 | 90,530 |
| 0173 | 0173 JEFE DE DEPARTAMENTO | 31,980 |  | - | 31,980 |  | 10,660 | 5,330 | 42,640 | 58,630 |
|  |  |  |  |  |  |  |  |  |  |  |
| **Tabulador Operativos** | |  |  |  |  |  |  |  |  |  |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| 0001 | 0001 ALMACENISTA | 10,230 |  | 975 | 11,205 |  | 3,410 | 1,705 | 13,640 | 18,755 |
| 0002 | 0002 ASISTENTE EDUCATIVO | 6,030 |  | 975 | 7,005 |  | 2,010 | 1,005 | 8,040 | 11,055 |
| 0003 | 0003 ASISTENTE EDUCATIVO | 6,330 |  | 975 | 7,305 |  | 2,110 | 1,055 | 8,440 | 11,605 |
| 0005 | 0005 AUXILIAR | 5,130 | 3,000 | 975 | 9,105 |  | 1,710 | 855 | 6,840 | 9,405 |
| 0006 | 0006 AUXILIAR | 5,880 |  | 975 | 6,855 |  | 1,960 | 980 | 7,840 | 10,780 |
| 0007 | 0007 AUXILIAR | 7,560 |  | 975 | 8,535 |  | 2,520 | 1,260 | 10,080 | 13,860 |
| 0008 | 0008 AUXILIAR | 8,010 |  | 975 | 8,985 |  | 2,670 | 1,335 | 10,680 | 14,685 |
| 0009 | 0009 AUXILIAR | 8,940 |  | 975 | 9,915 |  | 2,980 | 1,490 | 11,920 | 16,390 |
| 0010 | 0010 AUXILIAR | 9,960 | 2,800 | 975 | 13,735 |  | 3,320 | 1,660 | 13,280 | 18,260 |
| 0011 | 0011 AUXILIAR ADMINISTRATIVO | 5,130 | 1,000 | 975 | 7,105 |  | 1,710 | 855 | 6,840 | 9,405 |
| 0012 | 0012 AUXILIAR ADMINISTRATIVO | 5,880 | 2,500 | 975 | 9,355 |  | 1,960 | 980 | 7,840 | 10,780 |
| 0013 | 0013 AUXILIAR ADMINISTRATIVO | 6,240 |  | 975 | 7,215 |  | 2,080 | 1,040 | 8,320 | 11,440 |
| 0014 | 0014 AUXILIAR ADMINISTRATIVO | 7,020 |  | 975 | 7,995 |  | 2,340 | 1,170 | 9,360 | 12,870 |
| 0015 | 0015 AUXILIAR ADMINISTRATIVO | 7,560 |  | 975 | 8,535 |  | 2,520 | 1,260 | 10,080 | 13,860 |
| 0016 | 0016 AUXILIAR ADMINISTRATIVO | 8,010 |  | 975 | 8,985 |  | 2,670 | 1,335 | 10,680 | 14,685 |
| 0017 | 0017 AUXILIAR ADMINISTRATIVO | 8,700 |  | 975 | 9,675 |  | 2,900 | 1,450 | 11,600 | 15,950 |
| 0018 | 0018 AUXILIAR ADMINISTRATIVO | 9,330 |  | 975 | 10,305 |  | 3,110 | 1,555 | 12,440 | 17,105 |
| 0019 | 0019 AUXILIAR ADMINISTRATIVO | 9,540 |  | 975 | 10,515 |  | 3,180 | 1,590 | 12,720 | 17,490 |
| 0020 | 0020 AUXILIAR ADMINISTRATIVO | 9,960 |  | 975 | 10,935 |  | 3,320 | 1,660 | 13,280 | 18,260 |
| 0021 | 0021 AUXILIAR ADMINISTRATIVO | 10,620 |  | 975 | 11,595 |  | 3,540 | 1,770 | 14,160 | 19,470 |
| 0022 | 0022 AUXILIAR ADMINISTRATIVO | 12,720 |  | 975 | 13,695 |  | 4,240 | 2,120 | 16,960 | 23,320 |
| 0023 | 0023 AUXILIAR DE ALMACEN | 8,010 |  | 975 | 8,985 |  | 2,670 | 1,335 | 10,680 | 14,685 |
| 0024 | 0024 AUXILIAR CONTABLE | 9,960 |  | 975 | 10,935 |  | 3,320 | 1,660 | 13,280 | 18,260 |
| 0028 | 0028 AUXILIAR DE REHABILITACION | 8,010 |  | 975 | 8,985 |  | 2,670 | 1,335 | 10,680 | 14,685 |
| 0029 | 0029 AUXILIAR DE REHABILITACION | 10,230 |  | 975 | 11,205 |  | 3,410 | 1,705 | 13,640 | 18,755 |
| 0031 | 0031 AUXILIAR JURIDICO | 9,150 |  | 975 | 10,125 |  | 3,050 | 1,525 | 12,200 | 16,775 |
| 0032 | 0032 AUXILIAR JURIDICO | 10,320 |  | 975 | 11,295 |  | 3,440 | 1,720 | 13,760 | 18,920 |
| 0033 | 0033 AUXILIAR JURIDICO | 16,050 |  | 975 | 17,025 |  | 5,350 | 2,675 | 21,400 | 29,425 |
| 0035 | 0035 AUXILIAR MANTENIMIENTO | 5,880 |  | 975 | 6,855 |  | 1,960 | 980 | 7,840 | 10,780 |
| 0036 | 0036 AUXILIAR MANTENIMIENTO | 8,160 |  | 975 | 9,135 |  | 2,720 | 1,360 | 10,880 | 14,960 |
| 0037 | 0037 AUXILIAR MANTENIMIENTO | 9,330 |  | 975 | 10,305 |  | 3,110 | 1,555 | 12,440 | 17,105 |
| 0038 | 0038 AUXILIAR ORTES Y PROT | 6,930 |  | 975 | 7,905 |  | 2,310 | 1,155 | 9,240 | 12,705 |
| 0039 | 0039 AUXILIAR TERAPISTA | 5,130 |  | 975 | 6,105 |  | 1,710 | 855 | 6,840 | 9,405 |
| 0040 | 0040 AUXILIAR TERAPISTA | 5,880 | 400 | 975 | 7,255 |  | 1,960 | 980 | 7,840 | 10,780 |
| 0042 | 0042 CHOFER | 5,880 |  | 975 | 6,855 |  | 1,960 | 980 | 7,840 | 10,780 |
| 0043 | 0043 CHOFER | 6,240 | 1,000 | 975 | 8,215 |  | 2,080 | 1,040 | 8,320 | 11,440 |
| 0044 | 0044 CHOFER | 6,930 |  | 975 | 7,905 |  | 2,310 | 1,155 | 9,240 | 12,705 |
| 0045 | 0045 CHOFER | 7,500 |  | 975 | 8,475 |  | 2,500 | 1,250 | 10,000 | 13,750 |
| 0046 | 0046 CHOFER | 8,940 |  | 975 | 9,915 |  | 2,980 | 1,490 | 11,920 | 16,390 |
| 0047 | 0047 COCINERA | 5,520 |  | 975 | 6,495 |  | 1,840 | 920 | 7,360 | 10,120 |
| 0048 | 0048 COCINERA | 6,090 |  | 975 | 7,065 |  | 2,030 | 1,015 | 8,120 | 11,165 |
| 0049 | 0049 COORDINADOR | 12,840 |  | 975 | 13,815 |  | 4,280 | 2,140 | 17,120 | 23,540 |
| 0050 | 0050 COORDINADOR | 17,310 | 8,314 | 0 | 25,624 |  | 5,770 | 2,885 | 23,080 | 31,735 |
| 0051 | 0051 COORDINADOR | 17,040 |  | 975 | 18,015 |  | 5,680 | 2,840 | 22,720 | 31,240 |
| 0052 | 0052 DELEGADO | 6,780 |  | 975 | 7,755 |  | 2,260 | 1,130 | 9,040 | 12,430 |
| 0053 | 0053 DELEGADO | 8,940 |  | 975 | 9,915 |  | 2,980 | 1,490 | 11,920 | 16,390 |
| 0054 | 0054 DILIGENCIERO | 7,500 |  | 975 | 8,475 |  | 2,500 | 1,250 | 10,000 | 13,750 |
| 0057 | 0057 ENC CASA CUNA HOGAR | 8,010 |  | 975 | 8,985 |  | 2,670 | 1,335 | 10,680 | 14,685 |
| 0059 | 0059 ENCARGADA CADI | 12,690 |  | 975 | 13,665 |  | 4,230 | 2,115 | 16,920 | 23,265 |
| 0060 | 0060 ENCARGADA CDF | 7,320 |  | 975 | 8,295 |  | 2,440 | 1,220 | 9,760 | 13,420 |
| 0061 | 0061 ENFERMERA O | 6,510 |  | 975 | 7,485 |  | 2,170 | 1,085 | 8,680 | 11,935 |
| 0062 | 0062 ESCOLTA | 8,340 |  | 975 | 9,315 |  | 2,780 | 1,390 | 11,120 | 15,290 |
| 0064 | 0064 INSTRUCTOR CDF | 2,340 |  | 0 | 2,340 |  | 0 | 0 | 3,120 | 3,120 |
| 0065 | 0065 INTENDENTE | 5,130 |  | 975 | 6,105 |  | 1,710 | 855 | 6,840 | 9,405 |
| 0067 | 0067 INTENDENTE | 5,850 |  | 975 | 6,825 |  | 1,950 | 975 | 7,800 | 10,725 |
| 0073 | 0073 LAVANDERA | 5,670 |  | 975 | 6,645 |  | 1,890 | 945 | 7,560 | 10,395 |
| 0074 | 0074 MAESTRO | 5,130 |  | 975 | 6,105 |  | 1,710 | 855 | 6,840 | 9,405 |
| 0075 | 0075 MAESTRO | 6,720 |  | 975 | 7,695 |  | 2,240 | 1,120 | 8,960 | 12,320 |
| 0076 | 0076 MEDICO GENERAL | 12,570 |  | 975 | 13,545 |  | 4,190 | 2,095 | 16,760 | 23,045 |
| 0077 | 0077 MEDICO ODONTOLOGO | 12,570 |  | 975 | 13,545 |  | 4,190 | 2,095 | 16,760 | 23,045 |
| 0079 | 0079 NIÑERA | 6,330 |  | 975 | 7,305 |  | 2,110 | 1,055 | 8,440 | 11,605 |
| 0080 | 0080 NUTRIOLOGO | 11,280 |  | 975 | 12,255 |  | 3,760 | 1,880 | 15,040 | 20,680 |
| 0082 | 0082 PROMOTOR | 5,880 |  | 975 | 6,855 |  | 1,960 | 980 | 7,840 | 10,780 |
| 0083 | 0083 PROMOTOR | 7,560 |  | 975 | 8,535 |  | 2,520 | 1,260 | 10,080 | 13,860 |
| 0084 | 0084 PROMOTOR | 8,160 | 2,000 | 975 | 11,135 |  | 2,720 | 1,360 | 10,880 | 14,960 |
| 0085 | 0085 PROMOTOR | 8,490 |  | 975 | 9,465 |  | 2,830 | 1,415 | 11,320 | 15,565 |
| 0086 | 0086 PROMOTOR | 10,050 |  | 975 | 11,025 |  | 3,350 | 1,675 | 13,400 | 18,425 |
| 0087 | 0087 PSICOLOGO | 8,940 |  | 975 | 9,915 |  | 2,980 | 1,490 | 11,920 | 16,390 |
| 0088 | 0088 PSICOLOGO | 10,950 |  | 975 | 11,925 |  | 3,650 | 1,825 | 14,600 | 20,075 |
| 0089 | 0089 PSICOLOGO | 15,540 |  | 975 | 16,515 |  | 5,180 | 2,590 | 20,720 | 28,490 |
| 0090 | 0090 PSICOLOGO | 17,370 |  | 975 | 18,345 |  | 5,790 | 2,895 | 23,160 | 31,845 |
| 0091 | 0091 PUERICULTISTA | 6,390 |  | 975 | 7,365 |  | 2,130 | 1,065 | 8,520 | 11,715 |
| 0092 | 0092 PUERICULTISTA | 6,720 | 2,000 | 975 | 9,695 |  | 2,240 | 1,120 | 8,960 | 12,320 |
| 0093 | 0093 RESIDENTE | 10,230 |  | 975 | 11,205 |  | 3,410 | 1,705 | 13,640 | 18,755 |
| 0094 | 0094 RESPONSABLE DE PROGRAMA | 10,230 |  | 975 | 11,205 |  | 3,410 | 1,705 | 13,640 | 18,755 |
| 0095 | 0095 RESPONSABLE DE PROGRAMA | 12,720 |  | 975 | 13,695 |  | 4,240 | 2,120 | 16,960 | 23,320 |
| 0096 | 0096 RESPONSABLE DE PROGRAMA | 14,610 |  | 975 | 15,585 |  | 4,870 | 2,435 | 19,480 | 26,785 |
| 0097 | 0097 RESPONSABLE DE PROGRAMA | 15,540 |  | 975 | 16,515 |  | 5,180 | 2,590 | 20,720 | 28,490 |
| 0098 | 0098 SECRETARIA | 5,580 |  | 975 | 6,555 |  | 1,860 | 930 | 7,440 | 10,230 |
| 0099 | 0099 SECRETARIA | 5,880 |  | 975 | 6,855 |  | 1,960 | 980 | 7,840 | 10,780 |
| 0100 | 0100 SECRETARIA | 6,120 |  | 975 | 7,095 |  | 2,040 | 1,020 | 8,160 | 11,220 |
| 0102 | 0102 SECRETARIA | 6,240 | 800 | 975 | 8,015 |  | 2,080 | 1,040 | 8,320 | 11,440 |
| 0103 | 0103 SECRETARIA | 6,450 |  | 975 | 7,425 |  | 2,150 | 1,075 | 8,600 | 11,825 |
| 0104 | 0104 SECRETARIA | 8,010 |  | 975 | 8,985 |  | 2,670 | 1,335 | 10,680 | 14,685 |
| 0105 | 0105 SECRETARIA | 8,400 |  | 975 | 9,375 |  | 2,800 | 1,400 | 11,200 | 15,400 |
| 0107 | 0107 SECRETARIA | 8,940 |  | 975 | 9,915 |  | 2,980 | 1,490 | 11,920 | 16,390 |
| 0108 | 0108 SECRETARIA | 10,170 |  | 975 | 11,145 |  | 3,390 | 1,695 | 13,560 | 18,645 |
| 0114 | 0114 SUPERVISOR | 10,230 |  | 975 | 11,205 |  | 3,410 | 1,705 | 13,640 | 18,755 |
| 0115 | 0115 SUPERVISOR | 11,460 |  | 975 | 12,435 |  | 3,820 | 1,910 | 15,280 | 21,010 |
| 0116 | 0116 TECNICO DE PROTESIS | 15,540 |  | 975 | 16,515 |  | 5,180 | 2,590 | 20,720 | 28,490 |
| 0117 | 0117 TRABAJADOR SOCIAL | 6,300 |  | 975 | 7,275 |  | 2,100 | 1,050 | 8,400 | 11,550 |
| 0118 | 0118 TRABAJADOR SOCIAL | 7,020 |  | 975 | 7,995 |  | 2,340 | 1,170 | 9,360 | 12,870 |
| 0119 | 0119 TRABAJADOR SOCIAL | 7,320 |  | 975 | 8,295 |  | 2,440 | 1,220 | 9,760 | 13,420 |
| 0120 | 0120 TRABAJADOR SOCIAL | 10,230 |  | 975 | 11,205 |  | 3,410 | 1,705 | 13,640 | 18,755 |
| 0121 | 0121 VIGILANTE | 5,130 | 600 | 975 | 6,705 |  | 1,710 | 855 | 6,840 | 9,405 |
| 0122 | 0122 VIGILANTE | 7,500 |  | 975 | 8,475 |  | 2,500 | 1,250 | 10,000 | 13,750 |
| 0123 | 0123 ZAPATERO | 6,930 |  | 975 | 7,905 |  | 2,310 | 1,155 | 9,240 | 12,705 |
| 0129 | 0129 AUXILIAR TERAPISTA | 4,440 |  | 975 | 5,415 |  | 1,480 | 740 | 5,920 | 8,140 |
| 0131 | 0131 COORDINADOR | 20,250 |  | 975 | 21,225 |  | 6,750 |  | 27,000 | 33,750 |
| 0132 | 0132 ENCARGADA CDF | 16,590 |  | 975 | 17,565 |  | 5,530 | 2,765 | 22,120 | 30,415 |
| 0133 | 0133 ESCOLTA | 16,560 |  | 975 | 17,535 |  | 5,520 | 2,760 | 22,080 | 30,360 |
| 0134 | 0134 INSTRUCTOR | 3,480 |  | 975 | 4,455 |  | 1,160 | 580 | 4,640 | 6,380 |
| 0140 | 0140 AUXILIAR CONTABLE | 14,610 |  | 975 | 15,585 |  | 4,870 | 2,435 | 19,480 | 26,785 |
| 0141 | 0141 AUXILIAR DE CAJA | 8,700 |  | 975 | 9,675 |  | 2,900 | 1,450 | 11,600 | 15,950 |
| 0142 | 0142 AUXILIAR INFORMATICO | 12,720 |  | 975 | 13,695 |  | 4,240 | 2,120 | 16,960 | 23,320 |
| 0143 | 0143 AYUDANTE TECNICO | 6,300 |  | 975 | 7,275 |  | 2,100 | 1,050 | 8,400 | 11,550 |
| 0144 | 0144 COMPRADOR | 7,560 |  | 975 | 8,535 |  | 2,520 | 1,260 | 10,080 | 13,860 |
| 0145 | 0145 COMPRADOR | 8,010 | 500 | 975 | 9,485 |  | 2,670 | 1,335 | 10,680 | 14,685 |
| 0148 | 0148 DISEÑADOR GRAFICO | 8,940 |  | 975 | 9,915 |  | 2,980 | 1,490 | 11,920 | 16,390 |
| 0149 | 0149 GESTOR | 5,130 |  | 975 | 6,105 |  | 1,710 | 855 | 6,840 | 9,405 |
| 0150 | 0150 GESTOR | 6,300 |  | 975 | 7,275 |  | 2,100 | 1,050 | 8,400 | 11,550 |
| 0151 | 0151 GESTOR | 7,560 |  | 975 | 8,535 |  | 2,520 | 1,260 | 10,080 | 13,860 |
| 0152 | 0152 GESTOR | 8,010 |  | 975 | 8,985 |  | 2,670 | 1,335 | 10,680 | 14,685 |
| 0153 | 0153 GESTOR | 8,940 |  | 975 | 9,915 |  | 2,980 | 1,490 | 11,920 | 16,390 |
| 0154 | 0154 GESTOR | 10,230 |  | 975 | 11,205 |  | 3,410 | 1,705 | 13,640 | 18,755 |
| 0155 | 0155 LIDER DE PROYECTO | 10,230 |  | 975 | 11,205 |  | 3,410 | 1,705 | 13,640 | 18,755 |
| 0157 | 0157 LIDER DE PROYECTO | 16,050 |  | 975 | 17,025 |  | 5,350 | 2,675 | 21,400 | 29,425 |
| 0158 | 0158 LIDER DE PROYECTO | 17,670 |  | 975 | 18,645 |  | 5,890 | 2,945 | 23,560 | 32,395 |
| 0159 | 0159 NOMINISTA | 12,720 |  | 975 | 13,695 |  | 4,240 | 2,120 | 16,960 | 23,320 |
| 0160 | 0160 NOMINISTA | 14,610 | 1,000 | 975 | 16,585 |  | 4,870 | 2,435 | 19,480 | 26,785 |
| 0161 | 0161 PROGRAMADOR | 15,540 |  | 975 | 16,515 |  | 5,180 | 2,590 | 20,720 | 28,490 |
| 0162 | 0162 RESPONSABLE DE PERSONAL | 14,610 | 1,000 | 975 | 16,585 |  | 4,870 | 2,435 | 19,480 | 26,785 |
| 0163 | 0163 TRABAJADOR SOCIAL | 5,880 |  | 975 | 6,855 |  | 1,960 | 980 | 7,840 | 10,780 |
| 0164 | 0164 NUTRIOLOGO | 10,170 |  | 975 | 11,145 |  | 3,390 | 1,695 | 13,560 | 18,645 |
| 0165 | 0165 AUXILIAR DE COCINA | 7,560 |  | 975 | 8,535 |  | 2,520 | 1,260 | 10,080 | 13,860 |
| 0166 | 0166 INTENDENTE | 6,300 |  | 975 | 7,275 |  | 2,100 | 1,050 | 8,400 | 11,550 |
| 0169 | 0169 PEDAGOGA | 12,720 |  | 975 | 13,695 |  | 4,240 | 2,120 | 16,960 | 23,320 |
| 0170 | 0170 PEDAGOGA | 14,610 |  | 975 | 15,585 |  | 4,870 | 2,435 | 19,480 | 26,785 |
| 0171 | 0171 PEDAGOGA | 16,050 |  | 975 | 17,025 |  | 5,350 | 2,675 | 21,400 | 29,425 |
| 0172 | 0172 COORDINADOR | 19,020 |  | 975 | 19,995 |  | 6,340 | 3,170 | 25,360 | 34,870 |
|  |  |  |  |  |  |  |  |  |  |  |

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| ***SISTEMA TELE YUCATÁN, S.A. DE C.V.*** | | | | |
| ***Presupuesto 2020*** | | | | |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* | | | | |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango** | | |
| **Desde** | **Hasta** | |
|
| **Plazas de Confianza** | |  |  |  | |
| DIR001 | Director General | 1 | 81,621.00 | 81,621.00 | |
| DIR002 | Director | 1 | 57,072.90 | 57,072.90 | |
| DIR003 | Director | 1 | 47,425.80 | 47,425.80 | |
| DIR004 | Director | 1 | 40,000.20 | 40,000.20 | |
| CONJ01 | Jefe del Departamento de Contabilidad | 1 | 31,345.50 | 31,345.50 | |
| CONJ03 | Gerente de Ventas | 1 | 23,790.00 | 23,790.00 | |
| CON001 | Coordinador | 1 | 15,787.50 | 15,787.50 | |
| CON002 | Coordinador | 1 | 17,080.80 | 17,080.80 | |
| CON003 | Coordinador | 1 | 9,063.30 | 9,063.30 | |
| CON004 | Coordinador | 1 | 17,080.80 | 17,080.80 | |
| CON005 | Coordinador | 1 | 16,773.00 | 16,773.00 | |
| CON006 | Coordinador | 1 | 19,702.80 | 19,702.80 | |
| CON007 | Coordinador | 1 | 17,438.10 | 17,438.10 | |
| CON008 | Coordinador | 1 | 11,782.80 | 11,782.80 | |
| CON009 | Asistente | 1 | 15,787.50 | 15,787.50 | |
| CON010 | Secretaria | 1 | 9,859.80 | 9,859.80 | |
| CON011 | Coordinador | 1 | 7,367.70 | 7,367.70 | |
| CON012 | Reportero | 2 | 16,836.00 | 16,836.00 | |
| CON013 | Técnico | 1 | 8,606.40 | 8,606.40 | |
| CON014 | Coordinador | 1 | 16,840.20 | 16,840.20 | |
| CON016 | Coordinador | 1 | 16,314.00 | 16,314.00 | |
| CON017 | Coordinador | 1 | 10,746.30 | 10,746.30 | |
| CON018 | Coordinador | 1 | 11,782.80 | 11,782.80 | |
| CON019 | Chofer | 1 | 8,420.10 | 8,420.10 | |
| CON020 | Chofer | 1 | 7,893.90 | 7,893.90 | |
| CON021 | Conductor de Noticias | 1 | 3,978.60 | 3,978.60 | |
| CON022 | Comentarista Deportivo | 1 | 12,853.50 | 12,853.50 | |
| CON023 | Editor | 1 | 5,000.10 | 5,000.10 | |
| CON024 | Coordinador | 1 | 10,000.20 | 10,000.20 | |
| **Subtotal Plazas Confianza** | | **30** |  |  | |
|  |  |  |  |  | |
| **Plazas de Base** | |  |  |  | |
| BAS001 | Recepcionista | 1 | 5,275.50 | 5,275.50 | |
| BAS002 | Secretaria continuista y edición de pauta | 1 | 6,378.90 | 6,378.90 | |
| BAS003 | Camarógrafo | 5 | 6,482.40 | 6,482.40 | |
| BAS004 | Camarógrafo | 2 | 6,482.40 | 6,482.40 | |
| BAS005 | Realizador | 2 | 9,344.10 | 9,344.10 | |
| BAS006 | Realizador | 4 | 9,344.10 | 9,344.10 | |
| BAS007 | Operador de video tape | 3 | 7,034.10 | 7,034.10 | |
| BAS008 | Editor | 2 | 7,827.00 | 7,827.00 | |
| BAS009 | Editor | 2 | 7,827.00 | 7,827.00 | |
| BAS010 | Responsable de Continuidad | 3 | 7,827.00 | 7,827.00 | |
| BAS012 | Asistente de Operaciones | 2 | 7,827.00 | 7,827.00 | |
| BAS013 | Asistente de Producción | 1 | 7,827.00 | 7,827.00 | |
| BAS014 | Coordinador General | 1 | 12,861.30 | 12,861.30 | |
| BAS015 | Director de Cámaras | 1 | 9,206.40 | 9,206.40 | |
| BAS016 | Jefe de Piso | 1 | 6,585.90 | 6,585.90 | |
| BAS017 | Iluminador | 1 | 8,023.50 | 8,023.50 | |
| BAS018 | Videotecario | 2 | 7,827.00 | 7,827.00 | |
| BAS019 | Escenógrafo | 1 | 6,741.00 | 6,741.00 | |
| **Subtotal Plazas de Base** | | **35** |  |  | |
|  |  |  |  |  | |
| **Plazas de Honorarios por Servicios Profesionales** | |  |  |  | |
| HJR007 | JEFE DE REDACCION DE NOTICIAS | 1 | 11,157.88 | 11,157.88 | |
| HEP005 | EDITOR Y POST-PRODUCTOR | 1 | 6,200.00 | 6,200.00 | |
| HCP003 | CONDUCTOR | 8 | 2,097.92 | 12,000.00 | |
| HTL012 | TRADUCTORA AL LENGUAJE SIGNADO | 1 | 3,929.80 | 3,929.80 | |
| HVI013 | VOZ INSTITUCIONAL TELE YUCATÁN | 2 | 3,146.86 | 3,146.86 | |
| HRE009 | REPORTERO DE DEPORTES | 1 | 4,210.52 | 4,210.52 | |
| HRN007 | REDACTOR DE NOTICIAS | 1 | 17,000.00 | 17,000.00 | |
| HRS001 | MANEJO DE REDES SOCIALES | 1 | 10,000.00 | 10,000.00 | |
| HSA001 | SECRETARIA DE ADMINISTRACIÓN | 1 | 1,000.20 | 10,000.20 | |
| HMG002 | MANTENIMIENTO EN GENERAL | 1 | 7,860.00 | 7,860.00 | |
| HAD001 | ASESOR DE DIRECCION | 1 | 40,000.00 | 40,000.00 | |
| **Subtotal Plazas por Honorarios por Servicios** | | **19** |  |  | |
|  |  |  |  |  | |
|  | **Total Plazas** | **84** |  |  | |

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| ***SISTEMA TELE YUCATÁN, S.A. DE C.V.*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| DIR001 | Director General | 81,621 |  | 81,621 |  | 38,090 | 13,604 | 108,828 | 160,521 |
| DIR002 | Director | 57,073 |  | 57,073 |  | 26,634 | 9,512 | 76,097 | 112,243 |
| DIR003 | Director | 47,426 |  | 47,426 |  | 44,264 | 7,904 | 63,234 | 115,403 |
| DIR004 | Director | 40,000 |  | 40,000 |  | 12,000 | 6,667 | 53,334 | 72,000 |
| CONJ01 | Jefe del Departamento de Contabilidad | 31,346 |  | 31,346 |  | 37,615 | 5,224 | 41,794 | 84,633 |
| CONJ03 | Gerente de Ventas | 23,790 |  | 23,790 |  | 11,102 | 3,965 | 31,720 | 46,787 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| BAS001 | Recepcionista | 5,276 |  | 5,276 |  | 2,708 | 879 | 7,034 | 10,621 |
| BAS002 | Secretaria continuista y edición de pauta | 6,379 |  | 6,379 |  | 7,485 | 1,063 | 8,505 | 17,053 |
| BAS003 | Camarógrafo | 6,482 | 1,050 | 7,532 |  | 5,737 | 1,080 | 8,643 | 15,461 |
| BAS004 | Camarógrafo | 6,482 | 1,050 | 7,532 |  | 5,737 | 1,080 | 8,643 | 15,461 |
| BAS005 | Realizador | 9,344 | 1,700 | 11,044 |  | 12,334 | 1,557 | 12,459 | 26,350 |
| BAS006 | Realizador | 9,344 | 1,700 | 11,044 |  | 12,334 | 1,557 | 12,459 | 26,350 |
| BAS007 | Operador de video tape | 7,034 |  | 7,034 |  | 8,253 | 1,172 | 9,379 | 18,804 |
| BAS008 | Editor | 7,827 |  | 7,827 |  | 6,170 | 1,305 | 10,436 | 17,911 |
| BAS009 | Editor | 7,827 |  | 7,827 |  | 6,170 | 1,305 | 10,436 | 17,911 |
| BAS010 | Responsable de Continuidad | 7,827 |  | 7,827 |  | 9,374 | 1,305 | 10,436 | 21,115 |
| BAS012 | Asistente de Operaciones | 7,827 |  | 7,827 |  | 9,471 | 1,305 | 10,436 | 21,211 |
| BAS013 | Asistente de Producción | 7,827 |  | 7,827 |  | 8,036 | 1,305 | 10,436 | 19,776 |
| BAS014 | Coordinador General | 12,861 |  | 12,861 |  | 19,806 | 2,144 | 17,148 | 39,098 |
| BAS015 | Director de Cámaras | 9,206 |  | 9,206 |  | 7,733 | 1,534 | 12,275 | 21,543 |
| BAS016 | Jefe de Piso | 6,586 |  | 6,586 |  | 6,762 | 1,098 | 8,781 | 16,640 |
| BAS017 | Iluminador | 8,024 |  | 8,024 |  | 8,826 | 1,337 | 10,698 | 20,861 |
| BAS018 | Videotecario | 7,827 |  | 7,827 |  | 9,471 | 1,305 | 10,436 | 21,211 |
| BAS019 | Escenógrafo | 6,741 |  | 6,741 |  | 4,202 | 1,124 | 8,988 | 14,313 |
| CON001 | Coordinador | 15,788 |  | 15,788 |  | 7,368 | 2,631 | 21,050 | 31,049 |
| CON002 | Coordinador | 17,081 |  | 17,081 |  | 15,942 | 2,847 | 22,774 | 41,563 |
| CON003 | Coordinador | 9,063 |  | 9,063 |  | 4,230 | 1,511 | 12,084 | 17,824 |
| CON004 | Coordinador | 17,081 |  | 17,081 |  | 18,220 | 2,847 | 22,774 | 43,841 |
| CON005 | Coordinador | 16,773 |  | 16,773 |  | 20,128 | 2,796 | 22,364 | 45,287 |
| CON006 | Coordinador | 19,703 |  | 19,703 |  | 21,016 | 3,284 | 26,270 | 50,571 |
| CON007 | Coordinador | 17,438 |  | 17,438 |  | 18,601 | 2,906 | 23,251 | 44,758 |
| CON008 | Coordinador | 11,783 |  | 11,783 |  | 5,891 | 1,964 | 15,710 | 23,566 |
| CON009 | Asistente | 15,788 |  | 15,788 |  | 7,368 | 2,631 | 21,050 | 31,049 |
| CON010 | Secretaria | 9,860 |  | 9,860 |  | 9,860 | 1,643 | 13,146 | 24,650 |
| CON011 | Coordinador | 7,368 |  | 7,368 |  | 3,438 | 1,228 | 9,824 | 14,490 |
| CON012 | Reportero | 16,836 |  | 16,836 |  | 16,275 | 2,806 | 22,448 | 41,529 |
| CON013 | Técnico | 8,606 |  | 8,606 |  | 6,311 | 1,434 | 11,475 | 19,221 |
| CON014 | Coordinador | 16,840 |  | 16,840 |  | 5,052 | 2,807 | 22,454 | 30,312 |
| CON016 | Coordinador | 16,314 |  | 16,314 |  | 13,051 | 2,719 | 21,752 | 37,522 |
| CON017 | Coordinador | 10,746 |  | 10,746 |  | 10,030 | 1,791 | 14,328 | 26,149 |
| CON018 | Coordinador | 11,783 |  | 11,783 |  | 8,641 | 1,964 | 15,710 | 26,315 |
| CON019 | Chofer | 8,420 |  | 8,420 |  | 2,526 | 1,403 | 11,227 | 15,156 |
| CON020 | Chofer | 7,894 |  | 7,894 |  | 2,368 | 1,316 | 10,525 | 14,209 |
| CON021 | Conductor de Noticias | 3,979 |  | 3,979 |  | 4,774 | 663 | 5,305 | 10,742 |
| CON022 | Comentarista Deportivo | 12,854 |  | 12,854 |  | 11,997 | 2,142 | 17,138 | 31,277 |
| CON023 | Editor | 5,000 |  | 5,000 |  | 1,500 | 833 | 6,667 | 9,000 |
| CON024 | Coordinador | 10,000 |  | 10,000 |  | 3,000 | 1,667 | 13,334 | 18,000 |

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| ***UNIVERSIDAD DE ORIENTE*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Número de Horas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |  |
| PDR-001 | RECTOR | 1 |  | 81,346 | 81,346 |
| PDD-002 | DIRECTOR | 3 |  | 47,245 | 47,245 |
| PTCL-U001 | COORDINADOR DE LICENCIATURA | 6 |  | 23,791 | 23,791 |
| SAJD-U001 | JEFE DE DEPARTAMENTO | 5 |  | 23,791 | 23,791 |
| SBCB-U001 | COORDINADOR BIBLIOTECA | 1 |  | 23,791 | 23,791 |
| **Subtotal Plazas Confianza** | | **16** |  |  |  |
|  |  |  |  |  |  |
| **Plazas de Base** | |  |  |  |  |
| PACM-C003 | CERTIFICACIÓN Y ENSEÑANZA DE LA LENGUA MAYA "C" | 3 |  | 17,168 | 17,168 |
| PADA-A001 | DOCENTE ASOCIADO(A) NIVEL "A" | 5 |  | 17,712 | 17,712 |
| PADA-B002 | DOCENTE ASOCIADO(A) NIVEL "B" | 2 |  | 19,780 | 19,780 |
| PADT-A001 | DOCENTE DE CARRERA TITULAR NIVEL "A" | 1 |  | 22,741 | 22,741 |
| PADT-B002 | DOCENTE DE CARRERA TITULAR NIVEL "B" | 2 |  | 23,807 | 23,807 |
| PTRA-B002 | RESPONSABLE DEL AREA DE TUTORIAS "B" | 1 |  | 11,893 | 11,893 |
| SAAA-A001 | AUXILIAR ADMINISTRATIVO "A" | 11 |  | 7,495 | 7,495 |
| SAAA-B002 | AUXILIAR ADMINISTRATIVO "B" | 10 |  | 8,679 | 8,679 |
| SAAA-C003 | AUXILIAR ADMINISTRATIVO "C" | 1 |  | 9,113 | 9,113 |
| SAAM-U001 | AUXILIAR DE SERVICIOS DE MANTENIMIENTO | 6 |  | 6,357 | 6,357 |
| SAJO-A001 | AUXILIAR JEFE DE OFICINA "A" | 9 |  | 9,663 | 9,663 |
| SAJO-B002 | AUXILIAR JEFE DE OFICINA "B" | 4 |  | 11,893 | 11,893 |
| SAJO-C003 | AUXILIAR JEFE DE OFICINA "C" | 5 |  | 17,712 | 17,712 |
| SARPE-A001 | RESPONSABLE DE PROYECTOS ESTRATEGICOS | 6 |  | 14,512 | 14,512 |
| SASD-U001 | SECRETARIO DE AREA (BIBLIOTECA TURNO MATUTINO) | 1 |  | 6,357 | 6,357 |
| SBTB-B001 | AUXILIAR DE BIBLIOTECA TURNO VESPERTINO"A" | 1 |  | 7,495 | 7,495 |
| **Subtotal Plazas de Base** | | **68** |  |  |  |
|  |  |  |  |  |  |
| **Plaza Eventual** | |  |  |  |  |
| PADL-U001 | DOCENTES DE ASIGNATURA EN LICENCIATURA | 33 | 18,340 | 1,658 | 14,181 |
| PADL-U001 | DOCENTES DE ASIGNATURA EN LICENCIATURA TALLER | 1 | 1,515 | 13,900 | 13,900 |
| **Subtotal Plazas Eventuales** | | **34** | **19,855** |  |  |
|  |  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |  |
| SAJO-A001 | AUXILIAR JEFE DE OFICINA "A" | 2 |  | 9,663 | 9,663 |
| SASL-U001 | AUXLIAR DE SERVICIOS DE LIMPIEZA | 9 |  | 3,894 | 3,894 |
| SASV-U001 | AUXLIAR DE SERVICIOS DE VIGILANCIA | 6 |  | 4,920 | 4,920 |
| **Subtotal Plazas por Honorarios Asimilables** | | **17** |  |  |  |
|  |  |  |  |  |  |
| **Plazas de Honorarios por Servicios Profesionales** | |  |  |  |  |
|  | ASESORERÍA JURÍDICA | 1 |  | 11,000.00 | 11,000.00 |
| **Subtotal Plazas por Honorarios por Servicios** | | **1** | **0** |  |  |
|  |  |  |  |  |  |
|  | **Total de Plazas** | **136** |  |  |  |
|  | **Total de Horas** |  | **19,855** |  |  |

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| ***UNIVERSIDAD DE ORIENTE*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| PDR-001 | RECTOR (A) | 81,346 | 81,346 |  | 13,557 | 13,557 | 108,461 | 135,575 |
| PDD-002 | DIRECCIONES | 47,245 | 47,245 |  | 7,874 | 7,874 | 62,994 | 78,742 |
| PTCL-U001 | COORDINADOR(A) DE LICENCIATURA | 23,791 | 23,791 |  | 3,965 | 3,965 | 31,721 | 39,651 |
| SAJD-U001 | JEFA (E) DE DEPARTAMENTO | 23,791 | 23,791 |  | 3,965 | 3,965 | 31,721 | 39,651 |
| SBCB-U001 | COORDINADOR (A) DE BIBLIOTECA | 23,791 | 23,791 |  | 3,965 | 3,965 | 31,721 | 39,651 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| PACM-C003 | CERTIFICADORES LENGUA MAYA NIVEL "C" | 17,168 | 17,168 |  | 2,792 | 2,792 | 22,332 | 27,916 |
| PADA-A001 | DOCENTE ASOCIADO(A) NIVEL "A" | 17,712 | 17,712 |  | 2,880 | 2,880 | 23,040 | 28,800 |
| PADA-B002 | DOCENTE ASOCIADO(A) NIVEL "B" | 19,780 | 19,780 |  | 3,216 | 3,216 | 25,729 | 32,161 |
| PADL-U001 | DOCENTES DE ASIGNATURA EN LICENCIATURA | 5,672 | 5,672 |  | 1,891 | 945 | 9,226 | 12,062 |
| PADL-U001 | DOCENTES DE ASIGNATURA EN LICENCIATURA(1 DOCENTES DE CURSOS O TALLERES) | 13,900 | 13,900 |  | 4,640 | 2,320 | 22,645 | 29,605 |
| PADT-A001 | DOCENTE DE CARRERA TITULAR NIVEL "A" | 22,741 | 22,741 |  | 3,698 | 3,698 | 29,583 | 36,979 |
| PADT-B002 | DOCENTE DE CARRERA TITULAR NIVEL "B" | 23,807 | 23,807 |  | 3,871 | 3,871 | 30,969 | 38,711 |
| PTRA-B002 | RESPONSABLE DE AREA DE "B" | 11,893 | 11,893 |  | 1,934 | 1,934 | 15,471 | 19,339 |
| SAAA-A001 | AUXILIAR ADMINISTRATIVO "A" | 7,495 | 7,495 |  | 1,219 | 1,219 | 9,751 | 12,189 |
| SAAA-B002 | AUXILIAR ADMINISTRATIVO "B" | 8,679 | 8,679 |  | 1,411 | 1,411 | 11,289 | 14,111 |
| SAAA-C003 | AUXILIAR ADMINISTRATIVO "C" | 9,113 | 9,113 |  | 1,482 | 1,482 | 11,855 | 14,819 |
| SAAM-U001 | AUXILIAR DE SERVICIOS DE MANTENIMIENTO | 6,357 | 6,357 |  | 1,034 | 1,034 | 8,269 | 10,337 |
| SAJO-A001 | JEFE (A) DE OFICINA "A" | 9,663 | 9,663 |  | 1,571 | 1,571 | 12,569 | 15,711 |
| SAJO-B002 | JEFE (A) DE OFICINA "B" | 11,893 | 11,893 |  | 1,934 | 1,934 | 15,471 | 19,339 |
| SAJO-C003 | JEFE (A) DE OFICINA "C" | 17,712 | 17,712 |  | 2,880 | 2,880 | 23,040 | 28,800 |
| SARPE-A001 | ENCARGADO (A) DE PROYECTOS ESTRATEGICOS | 14,512 | 14,512 |  | 2,360 | 2,360 | 18,877 | 23,597 |
| SASD-U001 | SECRETARIO (A) DE ÁREA | 6,357 | 6,357 |  | 1,034 | 1,034 | 8,269 | 10,337 |
| SBTB-B001 | TECNICO (A) BIBLIOTECARIO "A" | 7,495 | 7,495 |  | 1,219 | 1,219 | 9,751 | 12,189 |

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| ***UNIVERSIDAD POLITÉCNICA DE YUCATÁN*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Número de Horas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |  |
| UPYR01 | Rector | 1 |  | 99,320 | 99,320 |
| UPYSA01 | Secretario Académico | 1 |  | 51,090 | 51,090 |
| UPYDA01 | Director de área | 2 |  | 45,082 | 45,082 |
| UPYJD01 | Jefe de Departamento | 2 |  | 23,234 | 23,234 |
| **Subtotal Plazas Confianza** | | **6** |  |  |  |
| **Personal operativo** |  |  |  |  |  |
| **Plazas de Base** |  |  |  |  |  |
| UPYC01 | Coordinador de área | 5 |  | 14,725 | 14,725 |
| UPYIS01 | Ingeniero en Sistemas | 1 |  | 11,584 | 11,584 |
| UPYJO01 | Jefe de Oficina | 4 |  | 9,206 | 9,206 |
| UPYAA01 | Analista Administrativo | 4 |  | 7,126 | 7,126 |
| UPYPAC01 | Profesor asociado C | 2 |  | 21,072 | 21,072 |
| UPYPAB01 | Profesor asociado B | 1 |  | 18,803 | 18,803 |
| UPYPAA01 | Profesor asociado A | 1 |  | 16,767 | 16,767 |
|  |  |  |  |  |  |
|  | **Subtotal Plazas de Base** | **18** |  |  |  |
|  |  |  |  |  |  |
| **Plaza Eventual** |  |  |  |  |  |
| UPYPABH01 | Profesor de Asignatura B (H/S/M) | 31 | 2096 | 1,462 | 18,519 |
|  | **Subtotal Plazas Eventuales** | **31** | **2096** |  |  |
|  |  |  |  |  |  |
| **Plazas por Honorarios Asimilables** |  |  |  |  |  |
|  | COORDINADOR | 1 |  | 10,000 | 10,000 |
| **Subtotal Plazas por Honorarios Asimilables** | | **1** | **0** |  |  |
|  |  |  |  |  |  |
|  | **TOTAL PLAZAS** | **56** |  |  |  |
|  | **TOTAL HORAS** |  | **2096** |  |  |

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| ***UNIVERSIDAD TECNOLÓGICA DEL CENTRO*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Número de Horas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |  |
| 3201 | RECTOR | 1 |  | 59,450 | 59,450 |
| 3202 | DIRECTOR | 3 |  | 44,593 | 44,593 |
| 3204 | JEFE DE DEPARTAMENTO | 4 |  | 22,982 | 22,982 |
| 3219 | COORDINADOR GENERAL | 1 |  | 15,312 | 15,312 |
| 3205 | COORDINADOR | 1 |  | 12,245 | 12,245 |
| 3218 | COORDINADOR A | 1 |  | 11,852 | 11,852 |
| 3206 | JEFE DE OFICINA | 2 |  | 7,656 | 7,656 |
| 3208 | TECNICO EN CONTABILIDAD | 2 |  | 6,589 | 6,589 |
| 3209 | ANALISTA ADMINISTRATIVO | 1 |  | 5,926 | 5,926 |
| 3217 | SECRETARIA DEL RECTOR | 1 |  | 6,589 | 6,589 |
| 3215 | SECRETARIA DE JEFE DE DEPARTAMENTO | 1 |  | 5,419 | 5,419 |
| 3212 | ASISTENTE DE SERVICIOS DE MANTENIMIENTO | 1 |  | 4,550 | 4,550 |
| 3224 | SECRETARIA DE JEFE DE DEPARTAMENTO B | 3 |  | 4,550 | 4,550 |
| 3222 | CHOFER DEL RECTOR | 1 |  | 5,638 | 5,638 |
| 3220 | PROFESOR TITULAR B | 1 |  | 23,973 | 23,973 |
| 3217 | PROFESOR ASOCIADO C | 6 |  | 17,519 | 17,519 |
| **Subtotal Plazas Confianza** | | **30** | **0** |  |  |
|  |  |  |  |  |  |
| **Plaza Eventual** | |  |  |  |  |
| 3216 | PROFESOR DE ASIGNATURA B | 19 | 2,432 | 7,263 | 15,737 |
| **Subtotal Plazas Eventuales** | | **19** | **2,432** |  |  |
|  |  |  |  |  |  |
| **Plazas por Honorarios Asimilables** | |  |  |  |  |
| 3224 | ENTRENADOR DEPORTIVO | 3 | 2,432 | 4,842 | 4,842 |
| **Subtotal Plazas por Honorarios Asimilables** | | **3** | **2,432** |  |  |

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| ***UNIVERSIDAD TECNOLÓGICA DEL CENTRO*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| 3201 | RECTOR | 59,450 |  | 59,450 |  | 19,817 | 9,908 | 79,266 | 198,808 |
| 3202 | DIRECTOR | 44,593 |  | 44,593 |  | 14,864 | 7,432 | 59,458 | 159,267 |
| 3204 | JEFE DE DEPARTAMENTO | 22,982 |  | 22,982 |  | 7,661 | 3,830 | 30,643 | 96,231 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| 3219 | COORDINADOR GENERAL | 15,312 | 1,091 | 16,403 |  | 12,250 | 2,552 | 20,416 | 35,218 |
| 3205 | COORDINADOR | 12,245 | 1,091 | 13,336 |  | 9,796 | 2,041 | 16,327 | 28,164 |
| 3218 | COORDINADOR A | 11,852 | 1,091 | 12,943 |  | 9,481 | 1,975 | 15,802 | 27,259 |
| 3206 | JEFE DE OFICINA | 7,656 | 1,091 | 8,747 |  | 6,125 | 1,276 | 10,208 | 17,609 |
| 3208 | TECNICO EN CONTABILIDAD | 6,589 | 1,091 | 7,680 |  | 5,271 | 1,098 | 8,785 | 15,154 |
| 3209 | ANALISTA ADMINISTRATIVO | 5,926 | 1,091 | 7,017 |  | 4,741 | 988 | 7,901 | 13,630 |
| 3217 | SECRETARIA DEL RECTOR | 6,589 | 1,091 | 7,680 |  | 5,271 | 1,098 | 8,785 | 15,154 |
| 3215 | SECRETARIA DE JEFE DE DEPARTAMENTO | 5,419 | 1,091 | 6,510 |  | 4,335 | 903 | 7,226 | 12,464 |
| 3212 | ASISTENTE DE SERVICIOS DE MANTENIMIENTO | 4,550 | 1,091 | 5,641 |  | 3,640 | 758 | 6,067 | 10,465 |
| 3224 | SECRETARIA DE JEFE DE DEPARTAMENTO B | 4,550 | 1,091 | 5,641 |  | 3,640 | 758 | 6,067 | 10,465 |
| 3222 | CHOFER DEL RECTOR | 5,638 | 1,091 | 6,729 |  | 4,511 | 940 | 7,518 | 12,968 |
| 3220 | PROFESOR TITULAR B | 23,973 | 1,091 | 25,064 |  | 7,991 | 3,996 | 31,965 | 43,951 |
| 3217 | PROFESOR ASOCIADO C | 17,519 | 1,091 | 18,610 |  | 5,840 | 2,920 | 23,359 | 32,119 |
| 3216 | PROFESOR DE ASIGNATURA B | 11,500 |  | 11,500 |  |  |  |  |  |

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| ***UNIVERSIDAD TECNOLÓGICA DEL MAYAB*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| EST-CF34260 | DIRECTOR ESTATAL | 9,689 | 59,761 | 785 | 70,235 |  | 3,230 | 92,600 | 1,560 | 97,390 |
| EST-CF34261 | DIRECTOR ADMINISTRATIVO | 5,652 | 33,222 | 785 | 39,659 |  | 1,884 | 51,832 | 1,560 | 55,276 |
| EST-CF34262 | SUBDIRECTOR ESTATAL "C" | 5,652 | 54,348 | 785 | 60,785 |  | 1,884 | 80,000 | - | 81,884 |
| EST-CF34263 | JEFE DE DEPARTAMENTO | 5,075 | 19,733 | 785 | 25,593 |  | 1,692 | 33,077 | 11,940 | 46,709 |
| EST-CF40003 | COORDINADOR ESTATAL | 4,687 | 14,387 |  | 19,074 |  | 1,562 | 25,432 |  | 26,994 |
| EST-CF40003 | COORDINADOR ESTATAL | 4,961 | 17,257 | - | 22,218 |  | 1,654 | 29,624 | - | 31,277 |
| EST-CF40003 | COORDINADOR | 5,126 | 18,874 | - | 24,000 |  | 1,709 | 32,000 | - | 33,708 |
| EST-CF40003 | DIRECTOR HOSPITAL | 6,092 | 32,782 | - | 38,874 |  | 2,031 | 51,832 | - | 53,863 |
| FED-CF21135 | JEFE DE DEPARTAMENTO ESTATAL. | 7,116 | 18,139 | 785 | 26,040 |  | 2,372 | 33,673 | - | 36,045 |
| FED-CF21905 | COORDINADOR DICT. DE SERVICIOS ESPECIALIZADOS | 7,957 | 25,580 | 785 | 34,322 |  | 2,652 | 44,716 | - | 47,368 |
| FED-CF34068 | JEFE DE DEPARTAMENTO ESTATAL. | 7,115 | 18,142 | 785 | 26,042 |  | 2,372 | 33,676 | 960 | 37,008 |
| FED-CF34245 | DIRECTOR DE HOSPITAL ESTATAL | 8,157 | 39,817 | 785 | 48,759 |  | 2,719 | 63,965 | - | 66,684 |
| FED-CF34260 | DIRECTOR ESTATAL | 9,864 | 61,595 | 785 | 72,243 |  | 3,288 | 95,278 | 1,560 | 100,126 |
| FED-CF34261 | SUBDIRECTOR ESTATAL. | 7,957 | 31,617 | 785 | 40,359 |  | 2,652 | 52,765 | 1,560 | 56,977 |
| FED-CF34263 | JEFE DE DEPARTAMENTO ESTATAL. | 7,116 | 18,142 | 785 | 26,043 |  | 2,372 | 33,677 | 11,940 | 47,989 |
| FED-CF52254 | DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD | 14,965 | 113,702 | 785 | 129,452 |  | 4,988 | 171,556 | 960 | 177,504 |
| FED-CF53083 | SECRETARIO PARTICULAR DE S. P. S. 33. | 7,666 | 26,154 | 785 | 34,605 |  | 2,555 | 45,094 | - | 47,649 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| EST-C33891B | TECNICO | 4,950 | 5,552 | 785 | 11,287 |  | 1,650 | 6,600 | 29,010 | 37,260 |
| EST-CF001A | PROFESIONAL ESPECIALIZADO | 5,605 | 10,191 | - | 15,796 |  | 1,868 | 7,473 | 14,910 | 24,252 |
| EST-CF004 | JEFE DE ALMACEN | 5,050 | 5,995 | 785 | 11,830 |  | 1,683 | 6,733 | 29,160 | 37,577 |
| EST-CF006 | JEFE DE PSICOLOGIA CLINICA | 7,002 | 24,183 | 785 | 31,969 |  | 2,334 | 9,335 | 22,230 | 33,899 |
| EST-CF007 | SUP. GRAL. DE NORM. EVAL. Y CONTROL | 5,710 | 7,128 | 785 | 13,623 |  | 1,903 | 7,613 | 32,490 | 42,007 |
| EST-CF008 | COORDINADOR DE PROFESIONALES | 5,710 | 7,921 | 785 | 14,416 |  | 1,903 | 7,613 | 27,600 | 37,117 |
| EST-CF008A | COORDINADOR DE PROFESIONALES | 5,710 | 11,921 | - | 17,631 |  | 1,903 | 7,613 | 14,760 | 24,277 |
| EST-CF008B | COORDINADOR DE PROFESIONALES | 5,710 | 9,257 | - | 14,967 |  | 1,903 | 7,613 | 15,210 | 24,727 |
| EST-CF008D | COORDINADOR DE PROFESIONALES | 5,710 | 15,148 | - | 20,858 |  | 1,903 | 7,613 | 14,760 | 24,277 |
| EST-CF009 | JEFE DE SERVICIOS ADMINISTRATIVOS EN HOSPITAL | 5,710 | 7,128 | 785 | 13,623 |  | 1,903 | 7,613 | 28,560 | 38,077 |
| EST-CF011 | COORD. MEDICO EN AREA NORMATIVA "A" | 7,275 | 27,757 | 785 | 35,816 |  | 2,425 | 9,699 | 21,780 | 33,904 |
| EST-CF013 | JEFE DE UNIDAD DE ATENCION MEDICA "A" | 10,472 | 33,879 | 785 | 45,136 |  | 3,491 | 13,963 | 20,820 | 38,273 |
| EST-CF015 | SUBJEFE DE ENFERMERIA | 6,826 | 27,869 | 785 | 35,479 |  | 2,275 | 9,101 | 23,940 | 35,316 |
| EST-CF016 | COMISIONADO DE ARBITRAJE MEDICO | - | 38,241 | - | 38,241 |  | 12,747 | 50,989 | 13,800 | 77,536 |
| EST-CF017 | SUBCOMISIONADO CODAMEDY | - | 29,959 | - | 29,959 |  | 9,986 | 39,946 | 13,800 | 63,732 |
| EST-CF018 | DIRECTOR ADMINISTRATIVO CODAMEDY | 10,613 | 11,543 | - | 22,156 |  | 3,538 | 14,151 | 14,910 | 32,598 |
| EST-CF019 | DIRECTOR DE ASUNTOS JURIDICOS CODAMEDY | 10,613 | 11,543 | - | 22,156 |  | 3,538 | 14,151 | 15,210 | 32,898 |
| EST-CF020 | ADMINISTRATIVO | 5,229 | 11,134 | 785 | 17,148 |  | 1,743 | 6,972 | 21,930 | 30,645 |
| EST-CF025 | ADMINISTRATIVO | 5,550 | 5,363 | 785 | 11,698 |  | 1,850 | 7,400 | 28,710 | 37,960 |
| EST-CF060 | VERIFICADOR O DICTAMINADOR SANITARIO "B" | 14,519 | 11,439 | 785 | 26,743 |  | 4,840 | 19,359 | 25,050 | 49,248 |
| EST-CF33812 | CHOFER DE LA DIRECCION | 4,134 | 9,558 | 785 | 14,477 |  | 1,378 | 5,512 | 28,710 | 35,600 |
| EST-CF40005 | SOPORTE ADMINISTRATIVO | 5,579 | 10,775 | 785 | 17,139 |  | 1,860 | 7,439 | 20,820 | 30,118 |
| EST-CF4002A | SOPORTE ADMINISTRATIVO C | 9,954 | 13,171 | - | 23,125 |  | 3,318 | 13,272 | 16,170 | 32,760 |
| EST-CF4003A | SOPORTE ADMINISTRATIVO B | 6,949 | 13,166 | 785 | 20,900 |  | 2,316 | 9,265 | 20,820 | 32,402 |
| EST-CF4003B | SOPORTE ADMINISTRATIVO "B" | 6,949 | 13,616 | 785 | 21,350 |  | 2,316 | 9,265 | 21,930 | 33,512 |
| EST-CF4004A | SOPORTE ADMINISTRATIVO A | 6,379 | 11,383 | 785 | 18,547 |  | 2,126 | 8,505 | 21,930 | 32,562 |
| EST-CF41056 | TEC. EN VERIFICACION DICTAMINACION O SANEAMIENTO | 10,303 | 7,322 | 785 | 18,410 |  | 3,434 | 13,737 | 24,300 | 41,472 |
| EST-CF41058 | TECNICO EN VERIF. DICT. O SANEAMIENTO C | 12,468 | 9,740 | 785 | 22,993 |  | 4,156 | 16,624 | 28,590 | 49,370 |
| EST-CF41062 | VERIFICADOR O DICTAMINADOR ESPECIALIZADO | 16,478 | 17,755 | 785 | 35,018 |  | 5,493 | 21,971 | 22,230 | 49,693 |
| EST-CF807 | SECRETARIA EJECUTIVA "B" | 5,605 | 6,841 | 785 | 13,231 |  | 1,868 | 7,473 | 29,010 | 38,352 |
| EST-CF869B | PROFESIONAL DICTAMINADOR DE SERVS. ESP. EN U HOSP. | 7,574 | 13,009 | 785 | 21,368 |  | 2,525 | 10,099 | 22,230 | 34,853 |
| EST-M03004 | PROMOTOR EN SALUD | 9,923 | 6,808 | 785 | 17,516 |  | 3,308 | 13,231 | 29,520 | 46,058 |
| EST-M03004B | PROMOTOR EN SALUD | 8,901 | 18,900 | - | 27,801 |  | 2,967 | 11,868 | 13,800 | 28,635 |
| EST-M03018 | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 15,971 | 785 | 25,101 |  | 2,782 | 11,127 | 43,950 | 57,858 |
| EST-M03018A | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 14,957 | 785 | 24,087 |  | 2,782 | 11,127 | 32,550 | 46,458 |
| EST-M03018B | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 17,647 | 785 | 26,777 |  | 2,782 | 11,127 | 29,520 | 43,428 |
| EST-M03018C | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 22,423 | 785 | 31,553 |  | 2,782 | 11,127 | 28,560 | 42,468 |
| EST-M03018D | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 18,276 | 785 | 27,406 |  | 2,782 | 11,127 | 28,560 | 42,468 |
| EST-M03018E | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,355 | 18,586 | 785 | 27,726 |  | 2,785 | 11,140 | 30,120 | 44,045 |
| EST-M03019A | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 6,373 | 785 | 15,403 |  | 2,748 | 10,993 | 40,320 | 54,062 |
| EST-M03019B | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 7,573 | 785 | 16,603 |  | 2,748 | 10,993 | 36,780 | 50,522 |
| EST-M03019C | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 10,842 | 785 | 19,872 |  | 2,748 | 10,993 | 40,770 | 54,512 |
| EST-M03019D | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 13,393 | 785 | 22,423 |  | 2,748 | 10,993 | 30,420 | 44,162 |
| EST-M03019E | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 13,385 | 785 | 22,415 |  | 2,748 | 10,993 | 28,710 | 42,452 |
| EST-M03019F | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 15,973 | 785 | 25,003 |  | 2,748 | 10,993 | 31,380 | 45,122 |
| EST-M03020 | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 4,751 | 785 | 13,681 |  | 2,715 | 10,860 | 30,420 | 43,995 |
| EST-M03020A | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 6,301 | 785 | 15,231 |  | 2,715 | 10,860 | 31,080 | 44,655 |
| EST-M03020B | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 5,801 | 785 | 14,731 |  | 2,715 | 10,860 | 33,240 | 46,815 |
| EST-M03020C | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 4,301 | 785 | 13,231 |  | 2,715 | 10,860 | 33,750 | 47,325 |
| EST-M03020D | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 5,911 | 785 | 14,841 |  | 2,715 | 10,860 | 29,670 | 43,245 |
| EST-M03020E | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 9,082 | 785 | 18,012 |  | 2,715 | 10,860 | 32,190 | 45,765 |
| EST-M03020F | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 11,625 | 785 | 20,555 |  | 2,715 | 10,860 | 27,600 | 41,175 |
| EST-M03021 | APOYO ADMINISTRATIVO EN SALUD - A5 | 8,045 | 3,468 | 785 | 12,298 |  | 2,682 | 10,727 | 108,570 | 121,978 |
| EST-M03021A | APOYO ADMINISTRATIVO EN SALUD - A5 | 8,045 | 12,152 | 785 | 20,982 |  | 2,682 | 10,727 | 38,190 | 51,598 |
| EST-M03023 | APOYO ADMINISTRATIVO EN SALUD - A3 | 7,845 | 6,379 | 785 | 15,009 |  | 2,615 | 10,460 | 28,560 | 41,635 |
| EST-M03023A | APOYO ADMINISTRATIVO EN SALUD - A3 | 7,845 | 3,179 | 785 | 11,809 |  | 2,615 | 10,460 | 30,120 | 43,195 |
| EST-M03023B | APOYO ADMINISTRATIVO EN SALUD - A3 | 7,845 | 4,379 | 785 | 13,009 |  | 2,615 | 10,460 | 58,920 | 71,995 |
| EST-M03023C | APOYO ADMINISTRATIVO EN SALUD - A3 | 7,845 | 10,933 | 785 | 19,563 |  | 2,615 | 10,460 | 28,560 | 41,635 |
| EST-M03024A | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 3,070 | 785 | 11,650 |  | 2,598 | 10,393 | 56,910 | 69,902 |
| EST-M03024B | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 3,520 | 785 | 12,100 |  | 2,598 | 10,393 | 29,970 | 42,962 |
| EST-M03024C | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 3,070 | 785 | 11,650 |  | 2,598 | 10,393 | 33,090 | 46,082 |
| EST-M03024D | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 5,570 | 785 | 14,150 |  | 2,598 | 10,393 | 31,530 | 44,522 |
| EST-M03024E | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 5,070 | 785 | 13,650 |  | 2,598 | 10,393 | 33,840 | 46,832 |
| EST-M03024F | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 5,295 | 785 | 13,875 |  | 2,598 | 10,393 | 31,680 | 44,672 |
| EST-M03024G | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 6,030 | 785 | 14,610 |  | 2,598 | 10,393 | 35,880 | 48,872 |
| EST-M03024H | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 4,070 | 785 | 12,650 |  | 2,598 | 10,393 | 34,320 | 47,312 |
| EST-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 3,501 | 785 | 12,031 |  | 2,582 | 10,327 | 29,820 | 42,728 |
| EST-M03025A | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 3,051 | 785 | 11,581 |  | 2,582 | 10,327 | 64,860 | 77,768 |
| EST-M03025B | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 3,051 | 785 | 11,581 |  | 2,582 | 10,327 | 63,390 | 76,298 |
| EST-M03025C | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 5,051 | 785 | 13,581 |  | 2,582 | 10,327 | 35,670 | 48,578 |
| EST-M03025D | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 7,051 | 785 | 15,581 |  | 2,582 | 10,327 | 29,160 | 42,068 |
| EST-M03025E | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 8,355 | 785 | 16,885 |  | 2,582 | 10,327 | 32,280 | 45,188 |
| EST-M03025F | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 3,051 | 785 | 11,581 |  | 2,582 | 10,327 | 27,600 | 40,508 |
| EST-M03025G | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,470 | 2,701 | 785 | 10,956 |  | 2,490 | 9,960 | 28,710 | 41,160 |
| EST-M03025H | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 5,691 | 785 | 14,221 |  | 2,582 | 10,327 | 29,670 | 42,578 |
| EST-M03025I | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,595 | 3,702 | 785 | 12,082 |  | 2,532 | 10,127 | 27,600 | 40,258 |
| EST-M03025J | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,595 | 1,514 | 785 | 9,894 |  | 2,532 | 10,127 | 27,600 | 40,258 |
| EST-M03026 | APOYO ADMINISTRATIVO | 4,950 | 4,100 | 785 | 9,835 |  | 1,650 | 6,600 | 31,440 | 39,690 |
| EST-ME001 | AUXILIAR DE COCINA EN HOSPITAL | 7,949 | 4,443 | 785 | 13,177 |  | 2,650 | 10,599 | 49,140 | 62,388 |
| EST-ME002 | AUXILIAR DE ENFERMERIA "A" | 9,583 | 9,243 | 785 | 19,611 |  | 3,194 | 12,777 | 85,980 | 101,952 |
| EST-ME002A | AUXILIAR DE ENFERMERIA "A" | 9,583 | 11,243 | 785 | 21,611 |  | 3,194 | 12,777 | 58,410 | 74,382 |
| EST-ME003 | TECNICO EN PROGRAMAS DE SALUD | 8,444 | 4,951 | 785 | 14,180 |  | 2,815 | 11,259 | 28,560 | 42,633 |
| EST-ME003A | TECNICO EN PROGRAMAS DE SALUD | 8,444 | 6,281 | 785 | 15,510 |  | 2,815 | 11,259 | 30,570 | 44,643 |
| EST-ME005 | MASAJISTA | 8,010 | 4,388 | 785 | 13,183 |  | 2,670 | 10,680 | 38,520 | 51,870 |
| EST-ME006 | TERAPISTA | 9,923 | 6,170 | 785 | 16,878 |  | 3,308 | 13,231 | 30,720 | 47,258 |
| EST-ME007 | TERAPISTA ESPECIALIZADO | 10,312 | 6,878 | 785 | 17,975 |  | 3,437 | 13,749 | 34,800 | 51,987 |
| EST-ME008 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA | 9,923 | 6,170 | 785 | 16,878 |  | 3,308 | 13,231 | 40,500 | 57,038 |
| EST-ME009 | TECNICO EN ODONTOLOGIA | 9,923 | 6,170 | 785 | 16,878 |  | 3,308 | 13,231 | 30,120 | 46,658 |
| EST-ME010 | AYUDANTE DE AUTOPSIAS | 8,444 | 4,951 | 785 | 14,180 |  | 2,815 | 11,259 | 29,160 | 43,233 |
| EST-ME011 | TECNICO PROTESISTA Y ORTESISTA | 9,923 | 10,674 | 785 | 21,382 |  | 3,308 | 13,231 | 29,160 | 45,698 |
| EST-ME012 | ENFERMERA GENERAL TITULADA "A" | 10,913 | 10,798 | 785 | 22,496 |  | 3,638 | 14,551 | 101,490 | 119,678 |
| EST-ME012A | ENFERMERA GENERAL TITULADA "A" | 10,913 | 21,215 | 785 | 32,913 |  | 3,638 | 14,551 | 46,740 | 64,928 |
| EST-ME013 | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 10,038 | 9,058 | 785 | 19,881 |  | 3,346 | 13,384 | 48,840 | 65,570 |
| EST-ME013A | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 10,038 | 16,861 | 785 | 27,684 |  | 3,346 | 13,384 | 30,120 | 46,850 |
| EST-ME014 | DIETISTA | 9,923 | 6,170 | 785 | 16,878 |  | 3,308 | 13,231 | 31,080 | 47,618 |
| EST-ME015 | CIRUJANO DENTISTA "A" | 16,312 | 17,032 | 785 | 34,129 |  | 5,437 | 21,749 | 60,660 | 87,847 |
| EST-ME015A | CIRUJANO DENTISTA "A" | 16,312 | 21,510 | 785 | 38,607 |  | 5,437 | 21,749 | 28,560 | 55,747 |
| EST-ME016 | PSICOLOGO CLINICO | 14,633 | 13,046 | 785 | 28,464 |  | 4,878 | 19,511 | 78,990 | 103,378 |
| EST-ME017 | QUIMICO "A" | 15,690 | 14,953 | 785 | 31,428 |  | 5,230 | 20,920 | 54,540 | 80,690 |
| EST-ME018 | MEDICO GENERAL "A" | 17,051 | 18,106 | 785 | 35,942 |  | 5,684 | 22,735 | 112,710 | 141,128 |
| EST-ME018A | MEDICO GENERAL "A" | 17,051 | 20,996 | 785 | 38,832 |  | 5,684 | 22,735 | 39,990 | 68,408 |
| EST-ME018B | MEDICO GENERAL "A" | 17,051 | 22,106 | 785 | 39,942 |  | 5,684 | 22,735 | 30,270 | 58,688 |
| EST-ME018C | MEDICO GENERAL "A" | 17,051 | 33,653 | 785 | 51,489 |  | 5,684 | 22,735 | 28,560 | 56,978 |
| EST-ME019 | COCINERO JEFE DE HOSPITAL | 8,444 | 7,171 | 785 | 16,400 |  | 2,815 | 11,259 | 29,160 | 43,233 |
| EST-ME020 | MEDICO ESPECIALISTA "A" | 19,769 | 21,966 | 785 | 42,520 |  | 6,590 | 26,359 | 75,000 | 107,948 |
| EST-ME020A | MEDICO ESPECIALISTA "A" | 19,769 | 26,966 | 785 | 47,520 |  | 6,590 | 26,359 | 36,120 | 69,068 |
| EST-ME020B | MEDICO ESPECIALISTA "A" | 19,769 | 25,966 | 785 | 46,520 |  | 6,590 | 26,359 | 33,450 | 66,398 |
| EST-ME022 | TECNICO DE LABORATORIO | 9,923 | 6,170 | 785 | 16,878 |  | 3,308 | 13,231 | 29,670 | 46,208 |
| EST-ME023A | TECNICO RADIOLOGO | 10,237 | 8,333 | 785 | 19,355 |  | 3,412 | 13,649 | 29,010 | 46,072 |
| EST-ME023B | TECNICO RADIOLOGO | 10,237 | 7,653 | 785 | 18,675 |  | 3,412 | 13,649 | 28,560 | 45,622 |
| EST-ME024 | VETERINARIO "A" | 15,690 | 14,953 | 785 | 31,428 |  | 5,230 | 20,920 | 30,270 | 56,420 |
| FED-CF40001 | SOPORTE ADMINISTRATIVO "D" | 11,191 | 14,715 | 785 | 26,691 |  | 3,730 | 14,921 | 19,520 | 38,172 |
| FED-CF40002 | SOPORTE ADMINISTRATIVO "C" | 9,978 | 13,585 | 785 | 24,348 |  | 3,326 | 13,304 | 21,230 | 37,860 |
| FED-CF40003 | SOPORTE ADMINISTRATIVO "B" | 9,947 | 10,348 | 785 | 21,080 |  | 3,316 | 13,263 | 19,520 | 36,098 |
| FED-CF40004 | SOPORTE ADMINISTRATIVO "A" | 9,125 | 8,735 | 785 | 18,645 |  | 3,042 | 12,167 | 21,230 | 36,438 |
| FED-CF41001 | JEFE DE UNIDAD DE ATENCION MEDICA "A" | 20,867 | 22,951 | 785 | 44,603 |  | 6,956 | 27,823 | 22,040 | 56,818 |
| FED-CF41002 | JEFE DE UNIDAD DE ATENCION MEDICA "B" | 21,273 | 24,066 | 785 | 46,124 |  | 7,091 | 28,364 | 19,520 | 54,975 |
| FED-CF41003 | JEFE DE UNIDAD DE ATENCION MEDICA "C" | 22,379 | 23,492 | 785 | 46,656 |  | 7,460 | 29,839 | 21,230 | 58,528 |
| FED-CF41004 | JEFE DE UNIDAD DE ATENCION MEDICA "D" | 23,496 | 24,725 | 785 | 49,006 |  | 7,832 | 31,328 | 19,520 | 58,680 |
| FED-CF41006 | SUBDIRECTOR MEDICO "B" EN HOSPITAL | 23,928 | 25,068 | 785 | 49,781 |  | 7,976 | 31,904 | 19,520 | 59,400 |
| FED-CF41007 | SUBDIRECTOR MEDICO "C" EN HOSPITAL | 26,045 | 27,425 | 785 | 54,255 |  | 8,682 | 34,727 | 20,930 | 64,338 |
| FED-CF41008 | SUBDIRECTOR MEDICO "D" EN HOSPITAL | 29,533 | 36,215 | 785 | 66,533 |  | 9,844 | 39,377 | 19,520 | 68,742 |
| FED-CF41009 | SUBDIRECTOR MEDICO "E" EN HOSPITAL | 29,533 | 36,215 | 785 | 66,533 |  | 9,844 | 39,377 | 19,520 | 68,742 |
| FED-CF41010 | SUBDIRECTOR MEDICO "F" EN HOSPITAL | 33,137 | 35,915 | 785 | 69,837 |  | 11,046 | 44,183 | 19,520 | 74,748 |
| FED-CF41011 | ASISTENTE DE LA DIRECCION DEL HOSPITAL | 20,867 | 22,951 | 785 | 44,603 |  | 6,956 | 27,823 | 20,480 | 55,258 |
| FED-CF41012 | JEFE DE DIVISION | 26,045 | 27,425 | 785 | 54,255 |  | 8,682 | 34,727 | 24,110 | 67,518 |
| FED-CF41013 | JEFE DE SERVICIOS | 23,928 | 25,068 | 785 | 49,781 |  | 7,976 | 31,904 | 24,710 | 64,590 |
| FED-CF41014 | JEFE DE UNIDAD EN HOSPITAL | 22,379 | 23,492 | 785 | 46,656 |  | 7,460 | 29,839 | 22,190 | 59,488 |
| FED-CF41015 | COORD. MEDICO EN AREA NORMATIVA "A" | 17,035 | 17,991 | 785 | 35,811 |  | 5,678 | 22,713 | 30,500 | 58,892 |
| FED-CF41016 | COORD. MEDICO EN AREA NORMATIVA "B" | 16,567 | 17,516 | 785 | 34,868 |  | 5,522 | 22,089 | 19,520 | 47,132 |
| FED-CF41017 | JEFE DE LABORATORIO REGIONAL | 17,717 | 18,153 | 785 | 36,655 |  | 5,906 | 23,623 | 19,520 | 49,048 |
| FED-CF41018 | JEFE DE LABORATORIO CLINICO | 17,536 | 19,628 | 785 | 37,949 |  | 5,845 | 23,381 | 19,520 | 48,747 |
| FED-CF41022 | JEFE DE PSICOLOGIA CLINICA | 16,296 | 14,835 | 785 | 31,916 |  | 5,432 | 21,728 | 19,520 | 46,680 |
| FED-CF41023 | JEFE DE ENFERMERAS DE PRIMER NIVEL | 16,567 | 17,512 | 785 | 34,864 |  | 5,522 | 22,089 | 19,520 | 47,132 |
| FED-CF41024 | JEFE DE ENFERMERAS "A" | 17,554 | 18,959 | 785 | 37,298 |  | 5,851 | 23,405 | 24,350 | 53,607 |
| FED-CF41025 | JEFE DE ENFERMERAS "B" | 18,272 | 19,855 | 785 | 38,912 |  | 6,091 | 24,363 | 19,520 | 49,973 |
| FED-CF41026 | JEFE DE ENFERMERAS "C" | 18,878 | 20,492 | 785 | 40,155 |  | 6,293 | 25,171 | 19,520 | 50,983 |
| FED-CF41027 | JEFE DE ENFERMERAS "D" | 19,697 | 21,012 | 785 | 41,494 |  | 6,566 | 26,263 | 19,520 | 52,348 |
| FED-CF41028 | JEFE DE ENFERMERAS "E" | 20,532 | 21,779 | 785 | 43,096 |  | 6,844 | 27,376 | 19,520 | 53,740 |
| FED-CF41030 | JEFE DE REGISTROS HOSPITALARIOS | 10,422 | 7,024 | 785 | 18,231 |  | 3,474 | 13,896 | 20,930 | 38,300 |
| FED-CF41031 | JEFE DE FARMACIA | 15,674 | 14,922 | 785 | 31,381 |  | 5,225 | 20,899 | 20,480 | 46,603 |
| FED-CF41032 | JEFE DE DIETETICA | 10,422 | 7,024 | 785 | 18,231 |  | 3,474 | 13,896 | 21,230 | 38,600 |
| FED-CF41036 | INSPECTOR O DICTAMINADOR SANITARIO "C" | 13,680 | 8,172 | 785 | 22,637 |  | 4,560 | 18,240 | 19,520 | 42,320 |
| FED-CF41037 | SUPERV.DE INSPEC. O DICT. SANITARIA | 13,979 | 8,201 | 785 | 22,965 |  | 4,660 | 18,639 | 19,520 | 42,818 |
| FED-CF41038 | SUPERV. DE ACCION COMUNITARIA DE P.A.P.A. | 10,303 | 6,934 | 785 | 18,022 |  | 3,434 | 13,737 | 23,450 | 40,622 |
| FED-CF41039 | COORD. MUNICIPAL | 21,273 | 23,976 | 785 | 46,034 |  | 7,091 | 28,364 | 19,520 | 54,975 |
| FED-CF41040 | SUPERV. MEDICO EN AREA NORMATIVA | 19,221 | 20,069 | 785 | 40,075 |  | 6,407 | 25,628 | 20,480 | 52,515 |
| FED-CF41041 | INVESTIGADOR EN CIENCIAS MEDICAS "D" | 19,811 | 22,069 | 785 | 42,665 |  | 6,604 | 26,415 | 19,520 | 52,538 |
| FED-CF41042 | INVESTIGADOR EN CIENCIAS MEDICAS "E" | 21,327 | 22,461 | 785 | 44,573 |  | 7,109 | 28,436 | 19,520 | 55,065 |
| FED-CF41043 | INVESTIGADOR EN CIENCIAS MEDICAS "F" | 24,670 | 23,525 | 785 | 48,980 |  | 8,223 | 32,893 | 19,520 | 60,637 |
| FED-CF41044 | INVESTIGADOR EN CIENCIAS MEDICAS "A" | 16,567 | 17,512 | 785 | 34,864 |  | 5,522 | 22,089 | 19,520 | 47,132 |
| FED-CF41045 | INVESTIGADOR EN CIENCIAS MEDICAS "B" | 17,610 | 19,745 | 785 | 38,140 |  | 5,870 | 23,480 | 19,520 | 48,870 |
| FED-CF41046 | INVESTIGADOR EN CIENCIAS MEDICAS "C" | 19,323 | 21,976 | 785 | 42,084 |  | 6,441 | 25,764 | 19,520 | 51,725 |
| FED-CF41047 | AYUDANTE DE INVEST. EN CIENCIAS MEDICAS "A" | 9,426 | 5,821 | 785 | 16,032 |  | 3,142 | 12,568 | 19,520 | 35,230 |
| FED-CF41048 | AYUDANTE DE INVEST. EN CIENCIAS MEDICAS "B" | 9,701 | 5,997 | 785 | 16,483 |  | 3,234 | 12,935 | 19,520 | 35,688 |
| FED-CF41049 | AYUDANTE DE INVEST. EN CIENCIAS MEDICAS "C" | 10,222 | 6,376 | 785 | 17,383 |  | 3,407 | 13,629 | 19,520 | 36,557 |
| FED-CF41050 | INSPECTOR SANIT. Y/O DICTAMINADOR MEDICO | 12,468 | 9,296 | 785 | 22,549 |  | 4,156 | 16,624 | 19,520 | 40,300 |
| FED-CF41052 | SUBJEFE DE ENFERMERAS | 16,748 | 17,955 | 785 | 35,488 |  | 5,583 | 22,331 | 27,470 | 55,383 |
| FED-CF41054 | JEFE DE TRABAJO SOCIAL EN AREA MEDICA | 14,519 | 10,923 | 785 | 26,227 |  | 4,840 | 19,359 | 20,480 | 44,678 |
| FED-CF41055 | AUXILIAR DE VERIFICACION SANITARIA | 8,437 | 4,971 | 785 | 14,193 |  | 2,812 | 11,249 | 19,520 | 33,582 |
| FED-CF41056 | TEC. EN VERIF. DICT. O SANEAMIENTO "A" | 10,303 | 6,934 | 785 | 18,022 |  | 3,434 | 13,737 | 37,040 | 54,212 |
| FED-CF41057 | TEC. EN VERIF. DICT. O SANEAMIENTO "B" | 10,419 | 9,756 | 785 | 20,960 |  | 3,473 | 13,892 | 29,690 | 47,055 |
| FED-CF41059 | VERIF. O DICTAMINADOR SANITARIO "A" | 14,094 | 10,820 | 785 | 25,699 |  | 4,698 | 18,792 | 19,520 | 43,010 |
| FED-CF41060 | VERIF. O DICTAMINADOR SANITARIO "B" | 14,519 | 10,925 | 785 | 26,229 |  | 4,840 | 19,359 | 22,340 | 46,538 |
| FED-CF41061 | VERIF. O DICTAMINADOR SANITARIO "C" | 16,186 | 17,457 | 785 | 34,428 |  | 5,395 | 21,581 | 20,930 | 47,907 |
| FED-CF41062 | VERIF. O DICTAMINADOR ESPECIALIZADO "A" | 16,478 | 17,312 | 785 | 34,575 |  | 5,493 | 21,971 | 51,170 | 78,633 |
| FED-CF41063 | VERIF. O DICTAMINADOR ESPECIALIZADO "B" | 17,035 | 17,991 | 785 | 35,811 |  | 5,678 | 22,713 | 20,930 | 49,322 |
| FED-CF41064 | VERIF. O DICTAMINADOR ESPECIALIZADO "C" | 17,536 | 19,629 | 785 | 37,950 |  | 5,845 | 23,381 | 20,930 | 50,157 |
| FED-CF41065 | VERIF. O DICTAMINADOR ESPECIALIZADO "D" | 18,750 | 19,133 | 785 | 38,668 |  | 6,250 | 25,000 | 19,520 | 50,770 |
| FED-CF41074 | SUPERVISOR PARAMEDICO EN AREA NORMATIVA | 13,083 | 7,713 | 785 | 21,581 |  | 4,361 | 17,444 | 19,520 | 41,325 |
| FED-CF41075 | COORD. PARAMEDICO EN AREA NORMATIVA "A" | 13,680 | 8,172 | 785 | 22,637 |  | 4,560 | 18,240 | 22,340 | 45,140 |
| FED-CF41076 | COORD. PARAMEDICO EN AREA NORMATIVA "B" | 12,468 | 9,296 | 785 | 22,549 |  | 4,156 | 16,624 | 21,230 | 42,010 |
| FED-CF41077 | JEFE TRABAJO SOCIAL EN AREA MÉDICA "B" | 15,949 | 14,365 | 785 | 31,099 |  | 5,316 | 21,265 | 19,520 | 46,102 |
| FED-CF41087 | COORDINADOR (A) NORMATIVO DE ENFERMERIA | 17,536 | 18,655 | 785 | 36,976 |  | 5,845 | 23,381 | 21,080 | 50,307 |
| FED-CF41088 | SUBJEFE DE EDUCACION E INVESTIGACION EN ENFERMERIA | 14,918 | 15,858 | 785 | 31,561 |  | 4,973 | 19,891 | 19,520 | 44,383 |
| FED-CF41089 | JEFE DE ENFERMERAS JURISDICCIONALES | 14,918 | 15,858 | 785 | 31,561 |  | 4,973 | 19,891 | 19,520 | 44,383 |
| FED-CF41090 | INVESTIGADOR EMERITO | 21,909 | 20,886 | 785 | 43,580 |  | 7,303 | 29,212 | 19,520 | 56,035 |
| FED-CF50000 | JEFE DE DEPARTAMENTO EN AREA MEDICA "A" | 21,026 | 20,665 | 785 | 42,476 |  | 7,009 | 28,035 | 19,520 | 54,563 |
| FED-CF51000 | JEFE DE DEPARTAMENTO EN AREA MEDICA "B" | 22,968 | 24,808 | 785 | 48,561 |  | 7,656 | 30,624 | 19,520 | 57,800 |
| FED-CF52000 | JEFE DE DEPARTAMENTO DE BIOLOGICOS Y REACTIVOS | 21,657 | 21,285 | 785 | 43,727 |  | 7,219 | 28,876 | 19,520 | 55,615 |
| FED-M01002 | MEDICO ESPECIALISTA EN AREA NORMATIVA | 19,769 | 21,916 | 785 | 42,470 |  | 6,590 | 26,359 | 27,600 | 60,548 |
| FED-M01003 | MEDICO GENERAL EN AREA NORMATIVA | 17,051 | 18,101 | 785 | 35,937 |  | 5,684 | 22,735 | 27,600 | 56,018 |
| FED-M01004 | MEDICO ESPECIALISTA "A" | 19,769 | 21,915 | 785 | 42,469 |  | 6,590 | 26,359 | 266,370 | 299,318 |
| FED-M01005 | CIRUJANO DENTISTA ESPECIALIZADO | 19,341 | 21,999 | 785 | 42,125 |  | 6,447 | 25,788 | 30,870 | 63,105 |
| FED-M01006 | MEDICO GENERAL "A" | 17,051 | 18,101 | 785 | 35,937 |  | 5,684 | 22,735 | 409,590 | 438,008 |
| FED-M01007 | CIRUJANO DENTISTA "A" | 16,312 | 17,039 | 785 | 34,136 |  | 5,437 | 21,749 | 80,520 | 107,707 |
| FED-M01008 | MEDICO GENERAL "B" | 17,627 | 19,763 | 785 | 38,175 |  | 5,876 | 23,503 | 75,900 | 105,278 |
| FED-M01009 | MEDICO GENERAL "C" | 19,341 | 21,999 | 785 | 42,125 |  | 6,447 | 25,788 | 62,220 | 94,455 |
| FED-M01010 | MEDICO ESPECIALISTA "B" | 20,887 | 22,973 | 785 | 44,645 |  | 6,962 | 27,849 | 96,480 | 131,292 |
| FED-M01011 | MEDICO ESPECIALISTA "C" | 23,519 | 24,749 | 785 | 49,053 |  | 7,840 | 31,359 | 86,730 | 125,928 |
| FED-M01012 | CIRUJANO MAXILO FACIAL | 19,769 | 21,914 | 785 | 42,468 |  | 6,590 | 26,359 | 29,160 | 62,108 |
| FED-M01014 | CIRUJANO DENTISTA "B" | 17,092 | 17,308 | 785 | 35,185 |  | 5,697 | 22,789 | 36,360 | 64,847 |
| FED-M01015 | CIRUJANO DENTISTA "C" | 17,977 | 19,266 | 785 | 38,028 |  | 5,992 | 23,969 | 34,140 | 64,102 |
| FED-M01016 | FISICO MEDICO | 23,519 | 24,749 | 785 | 49,053 |  | 7,840 | 31,359 | 27,600 | 66,798 |
| FED-M02001 | QUIMICO "A" | 15,690 | 14,936 | 785 | 31,411 |  | 5,230 | 20,920 | 120,570 | 146,720 |
| FED-M02002 | BIOLOGO "A" | 15,690 | 14,936 | 785 | 31,411 |  | 5,230 | 20,920 | 29,310 | 55,460 |
| FED-M02003 | TECNICO LABORATORISTA "A" | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 68,700 | 85,238 |
| FED-M02004 | TECNICO LABORATORISTA DE BIOTERIO | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02005 | AUX. DE LABORATORIO Y/O BIOTERIO "A" | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 29,160 | 43,233 |
| FED-M02006 | TECNICO RADIOLOGO O EN RADIOTERAPIA | 10,237 | 6,384 | 785 | 17,406 |  | 3,412 | 13,649 | 72,630 | 89,692 |
| FED-M02007 | TECNICO EN ELECTRODIAGNOSTICO | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 30,270 | 46,808 |
| FED-M02008 | SUPERVISOR DE MANUF. DE PROTESIS VAL. | 13,095 | 7,720 | 785 | 21,600 |  | 4,365 | 17,460 | 27,600 | 49,425 |
| FED-M02009 | TECNICO DE PROTESIS VALVULARES | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02010 | SUPERVISOR DE TERAPISTAS | 10,038 | 9,199 | 785 | 20,022 |  | 3,346 | 13,384 | 27,600 | 44,330 |
| FED-M02011 | TERAPISTA ESPECIALIZADO | 10,312 | 6,941 | 785 | 18,038 |  | 3,437 | 13,749 | 31,020 | 48,207 |
| FED-M02012 | TERAPISTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 33,390 | 49,928 |
| FED-M02013 | TECNICO PROTESISTA Y ORTESISTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02014 | TECNICO EN OPTOMETRIA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02015 | PSICOLOGO CLINICO | 14,633 | 13,036 | 785 | 28,454 |  | 4,878 | 19,511 | 60,570 | 84,958 |
| FED-M02016 | CITOTECNOLOGO "A" | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 33,240 | 49,778 |
| FED-M02017 | TECNICO DE LAB. DE OPTOAUDIOMETRIA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02018 | TECNICO ANESTESISTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02019 | TECNICO HISTOPATOLOGO | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02020 | ESPEC. EN PROD. CONTROL E INVEST. DE BIOL. Y REAC | 17,735 | 18,169 | 785 | 36,689 |  | 5,912 | 23,647 | 27,600 | 57,158 |
| FED-M02021 | SUPERVISOR EN PROD. CONTROL E INVEST. DE BIOL. Y REAC. | 16,312 | 17,039 | 785 | 34,136 |  | 5,437 | 21,749 | 27,600 | 54,787 |
| FED-M02022 | PROD. CONTROLADOR E INVEST. DE BIOL. Y REAC | 15,690 | 14,936 | 785 | 31,411 |  | 5,230 | 20,920 | 27,600 | 53,750 |
| FED-M02023 | TECNICO ESPECIALISTA EN BIOLOGICOS Y REACTIVOS | 10,312 | 6,941 | 785 | 18,038 |  | 3,437 | 13,749 | 29,160 | 46,347 |
| FED-M02024 | TECNICO EN BIOLOGICOS Y REACTIVOS | 10,194 | 6,193 | 785 | 17,172 |  | 3,398 | 13,592 | 27,600 | 44,590 |
| FED-M02025 | ENFERMERA ESPECIALISTA EN AREA NORMATIVA | 16,734 | 15,788 | 785 | 33,307 |  | 5,578 | 22,312 | 27,600 | 55,490 |
| FED-M02029 | PARAMEDICO EN AREA NORMATIVA | 12,468 | 7,959 | 785 | 21,212 |  | 4,156 | 16,624 | 27,600 | 48,380 |
| FED-M02030 | ENFERMERA ESPECIALISTA EN OBSTETRICIA | 17,159 | 17,127 | 785 | 35,071 |  | 5,720 | 22,879 | 27,600 | 56,198 |
| FED-M02031 | ENFERMERA JEFE DE SERVICIO | 17,159 | 17,127 | 785 | 35,071 |  | 5,720 | 22,879 | 187,500 | 216,098 |
| FED-M02032 | COORD. DE ENSEÑANZA DE ENFERMERIA | 16,582 | 17,530 | 785 | 34,897 |  | 5,527 | 22,109 | 27,600 | 55,237 |
| FED-M02034 | ENFERMERA ESPECIALISTA "A" | 12,059 | 11,498 | 785 | 24,342 |  | 4,020 | 16,079 | 51,750 | 71,848 |
| FED-M02035 | ENFERMERA GENERAL TITULADA "A" | 10,913 | 10,940 | 785 | 22,638 |  | 3,638 | 14,551 | 288,240 | 306,428 |
| FED-M02036 | AUXILIAR DE ENFERMERIA "A" | 9,583 | 9,416 | 785 | 19,784 |  | 3,194 | 12,777 | 636,750 | 652,722 |
| FED-M02037 | SUBJEFE DE FARMACIA | 13,095 | 7,720 | 785 | 21,600 |  | 4,365 | 17,460 | 27,600 | 49,425 |
| FED-M02038 | OFICIAL Y/O PREP. DESPACHADOR DE FARMACIA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 50,940 | 67,478 |
| FED-M02040 | TRABAJADORA SOCIAL EN AREA MEDICA "A" | 10,038 | 9,199 | 785 | 20,022 |  | 3,346 | 13,384 | 38,670 | 55,400 |
| FED-M02041 | TECNICO GERICULTISTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02042 | TECNICO EN ODONTOLOGIA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02043 | IATROTECNICO | 11,588 | 6,760 | 785 | 19,133 |  | 3,863 | 15,451 | 27,600 | 46,913 |
| FED-M02044 | SUBJEFE DE DIETETICA | 10,312 | 6,941 | 785 | 18,038 |  | 3,437 | 13,749 | 29,010 | 46,197 |
| FED-M02045 | DIETISTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 31,380 | 47,918 |
| FED-M02046 | COCINERO JEFE DE HOSPITAL | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 29,160 | 43,233 |
| FED-M02047 | COCINERO EN HOSPITAL | 7,989 | 4,660 | 785 | 13,434 |  | 2,663 | 10,652 | 60,810 | 74,125 |
| FED-M02048 | AUX. DE COCINA EN HOSPITAL | 7,949 | 4,572 | 785 | 13,306 |  | 2,650 | 10,599 | 67,980 | 81,228 |
| FED-M02049 | NUTRICIONISTA | 13,462 | 9,641 | 785 | 23,888 |  | 4,487 | 17,949 | 30,420 | 52,857 |
| FED-M02050 | TECNICO EN NUTRICION | 10,312 | 6,941 | 785 | 18,038 |  | 3,437 | 13,749 | 41,190 | 58,377 |
| FED-M02051 | ECONOMO | 8,010 | 4,638 | 785 | 13,433 |  | 2,670 | 10,680 | 29,310 | 42,660 |
| FED-M02054 | JEFE DE BRIGADA EN PROGRAMAS DE SALUD | 8,775 | 5,402 | 785 | 14,962 |  | 2,925 | 11,700 | 53,790 | 68,415 |
| FED-M02055 | JEFE DE SECTOR EN PROGRAMAS DE SALUD | 9,435 | 5,826 | 785 | 16,046 |  | 3,145 | 12,580 | 43,350 | 59,075 |
| FED-M02056 | JEFE DE DISTRITO EN PROGRAMAS DE SALUD | 9,710 | 6,002 | 785 | 16,497 |  | 3,237 | 12,947 | 39,570 | 55,753 |
| FED-M02057 | JEFE DE ESTADISTICA Y ARCHIVO CLINICO | 9,710 | 6,002 | 785 | 16,497 |  | 3,237 | 12,947 | 35,850 | 52,033 |
| FED-M02058 | TECNICO EN ESTADISTICA EN AREA MEDICA | 9,435 | 5,826 | 785 | 16,046 |  | 3,145 | 12,580 | 70,170 | 85,895 |
| FED-M02059 | AUX. DE ESTADISTICA Y ARCHIVO CLINICO | 8,010 | 4,638 | 785 | 13,433 |  | 2,670 | 10,680 | 44,610 | 57,960 |
| FED-M02060 | JEFE DE ADMINISION | 9,710 | 6,002 | 785 | 16,497 |  | 3,237 | 12,947 | 29,670 | 45,853 |
| FED-M02061 | AUXILIAR DE ADMISION | 8,010 | 4,638 | 785 | 13,433 |  | 2,670 | 10,680 | 44,820 | 58,170 |
| FED-M02062 | PSICOLOGO ESPECIALIZADO | 16,271 | 14,575 | 785 | 31,631 |  | 5,424 | 21,695 | 29,010 | 56,128 |
| FED-M02063 | AYUDANTE DE AUTOPSIAS | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 31,020 | 45,093 |
| FED-M02064 | AUXILIAR TECNICO DE DIAGNOSTICO Y/O TRATAMIENTO | 8,010 | 4,638 | 785 | 13,433 |  | 2,670 | 10,680 | 29,310 | 42,660 |
| FED-M02065 | MASAJISTA | 8,010 | 4,511 | 785 | 13,306 |  | 2,670 | 10,680 | 27,600 | 40,950 |
| FED-M02066 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA "A" | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 38,340 | 54,878 |
| FED-M02067 | OPERADOR CLINICO DE PRIMER NIVEL | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 27,600 | 41,673 |
| FED-M02068 | TECNICO EN ATENCION PRIMARIA A LA SALUD | 10,871 | 6,488 | 785 | 18,144 |  | 3,624 | 14,495 | 27,600 | 45,718 |
| FED-M02069 | TECNICO EN SALUD EN UNIDAD AUXILIAR | 9,435 | 5,826 | 785 | 16,046 |  | 3,145 | 12,580 | 27,600 | 43,325 |
| FED-M02072 | SUPERVISORA DE TRABAJO SOCIAL EN AREA MEDICA "A" | 10,913 | 11,020 | 785 | 22,718 |  | 3,638 | 14,551 | 31,980 | 50,168 |
| FED-M02073 | TECNICO EN PROGRAMAS DE SALUD | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 101,160 | 115,233 |
| FED-M02074 | LABORATORISTA "A" | 10,237 | 6,384 | 785 | 17,406 |  | 3,412 | 13,649 | 33,990 | 51,052 |
| FED-M02075 | INHALOTERAPETUTA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02076 | AUXILIAR DE PROTESISTA Y ORTESISTA | 9,435 | 5,826 | 785 | 16,046 |  | 3,145 | 12,580 | 27,600 | 43,325 |
| FED-M02077 | QUIMICO JEFE DE SECC. DE LAB. DE ANALISIS CLINICOS "A" | 17,190 | 17,370 | 785 | 35,345 |  | 5,730 | 22,920 | 29,310 | 57,960 |
| FED-M02078 | PROFESIONAL EN COMUNICACIÓN HUMANA | 14,633 | 13,036 | 785 | 28,454 |  | 4,878 | 19,511 | 27,600 | 51,988 |
| FED-M02079 | TECNICO EN SANEAMIENTO BASICO Y AMBIENTAL | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02080 | TECNICO EN VERIFICACION SANITARIA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M02081 | ENFERMERA GENERAL TITULADA "B" | 11,624 | 11,551 | 785 | 23,960 |  | 3,875 | 15,499 | 80,220 | 99,593 |
| FED-M02082 | AUXILIAR DE ENFERMERIA "B" | 10,320 | 10,145 | 785 | 21,250 |  | 3,440 | 13,760 | 234,930 | 252,130 |
| FED-M02083 | ENFERMERA GENERAL TECNICA | 10,913 | 10,940 | 785 | 22,638 |  | 3,638 | 14,551 | 36,150 | 54,338 |
| FED-M02084 | SUPERVISORA DE TRABAJO SOCIAL EN AREA MEDICA "B" | 14,107 | 10,830 | 785 | 25,722 |  | 4,702 | 18,809 | 27,600 | 51,112 |
| FED-M02085 | TRABAJADORA SOCIAL EN AREA MEDICA "B" | 10,482 | 10,126 | 785 | 21,393 |  | 3,494 | 13,976 | 30,270 | 47,740 |
| FED-M02086 | TECNICO EN TRABAJO SOCIAL EN AREA MEDICA "B" | 9,729 | 7,640 | 785 | 18,154 |  | 3,243 | 12,972 | 27,600 | 43,815 |
| FED-M02087 | ENFERMERA ESPECIALISTA "B" | 12,826 | 13,284 | 785 | 26,895 |  | 4,275 | 17,101 | 29,160 | 50,537 |
| FED-M02088 | QUIMICO "B" | 16,312 | 17,039 | 785 | 34,136 |  | 5,437 | 21,749 | 42,840 | 70,027 |
| FED-M02089 | QUIMICO "C" | 17,092 | 17,306 | 785 | 35,183 |  | 5,697 | 22,789 | 34,140 | 62,627 |
| FED-M02090 | QUIMICO JEFE DE SECC. DE LAB. DE ANALISIS CLINICOS "B" | 17,735 | 18,169 | 785 | 36,689 |  | 5,912 | 23,647 | 27,600 | 57,158 |
| FED-M02091 | QUIMICO JEFE DE SECC. DE LAB. DE ANALISIS CLINICOS "C" | 17,977 | 19,266 | 785 | 38,028 |  | 5,992 | 23,969 | 27,600 | 57,562 |
| FED-M02092 | BIOLOGO "B" | 16,312 | 17,039 | 785 | 34,136 |  | 5,437 | 21,749 | 28,710 | 55,897 |
| FED-M02093 | BIOLOGO "C" | 17,092 | 17,306 | 785 | 35,183 |  | 5,697 | 22,789 | 27,600 | 56,087 |
| FED-M02094 | LABORATORISTA "B" | 10,312 | 6,941 | 785 | 18,038 |  | 3,437 | 13,749 | 27,600 | 44,787 |
| FED-M02095 | TECNICO LABORATORISTA "B" | 10,194 | 6,193 | 785 | 17,172 |  | 3,398 | 13,592 | 34,140 | 51,130 |
| FED-M02096 | AUX. DE LABORATORIO Y/O BIOTERIO "B" | 8,775 | 5,402 | 785 | 14,962 |  | 2,925 | 11,700 | 27,600 | 42,225 |
| FED-M02097 | CITOTECNOLOGO "B" | 10,194 | 6,193 | 785 | 17,172 |  | 3,398 | 13,592 | 27,600 | 44,590 |
| FED-M02098 | MICROSCOPISTA DX. PALUDISMO | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 32,340 | 48,878 |
| FED-M02100 | PASANTE DE PSICOLOGO | 8,010 | 4,638 | 785 | 13,433 |  | 2,670 | 10,680 | 27,600 | 40,950 |
| FED-M02101 | PASANTE DE LICENCIATURA EN TRABAJO SOCIAL | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 27,600 | 41,673 |
| FED-M02105 | ENFERMERA GENERAL TITULADA "C" | 14,633 | 13,033 | 785 | 28,451 |  | 4,878 | 19,511 | 386,910 | 411,298 |
| FED-M02106 | ENFERMERA GENERAL TITULADA "D" | 15,493 | 13,751 | 785 | 30,029 |  | 5,164 | 20,657 | 27,600 | 53,422 |
| FED-M02107 | ENFERMERA ESPECIALISTA "C" | 16,271 | 13,847 | 785 | 30,903 |  | 5,424 | 21,695 | 247,920 | 275,038 |
| FED-M02108 | ENFERMERA ESPECIALISTA "D" | 16,734 | 15,793 | 785 | 33,312 |  | 5,578 | 22,312 | 27,600 | 55,490 |
| FED-M02109 | TERAPISTA PROFESIONAL EN REHABILITACION | 14,633 | 13,036 | 785 | 28,454 |  | 4,878 | 19,511 | 33,390 | 57,778 |
| FED-M02110 | TEC. EN VERIF. DICT. O SANEAMIENTO "C" | 12,468 | 9,296 | 785 | 22,549 |  | 4,156 | 16,624 | 83,330 | 104,110 |
| FED-M02110 | PROFESIONAL EN TRABAJO SOCIAL EN AREA MÉDICA "A" | 13,835 | 11,117 | 785 | 25,737 |  | 4,612 | 18,447 | 91,410 | 114,468 |
| FED-M02111 | PROFESIONAL EN TRABAJO SOCIAL EN AREA MÉDICA "B" | 13,911 | 12,272 | 785 | 26,968 |  | 4,637 | 18,548 | 38,940 | 62,125 |
| FED-M02112 | SUPERVISORA PROFESIONAL EN TRABAJO SOCIAL "C" | 14,295 | 12,730 | 785 | 27,810 |  | 4,765 | 19,060 | 69,360 | 93,185 |
| FED-M02113 | SUPERVISORA PROFESIONAL EN TRABAJO SOCIAL "D" | 15,287 | 13,619 | 785 | 29,691 |  | 5,096 | 20,383 | 37,170 | 62,648 |
| FED-M02114 | TANATOLOGO | 14,633 | 13,036 | 785 | 28,454 |  | 4,878 | 19,511 | 27,600 | 51,988 |
| FED-M02115 | LICENCIADO EN CIENCIAS DE LA NUTRICION | 13,462 | 9,641 | 785 | 23,888 |  | 4,487 | 17,949 | 28,560 | 50,997 |
| FED-M02116 | MAESTRO EN CIENCIAS DE LA NUTRICION | 14,685 | 10,648 | 785 | 26,118 |  | 4,895 | 19,580 | 27,600 | 52,075 |
| FED-M02117 | PARTERA ASISTENCIAL | 9,707 | 6,308 | 785 | 16,800 |  | 3,236 | 12,943 | 27,600 | 43,778 |
| FED-M02118 | LICENCIADO EN SALUD PUBLICA | 10,702 | 10,865 | 785 | 22,352 |  | 3,567 | 14,269 | 27,600 | 45,437 |
| FED-M02119 | COORDINADOR DE TRANSPLANTES DE ORGANOS Y TEJIDOS | 16,799 | 17,914 | 785 | 35,498 |  | 5,600 | 22,399 | 27,600 | 55,598 |
| FED-M02120 | PARTERA TRADICIONAL INDIGENISTA | 9,707 | 6,308 | 785 | 16,800 |  | 3,236 | 12,943 | 27,600 | 43,778 |
| FED-M03001 | INGENIERO BIOMEDICO | 16,271 | 14,575 | 785 | 31,631 |  | 5,424 | 21,695 | 27,600 | 54,718 |
| FED-M03002 | VETERINARIO "A" | 15,690 | 14,936 | 785 | 31,411 |  | 5,230 | 20,920 | 32,430 | 58,580 |
| FED-M03003 | TECNICO PUERICULTOR | 8,775 | 5,402 | 785 | 14,962 |  | 2,925 | 11,700 | 27,600 | 42,225 |
| FED-M03004 | PROMOTOR EN SALUD | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 181,080 | 197,618 |
| FED-M03005 | AFANADORA | 8,010 | 4,511 | 785 | 13,306 |  | 2,670 | 10,680 | 167,190 | 180,540 |
| FED-M03006 | CAMILLERO | 8,010 | 4,511 | 785 | 13,306 |  | 2,670 | 10,680 | 62,580 | 75,930 |
| FED-M03007 | FISICO EN HOSPITAL | 16,271 | 14,575 | 785 | 31,631 |  | 5,424 | 21,695 | 27,600 | 54,718 |
| FED-M03008 | EDUCADORA EN AREA MEDICA | 9,923 | 6,235 | 785 | 16,943 |  | 3,308 | 13,231 | 27,600 | 44,138 |
| FED-M03009 | VETERINARIO "B" | 16,312 | 17,039 | 785 | 34,136 |  | 5,437 | 21,749 | 27,600 | 54,787 |
| FED-M03010 | VETERINARIO "C" | 17,092 | 17,306 | 785 | 35,183 |  | 5,697 | 22,789 | 27,600 | 56,087 |
| FED-M03011 | LAVANDERA EN HOSPITAL | 7,989 | 3,438 | 785 | 12,212 |  | 2,663 | 10,652 | 60,630 | 73,945 |
| FED-M03012 | OPERADOR DE CALDERAS EN HOSPITAL | 7,989 | 3,438 | 785 | 12,212 |  | 2,663 | 10,652 | 29,310 | 42,625 |
| FED-M03013 | TECNICO OPERADOR DE CALDERAS EN HOSPITAL | 8,444 | 5,066 | 785 | 14,295 |  | 2,815 | 11,259 | 37,470 | 51,543 |
| FED-M03018 | APOYO ADMINISTRATIVO EN SALUD - A8 | 8,345 | 5,891 | 785 | 15,021 |  | 2,782 | 11,127 | 44,880 | 58,788 |
| FED-M03019 | APOYO ADMINISTRATIVO EN SALUD - A7 | 8,245 | 4,893 | 785 | 13,923 |  | 2,748 | 10,993 | 123,330 | 137,072 |
| FED-M03020 | APOYO ADMINISTRATIVO EN SALUD - A6 | 8,145 | 4,747 | 785 | 13,677 |  | 2,715 | 10,860 | 134,520 | 148,095 |
| FED-M03021 | APOYO ADMINISTRATIVO EN SALUD - A5 | 8,045 | 4,482 | 785 | 13,312 |  | 2,682 | 10,727 | 98,910 | 112,318 |
| FED-M03022 | APOYO ADMINISTRATIVO EN SALUD - A4 | 7,945 | 3,937 | 785 | 12,667 |  | 2,648 | 10,593 | 122,20 | 136,062 |
| FED-M03023 | APOYO ADMINISTRATIVO EN SALUD - A3 | 7,845 | 3,502 | 785 | 12,132 |  | 2,615 | 10,460 | 137,670 | 150,745 |
| FED-M03024 | APOYO ADMINISTRATIVO EN SALUD - A2 | 7,795 | 3,502 | 785 | 12,082 |  | 2,598 | 10,393 | 84,750 | 97,742 |
| FED-M03025 | APOYO ADMINISTRATIVO EN SALUD - A1 | 7,745 | 3,502 | 785 | 12,032 |  | 2,582 | 10,327 | 168,420 | 181,328 |

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| ***UNIVERSIDAD TECNOLOGICA DEL PONIENTE*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Número de Horas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |  |
| CRT0001 | RECTOR | 1 |  | 63,017 | 63,017 |
| CRT0004 | DIRECTOR DE AREA | 3 |  | 47,269 | 47,269 |
| CJF0001 | JEFE DE DEPARTAMENTO | 3 |  | 24,361 | 24,361 |
| CJF0002 | COORDINADOR | 4 |  | 14,939 | 14,939 |
| CJF0004 | JEFE DE OFICINA | 6 |  | 9,340 | 9,340 |
| CJF0003 | INGENIERO EN SISTEMAS | 1 |  | 11,752 | 11,752 |
| CAD0004 | ANALISTA ADMINISTRATIVO | 7 |  | 7,229 | 7,229 |
| CAD0005 | ASISTENTE DE SERVICIOS Y MANTENIMIENTO | 3 |  | 5,551 | 5,551 |
| CSR0001 | SECRETARIA DE RECTOR | 1 |  | 8,038 | 8,038 |
| CPF0007 | PROFESOR ASOCIADO A | 4 |  | 16,767 | 16,767 |
| CPF0005 | PROFESOR ASOCIADO B | 1 |  | 18,803 | 18,803 |
| CPF0004 | PROFESOR ASOCIADO C | 6 |  | 21,072 | 21,072 |
| CPA0001 | PROFESOR DE ASIGNATURA " B" | 13 | 16,240 | 3,690 | 6,948 |
| **Subtotal Plazas Confianza** | | **53** | **16,240** |  |  |
|  |  |  |  |  |  |
|  | **Total Plazas** | **53** |  |  |  |
|  | **Total Horas** |  | **16,240** |  |  |

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| ***UNIVERSIDAD TECNOLOGICA DEL PONIENTE*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| CRT0001 | RECTOR | 63,017 |  |  | 63,017 |  | 21,006 | 10,503 | 84,022 | 115,531 |
| CRT0004 | DIRECTOR DE AREA | 47,269 |  |  | 47,269 |  | 15,756 | 7,878 | 63,025 | 86,660 |
| CJF0001 | JEFE DE DEPARTAMENTO | 24,361 |  |  | 24,361 |  | 8,120 | 4,060 | 32,482 | 44,662 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| CJF0002 | COORDINADOR | 14,939 |  | 945 | 15,884 |  | 11,951 | 2,490 | 19,919 | 34,360 |
| CJF0004 | JEFE DE OFICINA | 9,340 |  | 945 | 10,285 |  | 7,472 | 1,557 | 12,454 | 21,482 |
| CJF0003 | INGENIERO EN SISTEMAS | 11,752 |  | 945 | 12,697 |  | 9,402 | 1,959 | 15,670 | 27,031 |
| CAD0004 | ANALISTA ADMINISTRATIVO | 7,229 |  | 945 | 8,174 |  | 5,784 | 1,205 | 9,639 | 16,628 |
| CAD0005 | ASISTENTE DE SERVICIOS Y MANTENIMIENTO | 5,551 |  | 945 | 6,496 |  | 4,441 | 925 | 7,402 | 12,768 |
| CSR0001 | SECRETARIA DE RECTOR | 8,038 |  | 945 | 8,983 |  | 6,430 | 1,340 | 10,717 | 18,487 |
| CPF0007 | PROFESOR ASOCIADO A | 16,767 | 558 | 945 | 18,270 |  | 13,413 | 2,794 | 22,356 | 38,564 |
| CPF0005 | PROFESOR ASOCIADO B | 18,803 | 634 | 945 | 20,383 |  | 15,043 | 3,134 | 25,071 | 43,248 |
| CPF0004 | PROFESOR ASOCIADO C | 21,072 | 696 | 945 | 22,713 |  | 16,858 | 3,512 | 28,096 | 48,466 |
| CPA0001 | PROFESOR DE ASIGNATURA " B" | 6,945 | 450 | 320 | 7,716 |  | 5,556 | 1,158 | 9,260 | 15,974 |

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| ***UNIVERSIDAD TECNOLÓGICA METROPOLITANA*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Número de Horas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |  |
| A1 | Analista Administrativo | 7 |  | 7,249 | 8,651 |
| A2 | Asistente Académico | 1 |  | 14,734 | 17,342 |
| A3 | Asistente de Servicios de Mantenimiento | 3 |  | 5,567 | 6,552 |
| A4 | Auxiliar Contable | 2 |  | 8,337 | 9,813 |
| A5 | Auxiliar de Almacén | 10 |  | 7,250 | 8,532 |
| A6 | Cajero | 2 |  | 6,630 | 8,061 |
| A9 | Desarrollador Especializado | 2 |  | 20,783 | 24,462 |
| A10 | Director | 6 |  | 46,621 | 46,621 |
| A11 | Encargado Administrativo | 24 |  | 14,734 | 22,125 |
| A12 | Encargado de Laboratorio | 4 |  | 8,061 | 9,488 |
| A13 | Encargado de Laboratorio de Informática | 7 |  | 7,250 | 8,532 |
| A14 | Encargado de soporte | 1 |  | 14,734 | 14,734 |
| A16 | Investigador Consultor | 5 |  | 20,783 | 24,462 |
| A17 | Investigador Especializado | 4 |  | 17,658 | 20,783 |
| A18 | Jefe de Departamento | 17 |  | 24,027 | 38,594 |
| A1 | Jefe de Oficina | 14 |  | 9,212 | 10,843 |
| A20 | Programador Analista | 8 |  | 11,063 | 13,021 |
| A21 | Rector | 1 |  | 62,153 | 62,153 |
| A22 | Secretaria de Dirección de Area | 7 |  | 7,250 | 8,337 |
| A23 | Secretaria de Jefe de Departamento | 3 |  | 6,630 | 7,804 |
| A25 | Sub Director de Area | 2 |  | 42,488 | 42,488 |
| A26 | Técnico Bibliotecario | 1 |  | 6,630 | 8,061 |
| A29 | Técnico en Soporte Informatico | 3 |  | 6,630 | 11,063 |
| A30 | Técnico Especializado en Mantenimiento | 1 |  | 7,250 | 8,773 |
| **Subtotal Plazas Confianza** | | **135** |  |  |  |
|  |  |  |  |  |  |
| **Plazas de Base** | |  |  |  |  |
| D1 | Profesor de Tiempo Completo Asociado | 57 |  | 16,537 | 20,782 |
| D2 | Profesor de Tiempo Completo Titular | 18 |  | 24,020 | 33,334 |
| **Subtotal Plazas de Base** | | **75** |  |  |  |
|  |  |  |  |  |  |
| **Plaza Eventual** | |  |  |  |  |
| H1 | Profesor de Asignatura | 162 | 180,055.00 | 2,437 | 19,493 |
| **Subtotal Plazas Eventuales** | | **162** | **180,055.00** |  |  |
|  |  |  |  |  |  |
|  | **Total Plazas** | **372** |  |  |  |
|  | **Total Horas** |  | **180,055** |  |  |

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| ***UNIVERSIDAD TECNOLÓGICA METROPOLITANA*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| A10-01 | Director | 46,621 | 13,035 | 1,091 | 60,747 |  | 15,540 | 7,770 | 62,161 | 44,401 | 155,427 |
| A18-01 | Jefe de Departamento A | 24,027 | 2,000 | 1,091 | 27,118 |  | 8,009 | 4,005 | 32,036 | 20,879 | 73,936 |
| A18-02 | Jefe de Departamento B | 25,974 |  | 1,091 | 27,065 |  | 8,658 | 4,329 | 34,632 | 16,992 | 63,195 |
| A18-03 | Jefe de Departamento C 1 | 28,383 |  | 1,091 | 29,474 |  | 9,461 | 4,731 | 37,844 | 24,741 | 87,635 |
| A18-04 | Jefe de Departamento C 2 | 31,427 |  | 1,091 | 32,518 |  | 10,476 | 5,238 | 41,902 | 27,394 | 97,117 |
| A18-05 | Jefe de Departamento D | 38,594 | 2,691 | 1,091 | 42,377 |  | 12,865 | 6,432 | 51,459 | 36,757 | 128,481 |
| A21-01 | Rector | 62,153 | 36,736 | 1,091 | 99,980 |  | 20,718 | 10,359 | 82,871 | 59,193 | 207,570 |
| A25-01 | Sub Director de Area | 42,488 |  | 1,091 | 43,579 |  | 14,163 | 7,081 | 56,651 | 40,465 | 141,553 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| A1-01 | Analista Administrativo A | 7,249 |  | 1,091 | 8,340 |  | 5,799.36 | 1,208.20 | 9,665.60 | 5,423.00 | 22,966.72 |
| A1-02 | Analista Administrativo B | 7,974 |  | 1,091 | 9,065 |  | 6,379.44 | 1,329.05 | 10,632.40 | 5,965.00 | 25,369.52 |
| A1-03 | Analista Administrativo C | 8,532 |  | 1,091 | 9,623 |  | 6,825.84 | 1,422.05 | 11,376.40 | 6,701.00 | 27,938.48 |
| A11-01 | Encargado Administrativo A | 14,734 |  | 1,091 | 15,825 |  | 11,787.36 | 2,455.70 | 19,645.60 | 12,491.00 | 51,027.28 |
| A11-02 | Encargado Administrativo B | 18,438 |  | 1,091 | 19,529 |  | 14,750.40 | 3,073.00 | 24,584.00 | 15,631.00 | 64,027.37 |
| A11-03 | Encargado Administrativo C | 20,783 |  | 1,091 | 21,874 |  | 16,626.48 | 3,463.85 | 27,710.80 | 17,619.00 | 72,258.40 |
| A11-04 | Encargado Administrativo D | 22,125 |  | 1,091 | 23,216 |  | 17,700 | 3,688 | 29,500 | 18,757 | 77,229 |
| A12-01 | Encargado de Laboratorio A | 8,061 |  | 1,091 | 9,152 |  | 6,448.80 | 1,343.50 | 10,748.00 | 6,030.00 | 25,719.02 |
| A12-02 | Encargado de Laboratorio B | 8,867 |  | 1,091 | 9,958 |  | 7,093.68 | 1,477.85 | 11,822.80 | 7,037.00 | 29,200.49 |
| A13-01 | Encargado de Laboratorio de Infor A | 7,250 |  | 1,091 | 8,341 |  | 5,799.60 | 1,208.25 | 9,666.00 | 5,423.00 | 22,967.46 |
| A14-01 | Encargado de Soporte | 14,734 |  | 1,091 | 15,825 |  | 11,787.36 | 2,455.70 | 19,645.60 | 12,491.00 | 51,027.28 |
| A16-01 | Investigador Consultor A | 20,783 |  | 1,091 | 21,874 |  | 16,626 | 3,464 | 27,711 | 17,619 | 72,258 |
| A16-03 | Investigador Consultor C | 24,462 |  | 1,091 | 25,553 |  | 19,569 | 4,077 | 32,616 | 21,323 | 86,836 |
| A17-01 | Investigador Especializado A | 17,658 | 2,000 | 1,091 | 20,749 |  | 14,126.16 | 2,942.95 | 23,543.60 | 14,969.00 | 61,288.09 |
| A19-01 | Jefe de oficina A | 9,212 |  | 1,091 | 10,303 |  | 7,369.68 | 1,535.35 | 12,282.80 | 7,311.00 | 30,397.20 |
| A19-03 | Jefe de oficina C | 10,843 |  | 1,091 | 11,934 |  | 8,674.08 | 1,807.10 | 14,456.80 | 8,807.00 | 36,370.90 |
| A20-01 | Programador Analista A | 11,063 |  | 1,091 | 12,154 |  | 8,850.00 | 1,843.75 | 14,750.00 | 8,985.00 | 37,249.51 |
| A20-02 | Programador Analista B | 12,169 |  | 1,091 | 13,260 |  | 9,734.88 | 2,028.10 | 16,224.80 | 10,316.00 | 42,022.25 |
| A20-03 | Programador Analista C | 13,021 |  | 1,091 | 14,112 |  | 10,416.48 | 2,170.10 | 17,360.80 | 11,038.00 | 45,012.41 |
| A2-03 | Asistente Academico C | 17,342 |  | 1,091 | 18,433 |  | 13,873.92 | 2,890.40 | 23,123.20 | 11,034.00 | 49,184.81 |
| A22-01 | Secretaria de Dirc de Area A | 7,250 |  | 1,091 | 8,341 |  | 5,800.08 | 1,208.35 | 9,666.80 | 5,423.00 | 22,968.94 |
| A22-02 | Secretaria de Dirc de Area B | 8,061 |  | 1,091 | 9,152 |  | 6,448.80 | 1,343.50 | 10,748.00 | 6,030.00 | 25,719.02 |
| A22-03 | Secretaria de Dirc de Area C | 8,337 |  | 1,091 | 9,428 |  | 6,669.84 | 1,389.55 | 11,116.40 | 6,403.00 | 27,000.24 |
| A23-01 | Secretaria de Jefe de Departamento A | 6,630 |  | 1,091 | 7,721 |  | 5,304.00 | 1,105.00 | 8,840.00 | 4,960.00 | 20,978.77 |
| A27-02 | Tecnico Bibliotecario C | 8,061 |  | 1,091 | 9,152 |  | 6,448.80 | 1,343.50 | 10,748.00 | 6,030.00 | 25,719.02 |
| A29-01 | Tecnico En Soporte Informatico A | 6,630 |  | 1,091 | 7,721 |  | 5,304.00 | 1,105.00 | 8,840.00 | 4,960.00 | 20,978.77 |
| A29-02 | Tecnico En Soporte Informatico B | 7,250 |  | 1,091 | 8,341 |  | 5,799.60 | 1,208.25 | 9,666.00 | 5,423.00 | 22,967.46 |
| A29-03 | Tecnico En Soporte Informatico C | 11,063 |  | 1,091 | 12,154 |  | 8,850.00 | 1,843.75 | 14,750.00 | 8,985.00 | 37,249.51 |
| A30-03 | Tecnico Espec en Mantenimiento C | 8,773 |  | 1,091 | 9,864 |  | 7,018.08 | 1,462.10 | 11,696.80 | 6,353.00 | 27,053.25 |
| A3-03 | Asistente de Serv de Mantenimiento C | 6,552 |  | 1,091 | 7,643 |  | 5,241.36 | 1,091.95 | 8,735.60 | 4,901.00 | 20,726.93 |
| A4-01 | Auxiliar Contable A | 8,337 |  | 1,091 | 9,428 |  | 6,669.84 | 1,389.55 | 11,116.40 | 1,076.00 | 11,052.98 |
| A4-02 | Auxiliar Contable B | 9,171 |  | 1,091 | 10,262 |  | 7,336.80 | 1,528.50 | 12,228.00 | 7,279.00 | 30,247.56 |
| A5-01 | Auxiliar de Almacen A | 7,250 |  | 1,091 | 8,341 |  | 5,799.60 | 1,208.25 | 9,666.00 | 5,423.00 | 22,967.46 |
| A5-02 | Auxiliar de Almacen B | 7,974 |  | 1,091 | 9,065 |  | 6,379.44 | 1,329.05 | 10,632.40 | 5,965.00 | 25,369.52 |
| A6-01 | Cajero A | 6,630 |  | 1,091 | 7,721 |  | 5,304.00 | 1,105.00 | 8,840.00 | 4,295.00 | 18,982.11 |
| A6-02 | Cajero B | 7,250 |  | 1,091 | 8,341 |  | 5,799.60 | 1,208.25 | 9,666.00 | 1,784.00 | 12,048.05 |
| A9-01 | Desarrollador Especializado A | 20,783 |  | 1,091 | 21,874 |  | 16,626.48 | 3,463.85 | 27,710.80 | 17,619.00 | 72,258.40 |
| A9-02 | Desarrollador Especializado C | 24,462 |  | 1,091 | 25,553 |  | 19,569 | 4,077 | 32,616 | 21,323 | 86,836 |
| D1-01 | Profesor Asociado A | 16,537 |  | 1,091 | 18,393 |  | 13,229.76 | 2,756.20 | 22,049.60 | 23,200.80 | 57,355.15 |
| D1-01 | Profesor Titular B | 28,432 |  | 1,091 | 30,288 |  | 22,746 | 4,739 | 37,909 | 33,966 | 101,056 |
| D1-02 | Profesor Asociado B | 18,546 |  | 1,091 | 20,402 |  | 14,836.56 | 3,090.95 | 24,727.60 | 24,903.80 | 64,405.09 |
| D1-02 | Profesor Asociado B Cordinador | 18,546 | 2,877 | 1,091 | 20,402 |  | 14,836.56 | 3,090.95 | 24,727.60 | 24,903.80 | 64,405.09 |
| D1-03 | Profesor Asociado C | 20,782 |  | 1,091 | 22,638 |  | 16,625.76 | 3,463.70 | 27,709.60 | 26,799.80 | 72,257.04 |
| D1-03 | Profesor Asociado C Cordinador | 20,782 | 2,877 | 1,091 | 22,638 |  | 16,625.76 | 3,463.70 | 27,709.60 | 26,799.80 | 72,257.04 |
| D2-01 | Profesor Titular A | 24,020 |  | 1,091 | 25,876 |  | 19,216 | 4,003 | 32,026 | 30,051 | 85,113 |
| D2-01 | Profesor Titular A Cordinador | 24,020 | 2,877 | 1,091 | 25,876 |  | 19,216 | 4,003 | 32,026 | 30,051 | 85,113 |
| D2-03 | Profesor Titular C | 33,334 |  | 1,091 | 35,190 |  | 26,667 | 5,556 | 44,445 | 26,801 | 84,391 |
| H1-01 | Profesor de Asignatura | 10,965 |  | 928 | 11,893 |  | 8,718 |  | 18,615 | 7,080 | 34,412 |

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| ***UNIVERSIDD TECNOLÓGICA REGIONAL DEL SUR*** |
| ***Presupuesto 2020*** |
| ***Analítico de plazas***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Número de Horas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |  |
| MS0001 | RECTOR/A | 1 |  | 63,945 | 63,945 |
| MM0001 | DIRECTOR/A DE ÁREA | 6 |  | 47,965 | 47,965 |
| MM0002 | JEFE/A DE DEPARTAMENTO | 3 |  | 24,720 | 24,720 |
| **Subtotal Plazas Confianza** | | **10** |  |  |  |
|  |  |  |  |  |  |
| **Plazas de Base** | |  |  |  |  |
| AC0003 | PROFESOR/A ASOCIADO "C" | 16 |  | 21,383 | 21,383 |
| AS0001 | COORDINADOR/A | 5 |  | 15,159 | 15,159 |
| AS0002 | JEFE/A DE OFICINA (A) | 7 |  | 9,478 | 9,478 |
| AS0003 | JEFE/A DE OFICINA (B) | 2 |  | 10,119 | 10,119 |
| AS0004 | TÉCNICO/A EN CONTABILIDAD | 2 |  | 8,156 | 8,156 |
| AS0005 | TÉCNICO/A BIBLIOTECARIO/A | 1 |  | 8,156 | 8,156 |
| AS0007 | ANALISTA ADMINISTRATIVO/A (B) | 3 |  | 7,336 | 7,336 |
| AS0008 | SECRETARIO/A DE RECTOR/A | 1 |  | 9,410 | 9,410 |
| AS0009 | SECRETARIO/A DE DIRECTOR/A DE ÁREA | 5 |  | 7,336 | 7,336 |
| AS0010 | SECRETARIO/A DE JEFE/A DE DEPARTAMENTO | 1 |  | 6,961 | 6,961 |
| AS0012 | ASISTENTE ADMINISTRATIVO/A (B) | 3 |  | 5,447 | 5,447 |
| AS0013 | ASISTENTE ADMINISTRATIVO/A (C) | 1 |  | 5,517 | 5,517 |
| AP0001 | CHOFER DE RECTOR/A | 1 |  | 6,980 | 6,980 |
| AP0002 | ASISTENTE DE SERVICIO DE MANTENIMIENTO (A) | 1 |  | 5,633 | 5,633 |
| AP0003 | ASISTENTE DE SERVICIO DE MANTENIMIENTO (B) | 2 |  | 7,336 | 7,336 |
| AP0006 | INTENDENTE ( C ) | 15 |  | 5,447 | 5,447 |
| AP0009 | JARDINERO /A | 1 |  | 5,447 | 5,447 |
| **Subtotal Plazas de Base** | | **67** |  |  |  |
|  |  |  |  |  |  |
| **Plaza Eventual** | |  |  |  |  |
| AC0004 | PROFESOR/A DE ASIGNATURA B (H/S/M) | 41 | 800 | 3,956 | 17,308 |
| **Subtotal Plazas Eventuales** | | **41** | **800** |  |  |
|  |  |  |  |  |  |
|  | **Total Plazas** | **118** |  |  |  |
|  | **Total Horas** |  | **800** |  |  |

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| ***UNIVERSIDAD TECNOLÓGICA REGIONAL DEL SUR*** |
| ***Presupuesto 2020*** |
| ***Tabuladores de sueldos y salarios***  ***al 31 de octubre de 2019***  *(importes en pesos)* |

**Mandos medios y superiores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| MS0001 | RECTOR/A | 63,945 |  |  | 63,945 |  | 21,315 | 85,259 | 106,574 |
| MM0001 | DIRECTOR/A DE ÁREA | 47,965 |  |  | 47,965 |  | 15,988 | 63,954 | 79,942 |
| MM0002 | JEFE/A DE DEPARTAMENTO | 24,720 |  |  | 24,720 |  | 8,240 | 32,960 | 41,200 |

**Personal operativo**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Aguinaldo** | **Total** |
| AC0003 | PROFESOR/A ASOCIADO "C" | 21,383 | 696 | 975 | 23,053 |  | 17,106 | 28,510 | 45,617 |
| AC0004 | PROFESOR/A DE ASIGNATURA B (H/S/M) | 9,939 |  | 975 | 10,914 |  | 7,951 | 13,252 | 21,202 |
| AP0001 | CHOFER DE RECTOR/A | 6,980 |  | 975 | 7,955 |  | 5,584 | 9,307 | 14,891 |
| AP0002 | ASISTENTE DE SERVICIO DE MANTENIMIENTO (A) | 5,633 |  | 975 | 6,608 |  | 4,506 | 7,511 | 12,017 |
| AP0003 | ASISTENTE DE SERVICIO DE MANTENIMIENTO (B) | 7,336 |  | 975 | 8,311 |  | 5,869 | 9,781 | 15,650 |
| AP0006 | INTENDENTE ( C ) | 5,447 |  | 975 | 6,422 |  | 4,358 | 7,263 | 11,621 |
| AP0009 | JARDINERO /A | 5,447 |  | 975 | 6,422 |  | 4,358 | 7,263 | 11,621 |
| AS0001 | COORDINADOR/A | 15,159 |  | 975 | 16,134 |  | 12,127 | 20,212 | 32,340 |
| AS0002 | JEFE/A DE OFICINA (A) | 9,478 |  | 975 | 10,453 |  | 7,582 | 12,637 | 20,219 |
| AS0003 | JEFE/A DE OFICINA (B) | 10,119 |  | 975 | 11,094 |  | 8,095 | 13,492 | 21,587 |
| AS0004 | TÉCNICO/A EN CONTABILIDAD | 8,156 |  | 975 | 9,131 |  | 6,525 | 10,875 | 17,399 |
| AS0005 | TÉCNICO/A BIBLIOTECARIO/A | 8,156 |  | 975 | 9,131 |  | 6,525 | 10,875 | 17,399 |
| AS0007 | ANALISTA ADMINISTRATIVO/A (B) | 7,336 |  | 975 | 8,311 |  | 5,869 | 9,781 | 15,650 |
| AS0008 | SECRETARIO/A DE RECTOR/A | 9,410 |  | 975 | 10,385 |  | 7,528 | 12,547 | 20,075 |
| AS0009 | SECRETARIO/A DE DIRECTOR/A DE ÁREA | 7,336 |  | 975 | 8,311 |  | 5,869 | 9,781 | 15,650 |
| AS0010 | SECRETARIO/A DE JEFE/A DE DEPARTAMENTO | 6,961 |  | 975 | 7,936 |  | 5,569 | 9,281 | 14,850 |
| AS0012 | ASISTENTE ADMINISTRATIVO/A (B) | 5,447 |  | 975 | 6,422 |  | 4,358 | 7,263 | 11,621 |
| AS0013 | ASISTENTE ADMINISTRATIVO/A (C) | 5,517 |  | 975 | 6,492 |  | 4,413 | 7,356 | 11,769 |