|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***CONGRESO DEL ESTADO DE YUCATÁN*** | | | | | | | |
| ***Gobierno del Estado de Yucatán*** | | | | | | | |
| ***Presupuesto 2019*** | | | | | | | |
| ***Número de Plazas Vigentes al 31 de Octubre de 2018*** | | | | | | | |
|  |  |  |  |  |  |  |  |
|  | **Nómina** | | | |  | **Honorarios** | |
| **Dependencia** | **Confianza** | **Base** | **Eventual** | **Total Plazas** |  | **Asimilables** | **Servicios Profesionales** |
| CONGRESO DEL ESTADO DE YUCATÁN | 122 | 81 | 0 | **203** |  | 1 | 0 |

**Analítico de Plazas**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas Ocupadas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** |  |  |  |  |
|  | ASESOR LEGISLATIVO | 7 | 39232 | 39232 |
|  | ASESOR DE COMUNICACIÓN | 2 | 11936 | 16124 |
|  | ASESOR TÉCNICO JURÍDICO | 21 | 7172 | 25264 |
|  | ASISTENTE | 49 | 7214 | 17870 |
|  | DIRECTOR | 3 | 25730 | 47812 |
|  | DIRECTOR GENERAL | 1 | 47812 | 47812 |
|  | INVESTIGADOR | 1 | 25264 | 25264 |
|  | JEFE DE ÁREA | 3 | 22400 | 23044 |
|  | JEFE DE DEPARTAMENTO | 12 | 13966 | 25732 |
|  | SECRETARIO GENERAL | 1 | 47812 | 47812 |
|  | SECRETARIO PARTICULAR | 1 | 24948 | 24948 |
|  | SECRETARIO TÉCNICO | 17 | 25264 | 25264 |
|  | AUXILIAR DE LOGÍSTICA Y VIGILANCIA | 4 | 11936 | 16122 |
|  | **Subtotal Plazas Confianza** | 122 |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |
|  | AUXILIAR ADMINISTRATIVO | 45 | 5680 | 18412 |
|  | COORDINADOR | 2 | 19662 | 27862 |
|  | AUXILIAR DE MANTENIMIENTO | 2 | 9008 | 10000 |
|  | AUXILIAR JURÍDICO | 8 | 8408 | 14708 |
|  | AUXILIAR TÉCNICO INFORMÁTICO | 3 | 8408 | 12472 |
|  | DILIGENCIERO | 3 | 7144 | 7442 |
|  | INTENDENTE | 10 | 7442 | 9008 |
|  | SECRETARIA | 8 | 4236 | 16276 |
|  | **Subtotal Plazas de Base** | 81 |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Plazas por Honorarios Asimilables** | |  | | |  |  |
|  | **Asimilable a salario** | 1 | 25264 | 25264 | | |
|  | **Subtotal Plazas por Honorarios Asimilables** | 1 |  |  | | |

|  |  |
| --- | --- |
| **Total de Plazas** | **204** |

**Tabulador de Mandos Medios y Superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
|  | DIRECTOR A | 47,812.00 | 1,936.37 | 1,508.00 | 51,256.37 |  | 41,005.10 | 35.75 | 8,542.73 | 68,341.83 | 4,827.00 | 117,925.40 |
|  | DIRECTOR B | 28,010.00 | 1,936.37 | 1,508.00 | 31,454.37 |  | 25,163.50 | 35.75 | 5,242.40 | 41,939.16 | 4,827.00 | 72,380.80 |
|  | DIRECTOR C | 25,730.00 | 1,936.37 | 1,508.00 | 29,174.37 |  | 23,339.50 | 35.75 | 4,862.40 | 38,899.16 | 4,827.00 | 67,136.80 |
|  | DIRECTOR GENERAL | 47,812.00 | 1,936.37 | 1,508.00 | 51,256.37 |  | 41,005.10 | 35.75 | 8,542.73 | 68,341.83 | 4,827.00 | 117,925.40 |
|  | SECRETARIO GENERAL | 47,812.00 | 1,936.37 | 1,508.00 | 51,256.37 |  | 41,005.10 | 35.75 | 8,542.73 | 68,341.83 | 4,827.00 | 117,925.40 |
|  | JEFE DE ÁREA A | 23,044.00 | 1,936.37 | 1,508.00 | 26,488.37 |  | 21,190.70 | 35.75 | 4,414.73 | 35,317.83 | 4,827.00 | 60,959.00 |
|  | JEFE DE ÁREA B | 22,400.00 | 1,936.37 | 1,508.00 | 25,844.37 |  | 20,675.50 | 35.75 | 4,307.40 | 34,459.16 | 4,827.00 | 59,477.80 |
|  | JEFE DE DEPARTAMENTO A | 25,732.00 | 1,936.37 | 1,508.00 | 29,176.37 |  | 23,341.10 | 35.75 | 4,862.73 | 38,901.83 | 4,827.00 | 67,141.40 |
|  | JEFE DE DEPARTAMENTO C | 22,398.00 | 1,936.37 | 1,508.00 | 25,842.37 |  | 20,673.90 | 35.75 | 4,307.06 | 34,456.49 | 4,827.00 | 59,473.20 |
|  | JEFE DE DEPARTAMENTO D | 21,822.00 | 1,936.37 | 1,508.00 | 25,266.37 |  | 20,213.10 | 35.75 | 4,211.06 | 33,688.49 | 4,827.00 | 58,148.40 |
|  | JEFE DE DEPARTAMENTO E | 18,114.00 | 1,936.37 | 1,508.00 | 21,558.37 |  | 17,246.70 | 35.75 | 3,593.06 | 28,744.49 | 4,827.00 | 49,620.00 |
|  | JEFE DE DEPARTAMENTO F | 17,718.00 | 1,936.37 | 1,508.00 | 21,162.37 |  | 16,929.90 | 35.75 | 3,527.06 | 28,216.49 | 4,827.00 | 48,709.20 |
|  | JEFE DE DEPARTAMENTO G | 15,590.00 | 1,936.37 | 1,508.00 | 19,034.37 |  | 15,227.50 | 35.75 | 3,172.40 | 25,379.16 | 4,827.00 | 43,814.80 |
|  | JEFE DE DEPARTAMENTO H | 15,154.00 | 1,936.37 | 1,508.00 | 18,598.37 |  | 14,878.70 | 35.75 | 3,099.73 | 24,797.83 | 4,827.00 | 42,812.00 |
|  | JEFE DE DEPARTAMENTO I | 13,966.00 | 1,936.37 | 1,508.00 | 17,410.37 |  | 13,928.30 | 35.75 | 2,901.73 | 23,213.83 | 4,827.00 | 40,079.60 |

**Tabulador Operativos**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | | **Total** |
|  | ASESOR LEGISLATIVO | 39,232.00 | 1,936.37 | 1,508.00 | 42,676.37 |  | 34,141.10 | 35.75 | 7,112.73 | 56,901.83 | 4,327.00 | 98,191.40 | |
|  | ASESOR DE COMUNICACIÓN B | 16,124.00 | 1,936.37 | 1,508.00 | 19,568.37 |  | 15,654.70 | 35.75 | 3,261.40 | 26,091.16 | 4,327.00 | 45,043.00 | |
|  | ASESOR DE COMUNICACIÓN C | 11,936.00 | 1,936.37 | 1,508.00 | 15,380.37 |  | 12,304.30 | 35.75 | 2,563.40 | 20,507.16 | 4,327.00 | 35,410.60 | |
|  | ASESOR TÉCNICO JURÍDICO A | 25,264.00 | 1,936.37 | 1,508.00 | 28,708.37 |  | 22,966.70 | 35.75 | 4,784.73 | 38,277.83 | 4,327.00 | 66,065.00 | |
|  | ASESOR TÉCNICO JURÍDICO B | 23,928.00 | 1,936.37 | 1,508.00 | 27,372.37 |  | 21,897.90 | 35.75 | 4,562.06 | 36,496.49 | 4,327.00 | 62,992.20 | |
|  | ASESOR TÉCNICO JURÍDICO C | 21,300.00 | 1,936.37 | 1,508.00 | 24,744.37 |  | 19,795.50 | 35.75 | 4,124.06 | 32,992.49 | 4,327.00 | 56,947.80 | |
|  | ASESOR TÉCNICO JURÍDICO D | 18,586.00 | 1,936.37 | 1,508.00 | 22,030.37 |  | 17,624.30 | 35.75 | 3,671.73 | 29,373.83 | 5,835.00 | 50,705.60 | |
|  | ASESOR TÉCNICO JURÍDICO E | 17,184.00 | 1,936.37 | 1,508.00 | 20,628.37 |  | 16,502.70 | 35.75 | 3,438.06 | 27,504.49 | 5,835.00 | 47,481.00 | |
|  | ASESOR TÉCNICO JURÍDICO F | 17,020.00 | 1,936.37 | 1,508.00 | 20,464.37 |  | 16,371.50 | 35.75 | 3,410.73 | 27,285.83 | 4,327.00 | 47,103.80 | |
|  | ASESOR TÉCNICO JURÍDICO G | 16,124.00 | 1,936.37 | 1,508.00 | 19,568.37 |  | 15,654.70 | 35.75 | 3,261.40 | 26,091.16 | 4,327.00 | 45,043.00 | |
|  | ASESOR TÉCNICO JURÍDICO H | 15,152.00 | 1,936.37 | 1,508.00 | 18,596.37 |  | 14,877.10 | 35.75 | 3,099.40 | 24,795.16 | 4,327.00 | 42,807.40 | |
|  | ASESOR TÉCNICO JURÍDICO I | 13,966.00 | 1,936.37 | 1,508.00 | 17,410.37 |  | 13,928.30 | 35.75 | 2,901.73 | 23,213.83 | 5,835.00 | 40,079.60 | |
|  | ASESOR TÉCNICO JURÍDICO J | 11,594.00 | 1,936.37 | 1,508.00 | 15,038.37 |  | 12,030.70 | 35.75 | 2,506.40 | 20,051.16 | 4,327.00 | 34,624.00 | |
|  | ASESOR TÉCNICO JURÍDICO K | 10,786.00 | 1,936.37 | 1,508.00 | 14,230.37 |  | 11,384.30 | 35.75 | 2,371.73 | 18,973.83 | 5,835.00 | 32,765.60 | |
|  | ASESOR TÉCNICO JURÍDICO L | 9,300.00 | 1,936.37 | 1,508.00 | 12,744.37 |  | 10,195.50 | 35.75 | 2,124.06 | 16,992.49 | 4,327.00 | 29,347.80 | |
|  | ASESOR TÉCNICO JURÍDICO M | 7,172.00 | 1,936.37 | 1,508.00 | 10,616.37 |  | 8,493.10 | 35.75 | 1,769.40 | 14,155.16 | 4,327.00 | 24,453.40 | |
|  | ASISTENTE A | 17,870.10 | 1,936.37 | 1,508.00 | 21,314.47 |  | 17,051.58 | 35.75 | 3,552.41 | 28,419.29 | 4,327.00 | 49,059.03 | |
|  | ASISTENTE B | 16,480.00 | 1,936.37 | 1,508.00 | 19,924.37 |  | 15,939.50 | 35.75 | 3,320.73 | 26,565.83 | 4,327.00 | 45,861.80 | |
|  | ASISTENTE C | 7,214.00 | 1,936.37 | 1,508.00 | 10,658.37 |  | 8,526.70 | 35.75 | 1,776.40 | 14,211.16 | 4,327.00 | 24,550.00 | |
|  | AUXILIAR ADMINISTRATIVO A | 18,412.00 | 1,936.37 | 1,508.00 | 21,856.37 |  | 17,485.10 | 35.75 | 3,642.73 | 29,141.83 | 5,835.00 | 50,305.40 | |
|  | AUXILIAR ADMINISTRATIVO B | 17,956.00 | 1,936.37 | 1,508.00 | 21,400.37 |  | 17,120.30 | 35.75 | 3,566.73 | 28,533.83 | 5,835.00 | 49,256.60 | |
|  | AUXILIAR ADMINISTRATIVO C | 17,374.00 | 1,936.37 | 1,508.00 | 20,818.37 |  | 16,654.70 | 35.75 | 3,469.73 | 27,757.83 | 5,835.00 | 47,918.00 | |
|  | AUXILIAR ADMINISTRATIVO D | 16,170.00 | 1,936.37 | 1,508.00 | 19,614.37 |  | 15,691.50 | 35.75 | 3,269.06 | 26,152.49 | 5,835.00 | 45,148.80 | |
|  | AUXILIAR ADMINISTRATIVO E | 15,154.00 | 1,936.37 | 1,508.00 | 18,598.37 |  | 14,878.70 | 35.75 | 3,099.73 | 24,797.83 | 5,835.00 | 42,812.00 | |
|  | AUXILIAR ADMINISTRATIVO F | 14,708.00 | 1,936.37 | 1,508.00 | 18,152.37 |  | 14,521.90 | 35.75 | 3,025.40 | 24,203.16 | 5,835.00 | 41,786.20 | |
|  | AUXILIAR ADMINISTRATIVO G | 14,134.00 | 1,936.37 | 1,508.00 | 17,578.37 |  | 14,062.70 | 35.75 | 2,929.73 | 23,437.83 | 5,835.00 | 40,466.00 | |
|  | AUXILIAR ADMINISTRATIVO H | 13,302.00 | 1,936.37 | 1,508.00 | 16,746.37 |  | 13,397.10 | 35.75 | 2,791.06 | 22,328.49 | 5,835.00 | 38,552.40 | |
|  | AUXILIAR ADMINISTRATIVO I | 11,936.00 | 1,936.37 | 1,508.00 | 15,380.37 |  | 12,304.30 | 35.75 | 2,563.40 | 20,507.16 | 5,835.00 | 35,410.60 | |
|  | AUXILIAR ADMINISTRATIVO J | 11,636.00 | 1,936.37 | 1,508.00 | 15,080.37 |  | 12,064.30 | 35.75 | 2,513.40 | 20,107.16 | 5,835.00 | 34,720.60 | |
|  | AUXILIAR ADMINISTRATIVO K | 11,368.00 | 1,936.37 | 1,508.00 | 14,812.37 |  | 11,849.90 | 35.75 | 2,468.73 | 19,749.83 | 5,835.00 | 34,104.20 | |
|  | AUXILIAR ADMINISTRATIVO L | 11,266.00 | 1,936.37 | 1,508.00 | 14,710.37 |  | 11,768.30 | 35.75 | 2,451.73 | 19,613.83 | 5,835.00 | 33,869.60 | |
|  | AUXILIAR ADMINISTRATIVO M | 9,356.00 | 1,936.37 | 1,508.00 | 12,800.37 |  | 10,240.30 | 35.75 | 2,133.40 | 17,067.16 | 5,835.00 | 29,476.60 | |
|  | AUXILIAR ADMINISTRATIVO N | 8,408.00 | 1,936.37 | 1,508.00 | 11,852.37 |  | 9,481.90 | 35.75 | 1,975.40 | 15,803.16 | 5,835.00 | 27,296.20 | |
|  | AUXILIAR ADMINISTRATIVO Ñ | 7,532.00 | 1,936.37 | 1,508.00 | 10,976.37 |  | 8,781.10 | 35.75 | 1,829.40 | 14,635.16 | 5,835.00 | 25,281.40 | |
|  | AUXILIAR ADMINISTRATIVO O | 7,214.00 | 1,936.37 | 1,508.00 | 10,658.37 |  | 8,526.70 | 35.75 | 1,776.40 | 14,211.16 | 5,835.00 | 24,550.00 | |
|  | AUXILIAR ADMINISTRATIVO Q | 5,680.00 | 1,936.37 | 1,508.00 | 9,124.37 |  | 7,299.50 | 35.75 | 1,520.73 | 12,165.83 | 5,835.00 | 21,021.80 | |
|  | AUXILIAR DE LOGÍSTICA Y VIGILANCIA A | 16,122.00 | 1,936.37 | 1,508.00 | 19,566.37 |  | 15,653.10 | 35.75 | 3,261.06 | 26,088.49 | 5,835.00 | 45,038.40 | |
|  | AUXILIAR DE LOGÍSTICA Y VIGILANCIA B | 11,936.00 | 1,936.37 | 1,508.00 | 15,380.37 |  | 12,304.30 | 35.75 | 2,563.40 | 20,507.16 | 5,835.00 | 35,410.60 | |
|  | AUXILIAR DE MANTENIMIENTO A | 10,000.00 | 1,936.37 | 1,508.00 | 13,444.37 |  | 10,755.50 | 35.75 | 2,240.73 | 17,925.83 | 5,835.00 | 30,957.80 | |
|  | AUXILIAR DE MANTENIMIENTO B | 9,008.00 | 1,936.37 | 1,508.00 | 12,452.37 |  | 9,961.90 | 35.75 | 2,075.40 | 16,603.16 | 5,835.00 | 28,676.20 | |
|  | AUXILIAR JURÍDICO A | 14,708.00 | 1,936.37 | 1,508.00 | 18,152.37 |  | 14,521.90 | 35.75 | 3,025.40 | 24,203.16 | 5,835.00 | 41,786.20 | |
|  | AUXILIAR JURÍDICO B | 13,610.00 | 1,936.37 | 1,508.00 | 17,054.37 |  | 13,643.50 | 35.75 | 2,842.40 | 22,739.16 | 5,835.00 | 39,260.80 | |
|  | AUXILIAR JURÍDICO C | 13,302.00 | 1,936.37 | 1,508.00 | 16,746.37 |  | 13,397.10 | 35.75 | 2,791.06 | 22,328.49 | 5,835.00 | 38,552.40 | |
|  | AUXILIAR JURÍDICO D | 9,356.00 | 1,936.37 | 1,508.00 | 12,800.37 |  | 10,240.30 | 35.75 | 2,133.40 | 17,067.16 | 5,835.00 | 29,476.60 | |
|  | AUXILIAR JURÍDICO E | 8,408.00 | 1,936.37 | 1,508.00 | 11,852.37 |  | 9,481.90 | 35.75 | 1,975.40 | 15,803.16 | 5,835.00 | 27,296.20 | |
|  | AUXILIAR TÉCNICO INFORMÁTICO A | 12,472.00 | 1,936.37 | 1,508.00 | 15,916.37 |  | 12,733.10 | 35.75 | 2,652.73 | 21,221.83 | 5,835.00 | 36,643.40 | |
|  | AUXILIAR TÉCNICO INFORMÁTICO B | 8,408.00 | 1,936.37 | 1,508.00 | 11,852.37 |  | 9,481.90 | 35.75 | 1,975.40 | 15,803.16 | 5,835.00 | 27,296.20 | |
|  | COORDINADOR A | 27,862.00 | 1,936.37 | 1,508.00 | 31,306.37 |  | 25,045.10 | 35.75 | 5,217.73 | 41,741.83 | 5,835.00 | 72,040.40 | |
|  | COORDINADOR B | 19,662.00 | 1,936.37 | 1,508.00 | 23,106.37 |  | 18,485.10 | 35.75 | 3,851.06 | 30,808.49 | 5,835.00 | 53,180.40 | |
|  | DILIGENCIERO A | 7,442.00 | 1,936.37 | 1,508.00 | 10,886.37 |  | 8,709.10 | 35.75 | 1,814.40 | 14,515.16 | 5,835.00 | 25,074.40 | |
|  | DILIGENCIERO B | 7,144.00 | 1,936.37 | 1,508.00 | 10,588.37 |  | 8,470.70 | 35.75 | 1,764.73 | 14,117.83 | 5,835.00 | 24,389.00 | |
|  | INTENDENTE A | 9,008.00 | 1,936.37 | 1,508.00 | 12,452.37 |  | 9,961.90 | 35.75 | 2,075.40 | 16,603.16 | 5,835.00 | 28,676.20 | |
|  | INTENDENTE B | 8,312.00 | 1,936.37 | 1,508.00 | 11,756.37 |  | 9,405.10 | 35.75 | 1,959.40 | 15,675.16 | 5,835.00 | 27,075.40 | |
|  | INTENDENTE C | 7,442.00 | 1,936.37 | 1,508.00 | 10,886.37 |  | 8,709.10 | 35.75 | 1,814.40 | 14,515.16 | 5,835.00 | 25,074.40 | |
|  | INVESTIGADOR | 25,264.00 | 1,936.37 | 1,508.00 | 28,708.37 |  | 22,966.70 | 35.75 | 4,784.73 | 38,277.83 | 4,827.00 | 66,065.00 | |
|  | SECRETARIA A | 16,276.00 | 1,936.37 | 1,508.00 | 19,720.37 |  | 15,776.30 | 35.75 | 3,286.73 | 26,293.83 | 5,835.00 | 45,392.60 | |
|  | SECRETARIA C | 11,356.00 | 1,936.37 | 1,508.00 | 14,800.37 |  | 11,840.30 | 35.75 | 2,466.73 | 19,733.83 | 5,835.00 | 34,076.60 | |
|  | SECRETARIA D | 10,392.00 | 1,936.37 | 1,508.00 | 13,836.37 |  | 11,069.10 | 35.75 | 2,306.06 | 18,448.49 | 5,835.00 | 31,859.40 | |
|  | SECRETARIA E | 9,356.00 | 1,936.37 | 1,508.00 | 12,800.37 |  | 10,240.30 | 35.75 | 2,133.40 | 17,067.16 | 5,835.00 | 29,476.60 | |
|  | SECRETARIA F | 8,408.00 | 1,936.37 | 1,508.00 | 11,852.37 |  | 9,481.90 | 35.75 | 1,975.40 | 15,803.16 | 5,835.00 | 27,296.20 | |
|  | SECRETARIA G | 4,236.00 | 1,936.37 | 1,508.00 | 7,680.37 |  | 6,144.30 | 35.75 | 1,280.06 | 10,240.49 | 5,835.00 | 17,700.60 | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE YUCATÁN*** | | | | | | | |
| ***Gobierno del Estado de Yucatán*** | | | | | | | |
| ***Presupuesto 2019*** | | | | | | | |
| ***Número de Plazas Vigentes al 31 de Octubre de 2018*** | | | | | | | |
|  |  |  |  |  |  |  |  |
|  | **Nómina** | | | |  | **Honorarios** | |
| **Dependencia** | **Confianza** | **Base** | **Eventual** | **Total Plazas** |  | **Asimilables** | **Servicios Profesionales** |
| TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE YUCATÁN | 43 | 85 | 0 | **128** |  | 0 | 0 |

**Analítico de Plazas**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas Ocupadas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** |  |  |  |  |
|  | MAGISTRADO | 3 | 118135 | 118135 |
|  | DIRECTOR | 3 | 56520.3 | 56520.3 |
|  | INVESTIGADOR | 1 | 56520.3 | 56520.3 |
|  | SUBDIRECTOR | 12 | 56520.3 | 56520.3 |
|  | SECRETARIO DE ACUERDOS | 2 | 23428.2 | 46395.3 |
|  | TITULAR DEL ÓRGANO DE CONTROL INTERNO | 1 | 39043.2 | 39043.2 |
|  | JEFE DE DEPARTAMENTO | 18 | 39151.36 | 39151.36 |
|  | COORDINADOR | 1 | 39043.2 | 39043.2 |
|  | COORDINADOR DE PROYECTISTAS | 1 | 30298.5 | 30298.5 |
|  | COORDINADOR DE INFORMACIÓN, DOCUMENTACIÓN Y ENLACE | 1 | 27210 | 27210 |
|  | **Subtotal Plazas Confianza** | 43 |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** |  |  |  |  |
|  | OFICIAL DE PARTES | 1 | 26728.5 | 26728.5 |
|  | PROYECTISTAS | 37 | 29706 | 30298.5 |
|  | AUXILIAR DE PROYECTISTAS | 1 | 19229.1 | 19229.1 |
|  | ACTUARIO | 10 | 19229.5 | 21341.7 |
|  | ANALISTA DE INFORMÁTICA "A" | 1 | 14729.1 | 14729.1 |
|  | SECRETARIA | 2 | 7354.5 | 8507.1 |
|  | ANALISTA ADMINISTRATIVO | 1 | 12978 | 12978 |
|  | AUXILIAR JURÍDICO | 1 | 15943.5 | 15943.5 |
|  | AUXILIAR DE ADMINISTRACIÓN | 8 | 14001.9 | 27210 |
|  | AUXILIAR DE BIBLIOTECA | 1 | 13192.5 | 13192.5 |
|  | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | 4 | 9169.68 | 9169.68 |
|  | AUXILIAR DE VIGILANCIA | 1 | 8998.08 | 8998.08 |
|  | BIBLIOTECARIO | 1 | 27210 | 27210 |
|  | AUXILIAR | 16 | 15156.5 | 15156.5 |
|  | **Subtotal Plazas de Base** | 85 |  |  |

|  |  |
| --- | --- |
| **Total de Plazas** | **128** |

**Tabulador de Mandos Medios y Superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| 1 | MAGISTRADO PRESIDENTE | 155,502.89 |  | 3,024.00 | 158,526.89 |  | 51,834.30 | 5,308.08 | 25,917.15 | 207,337.19 | 4,703.00 | 295,099.71 |
| 2 | MAGISTRADO | 133,434.89 |  | 3,024.00 | 136,458.89 |  | 44,478.30 | 6,859.44 | 22,239.15 | 177,913.19 | 4,703.00 | 256,193.07 |
| 4 | DIRECTOR DE ADMÓN. | 76,436.42 |  | 1,393.00 | 77,829.42 |  | 25,478.81 | 11,946.72 | 12,739.40 | 101,915.23 | 4,564.00 | 156,644.16 |
| 5 | SECRETARIO GRAL. DEL TSJ | 76,436.42 |  | 1,393.00 | 77,829.42 |  | 25,478.81 | 11,946.72 | 12,739.40 | 101,915.23 | 4,564.00 | 156,644.16 |
| 6 | SECRETARIO DE SALA | 41,404.47 |  | 1,180.00 | 42,584.47 |  | 13,801.49 | 8,630.88 | 6,900.75 | 55,205.96 | 4,351.00 | 88,890.08 |
| 8 | JEFE DE DEPARTAMENTO A | 39,109.68 |  | 1,180.00 | 40,289.68 |  | 13,036.56 | 3,666.12 | 6,518.28 | 52,146.24 | 4,351.00 | 79,718.20 |
| 86 | COORDINADOR JURÍDICO | 37,263.69 |  | 1,180.00 | 38,443.69 |  | 12,421.23 | 3,099.96 | 6,210.62 | 49,684.92 | 4,351.00 | 75,767.73 |

**Tabulador Operativos**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| 9 | PROGRAMADOR DE COMPUTO | 19,438.52 |  | 1,532.00 | 20,970.52 |  | 6,479.51 | 5,308.08 | 3,239.75 | 25,918.03 | 4,703.00 | 45,648.37 |
| 10 | SECRETARIO AUXILIAR | 31,895.23 |  | 1,532.00 | 33,427.23 |  | 10,631.74 | 7,682.04 | 5,315.87 | 42,526.97 | 4,703.00 | 70,859.63 |
| 12 | ACTUARIO | 25,464.78 |  | 1,532.00 | 26,996.78 |  | 8,488.26 | 6,234.00 | 4,244.13 | 33,953.04 | 4,703.00 | 57,622.43 |
| 13 | SECRETARIO DE ESTUDIO Y CUENTA | 35,730.34 |  | 1,532.00 | 37,262.34 |  | 11,910.11 | 5,219.04 | 5,955.06 | 47,640.45 | 4,703.00 | 75,427.66 |
| 14 | COORDINADOR ADMINISTRATIVO | 16,786.54 |  | 1,532.00 | 18,318.54 |  | 5,595.51 | 5,756.28 | 2,797.76 | 22,382.05 | 4,703.00 | 41,234.60 |
| 17 | TÉCNICO JUDICIAL | 15,106.71 |  | 1,532.00 | 16,638.71 |  | 5,035.57 | 2,348.04 | 2,517.79 | 20,142.28 | 4,703.00 | 34,746.68 |
| 18 | BIBLIOTECARIO | 14,971.53 |  | 1,532.00 | 16,503.53 |  | 4,990.51 | 11,946.72 | 2,495.26 | 19,962.04 | 4,575.00 | 43,969.53 |
| 20 | CHOFER A | 12,473.17 |  | 1,404.00 | 13,877.17 |  | 4,157.72 | 6,419.28 | 2,078.86 | 16,630.89 | 4,575.00 | 33,861.76 |
| 22 | AUXILIAR ADMINISTRATIVO | 13,471.91 |  | 1,404.00 | 14,875.91 |  | 4,490.64 | 3,313.20 | 2,245.32 | 17,962.55 | 4,575.00 | 32,586.70 |
| 23 | ARCHIVISTA | 11,365.08 |  | 1,404.00 | 12,769.08 |  | 3,788.36 | 9,738.48 | 1,894.18 | 15,153.44 | 4,575.00 | 35,149.46 |
| 25 | ESTAFETA | 9,952.40 |  | 1,404.00 | 11,356.40 |  | 3,317.47 | 6,974.76 | 1,658.73 | 13,269.87 | 4,575.00 | 29,795.83 |
| 30 | ENCARGADO DE COPIADORA | 7,347.47 |  | 1,404.00 | 8,751.47 |  | 2,449.16 | 6,419.28 | 1,224.58 | 9,796.63 | 4,575.00 | 24,464.64 |
| 35 | INTENDENTE DE LIMPIEZA | 6,957.52 |  | 1,404.00 | 8,361.52 |  | 2,319.17 | 6,173.88 | 1,159.59 | 9,276.69 | 4,575.00 | 23,504.33 |
| 36 | CHOFER B | 6,957.52 |  | 1,404.00 | 8,361.52 |  | 2,319.17 | 5,308.08 | 1,159.59 | 9,276.69 | 4,575.00 | 22,638.53 |
| 43 | SUBJEFE ADMINISTRATIVO | 23,084.49 |  | 1,532.00 | 24,616.49 |  | 7,694.83 | 3,099.96 | 3,847.42 | 30,779.32 | 4,703.00 | 50,124.53 |
| 47 | JARDINERO | 6,957.52 |  | 1,404.00 | 8,361.52 |  | 2,319.17 | 7,530.36 | 1,159.59 | 9,276.69 | 4,575.00 | 24,860.81 |
| 48 | ENCARGADO DE CONMUTADOR | 11,365.08 |  | 1,404.00 | 12,769.08 |  | 3,788.36 | 5,308.08 | 1,894.18 | 15,153.44 | 4,575.00 | 30,719.06 |
| 49 | SECRETARIO DE LA PRESIDENCIA | 35,730.34 |  | 1,532.00 | 37,262.34 |  | 11,910.11 | - | 5,955.06 | 47,640.45 | 4,703.00 | 70,208.62 |
| 57 | SUBJEFE ADMINISTRATIVO A | 31,895.23 |  | 1,532.00 | 33,427.23 |  | 10,631.74 | 3,099.96 | 5,315.87 | 42,526.97 | 4,703.00 | 66,277.55 |
| 63 | ANALISTA | 21,390.13 |  | 1,532.00 | 22,922.13 |  | 7,130.04 | 7,530.36 | 3,565.02 | 28,520.17 | 4,703.00 | 51,448.60 |
| 85 | ADMINISTRADOR DE SALA DE JUICIO ORAL | 31,895.23 |  | 1,532.00 | 33,427.23 |  | 10,631.74 | 3,099.96 | 5,315.87 | 42,526.97 | 4,703.00 | 66,277.55 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| ***Auditoría Superior del Estado*** | | | | | | | |
| ***Gobierno del Estado de Yucatán*** | | | | | | | |
| ***Presupuesto 2019*** | | | | | | | |
| ***Número de Plazas Vigentes al 31 de Octubre de 2018*** | | | | | | | |
|  |  |  |  |  |  |  |  |
|  | **Nómina** | | | |  | **Honorarios** | |
| **Dependencia** | **Confianza** | **Base** | **Eventual** | **Total Plazas** |  | **Asimilables** | **Servicios Profesionales** |
| Auditoría Superior del Estado | 119 | 32 | 0 | **151** |  | 4 | 71 |

**Analítico de Plazas**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas Ocupadas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
|  | AUDITOR SUPERIOR | 1 | 103,950.00 | 103,950.00 |
|  | AUDITOR ESPECIAL | 2 | 59,100.00 | 59,100.00 |
|  | DIRECTOR | 1 | 42,580.80 | 42,580.80 |
|  | SECRETARIA TÉCNICA | 1 | 42,580.80 | 42,580.80 |
|  | DIRECTOR | 3 | 42,580.80 | 42,580.80 |
|  | DIRECTOR | 2 | 42,580.80 | 42,580.80 |
|  | JEFE DE DEPARTAMENTO A | 10 | 30,320.70 | 30,320.70 |
|  | JEFE DE DEPARTAMENTO A | 3 | 30,320.40 | 30,320.40 |
|  | JEFE DE DEPARTAMENTO B | 8 | 26,311.82 | 26,311.82 |
|  | COORDINADOR | 1 | 23,977.80 | 23,977.80 |
|  | COORDINADOR | 1 | 23,977.80 | 23,977.80 |
|  | COORDINADOR | 1 | 23,977.80 | 23,977.80 |
|  | COORDINADOR | 1 | 23,977.80 | 23,977.80 |
|  | COORDINADOR | 11 | 23,977.80 | 23,977.80 |
|  | JEFE DE OFICINA | 15 | 20,101.50 | 20,101.50 |
|  | AUDITOR SUPERVISOR | 1 | 17,890.20 | 17,890.20 |
|  | AUDITOR SUPERVISOR | 1 | 17,890.20 | 17,890.20 |
|  | AUDITOR SUPERVISOR | 7 | 17,890.20 | 17,890.20 |
|  | ANALISTA PROGRAMADOR A | 2 | 17,503.20 | 17,503.20 |
|  | AUDITOR A | 1 | 15,097.80 | 15,097.80 |
|  | AUDITOR A | 1 | 15,097.80 | 15,097.80 |
|  | AUDITOR A | 4 | 15,097.80 | 15,097.80 |
|  | AUDITOR A | 1 | 15,097.80 | 15,097.80 |
|  | AUDITOR A | 9 | 15,097.80 | 15,097.80 |
|  | AUXILIAR ADMINISTRATIVO A | 2 | 13,735.20 | 13,735.20 |
|  | AUXILIAR ADMINISTRATIVO B | 6 | 12,355.50 | 12,355.50 |
|  | AUDITOR B | 3 | 12,114.90 | 12,114.90 |
|  | AUDITOR REVISOR | 3 | 11,319.30 | 11,319.30 |
|  | AUXILIAR ADMINISTRATIVO C | 1 | 9,803.10 | 9,803.10 |
|  | AUDITOR AUXILIAR REVISOR | 8 | 9,803.10 | 9,803.10 |
|  | AUXILIAR ADMINISTRATIVO D | 4 | 9,265.50 | 9,265.50 |
|  | AUXILIAR CAPTURISTA C | 4 | 8,328.30 | 8,328.30 |
|  |  |  |  |  |
|  | **Subtotal Plazas Confianza** | **119** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |
|  | ANALISTA PROGRAMADOR A | 2 | 17,503.20 | 17,503.20 |
|  | AUDITOR A | 1 | 15,097.80 | 15,097.80 |
|  | AUXILIAR ADMINISTRATIVO A | 1 | 13,735.20 | 13,735.20 |
|  | AUXILIAR ADMINISTRATIVO B | 2 | 12,355.50 | 12,355.50 |
|  | AUDITOR B | 1 | 12,114.90 | 12,114.90 |
|  | AUXILIAR CAPTURISTA A | 1 | 10,244.10 | 10,244.10 |
|  | AUXILIAR ADMINISTRATIVO C | 1 | 10,244.10 | 10,244.10 |
|  | AUDITOR AUXILIAR REVISOR | 1 | 9,803.10 | 9,803.10 |
|  | AUXILIAR ADMINISTRATIVO D | 2 | 9,265.50 | 9,265.50 |
|  | AUXILIAR ADMINISTRATIVO E | 1 | 9,027.30 | 9,027.30 |
|  | AUXILIAR CAPTURISTA B | 1 | 8,581.50 | 8,581.50 |
|  | AUXILIAR CAPTURISTA C | 1 | 8,328.30 | 8,328.30 |
|  | AUXILIAR CAPTURISTA D | 1 | 8,233.80 | 8,233.80 |
|  | AUXILIAR CAPTURISTA E | 1 | 7,867.50 | 7,867.50 |
|  | AUXILIAR ADMINISTRATIVO F | 5 | 7,647.00 | 7,647.00 |
|  | AUXILIAR CAPTURISTA F | 1 | 7,374.60 | 7,374.60 |
|  | INTENDENTE DILIGENCIERO | 2 | 7,374.60 | 7,374.60 |
|  | AUXILIAR CAPTURISTA G | 7 | 7,080.30 | 7,080.30 |
|  |  |  |  |  |
|  | **Subtotal Plazas de Base** | **32** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas por Honorarios Asimilables** | |  |  |  |
|  | Residente | 2 | 2,968.50 | 2,968.50 |
|  | Residente Junior | 2 | 2,642.10 | 2,642.10 |
|  |  |  |  |  |
|  | **Subtotal Plazas por Honorarios Asimilables** | **4** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Honorarios por Servicios Profesionales** | |  |  |  |
|  | Auditor | 1 | 13,788.69 | 13,788.69 |
|  | Auditor A | 1 | 12,037.74 | 12,037.74 |
|  | Auditor Auxiliar | 20 | 10,642.58 | 10,642.58 |
|  | Auditor Auxiliar Revisor | 30 | 7,981.94 | 7,981.94 |
|  | Auditor Junior | 5 | 6,967.59 | 6,967.59 |
|  | Auditor Junior A | 1 | 6,344.94 | 6,344.94 |
|  | Auditor Junior B | 4 | 5,321.27 | 5,321.27 |
|  | Auditor Revisor | 4 | 9,419.20 | 9,419.20 |
|  | Auditor Supervisor | 2 | 16,266.51 | 16,266.51 |
|  | Auxiliar de Limpieza | 2 | 6,344.94 | 6,344.94 |
|  | Auxiliar de Vigilancia | 1 | 6,967.59 | 6,967.59 |
|  |  |  |  |  |
|  | **Subtotal Plazas por Honorarios por Servicios** | **71** |  |  |

|  |  |
| --- | --- |
| **Total de Plazas** | **226** |

**Tabulador de Mandos Medios y Superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
|  | AUDITOR SUPERIOR | 103,950.00 | - | 30,000.00 | 133,950.00 |  | 83,160.00 | - | 17,325.00 | 138,600.00 | 4,882.54 | 239,085.00 |
|  | AUDITOR ESPECIAL | 59,100.00 | - | 11,350.00 | 70,450.00 |  | 47,280.00 | - | 9,850.00 | 78,800.00 | 4,882.54 | 135,930.00 |
|  | DIRECTOR | 42,580.80 | - | 6,080.00 | 48,660.80 |  | 34,064.64 | - | 7,096.80 | 56,774.40 | 4,882.54 | 97,935.84 |
|  | SECRETARIA TÉCNICA | 42,580.80 | - | 9,200.00 | 51,780.80 |  | 34,064.64 | - | 7,096.80 | 56,774.40 | 4,882.54 | 97,935.84 |
|  | DIRECTOR | 42,580.80 | - | 6,080.00 | 48,660.80 |  | 34,064.64 | - | 7,096.80 | 56,774.40 | 4,882.54 | 97,935.84 |
|  | DIRECTOR | 42,580.80 | - | 5,200.00 | 47,780.80 |  | 34,064.64 | 200.00 | 7,096.80 | 56,774.40 | 4,882.54 | 98,135.84 |
|  | JEFE DE DEPARTAMENTO A | 30,320.70 | - | 3,696.00 | 34,016.70 |  | 24,256.56 | 200.00 | 5,053.45 | 40,427.60 | 4,882.54 | 69,937.61 |
|  | JEFE DE DEPARTAMENTO A | 30,320.40 | - | 5,000.00 | 35,320.40 |  | 24,256.32 | 130.00 | 5,053.40 | 40,427.20 | 4,882.54 | 69,866.92 |
|  | JEFE DE DEPARTAMENTO B | 26,311.82 | - | 1,420.00 | 27,731.82 |  | 8,770.61 | - | 4,385.30 | 35,082.43 | 4,882.54 | 48,238.34 |

**Tabulador Operativos**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
|  | COORDINADOR | 23,977.80 | - | 3,696.00 | 27,673.80 |  | 19,182.24 | - | 3,996.30 | 31,970.40 | 4,882.54 | 55,148.94 |
|  | COORDINADOR | 23,977.80 | - | 3,420.00 | 27,397.80 |  | 19,182.24 | - | 3,996.30 | 31,970.40 | 4,882.54 | 55,148.94 |
|  | COORDINADOR | 23,977.80 | - | 2,500.00 | 26,477.80 |  | 19,182.24 | - | 3,996.30 | 31,970.40 | 4,882.54 | 55,148.94 |
|  | COORDINADOR | 23,977.80 | - | 2,420.00 | 26,397.80 |  | 19,182.24 | - | 3,996.30 | 31,970.40 | 4,882.54 | 55,148.94 |
|  | COORDINADOR | 23,977.80 | - | 1,420.00 | 25,397.80 |  | 19,182.24 | 200.00 | 3,996.30 | 31,970.40 | 4,882.54 | 55,348.94 |
|  | JEFE DE OFICINA | 20,101.50 | - | 1,420.00 | 21,521.50 |  | 16,081.20 | 200.00 | 3,350.25 | 26,802.00 | 4,882.54 | 46,433.45 |
|  | AUDITOR SUPERVISOR | 17,890.20 | - | 2,920.00 | 20,810.20 |  | 14,312.16 | - | 2,981.70 | 23,853.60 | 4,882.54 | 41,147.46 |
|  | AUDITOR SUPERVISOR | 17,890.20 | - | 2,420.00 | 20,310.20 |  | 14,312.16 | - | 2,981.70 | 23,853.60 | 4,882.54 | 41,147.46 |
|  | AUDITOR SUPERVISOR | 17,890.20 | - | 1,420.00 | 19,310.20 |  | 14,312.16 | 130.00 | 2,981.70 | 23,853.60 | 4,882.54 | 41,277.46 |
|  | ANALISTA PROGRAMADOR A | 17,503.20 | - | 1,506.00 | 19,009.20 |  | 14,002.56 | 340.00 | 2,917.20 | 23,337.60 | 4,882.54 | 40,597.36 |
|  | ANALISTA PROGRAMADOR A | 17,503.20 | - | 1,420.00 | 18,923.20 |  | 14,002.56 | - | 2,917.20 | 23,337.60 | 4,882.54 | 40,257.36 |
|  | AUDITOR A | 15,097.80 | - | 3,420.00 | 18,517.80 |  | 12,078.24 | - | 2,516.30 | 20,130.40 | 4,882.54 | 34,724.94 |
|  | AUDITOR A | 15,097.80 | - | 2,920.00 | 18,017.80 |  | 12,078.24 | - | 2,516.30 | 20,130.40 | 4,882.54 | 34,724.94 |
|  | AUDITOR A | 15,097.80 | - | 1,420.00 | 16,517.80 |  | 12,078.24 | - | 2,516.30 | 20,130.40 | 4,882.54 | 34,724.94 |
|  | AUDITOR A | 15,097.80 | - | 2,000.00 | 17,097.80 |  | 12,078.24 | - | 2,516.30 | 20,130.40 | 4,882.54 | 34,724.94 |
|  | AUDITOR A | 15,097.80 | - | 1,506.00 | 16,603.80 |  | 12,078.24 | 340.00 | 2,516.30 | 20,130.40 | 4,882.54 | 35,064.94 |
|  | AUDITOR A | 15,097.80 | - | 1,420.00 | 16,517.80 |  | 12,078.24 | - | 2,516.30 | 20,130.40 | 4,882.54 | 34,724.94 |
|  | AUXILIAR ADMINISTRATIVO A | 13,735.20 | - | 1,506.00 | 15,241.20 |  | 10,988.16 | 200.00 | 2,289.20 | 18,313.60 | 4,882.54 | 31,790.96 |
|  | AUXILIAR ADMINISTRATIVO A | 13,735.20 | - | 1,420.00 | 15,155.20 |  | 10,988.16 | - | 2,289.20 | 18,313.60 | 4,882.54 | 31,590.96 |
|  | AUXILIAR ADMINISTRATIVO B | 12,355.50 | - | 1,506.00 | 13,861.50 |  | 9,884.40 | 264.00 | 2,059.25 | 16,474.00 | 4,882.54 | 28,681.65 |
|  | AUXILIAR ADMINISTRATIVO B | 12,355.50 | - | 1,420.00 | 13,775.50 |  | 9,884.40 | - | 2,059.25 | 16,474.00 | 4,882.54 | 28,417.65 |
|  | AUDITOR B | 12,114.90 | - | 1,506.00 | 13,620.90 |  | 9,691.92 | 200.00 | 2,019.15 | 16,153.20 | 4,882.54 | 28,064.27 |
|  | AUDITOR B | 12,114.90 | - | 1,420.00 | 13,534.90 |  | 9,691.92 | - | 2,019.15 | 16,153.20 | 4,882.54 | 27,864.27 |
|  | AUDITOR REVISOR | 11,319.30 | - | 1,420.00 | 12,739.30 |  | 9,055.44 | 70.00 | 1,886.55 | 15,092.40 | 4,882.54 | 26,104.39 |
|  | AUXILIAR CAPTURISTA A | 10,244.10 | - | 1,506.00 | 11,750.10 |  | 8,195.28 | 340.00 | 1,707.35 | 13,658.80 | 4,882.54 | 23,901.43 |
|  | AUXILIAR ADMINISTRATIVO C | 10,244.10 | - | 1,420.00 | 11,664.10 |  | 8,195.28 | 340.00 | 1,707.35 | 13,658.80 | 4,882.54 | 23,901.43 |
|  | AUXILIAR ADMINISTRATIVO C | 9,803.10 | - | 1,506.00 | 11,309.10 |  | 7,842.48 | - | 1,633.85 | 13,070.80 | 4,882.54 | 22,547.13 |
|  | AUDITOR AUXILIAR REVISOR | 9,803.10 | - | 1,506.00 | 11,309.10 |  | 7,842.48 | 200.00 | 1,633.85 | 13,070.80 | 4,882.54 | 22,747.13 |
|  | AUDITOR AUXILIAR REVISOR | 9,803.10 | - | 1,420.00 | 11,223.10 |  | 7,842.48 | - | 1,633.85 | 13,070.80 | 4,882.54 | 22,547.13 |
|  | AUXILIAR ADMINISTRATIVO D | 9,265.50 | - | 1,506.00 | 10,771.50 |  | 7,412.40 | 340.00 | 1,544.25 | 12,354.00 | 4,882.54 | 21,650.65 |
|  | AUXILIAR ADMINISTRATIVO D | 9,265.50 | - | 1,420.00 | 10,685.50 |  | 7,412.40 | - | 1,544.25 | 12,354.00 | 4,882.54 | 21,310.65 |
|  | AUXILIAR ADMINISTRATIVO E | 9,027.30 | - | 1,506.00 | 10,533.30 |  | 7,221.84 | 130.00 | 1,504.55 | 12,036.40 | 4,882.54 | 20,892.79 |
|  | AUXILIAR CAPTURISTA B | 8,581.50 | - | 1,506.00 | 10,087.50 |  | 6,865.20 | 70.00 | 1,430.25 | 11,442.00 | 4,882.54 | 19,807.45 |
|  | AUXILIAR CAPTURISTA C | 8,328.30 | - | 1,506.00 | 9,834.30 |  | 6,662.64 | 340.00 | 1,388.05 | 11,104.40 | 4,882.54 | 19,495.09 |
|  | AUXILIAR CAPTURISTA D | 8,233.80 | - | 1,506.00 | 9,739.80 |  | 6,587.04 | 340.00 | 1,372.30 | 10,978.40 | 4,882.54 | 19,277.74 |
|  | AUXILIAR CAPTURISTA E | 7,867.50 | - | 1,506.00 | 9,373.50 |  | 6,294.00 | 130.00 | 1,311.25 | 10,490.00 | 4,882.54 | 18,225.25 |
|  | AUXILIAR ADMINISTRATIVO F | 7,647.00 | - | 1,506.00 | 9,153.00 |  | 6,117.60 | 340.00 | 1,274.50 | 10,196.00 | 4,882.54 | 17,928.10 |
|  | AUXILIAR CAPTURISTA F | 7,374.60 | - | 1,506.00 | 8,880.60 |  | 5,899.68 | 130.00 | 1,229.10 | 9,832.80 | 4,882.54 | 17,091.58 |
|  | INTENDENTE DILIGENCIERO | 7,374.60 | - | 1,506.00 | 8,880.60 |  | 5,899.68 | 264.00 | 1,229.10 | 9,832.80 | 4,882.54 | 17,225.58 |
|  | AUXILIAR CAPTURISTA G | 7,080.30 | - | 1,506.00 | 8,586.30 |  | 5,664.24 | 264.00 | 1,180.05 | 9,440.40 | 4,882.54 | 16,548.69 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE YUCATÁN*** | | | | | | | |
| ***Gobierno del Estado de Yucatán*** | | | | | | | |
| ***Presupuesto 2019*** | | | | | | | |
| ***Número de Plazas Vigentes al 31 de Octubre de 2018*** | | | | | | | |
|  |  |  |  |  |  |  |  |
|  | **Nómina** | | | |  | **Honorarios** | |
| **Dependencia** | **Confianza** | **Base** | **Eventual** | **Total Plazas** |  | **Asimilables** | **Servicios Profesionales** |
| INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE YUCATÁN | 155 | 0 | 0 | **155** |  | 17 | 0 |

**Analítico de Plazas**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas Ocupadas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
|  | CONSEJERO PRESIDENTE | 1 | 110,514.60 | 110,514.60 |
|  | CONSEJERO ELECTORAL | 6 | 95,579.40 | 95,579.40 |
|  | SECRETARIO EJECUTIVO | 1 | 95,579.40 | 95,579.40 |
|  | TITULAR | 5 | 52,473.30 | 54,491.40 |
|  | DIRECTOR | 6 | 52,473.30 | 54,491.40 |
|  | COORDINADOR | 18 | 35,020.50 | 54,491.40 |
|  | ASESORES | 6 | 35,020.50 | 54,491.40 |
|  | JEFE DE DEPARTAMENTO | 42 | 18,240.30 | 18,240.30 |
|  | TÉCNICO | 56 | 12,114.90 | 14,561.40 |
|  | ASISTENTE | 14 | 6,882.30 | 10,200.00 |
|  | **Subtotal Plazas Confianza** | **155** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas por Honorarios Asimilables** | |  |  |  |
|  | AUXILIARES | 17 | 8,585.70 | 35,577.00 |
|  | **Subtotal Plazas por Honorarios Asimilables** | **17** |  |  |

|  |  |
| --- | --- |
| **Total de Plazas** | **172** |

**Tabulador de Mandos Medios y Superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
|  | CONSEJERO PRESIDENTE | 110,514.60 |  | 4,513.00 | 115,027.60 |  | 27,628.65 |  | 18,419.10 | 147,352.80 | 39,504.00 | 193,400.55 |
|  | CONSEJERO ELECTORAL | 95,579.40 |  | 4,513.00 | 100,092.40 |  | 23,894.85 |  | 15,929.90 | 127,439.20 | 39,504.00 | 167,263.95 |
|  | SECRETARIO EJECUTIVO | 95,579.40 |  | 1,137.00 | 96,716.40 |  | 23,894.85 |  | 15,929.90 | 127,439.20 | 39,504.00 | 167,263.95 |
|  | TITULAR | 54,491.40 |  | 967.00 | 55,458.40 |  | 13,622.85 |  | 9,081.90 | 72,655.20 | 39,504.00 | 95,359.95 |
|  | TITULAR | 52,473.30 |  | 967.00 | 53,440.30 |  | 13,118.33 |  | 8,745.55 | 69,964.40 | 39,504.00 | 91,828.28 |
|  | DIRECTOR | 54,491.40 |  | 967.00 | 55,458.40 |  | 13,622.85 |  | 9,081.90 | 72,655.20 | 39,504.00 | 95,359.95 |
|  | DIRECTOR | 52,473.30 |  | 967.00 | 53,440.30 |  | 13,118.33 |  | 8,745.55 | 69,964.40 | 39,504.00 | 91,828.28 |
|  | ASESOR | 35,020.50 |  | 967.00 | 35,987.50 |  | 8,755.13 |  | 5,836.75 | 46,694.00 | 39,504.00 | 61,285.88 |
|  | COORDINADOR | 35,020.50 |  | 967.00 | 35,987.50 |  | 8,755.13 |  | 5,836.75 | 46,694.00 | 39,504.00 | 61,285.88 |

**Tabulador Operativos**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
|  | JEFE DE DEPARTAMENTO | 18,240.30 |  | 967.00 | 19,207.30 |  | 4,560.08 |  | 3,040.05 | 24,320.40 | 29,954.87 | 31,920.53 |
|  | TÉCNICO | 14,561.40 |  | 967.00 | 15,528.40 |  | 3,640.35 |  | 2,426.90 | 19,415.20 | 24,215.78 | 25,482.45 |
|  | TÉCNICO | 12,114.90 |  | 967.00 | 13,081.90 |  | 3,028.73 |  | 2,019.15 | 16,153.20 | 20,399.24 | 21,201.08 |
|  | ASISTENTE | 10,200.00 |  | 967.00 | 11,167.00 |  | 2,550.00 |  | 1,700.00 | 13,600.00 | 17,412.00 | 17,850.00 |
|  | ASISTENTE | 8,757.60 |  | 967.00 | 9,724.60 |  | 2,189.40 |  | 1,459.60 | 11,676.80 | 15,161.86 | 15,325.80 |
|  | ASISTENTE | 8,108.40 |  | 967.00 | 9,075.40 |  | 2,027.10 |  | 1,351.40 | 10,811.20 | 14,149.10 | 14,189.70 |
|  | ASISTENTE | 6,882.30 |  | 967.00 | 7,849.30 |  | 1,720.58 |  | 1,147.05 | 9,176.40 | 12,236.39 | 12,044.03 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |
| ***TRIBUNAL ELECTORAL DEL ESTADO DE YUCATÁN*** | | | | | | | |
| ***Gobierno del Estado de Yucatán*** | | | | | | | |
| ***Presupuesto 2019*** | | | | | | | |
| ***Número de Plazas Vigentes al 31 de Octubre de 2018*** | | | | | | | |
|  |  |  |  |  |  |  |  |
|  | **Nómina** | | | |  | **Honorarios** | |
| **Dependencia** | **Confianza** | **Base** | **Eventual** | **Total Plazas** |  | **Asimilables** | **Servicios Profesionales** |
| TRIBUNAL ELECTORAL DEL ESTADO DE YUCATÁN | 32 | 0 | 0 | **32** |  | 0 | 0 |

**Analítico de Plazas**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas Ocupadas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
|  | MAGISTRADO | 3 | 106059.9 | 106059.9 |
|  | SECRETARIO GENERAL DE ACUERDOS | 1 | 51520.2 | 51520.2 |
|  | ASESOR | 3 | 51520.2 | 51520.2 |
|  | DIRECTOR | 3 | 51520.2 | 51520.2 |
|  | TITULAR DEL ÓRGANO DE CONTROL INTERNO | 1 | 51520.2 | 51520.2 |
|  | SECRETARIO DE ESTUDIO Y CUENTA | 2 | 29708.7 | 29708.7 |
|  | PROYECTISTA | 4 | 29708.7 | 29708.7 |
|  | JEFE DE DEPARTAMENTO | 1 | 29708.7 | 29708.7 |
|  | ACTUARIO | 1 | 16537.5 | 16537.5 |
|  | JEFE DE OFICINA | 3 | 16537.5 | 16537.5 |
|  | ASISTENTE | 2 | 16537.5 | 16537.5 |
|  | TITULAR DE LA UNIDAD DE TRANSPARENCIA | 1 | 16537.5 | 16537.5 |
|  | OFICIAL DE PARTES | 1 | 15945 | 15945 |
|  | TÉCNICO | 2 | 11551.5 | 11551.5 |
|  | CHOFER | 2 | 8059.8 | 8059.8 |
|  | SECRETARIA | 1 | 7072.2 | 7072.2 |
|  | INTENDENTE | 1 | 7072.2 | 7072.2 |
|  | **Subtotal Plazas Confianza** | **32** |  |  |

|  |  |
| --- | --- |
| **Total de Plazas** | **32** |

**Tabulador de Mandos Medios y Superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | | |  | **Percepciones Anuales** | | | | |
| **Sueldo Base** | **Apoyo de Combustible** | **Fondo de Ahorro** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
|  | MAGISTRADO | 106059.9 | 3,000.00 | 3,246.42 | 4,262.00 | 116,568.32 |  | 25,447.31 | 18,176.65 | 145,413.20 | 472,592.90 | 661,630.06 |
|  | SECRETARIO GENERAL DE ACUERDOS | 51520.2 | 2,000.00 | 3,246.42 | 2,000.00 | 58,766.62 |  | 12,488.05 | 8,920.05 | 71,360.27 | 178,400.67 | 271,169.03 |
|  | ASESOR | 51520.2 | 2,000.00 | 3,246.42 | 2,000.00 | 58,766.62 |  | 12,488.05 | 8,920.05 | 71,360.27 | 178,400.67 | 271,169.03 |
|  | DIRECTOR | 51520.2 | 2,000.00 | 3,246.42 | 2,000.00 | 58,766.62 |  | 12,488.05 | 8,920.05 | 71,360.27 | 178,400.67 | 271,169.03 |
|  | TITULAR DEL ÓRGANO DE CONTROL INTERNO | 51520.2 | 2,000.00 | 3,246.42 | 2,000.00 | 58,766.62 |  | 12,488.05 | 8,920.05 | 71,360.27 | 178,400.67 | 271,169.03 |
|  | SECRETARIO DE ESTUDIO Y CUENTA | 29708.7 | - | 3,246.42 | 2,000.00 | 34,955.12 |  | 6,932.03 | 4,951.45 | 39,611.60 | 99,029.00 | 150,524.08 |
|  | PROYECTISTA | 29708.7 | - | 3,246.42 | 2,000.00 | 34,955.12 |  | 6,932.03 | 4,951.45 | 39,611.60 | 99,029.00 | 150,524.08 |
|  | JEFE DE DEPARTAMENTO | 29708.7 | - | 3,246.42 | 2,000.00 | 34,955.12 |  | 6,932.03 | 4,951.45 | 39,611.60 | 99,029.00 | 150,524.08 |

**Tabulador Operativos**

| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sueldo Base** | **Fondo de Ahorro** | **Despensa** | **Total** |  | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
|  | ACTUARIO | 16537.5 | 2,149.88 | 2,000.00 | 20,687.38 |  | 3,858.75 | 2,756.25 | 22,050.00 | 55,125.00 | 83,790.00 |
|  | JEFE DE OFICINA | 16537.5 | 2,149.88 | 2,000.00 | 20,687.38 |  | 3,858.75 | 2,756.25 | 22,050.00 | 55,125.00 | 83,790.00 |
|  | ASISTENTE | 16537.5 | 2,149.88 | 2,000.00 | 20,687.38 |  | 3,858.75 | 2,756.25 | 22,050.00 | 55,125.00 | 83,790.00 |
|  | TITULAR DE LA UNIDAD DE TRANSPARENCIA | 16537.5 | 2,149.88 | 2,000.00 | 20,687.38 |  | 3,858.75 | 2,756.25 | 22,050.00 | 55,125.00 | 83,790.00 |
|  | OFICIAL DE PARTES | 15945 | 2,072.84 | 2,000.00 | 20,017.84 |  | 3,720.50 | 2,657.50 | 21,260.00 | 53,150.00 | 80,788.00 |
|  | TÉCNICO | 11551.5 | 1,501.70 | 2,000.00 | 15,053.20 |  | 2,695.35 | 1,925.25 | 15,402.00 | 38,505.00 | 58,527.60 |
|  | SECRETARIA EJECUTIVA | 8508.06 | 1,106.05 | 2,000.00 | 11,614.11 |  | 1,985.21 | 1,418.01 | 11,344.08 | 28,360.20 | 43,107.50 |
|  | CHOFER | 8059.8 | 1,047.78 | 2,000.00 | 11,107.58 |  | 1,880.62 | 1,343.30 | 10,746.40 | 26,866.00 | 40,836.32 |
|  | SECRETARIA | 7072.2 | 919.38 | 2,000.00 | 9,991.58 |  | 1,650.18 | 1,178.70 | 9,429.60 | 23,574.00 | 35,832.48 |
|  | INTENDENTE | 7072.2 | 919.38 | 2,000.00 | 9,991.58 |  | 1,650.18 | 1,178.70 | 9,429.60 | 23,574.00 | 35,832.48 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***TRIBUNAL DE LOS TRABAJADORES AL SERVICIO DEL ESTADO Y DE LOS MUNICIPIOS*** | | | | | | | |
| ***Gobierno del Estado de Yucatán*** | | | | | | | |
| ***Presupuesto 2019*** | | | | | | | |
| ***Número de Plazas Vigentes al 31 de Octubre de 2018*** | | | | | | | |
|  |  |  |  |  |  |  |  |
|  | **Nómina** | | | |  | **Honorarios** | |
| **Dependencia** | **Confianza** | **Base** | **Eventual** | **Total Plazas** |  | **Asimilables** | **Servicios Profesionales** |
| Tribunal de los Trabajadores al Servicio del Estado y de los Municipios | 16 | 1 | 0 | **17** |  | 17 | 0 |

**Analítico de Plazas**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas Ocupadas** | **Rango** | |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** |  |  |  |  |
| SC0106 | PRESIDENTE DEL TRIBUNAL | 1 | 116,295.00 | 116,295.00 |
| SC0107 | SECRETARIO GENERAL | 1 | 30,095.00 | 30,095.00 |
| SC0108 | SECRETARIO AUXILIAR | 1 | 16,356.00 | 16,356.00 |
| MM0110 | ACTUARIO ARBITRAJE | 2 | 14,342.00 | 14,342.00 |
| MM0062 | ANALISTA ADMINISTRATIVO | 9 | 7,019.00 | 4,387.00 |
| MM0044 | COORDINADOR DE PROYECTO | 1 | 7,950.00 | 7,950.00 |
|  | AUXILIAR ADMINISTRATIVO | 1 | 8,612.50 | 8,612.50 |
|  | **Subtotal Plazas Confianza** | **16** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas de Base** | |  |  |  |
|  | ESTAFETA | 1 | 7,922.00 | 7,922.00 |
|  | **Subtotal Plazas de Base** | **1** |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Plazas por Honorarios Asimilables** | |  | |  |  |
|  | Asimilables a Salario | 17 | 10,000.00 | | 3,715.57 |
|  | **Subtotal Plazas por Honorarios Asimilables** | **17** | |  |  |

|  |  |
| --- | --- |
| **Total de Plazas** | **34** |

**Tabulador de Mandos Medios y Superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| SC0106 | MAGISTRADO PRESIDENTE | 116,295.00 |  | 5,940.00 | 122,235.00 |  | 38,765.00 |  | 19,382.50 | 155,060.00 |  | 213,207.50 |
| SC0107 | SECRETARIO GENERAL | 30,095.00 |  | 1,651.00 | 31,746.00 |  | 10,031.67 | 1,049.00 | 5,015.83 | 40,126.67 |  | 56,223.17 |

**Tabulador Operativos**

| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| SC0108 | SECRETARIO AUXILIAR | 16,356.00 |  | 1,651.00 | 18,007.00 |  | 5,452.00 | 812.00 | 2,726.00 | 21,808.00 |  | 30,798.00 |
| MM0110 | ACTUARIO ARBITRAJE | 14,342.00 |  | 1,651.00 | 15,993.00 |  | 4,780.67 | 812.00 | 2,390.33 | 19,122.67 |  | 27,105.67 |
| MM0062 | ANALISTA ADMINISTRATIVO | 13,963.00 |  | 1,651.00 | 15,614.00 |  | 4,654.33 | 335.00 | 2,327.17 | 18,617.33 |  | 25,933.83 |
| MM0062 | ANALISTA ADMINISTRATIVO | 14,038.00 |  | 1,651.00 | 15,689.00 |  | 4,679.33 | 335.00 | 2,339.67 | 18,717.33 |  | 26,071.33 |
| MM0084 | ANALISTA ADMINISTRATIVO | 13,003.00 |  | 1,651.00 | 14,654.00 |  | 4,334.33 | 812.00 | 2,167.17 | 17,337.33 |  | 24,650.83 |
| MM0062 | ANALISTA ADMINISTRATIVO | 13,924.00 |  | 1,651.00 | 15,575.00 |  | 4,641.33 | 812.00 | 2,320.67 | 18,565.33 |  | 26,339.33 |
| MM0062 | ANALISTA ADMINISTRATIVO | 13,963.00 |  | 1,651.00 | 15,614.00 |  | 4,654.33 | 335.00 | 2,327.17 | 18,617.33 |  | 25,933.83 |
| MM0044 | COORDINADOR DE PROYECTO | 15,900.00 |  | 1,651.00 | 17,551.00 |  | 5,300.00 | 1,049.00 | 2,650.00 | 21,200.00 |  | 30,199.00 |
| MM0062 | ACTUARIO ARBITRAJE | 14,342.00 |  | 1,651.00 | 15,993.00 |  | 4,780.67 | 335.00 | 2,390.33 | 19,122.67 |  | 26,628.67 |
|  | AUXILIAR ADMINISTRATIVO | 17,225.00 |  | 1,651.00 | 18,876.00 |  | 5,741.67 | 335.00 | 2,870.83 | 22,966.67 |  | 31,914.17 |
|  | ESTAFETA | 7,922.00 |  | 1,651.00 | 9,573.00 |  | 2,640.67 | 335.00 | 1,320.33 | 10,562.67 |  | 14,858.67 |
|  | ANALISTA ADMINISTRATIVO | 12,094.00 |  | 1,651.00 | 13,745.00 |  | 4,031.33 |  | 2,015.67 | 16,125.33 |  | 22,172.33 |
|  | ANALISTA ADMINISTRATIVO | 8,774.00 |  | 1,651.00 | 10,425.00 |  | 2,924.67 |  | 1,462.33 | 11,698.67 |  | 16,085.67 |
|  | ANALISTA ADMINISTRATIVO | 8,774.00 |  | 1,651.00 | 10,425.00 |  | 2,924.67 |  | 1,462.33 | 11,698.67 |  | 16,085.67 |
|  | ANALISTA ADMINISTRATIVO | 8,774.00 |  | 1,651.00 | 10,425.00 |  | 2,924.67 |  | 1,462.33 | 11,698.67 |  | 16,085.67 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***TRIBUNAL SUPERIOR DE JUSTICIA*** | | | | | | | |
| ***Gobierno del Estado de Yucatán*** | | | | | | | |
| ***Presupuesto 2019*** | | | | | | | |
| ***Número de Plazas Vigentes al 31 de Octubre de 2018*** | | | | | | | |
|  |  |  |  |  |  |  |  |
|  | **Nómina** | | | |  | **Honorarios** | |
| **Entidad** | **No. Plazas** | **Confianza** | **Base** | **Eventual** |  | **Asimilables** | **Servicios Profesionales** |
| TRIBUNAL SUPERIOR DE JUSTICIA | 263 | 207 | 56 |  |  | 1 |  |

**Analítico de Plazas**

| **Clave** | **Plaza / Puesto** | **Número de Plazas Ocupadas** | **Rango** | |
| --- | --- | --- | --- | --- |
| **Desde** | **Hasta** |
|
| **Plazas de Base y de Confianza** | |  |  |  |
| 1 | MAGISTRADO PRESIDENTE | 1 | 155,502.89 | 155,502.89 |
| 2 | MAGISTRADO | 10 | 133,434.89 | 133,434.89 |
| 4 | DIRECTOR DE ADMINISTRACIÓN | 1 | 76,436.42 | 76,436.42 |
| 5 | SECRETARIA GENERAL DE ACUERDOS | 1 | 76,436.42 | 76,436.42 |
| 6 | SECRETARIO DE SALA | 4 | 41,404.47 | 41,404.47 |
| 8 | JEFE DE DEPARTAMENTO A | 7 | 39,109.68 | 39,109.68 |
| 9 | PROGRAMADOR DE COMPUTO | 1 | 19,438.52 | 19,438.52 |
| 10 | SECRETARIO AUXILIAR | 14 | 31,895.23 | 31,895.23 |
| 12 | ACTUARIO | 12 | 25,464.78 | 25,464.78 |
| 13 | SECRETARIO DE ESTUDIO Y CUENTA | 75 | 35,730.34 | 35,730.34 |
| 14 | COORDINADOR ADMINISTRATIVO | 3 | 16,786.54 | 16,786.54 |
| 17 | TÉCNICO JUDICIAL | 65 | 15,106.71 | 15,106.71 |
| 18 | BIBLIOTECARIO | 1 | 14,971.53 | 14,971.53 |
| 20 | CHOFER A | 2 | 12,473.17 | 12,473.17 |
| 22 | AUXILIAR ADMINISTRATIVO | 29 | 13,471.91 | 13,471.91 |
| 23 | ARCHIVISTA | 1 | 11,365.08 | 11,365.08 |
| 25 | ESTAFETA | 4 | 9,952.40 | 9,952.40 |
| 30 | ENCARGADO DE COPIADORA | 2 | 7,347.47 | 7,347.47 |
| 35 | INTENDENTE DE LIMPIEZA | 18 | 6,957.52 | 6,957.52 |
| 36 | CHOFER B | 1 | 6,957.52 | 6,957.52 |
| 43 | SUBJEFE ADMINISTRATIVO | 1 | 23,084.49 | 23,084.49 |
| 47 | JARDINERO | 2 | 6,957.52 | 6,957.52 |
| 48 | ENCARGADO DE CONMUTADOR | 1 | 11,365.08 | 11,365.08 |
| 49 | SECRETARIO DE LA PRESIDENCIA | 1 | 35,730.34 | 35,730.34 |
| 57 | SUBJEFE ADMINISTRATIVO A | 2 | 31,895.23 | 31,895.23 |
| 63 | ANALISTA | 1 | 21,390.13 | 21,390.13 |
| 85 | ADMINISTRADOR DE SALA DE JUICIO ORAL | 1 | 31,895.23 | 31,895.23 |
| 86 | COORDINADOR JURÍDICO | 2 | 37,263.69 | 37,263.69 |
|  | **Subtotal Plazas de Base y de Confianza** | **263** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas por Honorarios** | |  |  |  |
|  | ASESOR | 1 |  |  |
|  | **Subtotal Plazas por Honorarios** | **1** |  |  |

|  |  |
| --- | --- |
| **Total de Plazas** | **264** |

**Tabulador de Mandos Medios y Superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| 1 | MAGISTRADO PRESIDENTE | 155,502.89 |  | 3,024.00 | 158,526.89 |  | 51,834.30 | 5,308.08 | 25,917.15 | 207,337.19 | 4,703.00 | 295,099.71 |
| 2 | MAGISTRADO | 133,434.89 |  | 3,024.00 | 136,458.89 |  | 44,478.30 | 6,859.44 | 22,239.15 | 177,913.19 | 4,703.00 | 256,193.07 |
| 4 | DIRECTOR DE ADMÓN. | 76,436.42 |  | 1,393.00 | 77,829.42 |  | 25,478.81 | 11,946.72 | 12,739.40 | 101,915.23 | 4,564.00 | 156,644.16 |
| 5 | SECRETARIO GRAL. DEL TSJ | 76,436.42 |  | 1,393.00 | 77,829.42 |  | 25,478.81 | 11,946.72 | 12,739.40 | 101,915.23 | 4,564.00 | 156,644.16 |
| 6 | SECRETARIO DE SALA | 41,404.47 |  | 1,180.00 | 42,584.47 |  | 13,801.49 | 8,630.88 | 6,900.75 | 55,205.96 | 4,351.00 | 88,890.08 |
| 8 | JEFE DE DEPARTAMENTO A | 39,109.68 |  | 1,180.00 | 40,289.68 |  | 13,036.56 | 3,666.12 | 6,518.28 | 52,146.24 | 4,351.00 | 79,718.20 |
| 86 | COORDINADOR JURÍDICO | 37,263.69 |  | 1,180.00 | 38,443.69 |  | 12,421.23 | 3,099.96 | 6,210.62 | 49,684.92 | 4,351.00 | 75,767.73 |

**Tabulador Operativos**

| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| 9 | PROGRAMADOR DE COMPUTO | 19,438.52 |  | 1,532.00 | 20,970.52 |  | 6,479.51 | 5,308.08 | 3,239.75 | 25,918.03 | 4,703.00 | 45,648.37 |
| 10 | SECRETARIO AUXILIAR | 31,895.23 |  | 1,532.00 | 33,427.23 |  | 10,631.74 | 7,682.04 | 5,315.87 | 42,526.97 | 4,703.00 | 70,859.63 |
| 12 | ACTUARIO | 25,464.78 |  | 1,532.00 | 26,996.78 |  | 8,488.26 | 6,234.00 | 4,244.13 | 33,953.04 | 4,703.00 | 57,622.43 |
| 13 | SECRETARIO DE ESTUDIO Y CUENTA | 35,730.34 |  | 1,532.00 | 37,262.34 |  | 11,910.11 | 5,219.04 | 5,955.06 | 47,640.45 | 4,703.00 | 75,427.66 |
| 14 | COORDINADOR ADMINISTRATIVO | 16,786.54 |  | 1,532.00 | 18,318.54 |  | 5,595.51 | 5,756.28 | 2,797.76 | 22,382.05 | 4,703.00 | 41,234.60 |
| 17 | TÉCNICO JUDICIAL | 15,106.71 |  | 1,532.00 | 16,638.71 |  | 5,035.57 | 2,348.04 | 2,517.79 | 20,142.28 | 4,703.00 | 34,746.68 |
| 18 | BIBLIOTECARIO | 14,971.53 |  | 1,532.00 | 16,503.53 |  | 4,990.51 | 11,946.72 | 2,495.26 | 19,962.04 | 4,575.00 | 43,969.53 |
| 20 | CHOFER A | 12,473.17 |  | 1,404.00 | 13,877.17 |  | 4,157.72 | 6,419.28 | 2,078.86 | 16,630.89 | 4,575.00 | 33,861.76 |
| 22 | AUXILIAR ADMINISTRATIVO | 13,471.91 |  | 1,404.00 | 14,875.91 |  | 4,490.64 | 3,313.20 | 2,245.32 | 17,962.55 | 4,575.00 | 32,586.70 |
| 23 | ARCHIVISTA | 11,365.08 |  | 1,404.00 | 12,769.08 |  | 3,788.36 | 9,738.48 | 1,894.18 | 15,153.44 | 4,575.00 | 35,149.46 |
| 25 | ESTAFETA | 9,952.40 |  | 1,404.00 | 11,356.40 |  | 3,317.47 | 6,974.76 | 1,658.73 | 13,269.87 | 4,575.00 | 29,795.83 |
| 30 | ENCARGADO DE COPIADORA | 7,347.47 |  | 1,404.00 | 8,751.47 |  | 2,449.16 | 6,419.28 | 1,224.58 | 9,796.63 | 4,575.00 | 24,464.64 |
| 35 | INTENDENTE DE LIMPIEZA | 6,957.52 |  | 1,404.00 | 8,361.52 |  | 2,319.17 | 6,173.88 | 1,159.59 | 9,276.69 | 4,575.00 | 23,504.33 |
| 36 | CHOFER B | 6,957.52 |  | 1,404.00 | 8,361.52 |  | 2,319.17 | 5,308.08 | 1,159.59 | 9,276.69 | 4,575.00 | 22,638.53 |
| 43 | SUBJEFE ADMINISTRATIVO | 23,084.49 |  | 1,532.00 | 24,616.49 |  | 7,694.83 | 3,099.96 | 3,847.42 | 30,779.32 | 4,703.00 | 50,124.53 |
| 47 | JARDINERO | 6,957.52 |  | 1,404.00 | 8,361.52 |  | 2,319.17 | 7,530.36 | 1,159.59 | 9,276.69 | 4,575.00 | 24,860.81 |
| 48 | ENCARGADO DE CONMUTADOR | 11,365.08 |  | 1,404.00 | 12,769.08 |  | 3,788.36 | 5,308.08 | 1,894.18 | 15,153.44 | 4,575.00 | 30,719.06 |
| 49 | SECRETARIO DE LA PRESIDENCIA | 35,730.34 |  | 1,532.00 | 37,262.34 |  | 11,910.11 | - | 5,955.06 | 47,640.45 | 4,703.00 | 70,208.62 |
| 57 | SUBJEFE ADMINISTRATIVO A | 31,895.23 |  | 1,532.00 | 33,427.23 |  | 10,631.74 | 3,099.96 | 5,315.87 | 42,526.97 | 4,703.00 | 66,277.55 |
| 63 | ANALISTA | 21,390.13 |  | 1,532.00 | 22,922.13 |  | 7,130.04 | 7,530.36 | 3,565.02 | 28,520.17 | 4,703.00 | 51,448.60 |
| 85 | ADMINISTRADOR DE SALA DE JUICIO ORAL | 31,895.23 |  | 1,532.00 | 33,427.23 |  | 10,631.74 | 3,099.96 | 5,315.87 | 42,526.97 | 4,703.00 | 66,277.55 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***CONSEJO DE LA JUDICATURA DEL ESTADO DE YUCATÁN*** | | | | | | | |
| ***Gobierno del Estado de Yucatán*** | | | | | | | |
| ***Presupuesto 2019*** | | | | | | | |
| ***Número de Plazas Vigentes al 31 de Octubre de 2018*** | | | | | | | |
|  |  |  |  |  |  |  |  |
|  | **Nómina** | | | |  | **Honorarios** | |
| **Dependencia** | **Confianza** | **Base** | **Eventual** | **Total Plazas** |  | **Asimilables** | **Servicios Profesionales** |
| CONSEJO DE LA JUDICATURA DEL ESTADO DE YUCATÁN | 0 | 850 | 0 | **850** |  | 46 | 0 |

**Analítico de Plazas**

| **Clave** | | **Plaza / Puesto** | **Número de Plazas Ocupadas** | | **Rango** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Desde** | **Hasta** | |
|
| **Plazas de Base** |  | |  |  | |  |
|  | CONSEJERO | | 4 | 111,338.01 | |  |
|  | JUEZ | | 55 | 80,341.60 | |  |
|  | DIRECTOR DE ADMINISTRACIÓN Y FINANZAS | | 1 | 76,436.43 | |  |
|  | SECRETARIO EJECUTIVO | | 1 | 76,436.43 | |  |
|  | DIRECTOR DE MEDIACIÓN | | 1 | 62,472.43 | |  |
|  | DIRECTOR DE CAPACITACIÓN | | 1 | 62,472.43 | |  |
|  | COORDINADOR DE ÁREA A | | 4 | 43,699.26 | |  |
|  | COORDINADOR DE ACTUARIOS | | 1 | 39,109.68 | |  |
|  | JEFE DE DEPARTAMENTO A DEL CJ | | 12 | 39,109.68 | |  |
|  | ADMINISTRADOR A | | 8 | 37,263.69 | |  |
|  | SUBDIRECTOR DE MEDIACIÓN | | 2 | 37,263.69 | |  |
|  | SECRETARIO DE ACUERDOS | | 39 | 37,263.68 | |  |
|  | SECRETARIO DE ESTUDIO Y CUENTA | | 70 | 35,730.34 | |  |
|  | JEFE DE DEPARTAMENTO B | | 2 | 35,730.34 | |  |
|  | RESPONSABLE | | 1 | 35,730.34 | |  |
|  | COORDINADOR DE ÁREA B | | 2 | 35,730.34 | |  |
|  | COORDINADOR DE CAUSA | | 4 | 35,730.34 | |  |
|  | FACILITADOR | | 18 | 31,895.23 | |  |
|  | SECRETARIO AUXILIAR | | 15 | 31,895.23 | |  |
|  | SUBJEFE A | | 6 | 31,895.23 | |  |
|  | SUBJEFE DE CONTRALORÍA | | 2 | 29,407.46 | |  |
|  | SUBJEFE DE INFORMÁTICA | | 3 | 29,407.46 | |  |
|  | NOTIFICADOR | | 18 | 25,464.78 | |  |
|  | ACTUARIO | | 55 | 25,464.78 | |  |
|  | SUB JEFE ADMINISTRATIVO | | 4 | 23,084.48 | |  |
|  | COORD. DE INFORMÁTICA | | 9 | 21,434.45 | |  |
|  | ANALISTA | | 4 | 21,390.13 | |  |
|  | COORDINADOR ACADÉMICO | | 2 | 21,390.13 | |  |
|  | SUBJEFE ADMINISTRATIVO B | | 2 | 21,390.13 | |  |
|  | ADMINISTRADOR | | 2 | 19,695.77 | |  |
|  | OFICIAL DE PARTES A | | 7 | 19,695.77 | |  |
|  | OPERADOR DE INFORMÁTICA | | 7 | 19,438.52 | |  |
|  | PROGRAMADOR DE COMPUTO | | 8 | 19,438.52 | |  |
|  | COORD. ADMINISTRATIVO | | 6 | 16,786.54 | |  |
|  | OFICIAL DE MEDIACIÓN | | 1 | 16,786.54 | |  |
|  | OFICIAL DE PARTES | | 1 | 16,422.75 | |  |
|  | AUXILIAR DE CAUSA | | 1 | 15,106.72 | |  |
|  | ENCARGADO DE SALA | | 1 | 15,106.72 | |  |
|  | TÉCNICO JUDICIAL | | 185 | 15,106.72 | |  |
|  | TÉCNICO JUDICIAL ENCARGADO DE ACTAS | | 36 | 15,106.72 | |  |
|  | VISITADOR | | 1 | 15,106.72 | |  |
|  | AUXILIAR DE INFORMÁTICA | | 15 | 14,971.53 | |  |
|  | ENCARGADO DE ATENCIÓN AL PUBLICO | | 3 | 13,471.91 | |  |
|  | ALMACENISTA | | 3 | 13,471.91 | |  |
|  | AUXILIAR ADMINISTRATIVO | | 17 | 13,471.91 | |  |
|  | AUXILIAR ESPECIALIZADO | | 1 | 13,471.91 | |  |
|  | AUXILIAR JURÍDICO | | 1 | 13,471.91 | |  |
|  | ENLACE ADMINISTRATIVO | | 16 | 13,471.91 | |  |
|  | CHOFER A | | 2 | 12,473.17 | |  |
|  | AUXILIAR DE MANTENIMIENTO | | 8 | 11,614.20 | |  |
|  | ARCHIVISTA | | 3 | 11,365.08 | |  |
|  | SECRETARIA EJECUTIVA A | | 10 | 11,365.08 | |  |
|  | CHOFER B | | 2 | 10,226.49 | |  |
|  | ESTAFETA | | 27 | 9,952.40 | |  |
|  | AUXILIAR DE OFICIALÍA DE PARTES | | 9 | 9,840.39 | |  |
|  | BODEGUERO | | 1 | 8,911.86 | |  |
|  | OFICIAL DE SERVICIO | | 1 | 7,611.13 | |  |
|  | ENCARGADO DE COPIADORA | | 24 | 7,347.47 | |  |
|  | AUXILIAR DE NOMINA | | 1 | 7,129.62 | |  |
|  | AYUDANTE DE ARCHIVO | | 35 | 7,129.62 | |  |
|  | CAPTURISTA | | 3 | 7,129.62 | |  |
|  | RECEPCIONISTA | | 7 | 7,129.62 | |  |
|  | INTENDENTE DE LIMPIEZA | | 49 | 6,957.52 | |  |
|  | AUXILIAR DE SERVICIOS GENERALES | | 9 | 5,300.65 | |  |
|  | MAGISTRADO EN RETIRO | | 1 | 125,881.97 | |  |
|  | **Subtotal Plazas de Base** | | **850** |  | |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas por Honorarios Asimilables** | |  |  |  |
|  | BECARIOS | 40 | 2,000.00 |  |
|  | ASIMILABLES | 6 | 4,000.00 |  |
|  | **Subtotal Plazas por Honorarios Asimilables** | **46** |  |  |

|  |  |
| --- | --- |
| **Total de Plazas** | **896** |

**Tabulador de Mandos Medios y Superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
|  | CONSEJERO | 111,338.01 |  | 4,646.00 | 115,984.01 |  | 37,112.67 |  | 18,556.33 | 148,450.67 | 89,462.71 | 293,582.39 |
|  | JUEZ | 80,341.60 |  | 1,406.00 | 81,747.60 |  | 26,780.53 |  | 13,390.27 | 107,122.13 | 70,857.63 | 218,150.56 |
|  | DIRECTOR DE ADMINISTRACIÓN Y FINANZAS | 76,436.43 |  | 1,393.00 | 77,829.43 |  | 25,478.81 |  | 12,739.40 | 101,915.24 | 61,682.65 | 201,816.10 |
|  | SECRETARIO EJECUTIVO | 76,436.43 |  | 1,393.00 | 77,829.43 |  | 25,478.81 |  | 12,739.40 | 101,915.24 | 69,999.04 | 210,132.49 |
|  | DIRECTOR DE MEDIACIÓN | 62,472.43 |  | 1,180.00 | 63,652.43 |  | 20,824.14 |  | 10,412.07 | 83,296.58 | 23,970.22 | 138,503.02 |
|  | DIRECTOR DE CAPACITACIÓN | 62,472.43 |  | 1,180.00 | 63,652.43 |  | 20,824.14 |  | 10,412.07 | 83,296.57 | 17,231.82 | 131,764.61 |
|  | COORDINADOR DE ÁREA A | 43,699.26 |  | 1,180.00 | 44,879.26 |  | 14,566.42 |  | 7,283.21 | 58,265.68 | 17,568.74 | 97,684.05 |
|  | COORDINADOR DE ACTUARIOS | 39,109.68 |  | 1,180.00 | 40,289.68 |  | 13,036.56 |  | 6,518.28 | 52,146.24 | 21,646.81 | 93,347.88 |
|  | JEFE DE DEPARTAMENTO A DEL CJ | 39,109.68 |  | 1,180.00 | 40,289.68 |  | 13,036.56 |  | 6,518.28 | 52,146.24 | 20,294.58 | 91,995.66 |
|  | ADMINISTRADOR A | 37,263.69 |  | 1,532.00 | 38,795.69 |  | 12,421.23 |  | 6,210.61 | 49,684.92 | 24,512.62 | 92,829.38 |
|  | SUBDIRECTOR DE MEDIACIÓN | 37,263.69 |  | 1,532.00 | 38,795.69 |  | 12,421.23 |  | 6,210.61 | 49,684.92 | 23,624.11 | 91,940.87 |
|  | SECRETARIO DE ACUERDOS | 37,263.68 |  | 1,532.00 | 38,795.68 |  | 12,421.23 |  | 6,210.61 | 49,684.91 | 23,881.59 | 92,198.34 |
|  | SECRETARIO DE ESTUDIO Y CUENTA | 35,730.34 |  | 1,532.00 | 37,262.34 |  | 11,910.11 |  | 5,955.06 | 47,640.46 | 23,716.15 | 89,221.78 |
|  | JEFE DE DEPARTAMENTO B | 35,730.34 |  | 1,532.00 | 37,262.34 |  | 11,910.11 |  | 5,955.06 | 47,640.46 | 16,824.54 | 82,330.18 |
|  | RESPONSABLE | 35,730.34 |  | 1,532.00 | 37,262.34 |  | 11,910.11 |  | 5,955.06 | 47,640.46 | 17,583.82 | 83,089.45 |

**Tabulador Operativos**

| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
|  | COORDINADOR DE ÁREA B | 35,730.34 |  | 1,532.00 | 37,262.34 |  | 11,910.11 |  | 5,955.06 | 47,640.46 | 15,305.99 | 80,811.62 |
|  | COORDINADOR DE CAUSA | 35,730.34 |  | 1,532.00 | 37,262.34 |  | 11,910.11 |  | 5,955.06 | 47,640.46 | 22,981.72 | 88,487.35 |
|  | FACILITADOR | 31,895.23 |  | 1,532.00 | 33,427.23 |  | 10,631.74 |  | 5,315.87 | 42,526.98 | 21,472.66 | 79,947.25 |
|  | SECRETARIO AUXILIAR | 31,895.23 |  | 1,532.00 | 33,427.23 |  | 10,631.74 |  | 5,315.87 | 42,526.98 | 24,770.38 | 83,244.97 |
|  | SUBJEFE A | 31,895.23 |  | 1,532.00 | 33,427.23 |  | 10,631.74 |  | 5,315.87 | 42,526.98 | 17,064.30 | 75,538.90 |
|  | SUBJEFE DE CONTRALORÍA | 29,407.46 |  | 1,532.00 | 30,939.46 |  | 9,802.49 |  | 4,901.24 | 39,209.95 | 19,508.26 | 73,421.93 |
|  | SUBJEFE DE INFORMÁTICA | 29,407.46 |  | 1,532.00 | 30,939.46 |  | 9,802.49 |  | 4,901.24 | 39,209.95 | 20,838.52 | 74,752.20 |
|  | NOTIFICADOR | 25,464.78 |  | 1,532.00 | 26,996.78 |  | 8,488.26 |  | 4,244.13 | 33,953.05 | 21,416.16 | 68,101.60 |
|  | ACTUARIO | 25,464.78 |  | 1,532.00 | 26,996.78 |  | 8,488.26 |  | 4,244.13 | 33,953.05 | 20,770.54 | 67,455.97 |
|  | SUB JEFE ADMINISTRATIVO | 23,084.48 |  | 1,532.00 | 24,616.48 |  | 7,694.83 |  | 3,847.41 | 30,779.31 | 31,126.38 | 73,447.92 |
|  | COORD. DE INFORMÁTICA | 21,434.45 |  | 1,532.00 | 22,966.45 |  | 7,144.82 |  | 3,572.41 | 28,579.26 | 21,645.48 | 60,941.97 |
|  | ANALISTA | 21,390.13 |  | 1,532.00 | 22,922.13 |  | 7,130.04 |  | 3,565.02 | 28,520.17 | 16,377.16 | 55,592.39 |
|  | COORDINADOR ACADÉMICO | 21,390.13 |  | 1,532.00 | 22,922.13 |  | 7,130.04 |  | 3,565.02 | 28,520.17 | 19,783.14 | 58,998.38 |
|  | SUBJEFE ADMINISTRATIVO B | 21,390.13 |  | 1,532.00 | 22,922.13 |  | 7,130.04 |  | 3,565.02 | 28,520.17 | 15,443.67 | 54,658.90 |
|  | ADMINISTRADOR | 19,695.77 |  | 1,532.00 | 21,227.77 |  | 6,565.26 |  | 3,282.63 | 26,261.02 | 13,303.52 | 49,412.43 |
|  | OFICIAL DE PARTES A | 19,695.77 |  | 1,532.00 | 21,227.77 |  | 6,565.26 |  | 3,282.63 | 26,261.02 | 18,253.09 | 54,362.00 |
|  | OPERADOR DE INFORMÁTICA | 19,438.52 |  | 1,532.00 | 20,970.52 |  | 6,479.51 |  | 3,239.75 | 25,918.02 | 18,969.00 | 54,606.28 |
|  | PROGRAMADOR DE COMPUTO | 19,438.52 |  | 1,532.00 | 20,970.52 |  | 6,479.51 |  | 3,239.75 | 25,918.02 | 18,877.57 | 54,514.85 |
|  | COORD. ADMINISTRATIVO | 16,786.54 |  | 1,532.00 | 18,318.54 |  | 5,595.51 |  | 2,797.76 | 22,382.05 | 15,060.31 | 45,835.64 |
|  | OFICIAL DE MEDIACIÓN | 16,786.54 |  | 1,532.00 | 18,318.54 |  | 5,595.51 |  | 2,797.76 | 22,382.05 | 21,649.78 | 52,425.10 |
|  | OFICIAL DE PARTES | 16,422.75 |  | 1,532.00 | 17,954.75 |  | 5,474.25 |  | 2,737.12 | 21,897.00 | 13,303.52 | 43,411.89 |
|  | AUXILIAR DE CAUSA | 15,106.72 |  | 1,532.00 | 16,638.72 |  | 5,035.57 |  | 2,517.79 | 20,142.29 | 15,093.24 | 42,788.90 |
|  | ENCARGADO DE SALA | 15,106.72 |  | 1,532.00 | 16,638.72 |  | 5,035.57 |  | 2,517.79 | 20,142.29 | 19,251.86 | 46,947.52 |
|  | TÉCNICO JUDICIAL | 15,106.72 |  | 1,532.00 | 16,638.72 |  | 5,035.57 |  | 2,517.79 | 20,142.29 | 17,532.38 | 45,228.03 |
|  | TÉCNICO JUDICIAL ENCARGADO DE ACTAS | 15,106.72 |  | 1,532.00 | 16,638.72 |  | 5,035.57 |  | 2,517.79 | 20,142.29 | 18,849.47 | 46,545.12 |
|  | VISITADOR | 15,106.72 |  | 1,532.00 | 16,638.72 |  | 5,035.57 |  | 2,517.79 | 20,142.29 | 17,583.82 | 45,279.48 |
|  | AUXILIAR DE INFORMÁTICA | 14,971.53 |  | 1,532.00 | 16,503.53 |  | 4,990.51 |  | 2,495.25 | 19,962.03 | 14,556.53 | 42,004.33 |
|  | ENCARGADO DE ATENCIÓN AL PUBLICO | 13,471.91 |  | 1,404.00 | 14,875.91 |  | 4,490.64 |  | 2,245.32 | 17,962.54 | 13,929.78 | 38,628.28 |
|  | ALMACENISTA | 13,471.91 |  | 1,404.00 | 14,875.91 |  | 4,490.64 |  | 2,245.32 | 17,962.54 | 17,707.00 | 42,405.50 |
|  | AUXILIAR ADMINISTRATIVO | 13,471.91 |  | 1,404.00 | 14,875.91 |  | 4,490.64 |  | 2,245.32 | 17,962.54 | 21,990.41 | 46,688.90 |
|  | AUXILIAR ESPECIALIZADO | 13,471.91 |  | 1,404.00 | 14,875.91 |  | 4,490.64 |  | 2,245.32 | 17,962.54 | 14,709.49 | 39,407.99 |
|  | AUXILIAR JURÍDICO | 13,471.91 |  | 1,404.00 | 14,875.91 |  | 4,490.64 |  | 2,245.32 | 17,962.54 | 19,542.33 | 44,240.83 |
|  | ENLACE ADMINISTRATIVO | 13,471.91 |  | 1,404.00 | 14,875.91 |  | 4,490.64 |  | 2,245.32 | 17,962.54 | 15,196.64 | 39,895.14 |
|  | CHOFER A | 12,473.17 |  | 1,404.00 | 13,877.17 |  | 4,157.72 |  | 2,078.86 | 16,630.89 | 18,430.55 | 41,298.02 |
|  | AUXILIAR DE MANTENIMIENTO | 11,614.20 |  | 1,404.00 | 13,018.20 |  | 3,871.40 |  | 1,935.70 | 15,485.60 | 19,367.06 | 40,659.76 |
|  | ARCHIVISTA | 11,365.08 |  | 1,404.00 | 12,769.08 |  | 3,788.36 |  | 1,894.18 | 15,153.44 | 16,988.59 | 37,824.57 |
|  | SECRETARIA EJECUTIVA A | 11,365.08 |  | 1,404.00 | 12,769.08 |  | 3,788.36 |  | 1,894.18 | 15,153.44 | 17,245.75 | 38,081.73 |
|  | CHOFER B | 10,226.49 |  | 1,404.00 | 11,630.49 |  | 3,408.83 |  | 1,704.42 | 13,635.33 | 15,547.97 | 34,296.54 |
|  | ESTAFETA | 9,952.40 |  | 1,404.00 | 11,356.40 |  | 3,317.47 |  | 1,658.73 | 13,269.86 | 19,089.02 | 37,335.08 |
|  | AUXILIAR DE OFICIALÍA DE PARTES | 9,840.39 |  | 1,404.00 | 11,244.39 |  | 3,280.13 |  | 1,640.06 | 13,120.52 | 15,495.81 | 33,536.53 |
|  | BODEGUERO | 8,911.86 |  | 1,404.00 | 10,315.86 |  | 2,970.62 |  | 1,485.31 | 11,882.49 | 13,175.52 | 29,513.94 |
|  | OFICIAL DE SERVICIO | 7,611.13 |  | 1,404.00 | 9,015.13 |  | 2,537.04 |  | 1,268.52 | 10,148.17 | 28,647.36 | 42,601.10 |
|  | ENCARGADO DE COPIADORA | 7,347.47 |  | 1,404.00 | 8,751.47 |  | 2,449.16 |  | 1,224.58 | 9,796.62 | 17,413.84 | 30,884.20 |
|  | AUXILIAR DE NOMINA | 7,129.62 |  | 1,404.00 | 8,533.62 |  | 2,376.54 |  | 1,188.27 | 9,506.17 | 13,175.52 | 26,246.50 |
|  | AYUDANTE DE ARCHIVO | 7,129.62 |  | 1,404.00 | 8,533.62 |  | 2,376.54 |  | 1,188.27 | 9,506.17 | 15,350.41 | 28,421.39 |
|  | CAPTURISTA | 7,129.62 |  | 1,404.00 | 8,533.62 |  | 2,376.54 |  | 1,188.27 | 9,506.17 | 14,943.11 | 28,014.09 |
|  | RECEPCIONISTA | 7,129.62 |  | 1,404.00 | 8,533.62 |  | 2,376.54 |  | 1,188.27 | 9,506.16 | 14,191.77 | 27,262.74 |
|  | INTENDENTE DE LIMPIEZA | 6,957.52 |  | 1,404.00 | 8,361.52 |  | 2,319.17 |  | 1,159.59 | 9,276.70 | 15,915.57 | 28,671.02 |
|  | AUXILIAR DE SERVICIOS GENERALES | 5,300.65 |  | 1,404.00 | 6,704.65 |  | 1,766.88 |  | 883.44 | 7,067.53 | 13,175.52 | 22,893.37 |
|  | MAGISTRADO EN RETIRO | 125,881.97 |  | - | 125,881.97 |  | - |  | - | 167,842.63 | - | 167,842.63 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***UNIVERSIDAD AUTÓNOMA DE YUCATÁN*** | | | | | | | |
| ***Gobierno del Estado de Yucatán*** | | | | | | | |
| ***Presupuesto 2019*** | | | | | | | |
| ***Número de Plazas Vigentes al 31 de Octubre de 2018*** | | | | | | | |
|  |  |  |  |  |  |  |  |
|  | **Nómina** | | | |  | **Honorarios** | |
| **Dependencia** | **Confianza** | **Base** | **Eventual** | **Total Plazas** |  | **Asimilables** | **Servicios Profesionales** |
| UNIVERSIDAD AUTÓNOMA DE YUCATÁN | 0 | 2,533 | 1,716 | **4,249** |  | 0 | 0 |

**Analítico de Plazas**

| **Clave** | **Plaza / Puesto** | | **Número de Plazas Ocupadas** | **Rango** | |
| --- | --- | --- | --- | --- | --- |
| **Desde** | **Hasta** |
|
| **Plazas de Base** | | |  |  |  |
| 1,200 | | Prof. Carrera ES Asociado B TC | 15 | 17,726.40 | 17,726.40 |
| 1,201 | | Prof. Carrera ES Asociado A TC | 4 | 15,675.20 | 15,675.20 |
| 1,203 | | Prof. Carrera ES Asociado C TC | 41 | 19,793.60 | 19,793.60 |
| 1,204 | | Prof. Carrera ES Asociado D TC | 40 | 21,387.20 | 21,387.20 |
| 1,210 | | Prof. Carrera ES Titular A TC | 66 | 23,667.20 | 23,667.20 |
| 1,211 | | Prof. Carrera ES Titular B TC | 60 | 27,062.40 | 27,062.40 |
| 1,212 | | Prof. Carrera ES Titular C TC | 164 | 31,238.40 | 31,238.40 |
| 1,224 | | Prof. Carrera EMS Asociado C TC | 1 | 19,793.60 | 19,793.60 |
| 1,300 | | Prof. Carrera ES Asociado B MT | 4 | 8,863.20 | 8,863.20 |
| 1,301 | | Prof. Carrera ES Asociado A MT | 1 | 7,837.60 | 7,837.60 |
| 1,303 | | Prof. Carrera ES Asociado C MT | 8 | 9,896.80 | 9,896.80 |
| 1,304 | | Prof. Carrera ES Asociado D MT | 3 | 10,693.60 | 10,693.60 |
| 1,310 | | Prof. Carrera ES Titular A MT | 10 | 11,833.60 | 11,833.60 |
| 1,311 | | Prof. Carrera ES Titular B MT | 6 | 13,531.20 | 13,531.20 |
| 1,312 | | Prof. Carrera ES Titular C MT | 8 | 15,619.20 | 15,619.20 |
| 1,404 | | Prof.Asignatura Ens-Med-Sup. A | 3 | 5,223.68 | 5,223.68 |
| 1,408 | | Prof.Asignatura Ens-Med-Sup. B | 6 | 5,726.08 | 5,726.08 |
| 1,412 | | Prof.Asignatura Ens-Med-Sup. C | 101 | 10,595.00 | 10,595.00 |
| 1,428 | | Prof. Asignatura Ens-Superior A | 20 | 3,224.64 | 3,224.64 |
| 1,432 | | Prof. Asignatura Ens-Superior B | 64 | 1,732.80 | 1,732.80 |
| 1,521 | | Técnico Académico Asociado A | 4 | 12,548.80 | 12,548.80 |
| 1,522 | | Técnico Académico Asociado B | 13 | 7,560.00 | 7,560.00 |
| 1,523 | | Técnico Académico Asociado C | 13 | 8,084.00 | 8,084.00 |
| 1,531 | | Técnico Académico Titular A | 7 | 17,489.60 | 17,489.60 |
| 1,532 | | Técnico Académico Titular B | 54 | 18,843.20 | 18,843.20 |
| 1,615 | | Ex-Srio.Académico E.S. | 10 | 10,308.80 | 10,308.80 |
| 1,616 | | Ex-Srio.Administrativo E.S. | 8 | 10,308.80 | 10,308.80 |
| 1,617 | | Ex-Jefe de U.P.I. | 9 | 10,308.80 | 10,308.80 |
| 1,625 | | Ex- Coordinador Académico B | 1 | 14,811.20 | 14,811.20 |
| 1,628 | | Ex-Coord. Lic. Biología | 1 | 10,308.80 | 10,308.80 |
| 2,200 | | Prof. Investigador Asoc. B T.C. | 2 | 17,726.40 | 17,726.40 |
| 2,203 | | Prof. Investigador Asoc. C T.C | 10 | 19,793.60 | 19,793.60 |
| 2,204 | | Prof-Invest. Asociado D T.C. | 10 | 21,387.20 | 21,387.20 |
| 2,210 | | Prof. Investigador Tit. A T.C | 23 | 23,667.20 | 23,667.20 |
| 2,211 | | Prof. Investigador Tit. B T.C | 40 | 27,062.40 | 27,062.40 |
| 2,213 | | Prof. Investigador Tit. C T.C | 153 | 31,238.40 | 31,238.40 |
| 3,101 | | Programador A | 1 | 6,804.80 | 6,804.80 |
| 3,105 | | Capturista A | 2 | 4,854.40 | 4,854.40 |
| 3,108 | | Asistente Dental A | 6 | 4,611.20 | 4,611.20 |
| 3,109 | | Auxiliar de Mantenimiento A | 9 | 4590.4 | 4590.4 |
| 3,112 | | Reportero A | 2 | 7668.8 | 7668.8 |
| 3,113 | | Operador Equipo de Computo A | 5 | 6,033.60 | 6,033.60 |
| 3,114 | | Auxiliar de Biblioteca A | 9 | 2,427.20 | 2,427.20 |
| 3,116 | | Operador de Maq. Reprod. A | 1 | 4,590.40 | 4,590.40 |
| 3,117 | | Diseñador Gráfico A | 1 | 4,889.60 | 4,889.60 |
| 3,118 | | Productor de Programas | 3 | 7,142.40 | 7,142.40 |
| 3,119 | | Programador B | 2 | 7,337.60 | 7,337.60 |
| 3,120 | | Técnico Bibliotecario A | 5 | 5,201.60 | 5,201.60 |
| 3,122 | | Técnico de Mantenimiento A | 7 | 5,345.60 | 5,345.60 |
| 3,123 | | Operador Equipo de Computo B | 7 | 6,236.80 | 6,236.80 |
| 3,124 | | Técnico Bibliotecario B | 27 | 6,726.72 | 6,726.72 |
| 3,126 | | Auxiliar de Mantenimiento B | 7 | 4,854.40 | 4,854.40 |
| 3,127 | | Técnico de Mantenimiento B | 9 | 6,787.80 | 6,787.80 |
| 3,128 | | Reportero B | 1 | 8,627.40 | 8,627.40 |
| 3,131 | | Locutor-Operador | 4 | 4,854.40 | 4,854.40 |
| 3,133 | | Auxiliar de Laboratorio A | 9 | 4,416.00 | 4,416.00 |
| 3,134 | | Auxiliar de Laboratorio B | 5 | 4,590.40 | 4,590.40 |
| 3,137 | | Enfermera | 7 | 3,912.00 | 3,912.00 |
| 3,138 | | Laboratorista A | 3 | 4,590.40 | 4,590.40 |
| 3,139 | | Laboratorista B | 2 | 5,128.00 | 5,128.00 |
| 3,140 | | Fotógrafo B | 2 | 6,353.60 | 6,353.60 |
| 3,142 | | Operador de Máquina Reprod. B | 4 | 4,854.40 | 4,854.40 |
| 3,143 | | Auxiliar de Biblioteca B | 4 | 5,128.00 | 5,128.00 |
| 3,144 | | Auxiliar de Laboratorio C | 10 | 4,854.40 | 4,854.40 |
| 3,148 | | Asistente Dental B | 4 | 4,854.40 | 4,854.40 |
| 3,149 | | Técnico de Mantenimiento C | 12 | 6,483.20 | 6,483.20 |
| 3,150 | | Admor. de Tecnologías de Inf.A | 14 | 7,977.60 | 7,977.60 |
| 3,151 | | Admor. de Tecnologías de Inf.B | 25 | 9,001.60 | 9,001.60 |
| 3,152 | | Admor. de Tecnologías de Inf.C | 9 | 10,252.80 | 10,252.80 |
| 3,153 | | Admor. de Tecnologías de Inf.D | 4 | 11,625.60 | 11,625.60 |
| 3,155 | | Administrador de Laboratorio A | 3 | 7,865.60 | 7,865.60 |
| 3,165 | | Técnico Agropecuario A | 10 | 5,128.00 | 5,128.00 |
| 3,166 | | Bibliotecario A | 6 | 7,337.60 | 7,337.60 |
| 3,167 | | Bibliotecario B | 3 | 7,865.60 | 7,865.60 |
| 3,168 | | Bibliotecario C | 7 | 10,821.12 | 10,821.12 |
| 3,169 | | Bibliotecario D | 1 | 10,161.60 | 10,161.60 |
| 3,170 | | Laboratorista A | 2 | 7,337.60 | 7,337.60 |
| 3,171 | | Laboratorista B | 1 | 8,284.80 | 8,284.80 |
| 3,183 | | Técnico Audiovisual A | 4 | 6,013.80 | 6,013.80 |
| 3,184 | | Técnico Laboratorista A | 6 | 5,747.20 | 5,747.20 |
| 3,185 | | Técnico Laboratorista B | 4 | 6,587.20 | 6,587.20 |
| 3,187 | | Técnico Agropecuario B | 7 | 5,345.60 | 5,345.60 |
| 3,188 | | Técnico Audiovisual B | 7 | 6,033.60 | 6,033.60 |
| 4,105 | | Ex-Tesorero | 1 | 11,051.20 | 11,051.20 |
| 4,111 | | Ex-Dir.de Escuela o Facultad | 11 | 20,598.40 | 20,598.40 |
| 4,112 | | Ex-Director General | 1 | 36,702.40 | 36,702.40 |
| 4,113 | | Ex-Director C.I.R | 1 | 20,598.40 | 20,598.40 |
| 4,123 | | Ex-Secretario Particular | 1 | 22,028.80 | 22,028.80 |
| 5,101 | | Almacenista | 5 | 4,622.40 | 4,622.40 |
| 5,103 | | Archivista | 5 | 4,854.40 | 4,854.40 |
| 5,104 | | Auxiliar Administrativo E | 69 | 6,236.80 | 6,236.80 |
| 5,105 | | Auxiliar Administrativo A | 46 | 4,854.40 | 4,854.40 |
| 5,106 | | Auxiliar Administrativo B | 39 | 5,128.00 | 5,128.00 |
| 5,107 | | Auxiliar Administrativo C | 41 | 5,345.60 | 5,345.60 |
| 5,109 | | Auxiliar Administrativo D | 37 | 6,033.60 | 6,033.60 |
| 5,110 | | Auxiliar de Contabilidad A | 7 | 5,128.00 | 5,128.00 |
| 5,113 | | Auxiliar de Contabilidad B | 3 | 5,345.60 | 5,345.60 |
| 5,115 | | Auxiliar de Contabilidad C | 4 | 6,236.80 | 6,236.80 |
| 5,131 | | Secretaria A | 18 | 4,609.60 | 4,609.60 |
| 5,133 | | Secretaria B | 2 | 4,897.60 | 4,897.60 |
| 5,135 | | Secretaria C | 3 | 5,212.80 | 5,212.80 |
| 5,137 | | Secretaria D | 3 | 5,793.60 | 5,793.60 |
| 5,146 | | Ex-Coordinador Admvo. B | 1 | 16,160.00 | 16,160.00 |
| 5,150 | | Cajero A | 9 | 5,306.20 | 5,306.20 |
| 5,151 | | Cajero B | 5 | 5,793.60 | 5,793.60 |
| 5,152 | | Cajero C | 2 | 6,236.80 | 6,236.80 |
| 5,153 | | Cajero D | 3 | 6,804.80 | 6,804.80 |
| 5,166 | | Asistente Administrativo A | 71 | 7,337.60 | 7,337.60 |
| 5,167 | | Asistente Administrativo B | 14 | 7,865.60 | 7,865.60 |
| 5,168 | | Asistente Administrativo C | 16 | 9,017.60 | 9,017.60 |
| 5,169 | | Asistente Administrativo D | 5 | 10,161.60 | 10,161.60 |
| 5,182 | | Cajero de Finanzas C | 1 | 9,017.60 | 9,017.60 |
| 5,184 | | Recepcionista | 8 | 4,611.20 | 4,611.20 |
| 5,195 | | Auditor D | 6 | 16,856.00 | 16,856.00 |
| 5,198 | | Auditor B | 2 | 13,620.80 | 13,620.80 |
| 5,204 | | Supervisor Escolar A | 10 | 6,602.00 | 6,602.00 |
| 5,205 | | Supervisor Escolar B | 6 | 11,756.80 | 11,756.80 |
| 5,206 | | Supervisor Escolar C | 4 | 12,312.00 | 12,312.00 |
| 5,207 | | Supervisor Escolar D | 4 | 8,917.00 | 8,917.00 |
| 5,210 | | Inspector Escolar A | 3 | 10563.2 | 10563.2 |
| 5,213 | | Inspector Escolar D | 1 | 14,267.20 | 14,267.20 |
| 5,215 | | Entrenador Deportivo A | 2 | 7,337.60 | 7,337.60 |
| 5,216 | | Entrenador Deportivo B | 1 | 7,865.60 | 7,865.60 |
| 7,102 | | Auxiliar Actividades Agrop. A | 7 | 4160 | 4160 |
| 7,104 | | Auxiliar de Intendencia B | 47 | 4,160.00 | 4,160.00 |
| 7,105 | | Velador C | 104 | 5,410.66 | 5,410.66 |
| 7,106 | | Auxiliar de Intendencia A | 70 | 3,468.80 | 3,468.80 |
| 7,107 | | Auxiliar de Intendencia C | 54 | 4,321.60 | 4,321.60 |
| 7,108 | | Chofer Mensajero A | 14 | 2,340.00 | 2,340.00 |
| 7,111 | | Auxiliar Actividades Agrop. B | 8 | 4,321.60 | 4,321.60 |
| 7,112 | | Chofer Mensajero B | 29 | 4,936.00 | 4,936.00 |
| 7,141 | | Intendente | 14 | 4,590.40 | 4,590.40 |
| 7,143 | | Peón | 3 | 3,094.40 | 3,094.40 |
| 7,150 | | Velador A | 1 | 4,235.52 | 4,235.52 |
| 7,151 | | Velador B | 2 | 4,762.94 | 4,762.94 |
| 7,152 | | Médico A | 2 | 6,810.40 | 6,810.40 |
| 7,153 | | Médico B | 6 | 10,921.40 | 10,921.40 |
| 7,154 | | Médico C | 5 | 12,433.20 | 12,433.20 |
| 7,155 | | Médico D | 7 | 18,241.60 | 18,241.60 |
| 7,161 | | Médico Internista B | 1 | 11,401.00 | 11,401.00 |
| 7,165 | | Psiquiatra A | 1 | 11,036.80 | 11,036.80 |
| 5,142 | | Jefe de Oficina E | 1 | 15,323.40 | 15,323.40 |
| 5,144 | | Jefe de Departamento F | 1 | 32,376.00 | 32,376.00 |
| 5,155 | | Administrador Ejecutivo A | 4 | 12,708.80 | 12,708.80 |
| 5,156 | | Administrador Ejecutivo B | 13 | 16,185.60 | 16,185.60 |
| 5,157 | | Administrador Ejecutivo C | 17 | 19,222.40 | 19,222.40 |
| 5,158 | | Administrador Ejecutivo D | 17 | 32,085.12 | 32,085.12 |
| 5,161 | | Administrador Operativo A | 31 | 7,665.60 | 7,665.60 |
| 5,162 | | Administrador Operativo B | 31 | 8,952.00 | 8,952.00 |
| 5,163 | | Administrador Operativo C | 18 | 10,907.20 | 10,907.20 |
| 5,164 | | Administrador Operativo D | 6 | 13,764.60 | 13,764.60 |
| 5,170 | | Administrador de Carrera A | 4 | 28,329.60 | 28,329.60 |
| 5,172 | | Administrador de Carrera B | 4 | 33,523.20 | 33,523.20 |
| 5,173 | | Administrador de Carrera C | 4 | 31,238.40 | 31,238.40 |
| 5,176 | | Administrador de Serv. Esc. A | 10 | 12,488.00 | 12,488.00 |
| 5,177 | | Administrador de Serv. Esc. B | 2 | 13,620.80 | 13,620.80 |
| 5,185 | | Profesionista de Biblioteca A | 5 | 12,488.00 | 12,488.00 |
| 7,120 | | Profesionista A | 101 | 12,488.00 | 12,488.00 |
| 7,121 | | Profesionista B | 83 | 13,620.80 | 13,620.80 |
| 7,122 | | Profesionista C | 32 | 14,779.20 | 14,779.20 |
| 7,123 | | Profesionista D | 21 | 16,265.60 | 16,265.60 |
| 7,125 | | Contador A | 3 | 12,488.00 | 12,488.00 |
| 7,126 | | Contador B | 5 | 13,620.80 | 13,620.80 |
| 7,127 | | Contador C | 2 | 14,779.20 | 14,779.20 |
| 7,128 | | Contador D | 5 | 16,265.60 | 16,265.60 |
| 7,157 | | Asistente de Editor B | 1 | 13,620.80 | 13,620.80 |
|  | |  |  |  |  |
|  | | **Subtotal Plazas de Base** | **2,533** |  |  |

| **Clave** | **Plaza / Puesto** | **Número de Plazas Ocupadas** | **Rango** | |
| --- | --- | --- | --- | --- |
| **Desde** | **Hasta** |
|
| **Plazas Eventuales** | |  |  |  |
| 1200 | Prof. Carrera ES Asociado B TC | 33 | 17726.4 | 17726.4 |
| 1201 | Prof. Carrera ES Asociado A TC | 61 | 15675.2 | 15675.2 |
| 1203 | Prof. Carrera ES Asociado C TC | 15 | 19793.6 | 19793.6 |
| 1204 | Prof. Carrera ES Asociado D TC | 19 | 21387.2 | 21387.2 |
| 1210 | Prof. Carrera ES Titular A TC | 6 | 23667.2 | 23667.2 |
| 1211 | Prof. Carrera ES Titular B TC | 2 | 27062.4 | 27062.4 |
| 1212 | Prof. Carrera ES Titular C TC | 2 | 31238.4 | 31238.4 |
| 1230 | Prof. Carrera Idiomas Asoc A TC | 1 | 15675.2 | 15675.2 |
| 1232 | Prof. Carrera Idiomas Asoc B TC | 1 | 17726.4 | 17726.4 |
| 1300 | Prof. Carrera ES Asociado B MT | 24 | 8863.2 | 8863.2 |
| 1301 | Prof. Carrera ES Asociado A MT | 24 | 7837.6 | 7837.6 |
| 1303 | Prof. Carrera ES Asociado C MT | 19 | 9896.8 | 9896.8 |
| 1304 | Prof. Carrera ES Asociado D MT | 8 | 10693.6 | 10693.6 |
| 1310 | Prof. Carrera ES Titular A MT | 1 | 11833.6 | 11833.6 |
| 1311 | Prof. Carrera ES Titular B MT | 2 | 13531.2 | 13531.2 |
| 1404 | Prof.Asignatura Ens-Med-Sup. A | 156 | 13059.2 | 13059.2 |
| 1408 | Prof.Asignatura Ens-Med-Sup. B | 118 | 5726.08 | 5726.08 |
| 1412 | Prof.Asignatura Ens-Med-Sup. C | 119 | 7204.6 | 7204.6 |
| 1428 | Prof. Asignatura Ens-Superior A | 438 | 3224.64 | 3224.64 |
| 1432 | Prof. Asignatura Ens-Superior B | 130 | 6498 | 6498 |
| 1521 | Técnico Académico Asociado A | 69 | 12548.8 | 12548.8 |
| 1522 | Técnico Académico Asociado B | 27 | 15120 | 15120 |
| 1523 | Técnico Académico Asociado C | 24 | 16168 | 16168 |
| 1531 | Técnico Académico Titular A | 4 | 17489.6 | 17489.6 |
| 1532 | Técnico Académico Titular B | 9 | 18843.2 | 18843.2 |
| 2200 | Prof. Investigador Asoc. B T.C. | 10 | 17726.4 | 17726.4 |
| 2201 | Prof. Investigador Asoc. A T.C | 7 | 15675.2 | 15675.2 |
| 2203 | Prof. Investigador Asoc. C T.C | 2 | 19793.6 | 19793.6 |
| 2204 | Prof-Invest. Asociado D T.C. | 14 | 21387.2 | 21387.2 |
| 2210 | Prof. Investigador Tit. A T.C | 21 | 23667.2 | 23667.2 |
| 2211 | Prof. Investigador Tit. B T.C | 2 | 27062.4 | 27062.4 |
| 3109 | Auxiliar de Mantenimiento A | 13 | 5164.2 | 5164.2 |
| 3112 | Reportero A | 1 | 6353.6 | 6353.6 |
| 3113 | Operador Equipo de Computo A | 2 | 6033.6 | 6033.6 |
| 3114 | Auxiliar de Biblioteca A | 8 | 4854.4 | 4854.4 |
| 3120 | Técnico Bibliotecario A | 1 | 1040.32 | 1040.32 |
| 3131 | Locutor-Operador | 1 | 4854.4 | 4854.4 |
| 3133 | Auxiliar de Laboratorio A | 3 | 4416 | 4416 |
| 3137 | Enfermera | 1 | 5216 | 5216 |
| 3138 | Laboratorista A | 1 | 2295.2 | 2295.2 |
| 3150 | Admor. de Tecnologías de Inf.A | 9 | 7977.6 | 7977.6 |
| 3152 | Admor. de Tecnologías de Inf.C | 1 | 10252.8 | 10252.8 |
| 3170 | Laboratorista A | 2 | 3668.8 | 3668.8 |
| 3183 | Técnico Audiovisual A | 2 | 5345.6 | 5345.6 |
| 5101 | Almacenista | 2 | 4622.4 | 4622.4 |
| 5103 | Archivista | 3 | 4854.4 | 4854.4 |
| 5104 | Auxiliar Administrativo E | 1 | 1247.36 | 1247.36 |
| 5105 | Auxiliar Administrativo A | 32 | 4854.4 | 4854.4 |
| 5109 | Auxiliar Administrativo D | 2 | 754.2 | 754.2 |
| 5110 | Auxiliar de Contabilidad A | 5 | 5128 | 5128 |
| 5131 | Secretaria A | 25 | 4609.6 | 4609.6 |
| 5150 | Cajero A | 4 | 4936 | 4936 |
| 5166 | Asistente Administrativo A | 15 | 7337.6 | 7337.6 |
| 5184 | Recepcionista | 3 | 4611.2 | 4611.2 |
| 5192 | Auditor A | 2 | 12488 | 12488 |
| 5204 | Supervisor Escolar A | 24 | 3961.2 | 3961.2 |
| 5205 | Supervisor Escolar B | 2 | 2939.2 | 2939.2 |
| 5207 | Supervisor Escolar D | 1 | 1070.04 | 1070.04 |
| 5215 | Entrenador Deportivo A | 1 | 7337.6 | 7337.6 |
| 7102 | Auxiliar Actividades Agrop. A | 6 | 4160 | 4160 |
| 7103 | Auxiliar Forense | 1 | 5128 | 5128 |
| 7106 | Auxiliar de Intendencia A | 66 | 3468.8 | 3468.8 |
| 7108 | Chofer Mensajero A | 4 | 4680 | 4680 |
| 7141 | Intendente | 2 | 918.08 | 918.08 |
| 7143 | Peón | 6 | 3094.4 | 3094.4 |
| 7150 | Velador A | 18 | 705.92 | 705.92 |
| 7152 | Médico A | 6 | 16004.44 | 16004.44 |
| 7154 | Médico C | 1 | 7045.48 | 7045.48 |
| 7155 | Médico D | 1 | 2280.2 | 2280.2 |
| 7160 | Médico Internista A | 1 | 14505.4 | 14505.4 |
| 7165 | Psiquiatra A | 1 | 11036.8 | 11036.8 |
| 5155 | Administrador Ejecutivo A | 3 | 1588.6 | 1588.6 |
| 5161 | Administrador Operativo A | 17 | 7665.6 | 7665.6 |
| 5176 | Administrador de Serv. Esc. A | 2 | 12488 | 12488 |
| 7120 | Profesionista A | 43 | 12488 | 12488 |
| 7121 | Profesionista B | 2 | 13620.8 | 13620.8 |
| 7125 | Contador A | 1 | 936.6 | 936.6 |
|  | **Subtotal Plazas Eventuales** | **1,716** |  |  |

|  |  |
| --- | --- |
| **Total de Plazas** | **4,249** |

**Tabulador de Mandos Medios y Superiores**

| **Clave** | **Puesto** | **Sueldo Base** | **Compensación** | **Material Didáctico** | **Transporte** | **Renta** | **Antigüedad** | **Despensa** | **Total** |  | **Prima Vacacional** | **Prima Vacacional Extra** | **Días Económicos** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5142 | Jefe de Oficina E | 13,620.80 |  | - | 320.00 | 870.00 | 4,086.24 | 3,665.61 | 13,940.80 |  | 8,989.73 | 1,430.18 | 2,360.94 | 2,951.17 | 27,241.60 | 42,973.62 |
| 5144 | Jefe de Departamento F | 32,376.00 |  | - | 320.00 | 870.00 | 9,712.80 | 6,693.67 | 32,696.00 |  | 21,368.16 | 3,399.48 | 5,611.84 | 7,014.80 | 64,752.00 | 102,146.28 |
| 5155 | Administrador Ejecutivo A | 12,708.80 |  | - | 320.00 | 870.00 | 3,812.64 | 3,984.37 | 13,028.80 |  | 8,387.81 | 1,334.42 | 2,202.86 | 2,753.57 | 25,417.60 | 40,096.26 |
| 5156 | Administrador Ejecutivo B | 16,185.60 |  | - | 320.00 | 870.00 | 4,855.68 | 4,940.57 | 16,505.60 |  | 10,682.50 | 1,699.49 | 2,805.50 | 3,506.88 | 32,371.20 | 51,065.57 |
| 5157 | Administrador Ejecutivo C | 19,222.40 |  | - | 320.00 | 870.00 | 5,766.72 | 6,215.54 | 19,542.40 |  | 12,686.78 | 2,018.35 | 3,331.88 | 4,164.85 | 38,444.80 | 60,646.67 |
| 5158 | Administrador Ejecutivo D | 26,737.60 |  | - | 320.00 | 870.00 | 8,021.28 | 6,693.67 | 27,057.60 |  | 17,646.82 | 2,807.45 | 4,634.52 | 5,793.15 | 53,475.20 | 84,357.13 |
| 5161 | Administrador Operativo A | 7,665.60 |  | - | 320.00 | 870.00 | 2,299.68 | 2,350.00 | 7,985.60 |  | 5,059.30 | 804.89 | 1,328.70 | 1,660.88 | 15,331.20 | 24,184.97 |
| 5162 | Administrador Operativo B | 8,952.00 |  | - | 320.00 | 870.00 | 2,685.60 | 2,868.75 | 9,272.00 |  | 5,908.32 | 939.96 | 1,551.68 | 1,939.60 | 17,904.00 | 28,243.56 |
| 5163 | Administrador Operativo C | 10,907.20 |  | - | 320.00 | 870.00 | 3,272.16 | 3,665.61 | 11,227.20 |  | 7,198.75 | 1,145.26 | 1,890.58 | 2,363.23 | 21,814.40 | 34,412.22 |
| 5164 | Administrador Operativo D | 12,235.20 |  | - | 320.00 | 870.00 | 3,670.56 | 3,665.61 | 12,555.20 |  | 8,075.23 | 1,284.70 | 2,120.77 | 2,650.96 | 24,470.40 | 38,602.06 |
| 5170 | Administrador de Carrera A | 28,329.60 |  | - | 320.00 | 870.00 | 8,498.88 | 6,693.67 | 28,649.60 |  | 18,697.54 | 2,974.61 | 4,910.46 | 6,138.08 | 56,659.20 | 89,379.89 |
| 5172 | Administrador de Carrera B | 29,798.40 |  | - | 320.00 | 870.00 | 8,939.52 | 6,693.67 | 30,118.40 |  | 19,666.94 | 3,128.83 | 5,165.06 | 6,456.32 | 59,596.80 | 94,013.95 |
| 5173 | Administrador de Carrera C | 31,238.40 |  | - | 320.00 | 870.00 | 9,371.52 | 6,693.67 | 31,558.40 |  | 20,617.34 | 3,280.03 | 5,414.66 | 6,768.32 | 62,476.80 | 98,557.15 |
| 5176 | Administrador de Serv. Esc. A | 12,488.00 |  | - | 320.00 | 870.00 | 3,746.40 | 3,665.61 | 12,808.00 |  | 8,242.08 | 1,311.24 | 2,164.59 | 2,705.73 | 24,976.00 | 39,399.64 |
| 5177 | Administrador de Serv. Esc. B | 13,620.80 |  | - | 320.00 | 870.00 | 4,086.24 | 4,303.10 | 13,940.80 |  | 8,989.73 | 1,430.18 | 2,360.94 | 2,951.17 | 27,241.60 | 42,973.62 |
| 5185 | Profesionista de Biblioteca A | 12,488.00 |  | - | 320.00 | 870.00 | 3,746.40 | 3,665.61 | 12,808.00 |  | 8,242.08 | 1,311.24 | 2,164.59 | 2,705.73 | 24,976.00 | 39,399.64 |
| 7120 | Profesionista A | 12,488.00 |  | - | 320.00 | 870.00 | 3,746.40 | 3,665.61 | 12,808.00 |  | 8,242.08 | 1,311.24 | 2,164.59 | 2,705.73 | 24,976.00 | 39,399.64 |
| 7121 | Profesionista B | 13,620.80 |  | - | 320.00 | 870.00 | 4,086.24 | 4,303.10 | 13,940.80 |  | 8,989.73 | 1,430.18 | 2,360.94 | 2,951.17 | 27,241.60 | 42,973.62 |
| 7122 | Profesionista C | 14,779.20 |  | - | 320.00 | 870.00 | 4,433.76 | 4,940.57 | 15,099.20 |  | 9,754.27 | 1,551.82 | 2,561.73 | 3,202.16 | 29,558.40 | 46,628.38 |
| 7123 | Profesionista D | 16,265.60 |  | - | 320.00 | 870.00 | 4,879.68 | 5,677.43 | 16,585.60 |  | 10,735.30 | 1,707.89 | 2,819.37 | 3,524.21 | 32,531.20 | 51,317.97 |
| 7125 | Contador A | 12,488.00 |  | - | 320.00 | 870.00 | 3,746.40 | 3,665.61 | 12,808.00 |  | 8,242.08 | 1,311.24 | 2,164.59 | 2,705.73 | 24,976.00 | 39,399.64 |
| 7126 | Contador B | 13,620.80 |  | - | 320.00 | 870.00 | 4,086.24 | 4,303.10 | 13,940.80 |  | 8,989.73 | 1,430.18 | 2,360.94 | 2,951.17 | 27,241.60 | 42,973.62 |
| 7127 | Contador C | 14,779.20 |  | - | 320.00 | 870.00 | 4,433.76 | 4,940.57 | 15,099.20 |  | 9,754.27 | 1,551.82 | 2,561.73 | 3,202.16 | 29,558.40 | 46,628.38 |
| 7128 | Contador D | 16,265.60 |  | - | 320.00 | 870.00 | 4,879.68 | 5,677.43 | 16,585.60 |  | 10,735.30 | 1,707.89 | 2,819.37 | 3,524.21 | 32,531.20 | 51,317.97 |
| 7157 | Asistente de Editor B | 13,620.80 |  | - | 320.00 | 870.00 | 4,086.24 | 4,303.10 | 13,940.80 |  | 8,989.73 | 1,430.18 | 2,360.94 | 2,951.17 | 27,241.60 | 42,973.62 |

**Tabulador Operativos**

| **Clave** | **Puesto** | **Percepciones Mensuales** | | | | | | | |  | **Percepciones Anuales** | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sueldo Base** | **Compensación** | **Material Didáctico** | **Transporte** | **Renta** | **Antigüedad** | **Despensa** | **Total** |  | **Prima Vacacional** | **Prima Vacacional Extra** | **Días Económicos** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| 1200 | Prof. Carrera ES Asociado B TC | 17,726.40 |  | 550.00 | 375.00 | 825.00 | 5,317.92 | 1,975.00 | 26,769.32 |  | 11,699.42 | 1,861.27 | 3,072.58 | 3,840.72 | 35,452.80 |  | 55,926.79 |
| 1201 | Prof. Carrera ES Asociado A TC | 15,675.20 |  | 550.00 | 375.00 | 825.00 | 4,702.56 | 1,975.00 | 24,102.76 |  | 10,345.63 | 1,645.90 | 2,717.03 | 3,396.29 | 31,350.40 |  | 49,455.26 |
| 1203 | Prof. Carrera ES Asociado C TC | 19,793.60 |  | 550.00 | 375.00 | 825.00 | 5,938.08 | 1,975.00 | 29,456.68 |  | 13,063.78 | 2,078.33 | 3,430.89 | 4,288.61 | 39,587.20 |  | 62,448.81 |
| 1204 | Prof. Carrera ES Asociado D TC | 21,387.20 |  | 550.00 | 375.00 | 825.00 | 6,416.16 | 1,975.00 | 31,528.36 |  | 14,115.55 | 2,245.66 | 3,707.11 | 4,633.89 | 42,774.40 |  | 67,476.62 |
| 1210 | Prof. Carrera ES Titular A TC | 23,667.20 |  | 550.00 | 375.00 | 825.00 | 7,100.16 | 1,975.00 | 34,492.36 |  | 15,620.35 | 2,485.06 | 4,102.31 | 5,127.89 | 47,334.40 |  | 74,670.02 |
| 1211 | Prof. Carrera ES Titular B TC | 27,062.40 |  | 550.00 | 375.00 | 825.00 | 8,118.72 | 1,975.00 | 38,906.12 |  | 17,861.18 | 2,841.55 | 4,690.82 | 5,863.52 | 54,124.80 |  | 85,381.87 |
| 1212 | Prof. Carrera ES Titular C TC | 31,238.40 |  | 550.00 | 375.00 | 825.00 | 9,371.52 | 1,975.00 | 44,334.92 |  | 20,617.34 | 3,280.03 | 5,414.66 | 6,768.32 | 62,476.80 |  | 98,557.15 |
| 1224 | Prof. Carrera EMS Asociado C TC | 19,793.60 |  | 550.00 | 375.00 | 825.00 | 5,938.08 | 1,975.00 | 29,456.68 |  | 13,063.78 | 2,078.33 | 3,430.89 | 4,288.61 | 39,587.20 |  | 62,448.81 |
| 1230 | Prof. Carrera Idiomas Asoc A TC | 15,675.20 |  | 550.00 | 375.00 | 825.00 | 4,702.56 | 1,975.00 | 24,102.76 |  | 10,345.63 | 1,645.90 | 2,717.03 | 3,396.29 | 31,350.40 |  | 49,455.26 |
| 1232 | Prof. Carrera Idiomas Asoc B TC | 17,726.40 |  | 550.00 | 375.00 | 825.00 | 5,317.92 | 1,975.00 | 26,769.32 |  | 11,699.42 | 1,861.27 | 3,072.58 | 3,840.72 | 35,452.80 |  | 55,926.79 |
| 1300 | Prof. Carrera ES Asociado B MT | 8,863.20 |  | 275.00 | 187.50 | 412.50 | 2,658.96 | 1,022.50 | 13,419.66 |  | 5,849.71 | 930.64 | 1,536.29 | 1,920.36 | 17,726.40 |  | 27,963.40 |
| 1301 | Prof. Carrera ES Asociado A MT | 7,837.60 |  | 275.00 | 187.50 | 412.50 | 2,351.28 | 1,022.50 | 12,086.38 |  | 5,172.82 | 822.95 | 1,358.52 | 1,698.15 | 15,675.20 |  | 24,727.63 |
| 1303 | Prof. Carrera ES Asociado C MT | 9,896.80 |  | 275.00 | 187.50 | 412.50 | 2,969.04 | 1,022.50 | 14,763.34 |  | 6,531.89 | 1,039.16 | 1,715.45 | 2,144.31 | 19,793.60 |  | 31,224.40 |
| 1304 | Prof. Carrera ES Asociado D MT | 10,693.60 |  | 275.00 | 187.50 | 412.50 | 3,208.08 | 1,022.50 | 15,799.18 |  | 7,057.78 | 1,122.83 | 1,853.56 | 2,316.95 | 21,387.20 |  | 33,738.31 |
| 1310 | Prof. Carrera ES Titular A MT | 11,833.60 |  | 275.00 | 187.50 | 412.50 | 3,550.08 | 1,022.50 | 17,281.18 |  | 7,810.18 | 1,242.53 | 2,051.16 | 2,563.95 | 23,667.20 |  | 37,335.01 |
| 1311 | Prof. Carrera ES Titular B MT | 13,531.20 |  | 275.00 | 187.50 | 412.50 | 4,059.36 | 1,022.50 | 19,488.06 |  | 8,930.59 | 1,420.78 | 2,345.41 | 2,931.76 | 27,062.40 |  | 42,690.94 |
| 1312 | Prof. Carrera ES Titular C MT | 15,619.20 |  | 275.00 | 187.50 | 412.50 | 4,685.76 | 1,022.50 | 22,202.46 |  | 10,308.67 | 1,640.02 | 2,707.33 | 3,384.16 | 31,238.40 |  | 49,278.58 |
| 1404 | Prof.Asignatura Ens-Med-Sup. A | 13,059.20 |  | 550.00 | 375.00 | 825.00 | 3,917.76 | 1,975.00 | 20,701.96 |  | 8,619.07 | 1,371.22 | 2,263.59 | 2,829.49 | 26,118.40 |  | 41,201.78 |
| 1408 | Prof.Asignatura Ens-Med-Sup. B | 14,315.20 |  | 550.00 | 375.00 | 825.00 | 4,294.56 | 1,975.00 | 22,334.76 |  | 9,448.03 | 1,503.10 | 2,481.30 | 3,101.63 | 28,630.40 |  | 45,164.46 |
| 1412 | Prof.Asignatura Ens-Med-Sup. C | 16,952.00 |  | 550.00 | 375.00 | 825.00 | 5,085.60 | 1,975.00 | 25,762.60 |  | 11,188.32 | 1,779.96 | 2,938.35 | 3,672.93 | 33,904.00 |  | 53,483.56 |
| 1428 | Prof. Asignatura Ens-Superior A | 16,123.20 |  | 550.00 | 375.00 | 825.00 | 4,836.96 | 1,975.00 | 24,685.16 |  | 10,641.31 | 1,692.94 | 2,794.69 | 3,493.36 | 32,246.40 |  | 50,868.70 |
| 1432 | Prof. Asignatura Ens-Superior B | 17,328.00 |  | 550.00 | 375.00 | 825.00 | 5,198.40 | 1,975.00 | 26,251.40 |  | 11,436.48 | 1,819.44 | 3,003.52 | 3,754.40 | 34,656.00 |  | 54,669.84 |
| 1521 | Técnico Académico Asociado A | 12,548.80 |  | 550.00 | 375.00 | 825.00 | 3,764.64 | 1,975.00 | 20,038.44 |  | 8,282.21 | 1,317.62 | 2,175.13 | 2,718.91 | 25,097.60 |  | 39,591.46 |
| 1522 | Técnico Académico Asociado B | 15,120.00 |  | 550.00 | 375.00 | 825.00 | 4,536.00 | 1,975.00 | 23,381.00 |  | 9,979.20 | 1,587.60 | 2,620.80 | 3,276.00 | 30,240.00 |  | 47,703.60 |
| 1523 | Técnico Académico Asociado C | 16,168.00 |  | 550.00 | 375.00 | 825.00 | 4,850.40 | 1,975.00 | 24,743.40 |  | 10,670.88 | 1,697.64 | 2,802.45 | 3,503.07 | 32,336.00 |  | 51,010.04 |
| 1531 | Técnico Académico Titular A | 17,489.60 |  | 550.00 | 375.00 | 825.00 | 5,246.88 | 1,975.00 | 26,461.48 |  | 11,543.14 | 1,836.41 | 3,031.53 | 3,789.41 | 34,979.20 |  | 55,179.69 |
| 1532 | Técnico Académico Titular B | 18,843.20 |  | 550.00 | 375.00 | 825.00 | 5,652.96 | 1,975.00 | 28,221.16 |  | 12,436.51 | 1,978.54 | 3,266.15 | 4,082.69 | 37,686.40 |  | 59,450.30 |
| 1615 | Ex-Srio.Académico E.S. | 10,308.94 |  | - | 320.00 | 870.00 | 3,092.68 | 2,868.75 | 17,460.37 |  | 6,803.90 | 1,082.44 | 1,786.88 | 2,233.60 | 20,617.88 |  | 32,524.71 |
| 1616 | Ex-Srio.Administrativo E.S. | 10,308.94 |  | - | 320.00 | 870.00 | 3,092.68 | 2,868.75 | 17,460.37 |  | 6,803.90 | 1,082.44 | 1,786.88 | 2,233.60 | 20,617.88 |  | 32,524.71 |
| 1617 | Ex-Jefe de U.P.I. | 10,308.94 |  | - | 320.00 | 870.00 | 3,092.68 | 2,868.75 | 17,460.37 |  | 6,803.90 | 1,082.44 | 1,786.88 | 2,233.60 | 20,617.88 |  | 32,524.71 |
| 1625 | Ex- Coordinador Académico B | 14,810.76 |  | - | 320.00 | 870.00 | 4,443.23 | 2,868.75 | 23,312.74 |  | 9,775.10 | 1,555.13 | 2,567.20 | 3,209.00 | 29,621.52 |  | 46,727.95 |
| 1628 | Ex-Coord. Lic. Biología | 10,308.94 |  | - | 320.00 | 870.00 | 3,092.68 | 2,868.75 | 17,460.37 |  | 6,803.90 | 1,082.44 | 1,786.88 | 2,233.60 | 20,617.88 |  | 32,524.71 |
| 2200 | Prof. Investigador Asoc. B T.C. | 17,726.40 |  | 550.00 | 375.00 | 870.00 | 5,317.92 | 1,975.00 | 26,814.32 |  | 11,699.42 | 1,861.27 | 3,072.58 | 3,840.72 | 35,452.80 |  | 55,926.79 |
| 2201 | Prof. Investigador Asoc. A T.C | 15,675.20 |  | 550.00 | 375.00 | 870.00 | 4,702.56 | 1,975.00 | 24,147.76 |  | 10,345.63 | 1,645.90 | 2,717.03 | 3,396.29 | 31,350.40 |  | 49,455.26 |
| 2203 | Prof. Investigador Asoc. C T.C | 19,793.60 |  | 550.00 | 375.00 | 870.00 | 5,938.08 | 1,975.00 | 29,501.68 |  | 13,063.78 | 2,078.33 | 3,430.89 | 4,288.61 | 39,587.20 |  | 62,448.81 |
| 2204 | Prof-Invest. Asociado D T.C. | 21,387.20 |  | 550.00 | 375.00 | 870.00 | 6,416.16 | 1,975.00 | 31,573.36 |  | 14,115.55 | 2,245.66 | 3,707.11 | 4,633.89 | 42,774.40 |  | 67,476.62 |
| 2210 | Prof. Investigador Tit. A T.C | 23,667.20 |  | 550.00 | 375.00 | 870.00 | 7,100.16 | 1,975.00 | 34,537.36 |  | 15,620.35 | 2,485.06 | 4,102.31 | 5,127.89 | 47,334.40 |  | 74,670.02 |
| 2211 | Prof. Investigador Tit. B T.C | 27,062.40 |  | 550.00 | 375.00 | 870.00 | 8,118.72 | 1,975.00 | 38,951.12 |  | 17,861.18 | 2,841.55 | 4,690.82 | 5,863.52 | 54,124.80 |  | 85,381.87 |
| 2213 | Prof. Investigador Tit. C T.C | 31,238.40 |  | 550.00 | 375.00 | 870.00 | 9,371.52 | 1,975.00 | 44,379.92 |  | 20,617.34 | 3,280.03 | 5,414.66 | 6,768.32 | 62,476.80 |  | 98,557.15 |
| 3101 | Programador A | 6,804.80 |  | - | 320.00 | 870.00 | 2,041.44 | 2,350.00 | 12,386.24 |  | 4,491.17 | 714.50 | 1,179.50 | 1,474.37 | 13,609.60 |  | 21,469.14 |
| 3105 | Capturista A | 4,854.40 |  | - | 320.00 | 870.00 | 1,456.32 | 2,350.00 | 9,850.72 |  | 3,203.90 | 509.71 | 841.43 | 1,051.79 | 9,708.80 |  | 15,315.63 |
| 3108 | Asistente Dental A | 4,611.20 |  | - | 320.00 | 870.00 | 1,383.36 | 2,350.00 | 9,534.56 |  | 3,043.39 | 484.18 | 799.27 | 999.09 | 9,222.40 |  | 14,548.34 |
| 3109 | Auxiliar de Mantenimiento A | 4,590.40 |  | - | 320.00 | 870.00 | 1,377.12 | 2,350.00 | 9,507.52 |  | 3,029.66 | 481.99 | 795.67 | 994.59 | 9,180.80 |  | 14,482.71 |
| 3112 | Reportero A | 6,353.60 |  | - | 320.00 | 870.00 | 1,906.08 | 2,350.00 | 11,799.68 |  | 4,193.38 | 667.13 | 1,101.29 | 1,376.61 | 12,707.20 |  | 20,045.61 |
| 3113 | Operador Equipo de Computo A | 6,033.60 |  | - | 320.00 | 870.00 | 1,810.08 | 2,350.00 | 11,383.68 |  | 3,982.18 | 633.53 | 1,045.82 | 1,307.28 | 12,067.20 |  | 19,036.01 |
| 3114 | Auxiliar de Biblioteca A | 4,854.40 |  | - | 320.00 | 870.00 | 1,456.32 | 2,350.00 | 9,850.72 |  | 3,203.90 | 509.71 | 841.43 | 1,051.79 | 9,708.80 |  | 15,315.63 |
| 3116 | Operador de Maq. Reprod. A | 4,590.40 |  | - | 320.00 | 870.00 | 1,377.12 | 2,350.00 | 9,507.52 |  | 3,029.66 | 481.99 | 795.67 | 994.59 | 9,180.80 |  | 14,482.71 |
| 3117 | Diseñador Gráfico A | 4,889.60 |  | - | 320.00 | 870.00 | 1,466.88 | 2,350.00 | 9,896.48 |  | 3,227.14 | 513.41 | 847.53 | 1,059.41 | 9,779.20 |  | 15,426.69 |
| 3118 | Productor de Programas | 7,142.40 |  | - | 320.00 | 870.00 | 2,142.72 | 2,350.00 | 12,825.12 |  | 4,713.98 | 749.95 | 1,238.02 | 1,547.52 | 14,284.80 |  | 22,534.27 |
| 3119 | Programador B | 7,337.60 |  | - | 320.00 | 870.00 | 2,201.28 | 2,350.00 | 13,078.88 |  | 4,842.82 | 770.45 | 1,271.85 | 1,589.81 | 14,675.20 |  | 23,150.13 |
| 3120 | Técnico Bibliotecario A | 5,201.60 |  | - | 320.00 | 870.00 | 1,560.48 | 2,350.00 | 10,302.08 |  | 3,433.06 | 546.17 | 901.61 | 1,127.01 | 10,403.20 |  | 16,411.05 |
| 3122 | Técnico de Mantenimiento A | 5,345.60 |  | - | 320.00 | 870.00 | 1,603.68 | 2,350.00 | 10,489.28 |  | 3,528.10 | 561.29 | 926.57 | 1,158.21 | 10,691.20 |  | 16,865.37 |
| 3123 | Operador Equipo de Computo B | 6,236.80 |  | - | 320.00 | 870.00 | 1,871.04 | 2,350.00 | 11,647.84 |  | 4,116.29 | 654.86 | 1,081.05 | 1,351.31 | 12,473.60 |  | 19,677.10 |
| 3124 | Técnico Bibliotecario B | 6,115.20 |  | - | 320.00 | 870.00 | 1,834.56 | 2,350.00 | 11,489.76 |  | 4,036.03 | 642.10 | 1,059.97 | 1,324.96 | 12,230.40 |  | 19,293.46 |
| 3126 | Auxiliar de Mantenimiento B | 4,854.40 |  | - | 320.00 | 870.00 | 1,456.32 | 2,350.00 | 9,850.72 |  | 3,203.90 | 509.71 | 841.43 | 1,051.79 | 9,708.80 |  | 15,315.63 |
| 3127 | Técnico de Mantenimiento B | 6,033.60 |  | - | 320.00 | 870.00 | 1,810.08 | 2,350.00 | 11,383.68 |  | 3,982.18 | 633.53 | 1,045.82 | 1,307.28 | 12,067.20 |  | 19,036.01 |
| 3128 | Reportero B | 7,668.80 |  | - | 320.00 | 870.00 | 2,300.64 | 2,350.00 | 13,509.44 |  | 5,061.41 | 805.22 | 1,329.26 | 1,661.57 | 15,337.60 |  | 24,195.06 |
| 3131 | Locutor-Operador | 4,854.40 |  | - | 320.00 | 870.00 | 1,456.32 | 2,350.00 | 9,850.72 |  | 3,203.90 | 509.71 | 841.43 | 1,051.79 | 9,708.80 |  | 15,315.63 |
| 3133 | Auxiliar de Laboratorio A | 4,416.00 |  | - | 320.00 | 870.00 | 1,324.80 | 2,350.00 | 9,280.80 |  | 2,914.56 | 463.68 | 765.44 | 956.80 | 8,832.00 |  | 13,932.48 |
| 3134 | Auxiliar de Laboratorio B | 4,590.40 |  | - | 320.00 | 870.00 | 1,377.12 | 2,350.00 | 9,507.52 |  | 3,029.66 | 481.99 | 795.67 | 994.59 | 9,180.80 |  | 14,482.71 |
| 3137 | Enfermera | 5,216.00 |  | - | 320.00 | 870.00 | 1,564.80 | 2,350.00 | 10,320.80 |  | 3,442.56 | 547.68 | 904.11 | 1,130.13 | 10,432.00 |  | 16,456.48 |
| 3138 | Laboratorista A | 4,590.40 |  | - | 320.00 | 870.00 | 1,377.12 | 2,350.00 | 9,507.52 |  | 3,029.66 | 481.99 | 795.67 | 994.59 | 9,180.80 |  | 14,482.71 |
| 3139 | Laboratorista B | 5,128.00 |  | - | 320.00 | 870.00 | 1,538.40 | 2,350.00 | 10,206.40 |  | 3,384.48 | 538.44 | 888.85 | 1,111.07 | 10,256.00 |  | 16,178.84 |
| 3140 | Fotógrafo B | 6,353.60 |  | - | 320.00 | 870.00 | 1,906.08 | 2,350.00 | 11,799.68 |  | 4,193.38 | 667.13 | 1,101.29 | 1,376.61 | 12,707.20 |  | 20,045.61 |
| 3142 | Operador de Máquina Reprod. B | 4,854.40 |  | - | 320.00 | 870.00 | 1,456.32 | 2,350.00 | 9,850.72 |  | 3,203.90 | 509.71 | 841.43 | 1,051.79 | 9,708.80 |  | 15,315.63 |
| 3143 | Auxiliar de Biblioteca B | 5,128.00 |  | - | 320.00 | 870.00 | 1,538.40 | 2,350.00 | 10,206.40 |  | 3,384.48 | 538.44 | 888.85 | 1,111.07 | 10,256.00 |  | 16,178.84 |
| 3144 | Auxiliar de Laboratorio C | 4,854.40 |  | - | 320.00 | 870.00 | 1,456.32 | 2,350.00 | 9,850.72 |  | 3,203.90 | 509.71 | 841.43 | 1,051.79 | 9,708.80 |  | 15,315.63 |
| 3148 | Asistente Dental B | 4,854.40 |  | - | 320.00 | 870.00 | 1,456.32 | 2,350.00 | 9,850.72 |  | 3,203.90 | 509.71 | 841.43 | 1,051.79 | 9,708.80 |  | 15,315.63 |
| 3149 | Técnico de Mantenimiento C | 6,483.20 |  | - | 320.00 | 870.00 | 1,944.96 | 2,350.00 | 11,968.16 |  | 4,278.91 | 680.74 | 1,123.75 | 1,404.69 | 12,966.40 |  | 20,454.50 |
| 3150 | Admor. de Tecnologías de Inf.A | 7,977.60 |  | - | 320.00 | 870.00 | 2,393.28 | 2,350.00 | 13,910.88 |  | 5,265.22 | 837.65 | 1,382.78 | 1,728.48 | 15,955.20 |  | 25,169.33 |
| 3151 | Admor. de Tecnologías de Inf.B | 9,001.60 |  | - | 320.00 | 870.00 | 2,700.48 | 2,350.00 | 15,242.08 |  | 5,941.06 | 945.17 | 1,560.28 | 1,950.35 | 18,003.20 |  | 28,400.05 |
| 3152 | Admor. de Tecnologías de Inf.C | 10,252.80 |  | - | 320.00 | 870.00 | 3,075.84 | 2,350.00 | 16,868.64 |  | 6,766.85 | 1,076.54 | 1,777.15 | 2,221.44 | 20,505.60 |  | 32,347.58 |
| 3153 | Admor. de Tecnologías de Inf.D | 11,625.60 |  | - | 320.00 | 870.00 | 3,487.68 | 2,350.00 | 18,653.28 |  | 7,672.90 | 1,220.69 | 2,015.10 | 2,518.88 | 23,251.20 |  | 36,678.77 |
| 3155 | Administrador de Laboratorio A | 7,865.60 |  | - | 320.00 | 870.00 | 2,359.68 | 2,350.00 | 13,765.28 |  | 5,191.30 | 825.89 | 1,363.37 | 1,704.21 | 15,731.20 |  | 24,815.97 |
| 3165 | Técnico Agropecuario A | 5,128.00 |  | - | 320.00 | 870.00 | 1,538.40 | 2,350.00 | 10,206.40 |  | 3,384.48 | 538.44 | 888.85 | 1,111.07 | 10,256.00 |  | 16,178.84 |
| 3166 | Bibliotecario A | 7,337.60 |  | - | 320.00 | 870.00 | 2,201.28 | 2,350.00 | 13,078.88 |  | 4,842.82 | 770.45 | 1,271.85 | 1,589.81 | 14,675.20 |  | 23,150.13 |
| 3167 | Bibliotecario B | 7,865.60 |  | - | 320.00 | 870.00 | 2,359.68 | 2,350.00 | 13,765.28 |  | 5,191.30 | 825.89 | 1,363.37 | 1,704.21 | 15,731.20 |  | 24,815.97 |
| 3168 | Bibliotecario C | 9,017.60 |  | - | 320.00 | 870.00 | 2,705.28 | 2,350.00 | 15,262.88 |  | 5,951.62 | 946.85 | 1,563.05 | 1,953.81 | 18,035.20 |  | 28,450.53 |
| 3169 | Bibliotecario D | 10,161.60 |  | - | 320.00 | 870.00 | 3,048.48 | 2,350.00 | 16,750.08 |  | 6,706.66 | 1,066.97 | 1,761.34 | 2,201.68 | 20,323.20 |  | 32,059.85 |
| 3170 | Laboratorista A | 7,337.60 |  | - | 320.00 | 870.00 | 2,201.28 | 2,350.00 | 13,078.88 |  | 4,842.82 | 770.45 | 1,271.85 | 1,589.81 | 14,675.20 |  | 23,150.13 |
| 3171 | Laboratorista B | 8,284.80 |  | - | 320.00 | 870.00 | 2,485.44 | 2,350.00 | 14,310.24 |  | 5,467.97 | 869.90 | 1,436.03 | 1,795.04 | 16,569.60 |  | 26,138.54 |
| 3183 | Técnico Audiovisual A | 5,345.60 |  | - | 320.00 | 870.00 | 1,603.68 | 2,350.00 | 10,489.28 |  | 3,528.10 | 561.29 | 926.57 | 1,158.21 | 10,691.20 |  | 16,865.37 |
| 3184 | Técnico Laboratorista A | 5,747.20 |  | - | 320.00 | 870.00 | 1,724.16 | 2,350.00 | 11,011.36 |  | 3,793.15 | 603.46 | 996.18 | 1,245.23 | 11,494.40 |  | 18,132.42 |
| 3185 | Técnico Laboratorista B | 6,587.20 |  | - | 320.00 | 870.00 | 1,976.16 | 2,350.00 | 12,103.36 |  | 4,347.55 | 691.66 | 1,141.78 | 1,427.23 | 13,174.40 |  | 20,782.62 |
| 3187 | Técnico Agropecuario B | 5,345.60 |  | - | 320.00 | 870.00 | 1,603.68 | 2,350.00 | 10,489.28 |  | 3,528.10 | 561.29 | 926.57 | 1,158.21 | 10,691.20 |  | 16,865.37 |
| 3188 | Técnico Audiovisual B | 6,033.60 |  | - | 320.00 | 870.00 | 1,810.08 | 2,350.00 | 11,383.68 |  | 3,982.18 | 633.53 | 1,045.82 | 1,307.28 | 12,067.20 |  | 19,036.01 |
| 4105 | Ex-Tesorero | 11,050.46 |  | - | 320.00 | 870.00 | 3,315.14 | 2,350.00 | 17,905.60 |  | 7,293.30 | 1,160.30 | 1,915.41 | 2,394.27 | 22,100.92 |  | 34,864.20 |
| 4111 | Ex-Dir.de Escuela o Facultad | 20,598.14 |  | - | 320.00 | 870.00 | 6,179.44 | 5,418.74 | 33,386.32 |  | 13,594.77 | 2,162.80 | 3,570.34 | 4,462.93 | 41,196.28 |  | 64,987.13 |
| 4112 | Ex-Director General | 36,703.14 |  | - | 320.00 | 870.00 | 11,010.94 | 5,418.74 | 54,322.82 |  | 24,224.07 | 3,853.83 | 6,361.88 | 7,952.35 | 73,406.28 |  | 115,798.41 |
| 4113 | Ex-Director C.I.R | 20,598.14 |  | - | 320.00 | 870.00 | 6,179.44 | 5,418.74 | 33,386.32 |  | 13,594.77 | 2,162.80 | 3,570.34 | 4,462.93 | 41,196.28 |  | 64,987.13 |
| 4123 | Ex-Secretario Particular | 22,028.46 |  | - | 320.00 | 870.00 | 6,608.54 | - | 29,827.00 |  | 14,538.78 | 2,312.99 | 3,818.27 | 4,772.83 | 44,056.92 |  | 69,499.79 |
| 5101 | Almacenista | 4,622.40 |  | - | 320.00 | 870.00 | 1,386.72 | 2,350.00 | 9,549.12 |  | 3,050.78 | 485.35 | 801.22 | 1,001.52 | 9,244.80 |  | 14,583.67 |
| 5103 | Archivista | 4,854.40 |  | - | 320.00 | 870.00 | 1,456.32 | 2,350.00 | 9,850.72 |  | 3,203.90 | 509.71 | 841.43 | 1,051.79 | 9,708.80 |  | 15,315.63 |
| 5104 | Auxiliar Administrativo E | 6,236.80 |  | - | 320.00 | 870.00 | 1,871.04 | 2,350.00 | 11,647.84 |  | 4,116.29 | 654.86 | 1,081.05 | 1,351.31 | 12,473.60 |  | 19,677.10 |
| 5105 | Auxiliar Administrativo A | 4,854.40 |  | - | 320.00 | 870.00 | 1,456.32 | 2,350.00 | 9,850.72 |  | 3,203.90 | 509.71 | 841.43 | 1,051.79 | 9,708.80 |  | 15,315.63 |
| 5106 | Auxiliar Administrativo B | 5,128.00 |  | - | 320.00 | 870.00 | 1,538.40 | 2,350.00 | 10,206.40 |  | 3,384.48 | 538.44 | 888.85 | 1,111.07 | 10,256.00 |  | 16,178.84 |
| 5107 | Auxiliar Administrativo C | 5,345.60 |  | - | 320.00 | 870.00 | 1,603.68 | 2,350.00 | 10,489.28 |  | 3,528.10 | 561.29 | 926.57 | 1,158.21 | 10,691.20 |  | 16,865.37 |
| 5109 | Auxiliar Administrativo D | 6,033.60 |  | - | 320.00 | 870.00 | 1,810.08 | 2,350.00 | 11,383.68 |  | 3,982.18 | 633.53 | 1,045.82 | 1,307.28 | 12,067.20 |  | 19,036.01 |
| 5110 | Auxiliar de Contabilidad A | 5,128.00 |  | - | 320.00 | 870.00 | 1,538.40 | 2,350.00 | 10,206.40 |  | 3,384.48 | 538.44 | 888.85 | 1,111.07 | 10,256.00 |  | 16,178.84 |
| 5113 | Auxiliar de Contabilidad B | 5,345.60 |  | - | 320.00 | 870.00 | 1,603.68 | 2,350.00 | 10,489.28 |  | 3,528.10 | 561.29 | 926.57 | 1,158.21 | 10,691.20 |  | 16,865.37 |
| 5115 | Auxiliar de Contabilidad C | 6,236.80 |  | - | 320.00 | 870.00 | 1,871.04 | 2,350.00 | 11,647.84 |  | 4,116.29 | 654.86 | 1,081.05 | 1,351.31 | 12,473.60 |  | 19,677.10 |
| 5131 | Secretaria A | 4,609.60 |  | - | 320.00 | 870.00 | 1,382.88 | 2,350.00 | 9,532.48 |  | 3,042.34 | 484.01 | 799.00 | 998.75 | 9,219.20 |  | 14,543.29 |
| 5133 | Secretaria B | 4,897.60 |  | - | 320.00 | 870.00 | 1,469.28 | 2,350.00 | 9,906.88 |  | 3,232.42 | 514.25 | 848.92 | 1,061.15 | 9,795.20 |  | 15,451.93 |
| 5135 | Secretaria C | 5,212.80 |  | - | 320.00 | 870.00 | 1,563.84 | 2,350.00 | 10,316.64 |  | 3,440.45 | 547.34 | 903.55 | 1,129.44 | 10,425.60 |  | 16,446.38 |
| 5137 | Secretaria D | 5,793.60 |  | - | 320.00 | 870.00 | 1,738.08 | 2,350.00 | 11,071.68 |  | 3,823.78 | 608.33 | 1,004.22 | 1,255.28 | 11,587.20 |  | 18,278.81 |
| 5146 | Ex-Coordinador Admvo. B | 16,159.94 |  | - | 320.00 | 870.00 | 4,847.98 | 6,693.67 | 28,891.59 |  | 10,665.56 | 1,696.79 | 2,801.06 | 3,501.32 | 32,319.88 |  | 50,984.61 |
| 5150 | Cajero A | 4,936.00 |  | - | 320.00 | 870.00 | 1,480.80 | 2,350.00 | 9,956.80 |  | 3,257.76 | 518.28 | 855.57 | 1,069.47 | 9,872.00 |  | 15,573.08 |
| 5151 | Cajero B | 5,793.60 |  | - | 320.00 | 870.00 | 1,738.08 | 2,350.00 | 11,071.68 |  | 3,823.78 | 608.33 | 1,004.22 | 1,255.28 | 11,587.20 |  | 18,278.81 |
| 5152 | Cajero C | 6,236.80 |  | - | 320.00 | 870.00 | 1,871.04 | 2,350.00 | 11,647.84 |  | 4,116.29 | 654.86 | 1,081.05 | 1,351.31 | 12,473.60 |  | 19,677.10 |
| 5153 | Cajero D | 6,804.80 |  | - | 320.00 | 870.00 | 2,041.44 | 2,350.00 | 12,386.24 |  | 4,491.17 | 714.50 | 1,179.50 | 1,474.37 | 13,609.60 |  | 21,469.14 |
| 5166 | Asistente Administrativo A | 7,337.60 |  | - | 320.00 | 870.00 | 2,201.28 | 2,350.00 | 13,078.88 |  | 4,842.82 | 770.45 | 1,271.85 | 1,589.81 | 14,675.20 |  | 23,150.13 |
| 5167 | Asistente Administrativo B | 7,865.60 |  | - | 320.00 | 870.00 | 2,359.68 | 2,350.00 | 13,765.28 |  | 5,191.30 | 825.89 | 1,363.37 | 1,704.21 | 15,731.20 |  | 24,815.97 |
| 5168 | Asistente Administrativo C | 9,017.60 |  | - | 320.00 | 870.00 | 2,705.28 | 2,350.00 | 15,262.88 |  | 5,951.62 | 946.85 | 1,563.05 | 1,953.81 | 18,035.20 |  | 28,450.53 |
| 5169 | Asistente Administrativo D | 10,161.60 |  | - | 320.00 | 870.00 | 3,048.48 | 2,350.00 | 16,750.08 |  | 6,706.66 | 1,066.97 | 1,761.34 | 2,201.68 | 20,323.20 |  | 32,059.85 |
| 5180 | Cajero de Finanzas A | 7,337.60 |  | - | 320.00 | 870.00 | 2,201.28 | 2,350.00 | 13,078.88 |  | 4,842.82 | 770.45 | 1,271.85 | 1,589.81 | 14,675.20 |  | 23,150.13 |
| 5184 | Recepcionista | 4,611.20 |  | - | 320.00 | 870.00 | 1,383.36 | 2,350.00 | 9,534.56 |  | 3,043.39 | 484.18 | 799.27 | 999.09 | 9,222.40 |  | 14,548.34 |
| 5192 | Auditor A | 12,488.00 |  | - | 320.00 | 870.00 | 3,746.40 | 3,665.61 | 21,090.01 |  | 8,242.08 | 1,311.24 | 2,164.59 | 2,705.73 | 24,976.00 |  | 39,399.64 |
| 5195 | Auditor D | 16,856.00 |  | - | 320.00 | 870.00 | 5,056.80 | 4,303.10 | 27,405.90 |  | 11,124.96 | 1,769.88 | 2,921.71 | 3,652.13 | 33,712.00 |  | 53,180.68 |
| 5198 | Auditor B | 13,620.80 |  | - | 320.00 | 870.00 | 4,086.24 | 4,303.10 | 23,200.14 |  | 8,989.73 | 1,430.18 | 2,360.94 | 2,951.17 | 27,241.60 |  | 42,973.62 |
| 5204 | Supervisor Escolar A | 10,563.20 |  | - | 320.00 | 870.00 | 3,168.96 | 2,350.00 | 17,272.16 |  | 6,971.71 | 1,109.14 | 1,830.95 | 2,288.69 | 21,126.40 |  | 33,326.90 |
| 5205 | Supervisor Escolar B | 11,756.80 |  | - | 320.00 | 870.00 | 3,527.04 | 2,350.00 | 18,823.84 |  | 7,759.49 | 1,234.46 | 2,037.85 | 2,547.31 | 23,513.60 |  | 37,092.70 |
| 5206 | Supervisor Escolar C | 12,960.00 |  | - | 320.00 | 870.00 | 3,888.00 | 2,350.00 | 20,388.00 |  | 8,553.60 | 1,360.80 | 2,246.40 | 2,808.00 | 25,920.00 |  | 40,888.80 |
| 5207 | Supervisor Escolar D | 14,267.20 |  | - | 320.00 | 870.00 | 4,280.16 | 2,350.00 | 22,087.36 |  | 9,416.35 | 1,498.06 | 2,472.98 | 3,091.23 | 28,534.40 |  | 45,013.02 |
| 5210 | Inspector Escolar A | 10,563.20 |  | - | 320.00 | 870.00 | 3,168.96 | 2,350.00 | 17,272.16 |  | 6,971.71 | 1,109.14 | 1,830.95 | 2,288.69 | 21,126.40 |  | 33,326.90 |
| 5213 | Inspector Escolar D | 14,267.20 |  | - | 320.00 | 870.00 | 4,280.16 | 2,350.00 | 22,087.36 |  | 9,416.35 | 1,498.06 | 2,472.98 | 3,091.23 | 28,534.40 |  | 45,013.02 |
| 5215 | Entrenador Deportivo A | 7,337.60 |  | - | 320.00 | 870.00 | 2,201.28 | 2,350.00 | 13,078.88 |  | 4,842.82 | 770.45 | 1,271.85 | 1,589.81 | 14,675.20 |  | 23,150.13 |
| 5216 | Entrenador Deportivo B | 7,865.60 |  | - | 320.00 | 870.00 | 2,359.68 | 2,350.00 | 13,765.28 |  | 5,191.30 | 825.89 | 1,363.37 | 1,704.21 | 15,731.20 |  | 24,815.97 |
| 7102 | Auxiliar Actividades Agrop. A | 4,160.00 |  | - | 320.00 | 870.00 | 1,248.00 | 2,350.00 | 8,948.00 |  | 2,745.60 | 436.80 | 721.07 | 901.33 | 8,320.00 |  | 13,124.80 |
| 7103 | Auxiliar Forense | 5,128.00 |  | - | 320.00 | 870.00 | 1,538.40 | 2,350.00 | 10,206.40 |  | 3,384.48 | 538.44 | 888.85 | 1,111.07 | 10,256.00 |  | 16,178.84 |
| 7104 | Auxiliar de Intendencia B | 4,160.00 |  | - | 320.00 | 870.00 | 1,248.00 | 2,350.00 | 8,948.00 |  | 2,745.60 | 436.80 | 721.07 | 901.33 | 8,320.00 |  | 13,124.80 |
| 7105 | Velador C | 4,462.40 |  | - | 320.00 | 870.00 | 1,338.72 | 2,350.00 | 9,341.12 |  | 2,945.18 | 468.55 | 773.48 | 966.85 | 8,924.80 |  | 14,078.87 |
| 7106 | Auxiliar de Intendencia A | 3,468.80 |  | - | 320.00 | 870.00 | 1,040.64 | 2,350.00 | 8,049.44 |  | 2,289.41 | 364.22 | 601.26 | 751.57 | 6,937.60 |  | 10,944.06 |
| 7107 | Auxiliar de Intendencia C | 4,321.60 |  | - | 320.00 | 870.00 | 1,296.48 | 2,350.00 | 9,158.08 |  | 2,852.26 | 453.77 | 749.08 | 936.35 | 8,643.20 |  | 13,634.65 |
| 7108 | Chofer Mensajero A | 4,680.00 |  | - | 320.00 | 870.00 | 1,404.00 | 2,350.00 | 9,624.00 |  | 3,088.80 | 491.40 | 811.20 | 1,014.00 | 9,360.00 |  | 14,765.40 |
| 7111 | Auxiliar Actividades Agrop. B | 4,321.60 |  | - | 320.00 | 870.00 | 1,296.48 | 2,350.00 | 9,158.08 |  | 2,852.26 | 453.77 | 749.08 | 936.35 | 8,643.20 |  | 13,634.65 |
| 7112 | Chofer Mensajero B | 4,936.00 |  | - | 320.00 | 870.00 | 1,480.80 | 2,350.00 | 9,956.80 |  | 3,257.76 | 518.28 | 855.57 | 1,069.47 | 9,872.00 |  | 15,573.08 |
| 7141 | Intendente | 4,590.40 |  | - | 320.00 | 870.00 | 1,377.12 | 2,350.00 | 9,507.52 |  | 3,029.66 | 481.99 | 795.67 | 994.59 | 9,180.80 |  | 14,482.71 |
| 7143 | Peón | 3,094.40 |  | - | 320.00 | 870.00 | 928.32 | 2,350.00 | 7,562.72 |  | 2,042.30 | 324.91 | 536.36 | 670.45 | 6,188.80 |  | 9,762.83 |
| 7150 | Velador A | 3,529.60 |  | - | 320.00 | 870.00 | 1,058.88 | 2,350.00 | 8,128.48 |  | 2,329.54 | 370.61 | 611.80 | 764.75 | 7,059.20 |  | 11,135.89 |
| 7151 | Velador B | 4,187.20 |  | - | 320.00 | 870.00 | 1,256.16 | 2,350.00 | 8,983.36 |  | 2,763.55 | 439.66 | 725.78 | 907.23 | 8,374.40 |  | 13,210.62 |
| 7152 | Médico A | 13,620.80 |  | - | 320.00 | 870.00 | 4,086.24 | 3,665.61 | 22,562.65 |  | 8,989.73 | 1,430.18 | 2,360.94 | 2,951.17 | 27,241.60 |  | 42,973.62 |
| 7153 | Médico B | 15,064.00 |  | - | 320.00 | 870.00 | 4,519.20 | 3,665.61 | 24,438.81 |  | 9,942.24 | 1,581.72 | 2,611.09 | 3,263.87 | 30,128.00 |  | 47,526.92 |
| 7154 | Médico C | 16,577.60 |  | - | 320.00 | 870.00 | 4,973.28 | 4,303.10 | 27,043.98 |  | 10,941.22 | 1,740.65 | 2,873.45 | 3,591.81 | 33,155.20 |  | 52,302.33 |
| 7155 | Médico D | 18,241.60 |  | - | 320.00 | 870.00 | 5,472.48 | 4,940.57 | 29,844.65 |  | 12,039.46 | 1,915.37 | 3,161.88 | 3,952.35 | 36,483.20 |  | 57,552.25 |
| 7160 | Médico Internista A | 16,577.60 |  | - | 320.00 | 870.00 | 4,973.28 | 4,303.10 | 27,043.98 |  | 10,941.22 | 1,740.65 | 2,873.45 | 3,591.81 | 33,155.20 |  | 52,302.33 |
| 7161 | Médico Internista B | 18,241.60 |  | - | 320.00 | 870.00 | 5,472.48 | 4,940.57 | 29,844.65 |  | 12,039.46 | 1,915.37 | 3,161.88 | 3,952.35 | 36,483.20 |  | 57,552.25 |
| 7165 | Psiquiatra A | 22,073.60 |  | - | 320.00 | 870.00 | 6,622.08 | 4,940.57 | 34,826.25 |  | 14,568.58 | 2,317.73 | 3,826.09 | 4,782.61 | 44,147.20 |  | 69,642.21 |

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| ***COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE YUCATÁN*** | | | | | | | |
| ***Gobierno del Estado de Yucatán*** | | | | | | | |
| ***Presupuesto 2019*** | | | | | | | |
| ***Número de Plazas Vigentes al 31 de Octubre de 2018*** | | | | | | | |
|  |  |  |  |  |  |  |  |
|  | **Nómina** | | | |  | **Honorarios** | |
| **Dependencia** | **Confianza** | **Base** | **Eventual** | **Total Plazas** |  | **Asimilables** | **Servicios Profesionales** |
| COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE YUCATÁN | 113 | 0 | 12 | **125** |  | 0 | 0 |

**Analítico de Plazas**

| **Clave** | **Plaza / Puesto** | **Número de Plazas Ocupadas** | **Rango** | |
| --- | --- | --- | --- | --- |
| **Desde** | **Hasta** |
|
| **Plazas de Confianza** | |  |  |  |
|  | Auditor | 1 | 14,560.20 | 14,560.20 |
|  | Auxiliar de Área | 57 | 5,271.00 | 15,781.22 |
|  | Capacitador | 2 | 8,391.10 | 8,391.10 |
|  | Contralor Interno | 1 | 26,071.00 | 26,071.00 |
|  | Coordinador de Difusión | 1 | 17,209.80 | 17,209.80 |
|  | Coordinador de Capacitación | 1 | 17,209.71 | 17,209.71 |
|  | Coordinador de Comunicación Social | 1 | 17,618.88 | 17,618.88 |
|  | Coordinador de Contabilidad | 1 | 17,017.95 | 17,017.95 |
|  | Coordinador de Informática | 1 | 20,851.41 | 20,851.41 |
|  | Coordinador de Recursos Humanos | 1 | 16,947.96 | 16,947.96 |
|  | Coordinador de Tesorería | 1 | 16,980.78 | 16,980.78 |
|  | Coordinador del Centro de Documentación y Consulta | 1 | 13,815.64 | 13,815.64 |
|  | Director de la Unidad de Acceso a la Información | 1 | 21,926.68 | 21,926.68 |
|  | Director de Recursos Humanos, Finanzas y Adquisiciones | 1 | 41,603.33 | 41,603.33 |
|  | Director de Capacitación, Vinculación y Difusión | 1 | 34,649.30 | 34,649.30 |
|  | Director del Centro de Investigación | 1 | 27,148.00 | 27,148.00 |
|  | Oficial de Partes | 2 | 9,497.30 | 9,534.30 |
|  | Oficial de Quejas y Orientación | 1 | 30,350.73 | 30,350.73 |
|  | Proyectista | 4 | 11,463.59 | 11,496.70 |
|  | Secretaria | 3 | 8,358.10 | 14,637.65 |
|  | Secretario Ejecutivo | 1 | 75,750.90 | 75,750.90 |
|  | Sub coordinador de Atención Ciudadana | 2 | 11,463.68 | 11,533.68 |
|  | Sub Coordinador de Compras y Adquisiciones | 1 | 12,336.92 | 12,336.92 |
|  | Sub coordinador de seguimiento de recomendaciones | 1 | 11,533.80 | 11,533.80 |
|  | Sub coordinador de Vinculación | 1 | 12,358.10 | 12,358.10 |
|  | Visitador Adjunto | 15 | 11,425.00 | 14,600.65 |
|  | Visitador Encargado de Delegación | 2 | 14,320.38 | 14,320.38 |
|  | Visitador General | 1 | 30,242.84 | 30,242.84 |
|  | Visitador Titular | 6 | 14,445.53 | 19,787.04 |
|  | **Subtotal Plazas Confianza** | **113** |  |  |

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| --- | --- | --- | --- | --- |
| **Plazas Eventuales** | |  |  |  |
|  | Auxiliar de Eventual | 12 | 4,000.20 | 6,600.00 |
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|  | **Subtotal Plazas Eventuales** | **12** |  |  |

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| --- | --- |
| **Total de Plazas** | **125** |

**Tabulador de Mandos Medios y Superiores**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **\*Otros (detallado en nota al calce)** | **Total** |
| VIG037 | Secretario Ejecutivo | 75,712.90 |  | 4,000.00 | 79,712.90 |  | 25,237.63 | 456.00 | 12,618.82 | 100,950.53 | 1,500.00 | 139,262.98 |
| DRH001 | Director de Recursos Humanos, Finanzas y Adquisiciones | 41,495.33 |  | 4,000.00 | 45,495.33 |  | 13,831.78 | 1,296.00 | 6,915.89 | 55,327.11 | 1,500.00 | 77,370.78 |
| DVI018 | Director de Capacitación, Vinculación y Difusión | 34,611.30 |  | 3,000.00 | 37,611.30 |  | 11,537.10 | 456.00 | 5,768.55 | 46,148.40 | 1,500.00 | 63,910.05 |
| VIG006 | Oficial de Quejas | 30,242.73 |  | 3,000.00 | 33,242.73 |  | 10,080.91 | 1,296.00 | 5,040.45 | 40,323.63 | 1,500.00 | 56,741.00 |
| VIG053 | Visitador General | 30,242.84 |  | 3,000.00 | 33,242.84 |  | 10,080.95 | - | 5,040.47 | 40,323.79 | 1,500.00 | 55,445.21 |
| DVI002 | Directora del Centro de Investigación | 27,040.00 |  | 2,500.00 | 29,540.00 |  | 9,013.33 | 1,296.00 | 4,506.67 | 36,053.33 | 1,500.00 | 50,869.33 |
| DRH003 | Contralor Interno | 26,000.00 |  | 3,500.00 | 29,500.00 |  | 8,666.67 | 852.00 | 4,333.33 | 34,666.67 | 1,500.00 | 48,518.67 |
| CAI001 | Director de la Unidad de Acceso a la Información | 21,818.68 |  | 2,500.00 | 24,318.68 |  | 7,272.89 | 1,296.00 | 3,636.45 | 29,091.58 | 1,500.00 | 41,296.92 |

**Tabulador Operativos**

| **Clave** | **Puesto** | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Quinquenio Promedio** | **Ajuste Calendario** | **Aguinaldo** | **Otros (detallado en Nota al calce)** | **Total** |
| IFM001 | Coordinadora de Informática | 20,707.41 |  | 2,500.00 | 23,207.41 |  | 6,902.47 | 1,728.00 | 3,451.23 | 27,609.87 | 1,500.00 | 39,691.58 |
| VIG003 | Visitador Titular | 19,643.04 |  | 2,500.00 | 22,143.04 |  | 6,547.68 | 1,728.00 | 3,273.84 | 26,190.72 | 1,500.00 | 37,740.24 |
| VIG004 | Visitador Titular | 19,643.04 |  | 2,500.00 | 22,143.04 |  | 6,547.68 | 1,296.00 | 3,273.84 | 26,190.72 | 1,500.00 | 37,308.24 |
| VIG005 | Visitador Titular | 19,643.04 |  | 2,500.00 | 22,143.04 |  | 6,547.68 | 1,296.00 | 3,273.84 | 26,190.72 | 1,500.00 | 37,308.24 |
| VIG002 | Visitador Titular | 19,643.04 |  | 2,500.00 | 22,143.04 |  | 6,547.68 | 1,296.00 | 3,273.84 | 26,190.72 | 1,500.00 | 37,308.24 |
| VIG027 | Visitador Titular | 19,643.04 |  | 2,500.00 | 22,143.04 |  | 6,547.68 | 852.00 | 3,273.84 | 26,190.72 | 1,500.00 | 36,864.24 |
| CCS001 | Coordinadora de Comunicación Social | 17,547.88 |  | 2,500.00 | 20,047.88 |  | 5,849.29 | 852.00 | 2,924.65 | 23,397.17 | 1,500.00 | 33,023.11 |
| DVI006 | Coordinador de Difusión | 17,138.80 |  | 2,000.00 | 19,138.80 |  | 5,712.93 | 852.00 | 2,856.47 | 22,851.74 | 1,500.00 | 32,273.14 |
| DVI007 | Coordinadora de Capacitación | 17,138.71 |  | 2,000.00 | 19,138.71 |  | 5,712.90 | 852.00 | 2,856.45 | 22,851.61 | 1,500.00 | 32,272.97 |
| DRH002 | Coordinadora de Contabilidad | 16,909.95 |  | 3,500.00 | 20,409.95 |  | 5,636.65 | 1,296.00 | 2,818.33 | 22,546.60 | 1,500.00 | 32,297.58 |
| DRH007 | Coordinadora de Tesorería | 16,909.78 |  | 3,500.00 | 20,409.78 |  | 5,636.59 | 852.00 | 2,818.30 | 22,546.37 | 1,500.00 | 31,853.26 |
| DRH009 | Coordinadora de Recursos Humanos | 10,060.90 | 6,849.06 | 3,500.00 | 20,409.96 |  | 3,353.63 | 456.00 | 1,676.82 | 13,414.53 | 1,500.00 | 18,900.98 |
| CCS002 | Auxiliar Área | 15,710.22 |  | 2,000.00 | 17,710.22 |  | 5,236.74 | 852.00 | 2,618.37 | 20,946.96 | 1,500.00 | 29,654.07 |
| SPO005 | Secretaria | 14,529.65 |  | 2,500.00 | 17,029.65 |  | 4,843.22 | 1,296.00 | 2,421.61 | 19,372.87 | 1,500.00 | 27,933.70 |
| SEJ002 | Secretaria | 14,529.65 |  | 3,000.00 | 17,529.65 |  | 4,843.22 | 1,296.00 | 2,421.61 | 19,372.87 | 1,500.00 | 27,933.70 |
| SPO002 | Visitador Adjunto | 14,529.65 |  | 1,500.00 | 16,029.65 |  | 4,843.22 | 852.00 | 2,421.61 | 19,372.87 | 1,500.00 | 27,489.70 |
| CCI001 | Auditor | 14,560.20 |  | 2,500.00 | 17,060.20 |  | 4,853.40 | - | 2,426.70 | 19,413.60 | 1,500.00 | 26,693.70 |
| VIG009 | Visitador Titular Unidad de Enlace | 14,374.53 |  | 2,000.00 | 16,374.53 |  | 4,791.51 | 852.00 | 2,395.75 | 19,166.04 | 1,500.00 | 27,205.30 |
| VIG051 | Visitador encargado del. Valladolid | 8,320.10 | 5,962.28 | 2,500.00 | 16,782.38 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG023 | Visitador encargado delegación Tekax | 14,282.38 |  | 3,200.00 | 17,482.38 |  | 4,760.79 | 456.00 | 2,380.40 | 19,043.18 | 1,500.00 | 26,640.37 |
| PRE002 | Coordinadora del Centro de Documentación y Consulta | 13,707.64 |  | 2,000.00 | 15,707.64 |  | 4,569.21 | 1,296.00 | 2,284.61 | 18,276.85 | 1,500.00 | 26,426.67 |
| DVI016 | Sub-Coordinadora de Vinculación | 8,320.10 | 4,000.00 | 2,000.00 | 14,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| DRH004 | Sub Coordinador de Compras y Adquisiciones | 12,192.92 |  | 2,500.00 | 14,692.92 |  | 4,064.31 | 1,728.00 | 2,032.15 | 16,257.23 | 1,500.00 | 24,081.69 |
| DVI008 | Auxiliar Área | 12,025.81 |  | 2,000.00 | 14,025.81 |  | 4,008.60 | 852.00 | 2,004.30 | 16,034.42 | 1,500.00 | 22,899.32 |
| VIG014 | Visitador Adjunto | 11,642.34 |  | 2,000.00 | 13,642.34 |  | 3,880.78 | 852.00 | 1,940.39 | 15,523.12 | 1,500.00 | 22,196.29 |
| OFQ002 | Sub coordinador de seguimiento de recomendaciones | 11,425.80 |  | 2,000.00 | 13,425.80 |  | 3,808.60 | 1,296.00 | 1,904.30 | 15,234.40 | 1,500.00 | 22,243.30 |
| VIG012 | Visitador Adjunto | 11,425.80 |  | 2,500.00 | 13,925.80 |  | 3,808.60 | 1,296.00 | 1,904.30 | 15,234.40 | 1,500.00 | 22,243.30 |
| OFQ003 | Sub coordinador de Atención Ciudadana | 11,425.68 |  | 2,000.00 | 13,425.68 |  | 3,808.56 | 1,296.00 | 1,904.28 | 15,234.24 | 1,500.00 | 22,243.07 |
| VIG019 | Visitador Adjunto | 11,478.42 |  | 2,000.00 | 13,478.42 |  | 3,826.14 | 456.00 | 1,913.07 | 15,304.55 | 1,500.00 | 21,499.76 |
| VIG026 | Visitador Adjunto | 11,425.92 |  | 2,000.00 | 13,425.92 |  | 3,808.64 | 852.00 | 1,904.32 | 15,234.56 | 1,500.00 | 21,799.52 |
| VIG018 | Proyectista | 11,425.70 |  | 2,000.00 | 13,425.70 |  | 3,808.57 | 852.00 | 1,904.28 | 15,234.26 | 1,500.00 | 21,799.11 |
| VIG010 | Proyectista | 11,425.68 |  | 2,500.00 | 13,925.68 |  | 3,808.56 | 852.00 | 1,904.28 | 15,234.24 | 1,500.00 | 21,799.07 |
| VIG013 | Visitador Adjunto | 11,425.68 |  | 2,000.00 | 13,425.68 |  | 3,808.56 | 852.00 | 1,904.28 | 15,234.24 | 1,500.00 | 21,799.07 |
| DVL003 | Visitador Adjunto | 11,425.44 |  | 3,000.00 | 14,425.44 |  | 3,808.48 | 852.00 | 1,904.24 | 15,233.92 | 1,500.00 | 21,798.64 |
| SPO009 | Visitador Adjunto | 8,320.10 | 3,105.58 | 2,000.00 | 13,425.68 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG038 | Visitador Adjunto | 8,320.10 | 3,105.58 | 2,000.00 | 13,425.68 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG033 | Proyectista | 11,425.68 |  | 2,500.00 | 13,925.68 |  | 3,808.56 | 456.00 | 1,904.28 | 15,234.24 | 1,500.00 | 21,403.07 |
| OFQ012 | Sub coordinador de Atención Ciudadana | 11,425.68 |  | 2,000.00 | 13,425.68 |  | 3,808.56 | 456.00 | 1,904.28 | 15,234.24 | 1,500.00 | 21,403.07 |
| VIG048 | Proyectista | 11,425.59 |  | 2,500.00 | 13,925.59 |  | 3,808.53 | 456.00 | 1,904.26 | 15,234.11 | 1,500.00 | 21,402.91 |
| VIG021 | Visitador Adjunto | 11,425.59 |  | 2,000.00 | 13,425.59 |  | 3,808.53 | 456.00 | 1,904.26 | 15,234.11 | 1,500.00 | 21,402.91 |
| VIG045 | Visitador Adjunto | 8,320.10 | 3,105.44 | 2,000.00 | 13,425.54 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| DVL004 | Visitador Adjunto | 8,320.10 | 3,105.44 | 2,000.00 | 13,425.54 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| DTX007 | Visitador Adjunto | 8,320.10 | 3,105.44 | 2,000.00 | 13,425.54 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG049 | Visitador Adjunto | 8,320.10 | 3,105.44 | 2,000.00 | 13,425.54 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG062 | Visitador Adjunto | 6,600.00 | 4,825.00 | 2,000.00 | 13,425.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| IFM004 | Auxiliar Área | 10,528.73 |  | 3,300.00 | 13,828.73 |  | 3,509.58 | 852.00 | 1,754.79 | 14,038.30 | 1,500.00 | 20,154.67 |
| CCS003 | Auxiliar Área | 10,267.74 |  | 2,000.00 | 12,267.74 |  | 3,422.58 | 852.00 | 1,711.29 | 13,690.32 | 1,500.00 | 19,676.18 |
| CCS004 | Auxiliar Área | 10,267.74 |  | 2,000.00 | 12,267.74 |  | 3,422.58 | 456.00 | 1,711.29 | 13,690.32 | 1,500.00 | 19,280.18 |
| DVI009 | Auxiliar Área | 10,069.05 |  | 2,000.00 | 12,069.05 |  | 3,356.35 | 852.00 | 1,678.17 | 13,425.40 | 1,500.00 | 19,311.92 |
| IFM005 | Auxiliar Área | 9,943.69 |  | 2,000.00 | 11,943.69 |  | 3,314.56 | 852.00 | 1,657.28 | 13,258.25 | 1,500.00 | 19,082.10 |
| IFM006 | Auxiliar Área | 9,943.69 |  | 2,000.00 | 11,943.69 |  | 3,314.56 | 456.00 | 1,657.28 | 13,258.25 | 1,500.00 | 18,686.10 |
| SPO004 | Auxiliar Área | 9,638.53 |  | 2,500.00 | 12,138.53 |  | 3,212.84 | 1,728.00 | 1,606.42 | 12,851.37 | 1,500.00 | 19,398.63 |
| DVI023 | Auxiliar Área | 9,681.67 |  | 2,000.00 | 11,681.67 |  | 3,227.22 | - | 1,613.61 | 12,908.90 | 1,500.00 | 17,749.73 |
| IFM003 | Auxiliar Área | 9,583.27 |  | 2,000.00 | 11,583.27 |  | 3,194.42 | 852.00 | 1,597.21 | 12,777.69 | 1,500.00 | 18,421.32 |
| IFM002 | Auxiliar Área | 9,426.30 |  | 2,300.00 | 11,726.30 |  | 3,142.10 | 1,728.00 | 1,571.05 | 12,568.39 | 1,500.00 | 19,009.54 |
| VIG008 | Oficial de Partes | 9,426.30 |  | 2,000.00 | 11,426.30 |  | 3,142.10 | 1,296.00 | 1,571.05 | 12,568.39 | 1,500.00 | 18,577.54 |
| OFQ004 | Oficial de Partes | 9,426.30 |  | 2,000.00 | 11,426.30 |  | 3,142.10 | 852.00 | 1,571.05 | 12,568.39 | 1,500.00 | 18,133.54 |
| DRH006 | Auxiliar Área | 8,320.10 |  | 2,500.00 | 10,820.10 |  | 2,773.37 | 1,296.00 | 1,386.68 | 11,093.47 | 1,500.00 | 16,549.52 |
| VIG011 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 852.00 | 1,386.68 | 11,093.47 | 1,500.00 | 16,105.52 |
| DVI012 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 852.00 | 1,386.68 | 11,093.47 | 1,500.00 | 16,105.52 |
| CAI002 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 852.00 | 1,386.68 | 11,093.47 | 1,500.00 | 16,105.52 |
| CAI003 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 852.00 | 1,386.68 | 11,093.47 | 1,500.00 | 16,105.52 |
| VIG024 | Auxiliar Área | 8,320.10 |  | 1,500.00 | 9,820.10 |  | 2,773.37 | 852.00 | 1,386.68 | 11,093.47 | 1,500.00 | 16,105.52 |
| OFQ006 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 852.00 | 1,386.68 | 11,093.47 | 1,500.00 | 16,105.52 |
| DVL001 | Capacitador | 8,320.10 |  | 1,500.00 | 9,820.10 |  | 2,773.37 | 852.00 | 1,386.68 | 11,093.47 | 1,500.00 | 16,105.52 |
| DTX002 | Capacitador | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 852.00 | 1,386.68 | 11,093.47 | 1,500.00 | 16,105.52 |
| INV002 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG032 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG052 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| DVI013 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG020 | Auxiliar Área | 8,320.10 |  | 2,500.00 | 10,820.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| OFQ014 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| DTX008 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG035 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG046 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| DRH012 | Auxiliar Área | 8,320.10 |  | 3,000.00 | 11,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG050 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG044 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| OFQ011 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| DVI021 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| DVI014 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| DVL006 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG040 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| DRH010 | Auxiliar Área | 8,320.10 |  | 3,000.00 | 11,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG042 | Secretaria | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| VIG039 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | 456.00 | 1,386.68 | 11,093.47 | 1,500.00 | 15,709.52 |
| OFQ020 | Auxiliar Área | 8,320.20 |  | 2,000.00 | 10,320.20 |  | 2,773.40 | - | 1,386.70 | 11,093.60 | 1,500.00 | 15,253.70 |
| DRH014 | Auxiliar Área | 8,320.20 |  | 2,000.00 | 10,320.20 |  | 2,773.40 | - | 1,386.70 | 11,093.60 | 1,500.00 | 15,253.70 |
| VIG057 | Auxiliar Área | 8,320.20 |  | 2,000.00 | 10,320.20 |  | 2,773.40 | - | 1,386.70 | 11,093.60 | 1,500.00 | 15,253.70 |
| DRH015 | Auxiliar Área | 8,320.20 |  | 2,000.00 | 10,320.20 |  | 2,773.40 | - | 1,386.70 | 11,093.60 | 1,500.00 | 15,253.70 |
| CCS006 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | - | 1,386.68 | 11,093.47 | 1,500.00 | 15,253.52 |
| DVI022 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | - | 1,386.68 | 11,093.47 | 1,500.00 | 15,253.52 |
| OFQ019 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | - | 1,386.68 | 11,093.47 | 1,500.00 | 15,253.52 |
| CCS007 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | - | 1,386.68 | 11,093.47 | 1,500.00 | 15,253.52 |
| VIG054 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | - | 1,386.68 | 11,093.47 | 1,500.00 | 15,253.52 |
| IFM008 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | - | 1,386.68 | 11,093.47 | 1,500.00 | 15,253.52 |
| VIG056 | Auxiliar Área | 8,320.10 |  | 2,000.00 | 10,320.10 |  | 2,773.37 | - | 1,386.68 | 11,093.47 | 1,500.00 | 15,253.52 |
| DRH016 | Auxiliar Área | 6,600.00 | 1,700.00 | 2,000.00 | 10,300.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| SEJ003 | Auxiliar Área | 6,600.00 | 1,700.00 | 2,000.00 | 10,300.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| VIG061 | Auxiliar Área | 6,600.00 | 1,700.00 | 2,000.00 | 10,300.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| VIG058 | Auxiliar Área | 6,600.00 | 1,700.00 | 2,000.00 | 10,300.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| VIG060 | Auxiliar Área | 6,600.00 | 1,700.00 | 2,000.00 | 10,300.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| DVI024 | Auxiliar Área | 6,600.00 | 1,700.00 | 2,000.00 | 10,300.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| DVI010 | Auxiliar Área | 8,000.10 |  | 2,000.00 | 10,000.10 |  | 2,666.70 | 1,296.00 | 1,333.35 | 10,666.80 | 1,500.00 | 15,962.85 |
| OFQ022 | Auxiliar de Eventual | 6,600.00 |  | 1,500.00 | 8,100.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| OFQ023 | Auxiliar de Eventual | 6,600.00 |  | 1,500.00 | 8,100.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| SEJ004 | Auxiliar de Eventual | 6,600.00 |  | 1,500.00 | 8,100.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| INF013 | Auxiliar de Eventual | 6,600.00 |  | 1,500.00 | 8,100.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| VIG064 | Auxiliar de Eventual | 6,600.00 |  | 1,500.00 | 8,100.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| DVL008 | Auxiliar de Eventual | 6,600.00 |  | 2,000.00 | 8,600.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| OFQ021 | Auxiliar de Eventual | 6,600.00 |  | 2,000.00 | 8,600.00 |  | 2,200.00 | - | 1,100.00 | 8,800.00 | 1,500.00 | 12,100.00 |
| DVI020 | Auxiliar Área | 5,233.00 |  | 2,000.00 | 7,233.00 |  | 1,744.33 | 456.00 | 872.17 | 6,977.33 | 1,500.00 | 10,049.83 |
| DVI025 | Auxiliar de Eventual | 4,400.00 |  | 1,500.00 | 5,900.00 |  | 1,466.67 | - | 733.33 | 5,866.67 | 1,500.00 | 8,066.67 |
| INF009 | Auxiliar de Eventual | 4,000.20 |  | 1,500.00 | 5,500.20 |  | 1,333.40 | - | 666.70 | 5,333.60 | 1,500.00 | 7,333.70 |
| INF012 | Auxiliar de Eventual | 4,000.20 |  | 1,500.00 | 5,500.20 |  | 1,333.40 | - | 666.70 | 5,333.60 | 1,500.00 | 7,333.70 |
| INF011 | Auxiliar de Eventual | 4,000.20 |  | 1,500.00 | 5,500.20 |  | 1,333.40 | - | 666.70 | 5,333.60 | 1,500.00 | 7,333.70 |
| INF010 | Auxiliar de Eventual | 4,000.20 |  | 1,500.00 | 5,500.20 |  | 1,333.40 | - | 666.70 | 5,333.60 | 1,500.00 | 7,333.70 |