**Tipo de Gasto**



**ORGANISMOS AUTONOMOS**

|  |  |
| --- | --- |
| **Tipo de Gasto** | **IMPORTE** |
| **TRIBUNAL ELECTORAL DEL ESTADO DE YUCATÁN**  Gasto corriente | 27,508,000  26,714,838 |
| Gasto de capital | 793,162 |

**Tipo de Gasto**



**ORGANISMOS AUTONOMOS**

|  |  |
| --- | --- |
| **Tipo de Gasto** | **IMPORTE** |
| **INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE YUCATAN**  Gasto corriente | 180,100,000  180,100,000 |

**Tipo de Gasto**



**ORGANISMOS AUTONOMOS**

|  |  |
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| **Tipo de Gasto** | **IMPORTE** |
| **COMISIÓN DE LOS DERECHOS HUMANOS DEL ESTADO DE YUCATÁN**  Gasto corriente | 35,380,800  34,707,900 |
| Gasto de capital | 672,900 |

**Tipo de Gasto**



**ORGANISMOS AUTONOMOS**

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| --- | --- |
| **Tipo de Gasto** | **IMPORTE** |
| **INSTITUTO ESTATAL DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES**  Gasto corriente | 30,378,400  30,134,813 |
| Gasto de capital | 243,587 |

**Tipo de Gasto**



**ORGANISMOS AUTONOMOS**

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| --- | --- |
| **Tipo de Gasto** | **IMPORTE** |
| **UNIVERSIDAD AUTÓNOMA DE YUCATÁN**  Gasto corriente | 2,629,682,759  2,482,612,171 |
| Gasto de capital | 147,070,588 |



# Estructura Funcional - Programa Presupuestario

###### Gobierno del Estado

Comprometidos con tu bienestar

2012 .2018

**Estructura Funcional - Programa Presupuestario**



ORGANISMOS AUTÓNOMOS

|  |  |  |
| --- | --- | --- |
| **Finalidad: Gobierno** | **Tipo de Programa** | **Importe**  **273,097,340** |
| **Función: Coordinación de la Política de Gobierno** |  | **179,950,000** |
| Programa Institucional de Servicios Personales | R | 83,901,698 |
| Servicio Profesional Electoral Nacional | R | 1,458,290 |
| Proceso Electoral Ordinario | R | 2,000,000 |
| Educación Cívica | R | 1,200,000 |
| Operación y Administración del IEPAC | M | 91,390,012 |
| **Función: Justicia** |  | **62,618,940** |
| Impartición de Justicia Político Electoral | E | 22,745,116 |
| Certeza Jurídica y Derechos Humanos | E | 5,176,847 |
| Administración de los Recursos Humanos, Materiales y Financieros del Tribunal Electoral | M | 4,493,024 |
| Administración de los Recursos Humanos, Financieros y Materiales de la Codhey | M | 30,203,953 |
| **Función: Otros Servicios Generales** |  | **30,528,400** |
| Acceso a la información y sistema de administración de archivos y gestión documental | R | 150,000 |
| Acceso a la Información Pública Gubernamental | E | 2,437,759 |
| Administración de Recursos Materiales, Humanos y Financieros del INAIP | M | 27,940,641 |
| **Finalidad: Desarrollo Social** |  | **2,629,952,619** |
| **Función: Educación** |  | **2,629,682,759** |
| Calidad en Educación Media Superior de la Universidad Autónoma de Yucatán | E | 181,102,509 |
| Calidad en Educación Superior de la Universidad Autónoma de Yucatán | E | 1,451,005,310 |
| Cobertura en Educación Superior de la Universidad Autónoma de Yucatán | K | 15,000,000 |
| Administración y Control de los Recursos Humanos, Financieros y Materiales de la Universidad Autónoma de Yucatán | M | 982,574,940 |
| **Función: Otros Asuntos Sociales** |  | **269,860** |
| Programa Institucional para la Igualdad entre Hombres y Mujeres | E | 269,860 |

**Total del presupuesto:**

**2,903,049,959**

**Estructura Funcional - Programa Presupuestario**



ORGANISMOS AUTÓNOMOS

**Tipo de Programa Importe**

**Referencias:**

S Sujetos a Reglas de Operación U Otros subsidios

E Prestación de Servicios Públicos B Provisión de Bienes Públicos

P Planeación, seguimiento y evaluación de políticas públicas F Promoción y Fomento

G Regulación y supervisión

A Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) R Específicos

K Proyectos de Inversión

M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional O Apoyo a la función pública y al mejoramiento de la gestión

W Operaciones ajenas

L Obligaciones de cumplimiento de resolución jurisdiccional N Desastres naturales

J Pensiones y jubilaciones

T Aportaciones a la seguridad social

1. Aportaciones a fondos de estabilización
2. Aportaciones a fondos de inversión y reestructura de pensiones I Gasto Federalizado
3. Participaciones a entidades federativas y municipios
4. Costo financiero, deuda o apoyos a deudores y ahorradores de la banca H Adeudos de ejercicios fiscales anteriores

**Estructura Funcional - Programa Presupuestario**



###### UNIVERSIDAD AUTÓNOMA DE YUCATÁN

**F**

|  |  |  |
| --- | --- | --- |
| **Tipo de Programa Importe**  **inalidad: Desarrollo Social 2,629,682,759** | | |
| **Función: Educación** |  | **2,629,682,759** |
| Calidad en Educación Media Superior de la Universidad Autónoma de Yucatán | E | 181,102,509 |
| Calidad en Educación Superior de la Universidad Autónoma de Yucatán | E | 1,451,005,310 |
| Cobertura en Educación Superior de la Universidad Autónoma de Yucatán | K | 15,000,000 |
| Administración y Control de los Recursos Humanos, Financieros y Materiales de la Universidad Autónoma de Yucatán | M | 982,574,940 |

**Total del presupuesto:**

**2,629,682,759**

**Referencias:**

S Sujetos a Reglas de Operación U Otros subsidios

E Prestación de Servicios Públicos B Provisión de Bienes Públicos

P Planeación, seguimiento y evaluación de políticas públicas F Promoción y Fomento

G Regulación y supervisión

A Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) R Específicos

K Proyectos de Inversión

M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional O Apoyo a la función pública y al mejoramiento de la gestión

W Operaciones ajenas

L Obligaciones de cumplimiento de resolución jurisdiccional N Desastres naturales

J Pensiones y jubilaciones

T Aportaciones a la seguridad social

1. Aportaciones a fondos de estabilización
2. Aportaciones a fondos de inversión y reestructura de pensiones I Gasto Federalizado
3. Participaciones a entidades federativas y municipios
4. Costo financiero, deuda o apoyos a deudores y ahorradores de la banca H Adeudos de ejercicios fiscales anteriores

**Estructura Funcional - Programa Presupuestario** INSTITUTO ESTATAL DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES



**F**

|  |  |  |
| --- | --- | --- |
| **inalidad: Gobierno** | **Tipo de Programa** | **Importe** |
|  | **30,378,400** |
| **Función: Otros Servicios Generales** |  | **30,378,400** |
| Acceso a la Información Pública Gubernamental | E | 2,437,759 |
| Administración de Recursos Materiales, Humanos y Financieros del INAIP | M | 27,940,641 |

**Total del presupuesto:**

**30,378,400**

**Referencias:**

S Sujetos a Reglas de Operación U Otros subsidios

E Prestación de Servicios Públicos B Provisión de Bienes Públicos

P Planeación, seguimiento y evaluación de políticas públicas F Promoción y Fomento

G Regulación y supervisión

A Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) R Específicos

K Proyectos de Inversión

M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional O Apoyo a la función pública y al mejoramiento de la gestión

W Operaciones ajenas

L Obligaciones de cumplimiento de resolución jurisdiccional N Desastres naturales

J Pensiones y jubilaciones

T Aportaciones a la seguridad social

1. Aportaciones a fondos de estabilización
2. Aportaciones a fondos de inversión y reestructura de pensiones I Gasto Federalizado
3. Participaciones a entidades federativas y municipios
4. Costo financiero, deuda o apoyos a deudores y ahorradores de la banca H Adeudos de ejercicios fiscales anteriores

**Estructura Funcional - Programa Presupuestario** COMISIÓN DE LOS DERECHOS HUMANOS DEL ESTADO DE YUCATÁN



|  |  |  |
| --- | --- | --- |
| **inalidad: Gobierno** | **Tipo de Programa** | **Importe** |
|  | **35,380,800** |
| **Función: Justicia** |  | **35,380,800** |
| Certeza Jurídica y Derechos Humanos | E | 5,176,847 |
| Administración de los Recursos Humanos, Financieros y Materiales de la Codhey | M | 30,203,953 |

**F**

**Total del presupuesto:**

**35,380,800**

**Referencias:**

S Sujetos a Reglas de Operación U Otros subsidios

E Prestación de Servicios Públicos B Provisión de Bienes Públicos

P Planeación, seguimiento y evaluación de políticas públicas F Promoción y Fomento

G Regulación y supervisión

A Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) R Específicos

K Proyectos de Inversión

M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional O Apoyo a la función pública y al mejoramiento de la gestión

W Operaciones ajenas

L Obligaciones de cumplimiento de resolución jurisdiccional N Desastres naturales

J Pensiones y jubilaciones

T Aportaciones a la seguridad social

1. Aportaciones a fondos de estabilización
2. Aportaciones a fondos de inversión y reestructura de pensiones I Gasto Federalizado
3. Participaciones a entidades federativas y municipios
4. Costo financiero, deuda o apoyos a deudores y ahorradores de la banca H Adeudos de ejercicios fiscales anteriores

**Estructura Funcional - Programa Presupuestario** INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE YUCATAN



|  |  |  |
| --- | --- | --- |
| **Tipo de Programa Importe**  **inalidad: Gobierno 180,100,000** | | |
| **Función: Coordinación de la Política de Gobierno** |  | **179,950,000** |
| Programa Institucional de Servicios Personales | R | 83,901,698 |
| Servicio Profesional Electoral Nacional | R | 1,458,290 |
| Proceso Electoral Ordinario | R | 2,000,000 |
| Educación Cívica | R | 1,200,000 |
| Operación y Administración del IEPAC | M | 91,390,012 |
| **Función: Otros Servicios Generales** |  | **150,000** |
| Acceso a la información y sistema de administración de archivos y gestión documental | R | 150,000 |

**F**

**Total del presupuesto:**

**180,100,000**

**Referencias:**

S Sujetos a Reglas de Operación U Otros subsidios

E Prestación de Servicios Públicos B Provisión de Bienes Públicos

P Planeación, seguimiento y evaluación de políticas públicas F Promoción y Fomento

G Regulación y supervisión

A Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) R Específicos

K Proyectos de Inversión

M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional O Apoyo a la función pública y al mejoramiento de la gestión

W Operaciones ajenas

L Obligaciones de cumplimiento de resolución jurisdiccional N Desastres naturales

J Pensiones y jubilaciones

T Aportaciones a la seguridad social

1. Aportaciones a fondos de estabilización
2. Aportaciones a fondos de inversión y reestructura de pensiones I Gasto Federalizado
3. Participaciones a entidades federativas y municipios
4. Costo financiero, deuda o apoyos a deudores y ahorradores de la banca H Adeudos de ejercicios fiscales anteriores

## Estructura Funcional - Programa Presupuestario



###### TRIBUNAL ELECTORAL DEL ESTADO DE YUCATÁN

|  |  |  |
| --- | --- | --- |
| **Finalidad: Gobierno** | **Tipo de Programa** | **Importe**  **27,238,140** |
| **Función: Justicia** |  | **27,238,140** |
| Impartición de Justicia Político Electoral | E | 22,745,116 |
| Administración de los Recursos Humanos, Materiales y Financieros del Tribunal Electoral | M | 4,493,024 |
| **Finalidad: Desarrollo Social** |  | **269,860** |
| **Función: Otros Asuntos Sociales** |  | **269,860** |
| Programa Institucional para la Igualdad entre Hombres y Mujeres | E | 269,860 |

**Total del presupuesto:**

**27,508,000**

**Referencias:**

S Sujetos a Reglas de Operación U Otros subsidios

E Prestación de Servicios Públicos B Provisión de Bienes Públicos

P Planeación, seguimiento y evaluación de políticas públicas F Promoción y Fomento

G Regulación y supervisión

A Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) R Específicos

K Proyectos de Inversión

M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional O Apoyo a la función pública y al mejoramiento de la gestión

W Operaciones ajenas

L Obligaciones de cumplimiento de resolución jurisdiccional N Desastres naturales

J Pensiones y jubilaciones

T Aportaciones a la seguridad social

1. Aportaciones a fondos de estabilización
2. Aportaciones a fondos de inversión y reestructura de pensiones I Gasto Federalizado
3. Participaciones a entidades federativas y municipios
4. Costo financiero, deuda o apoyos a deudores y ahorradores de la banca H Adeudos de ejercicios fiscales anteriores



# PODERES LEGISLATIVO Y JUDICIAL. ORGANISMOS AUTÓNOMOS

Tabulador de Sueldos Análisis de Plazas

Sueldos de Personal de Mandos Medios y Superiores

###### Gobierno del Estado

Comprometidos con tu bienestar

2012 .2018

GOBIERNO DEL ESTADO DE YUCATÁN

NUMERO DE PLAZAS DE PODERES Y ORGANISMOS AUTÓNOMOS 2017 PODER LEGISLATIVO

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Sueldos** | | | | **Honorarios** | |
| **ENTIDAD** | **No. Plazas** | **Confianza** | **Base** | **Eventual** | **Asimilables** | **Servicios Profesionales** |
|  |  |  |  |  |  |  |
| CONGRESO DEL ESTADO DE YUCATÁN | 184 | 117 | 64 | 3 | 0 | 0 |
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|  |  |  |  |  |  |  |
| **TOTAL DE PLAZAS** | **184** | **0** | **0** | **0** | **0** | **0** |

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas**

***PODER LEGISLATIVO***

**Clave Plaza / Puesto Número de Plazas**

**Rango de Remuneraciones De Hasta**

1 Director general 1

9 Auxiliar administrativo 20

1. Intendente 12
2. Jefe de departamento 4
3. Jefe de mantenimiento 0
4. Jefe de oficina 10

38 Secretaria de Depto. 32

1. Investigador 3
2. Secretario Particular 2
3. Secretario Técnico 16
4. Secretario General 1
5. Director 3
6. Coordinador 2
7. Auxiliar Jurídico 13
8. Auxiliar de Mantto. 3
9. Auxiliar de Logística 3
10. Auxiliar capturista 1
11. Asistente 53
12. Analista programador 1
13. Analista 1

Total de Plazas 181

$ 43,366.00 $

$ 5,698.00 $

$ 3,894.00 $

$ 19,794.00 $

$ ‐ $

$ 10,822.00 $

$ 3,843.00 $

$ 22,916.00 $

$ 22,628.00 $

$ 22,916.00 $

$ 43,366.00 $

$ 23,338.00 $

$ 12,500.00 $

$ 5,152.00

$ 6,750.00 $

$ 4,734.00 $

$ 7,626.00 $

$ 6,544.00 $

$ 11,312.00 $

$ 22,916.00 $

43,366.00

15,758.00

7,540.00

25,272.00

‐

20,902.00

16,700.00

22,916.00

22,628.00

22,916.00

43,366.00

43,366.00

16,072.00

19,318.00

11,816.00

7,112.00

7,626.00

21,704.00

11,312.00

22,916.00

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total de Plazas** | **3** |  |

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Eventuales**

***PODER LEGISLATIVO***

|  |  |  |  |
| --- | --- | --- | --- |
| **Clave Plaza / Puesto Número de Rango de Remuneraciones**  **Plazas De Hasta** | | | |
| 30 Auxiliar tecnico | 1 | $ 12,345.00 | $ 12,345.00 |
| 58 Diligenciero | 1 | $ 3,848.00 | $ 3,848.00 |
| 107 Secretaria de Depto. | 1 | $ 5,018.00 | $ 5,018.00 |

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

**NO APLICA**

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Honorarios**

***PODER LEGISLATIVO***

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total de Plazas** | **0** |  |

***Presupuesto 2017 Tabulador de Sueldos y Salarios PODER LEGISLATIVO***

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Clave** | **Puesto** | **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Previsión Social** | **Quinquenio** | **Ajuste Calendario** | **Aguinaldo** | **Total** |

ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ANALISTA 22,916.00 2,362.00 1,246.00 26,524.00 21,219.20 420.00 5,304.80 35,365.33 62,309.33  ANALISTA PROGRAMADOR B 11,312.00 1,000.00 2,168.00 14,480.00 10,846.40 1,584.00 2,711.60 18,077.33 33,219.33 | | | | | | | |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67 | | | | | | | |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67 | | | | | | | |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |

ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67

ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67

ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67

ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67

ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67  ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67 | | | | | | | |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67 | | | | | | | |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 12,980.80 0.00 3,245.20 21,634.67 37,860.67 | | | | | | | |
| ASISTENTE A 14,624.00 356.00 1,246.00 16,226.00 | 12,980.80 |  |  | 0.00 | 3,245.20 | 21,634.67 | 37,860.67 |

ASISTENTE A 14,624.00 1,402.00 1,246.00 17,272.00 13,817.60 0.00 3,454.40 23,029.33 40,301.33

ASISTENTE A 16,208.00 3,456.00 1,246.00 20,910.00 16,728.00 0.00 4,182.00 27,880.00 48,790.00

ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67

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| ASISTENTE A 16,208.00 3,456.00 1,246.00 20,910.00 | 16,728.00 |  |  | 0.00 | 4,182.00 | 27,880.00 | 48,790.00 |
| ASISTENTE B 6,544.00 1,246.00 7,790.00 | 6,232.00 |  |  | 0.00 | 1,558.00 | 10,386.67 | 18,176.67 |
| ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67  ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67 | | | | | | | |
| ASISTENTE B 6,544.00 1,246.00 7,790.00 | 6,232.00 |  |  | 0.00 | 1,558.00 | 10,386.67 | 18,176.67 |
| ASISTENTE B 6,544.00 1,246.00 7,790.00 | 6,232.00 |  |  | 0.00 | 1,558.00 | 10,386.67 | 18,176.67 |

ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67

ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67

ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67

ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67

ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67

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| ASISTENTE B 6,544.00 1,246.00 7,790.00 |  |  |  | 6,232.00 |  |  |  | 0.00 |  |  |  | 1,558.00 |  |  |  |  | 10,386.67 |  |  |  |  | 18,176.67 | |
| ASISTENTE B 6,544.00 1,246.00 7,790.00 |  |  |  | 6,232.00 |  |  |  | 0.00 |  |  |  | 1,558.00 |  |  |  |  | 10,386.67 |  |  |  |  | 18,176.67 |  |
| ASISTENTE B 6,544.00 1,246.00 7,790.00 |  |  |  | 6,232.00 |  |  |  | 0.00 |  |  |  | 1,558.00 |  |  |  |  | 10,386.67 |  |  |  |  | 18,176.67 |  |
| ASISTENTE B 6,544.00 1,246.00 7,790.00 |  |  |  | 6,232.00 |  |  |  | 0.00 |  |  |  | 1,558.00 |  |  |  |  | 10,386.67 |  |  |  |  | 18,176.67 |  |

***Presupuesto 2017 Tabulador de Sueldos y Salarios PODER LEGISLATIVO***

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|  | | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Clave** | **Puesto** | **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Previsión Social** | **Quinquenio** | **Ajuste Calendario** | **Aguinaldo** | **Total** |

ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67

ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67

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| --- | --- | --- | --- | --- | --- | --- | --- |
| ASISTENTE B 6,544.00 1,246.00 7,790.00 | 6,232.00 |  |  | 0.00 | 1,558.00 | 10,386.67 | 18,176.67 |
| ASISTENTE B 6,544.00 1,246.00 7,790.00 | 6,232.00 |  |  | 0.00 | 1,558.00 | 10,386.67 | 18,176.67 |
| ASISTENTE B 6,544.00 1,246.00 7,790.00 | 6,232.00 |  |  | 0.00 | 1,558.00 | 10,386.67 | 18,176.67 |

ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67

ASISTENTE B 6,544.00 1,246.00 7,790.00 6,232.00 0.00 1,558.00 10,386.67 18,176.67

AUXILIAR ADMVO. A 15,000.00 1,246.00 16,246.00 12,996.80 0.00 3,249.20 21,661.33 37,907.33

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| --- | --- | --- | --- | --- | --- | --- | --- |
| ASISTENTE B 6,544.00 1,246.00 7,790.00 | 6,232.00 |  |  | 0.00 | 1,558.00 | 10,386.67 | 18,176.67 |
| ASISTENTE TECNICO 21,704.00 1,246.00 22,950.00 | 18,360.00 |  |  | 0.00 | 4,590.00 | 30,600.00 | 53,550.00 |
| ASISTENTE TECNICO 21,704.00 1,246.00 22,950.00 | 18,360.00 |  |  | 0.00 | 4,590.00 | 30,600.00 | 53,550.00 |
| AUXILIAR ADMVO. A 10,554.00 2,168.00 12,722.00 9,440.00 0.00 2,360.00 15,733.33 27,533.33 | | | | | | | |
| AUXILIAR ADMVO. A 14,762.00 4,478.00 1,246.00 20,486.00 | 16,388.80 |  |  | 420.00 | 4,097.20 | 27,314.67 | 48,220.67 |

AUXILIAR ADMVO. A 10,826.00 3,200.00 1,246.00 15,272.00 12,217.60 0.00 3,054.40 20,362.67 35,634.67

AUXILIAR ADMVO. A 15,758.00 2,774.00 1,246.00 19,778.00 15,822.40 0.00 3,955.60 26,370.67 46,148.67

AUXILIAR ADMVO. A 10,826.00 2,168.00 12,994.00 9,657.60 0.00 2,414.40 16,096.00 28,168.00

AUXILIAR ADMVO. C 5,698.00 2,168.00 7,866.00 5,555.20 0.00 1,388.80 9,258.67 16,202.67

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| --- | --- | --- | --- | --- | --- | --- | --- |
| AUXILIAR ADMVO. A 10,216.00 330.00 3,414.00 13,960.00 | 9,433.60 |  |  | 1,200.00 | 2,358.40 | 15,722.67 | 28,714.67 |
| AUXILIAR ADMVO. A 10,826.00 1,246.00 12,072.00 | 9,657.60 |  |  | 1,584.00 | 2,414.40 | 16,096.00 | 29,752.00 |
| AUXILIAR ADMVO. A 14,762.00 1,030.00 2,168.00 17,960.00 13,630.40 780.00 3,407.60 22,717.33 40,535.33  AUXILIAR ADMVO. A 15,758.00 1,000.00 2,168.00 18,926.00 14,403.20 2,040.00 3,600.80 24,005.33 44,049.33 | | | | | | | |
| AUXILIAR ADMVO. A 14,666.00 2,080.00 2,168.00 18,914.00 | 14,393.60 |  |  | 780.00 | 3,598.40 | 23,989.33 | 42,761.33 |
| AUXILIAR ADMVO. B 13,744.00 1,000.00 1,246.00 15,990.00 | 12,792.00 |  |  | 1,584.00 | 3,198.00 | 21,320.00 | 38,894.00 |
| AUXILIAR ADMVO. B 15,586.00 2,464.00 2,168.00 20,218.00 15,436.80 0.00 3,859.20 25,728.00 45,024.00 | | | | | | | |
| AUXILIAR ADMVO. B 7,538.00 2,168.00 9,706.00 | 7,027.20 |  |  | 420.00 | 1,756.80 | 11,712.00 | 20,916.00 |
| AUXILIAR ADMVO. C 6,830.00 2,756.00 1,246.00 10,832.00 8,665.60 1,200.00 2,166.40 14,442.67 26,474.67 | | | | | | | |
| AUXILIAR ADMVO. C 6,830.00 1,246.00 8,076.00 | 6,460.80 |  |  | 0.00 | 1,615.20 | 10,768.00 | 18,844.00 |

AUXILIAR ADMVO. C 6,750.00 2,168.00 8,918.00 6,396.80 420.00 1,599.20 10,661.33 19,077.33

AUXILIAR ADMVO. C 6,544.00 2,000.00 2,168.00 10,712.00 7,832.00 420.00 1,958.00 13,053.33 23,263.33

AUXILIAR DE MANTENIMIENTO A 8,170.00 2,168.00 10,338.00 7,532.80 2,040.00 1,883.20 12,554.67 24,010.67

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| AUXILIAR ADMVO. C 6,544.00 418.00 2,168.00 9,130.00 | 6,566.40 |  |  | 420.00 | 1,641.60 | 10,944.00 | 19,572.00 |
| AUXILIAR CAPTURISTA A 7,626.00 2,168.00 9,794.00 | 7,097.60 |  |  | 420.00 | 1,774.40 | 11,829.33 | 21,121.33 |
| AUXILIAR DE LOGISTICA A 7,112.00 1,102.00 2,168.00 10,382.00 7,568.00 1,200.00 1,892.00 12,613.33 23,273.33  AUXILIAR DE LOGISTICA A 7,112.00 1,102.00 2,168.00 10,382.00 7,568.00 1,200.00 1,892.00 12,613.33 23,273.33 | | | | | | | |
| AUXILIAR DE LOGISTICA B 4,734.00 2,841.00 2,168.00 9,743.00 | 7,056.80 |  |  | 0.00 | 1,764.20 | 11,761.33 | 20,582.33 |
| AUXILIAR DE MANTENIMIENTO A 11,816.00 3,648.00 2,168.00 17,632.00 | 13,368.00 |  |  | 420.00 | 3,342.00 | 22,280.00 | 39,410.00 |

AUXILIAR DE MANTENIMIENTO B 6,750.00 1,000.00 2,168.00 9,918.00 7,196.80 2,040.00 1,799.20 11,994.67 23,030.67

AUXILIAR JURIDICO A 15,438.00 1,246.00 16,684.00 13,347.20 780.00 3,336.80 22,245.33 39,709.33

AUXILIAR JURIDICO A 16,858.00 2,700.00 2,168.00 21,726.00 16,643.20 0.00 4,160.80 27,738.67 48,542.67

AUXILIAR JURIDICO A 19,318.00 1,134.00 1,246.00 21,698.00 17,358.40 1,200.00 4,339.60 28,930.67 51,828.67

AUXILIAR JURIDICO A 14,140.00 1,246.00 15,386.00 12,308.80 1,200.00 3,077.20 20,514.67 37,100.67

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| AUXILIAR JURIDICO B 13,744.00 ‐ 13,744.00 | 10,995.20 |  |  | 780.00 | 2,748.80 | 18,325.33 | 32,849.33 |
| AUXILIAR JURIDICO B 13,744.00 2,500.00 1,246.00 17,490.00 | 13,992.00 |  |  | 0.00 | 3,498.00 | 23,320.00 | 40,810.00 |
| AUXILIAR JURIDICO B 9,782.00 6,718.00 2,168.00 18,668.00 | 14,196.80 |  |  | 420.00 | 3,549.20 | 23,661.33 | 41,827.33 |

***Presupuesto 2017 Tabulador de Sueldos y Salarios PODER LEGISLATIVO***

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|  | | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Clave** | **Puesto** | **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Previsión Social** | **Quinquenio** | **Ajuste Calendario** | **Aguinaldo** | **Total** |

AUXILIAR JURIDICO B 12,668.00 2,168.00 14,836.00 11,131.20 420.00 2,782.80 18,552.00 32,886.00

AUXILIAR JURIDICO C 8,434.00 6,812.00 1,246.00 16,492.00 13,193.60 420.00 3,298.40 21,989.33 38,901.33

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| AUXILIAR JURIDICO C | 8,434.00 | 7,350.00 | 1,246.00 | 17,030.00 | 13,624.00 |  |  | 780.00 | 3,406.00 | 22,706.67 | 40,516.67 |
| AUXILIAR JURIDICO C | 5,152.00 | 560.00 | 1,246.00 | 6,958.00 | 5,566.40 |  |  | 420.00 | 1,391.60 | 9,277.33 | 16,655.33 |

EVENTUAL 12,345.00 ‐ 12,345.00 9,876.00 0.00 2,469.00 16,460.00 28,805.00

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| --- | --- | --- | --- | --- | --- | --- | --- |
| AUXILIAR JURIDICO C 5,152.00 560.00 1,246.00 6,958.00 | 5,566.40 |  |  | 0.00 | 1,391.60 | 9,277.33 | 16,235.33 |
| AUXILIAR JURIDICO C 8,436.00 2,168.00 10,604.00 7,745.60 0.00 1,936.40 12,909.33 22,591.33  COORDINADOR 16,072.00 12,500.00 1,246.00 29,818.00 23,854.40 0.00 5,963.60 39,757.33 69,575.33 | | | | | | | |
| COORDINADOR C 19,794.00 7,881.00 2,492.00 30,167.00 | 24,133.60 |  |  | 1,200.00 | 6,033.40 | 40,222.67 | 71,589.67 |
| DIRECTOR 23,338.00 17,808.00 1,246.00 42,392.00 | 33,913.60 |  |  | 0.00 | 8,478.40 | 56,522.67 | 98,914.67 |
| DIRECTOR 25,406.00 15,945.00 1,246.00 42,597.00 | 34,077.60 |  |  | 420.00 | 8,519.40 | 56,796.00 | 99,813.00 |
| DIRECTOR 43,366.00 27,986.00 1,246.00 72,598.00 58,078.40 420.00 14,519.60 96,797.33 169,815.33 | | | | | | | |
| DIRECTOR GENERAL 43,366.00 45,158.00 6,004.00 94,528.00 | 75,622.40 |  |  | 420.00 | 18,905.60 | 126,037.33 | 220,985.33 |

EVENTUAL 5,018.00 ‐ 5,018.00 4,014.40 0.00 1,003.60 6,690.67 11,708.67

EVENTUAL 3,848.00 ‐ 3,848.00 3,078.40 0.00 769.60 5,130.67 8,978.67

INTENDENTE/DILIGENCIERO 6,750.00 2,168.00 8,918.00 6,396.80 420.00 1,599.20 10,661.33 19,077.33

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| INTENDENTE/DILIGENCIERO 6,750.00 836.00 2,168.00 9,754.00 | 7,065.60 |  |  | 420.00 | 1,766.40 | 11,776.00 | 21,028.00 |
| INTENDENTE/DILIGENCIERO 6,480.00 3,100.00 2,168.00 11,748.00 | 8,660.80 |  |  | 420.00 | 2,165.20 | 14,434.67 | 25,680.67 |
| INTENDENTE/DILIGENCIERO 6,750.00 2,168.00 8,918.00 6,396.80 0.00 1,599.20 10,661.33 18,657.33  INTENDENTE/DILIGENCIERO 6,750.00 2,168.00 8,918.00 6,396.80 0.00 1,599.20 10,661.33 18,657.33 | | | | | | | |
| INTENDENTE/DILIGENCIERO 3,894.00 2,168.00 6,062.00 | 4,112.00 |  |  | 0.00 | 1,028.00 | 6,853.33 | 11,993.33 |
| INTENDENTE/DILIGENCIERO 6,750.00 2,168.00 8,918.00 | 6,396.80 |  |  | 420.00 | 1,599.20 | 10,661.33 | 19,077.33 |
| INTENDENTE/DILIGENCIERO 7,540.00 3,414.00 10,954.00 7,028.80 2,040.00 1,757.20 11,714.67 22,540.67 | | | | | | | |
| INTENDENTE/DILIGENCIERO 7,538.00 500.00 2,168.00 10,206.00 | 7,427.20 |  |  | 2,040.00 | 1,856.80 | 12,378.67 | 23,702.67 |
| INTENDENTE/DILIGENCIERO 6,750.00 1,292.00 2,168.00 10,210.00 7,430.40 420.00 1,857.60 12,384.00 22,092.00 | | | | | | | |
| INTENDENTE/DILIGENCIERO 6,750.00 2,168.00 8,918.00 | 6,396.80 |  |  | 780.00 | 1,599.20 | 10,661.33 | 19,437.33 |

JEFE DE OFICINA 20,120.00 2,156.00 2,646.00 24,922.00 19,937.60 420.00 4,984.40 33,229.33 58,571.33

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| INTENDENTE/DILIGENCIERO | 6,750.00 |  | 2,168.00 | 8,918.00 | 6,396.80 |  |  | 420.00 | 1,599.20 | 10,661.33 | 19,077.33 |
| INVESTIGADOR | 24,720.00 | 3,554.00 | 1,246.00 | 29,520.00 | 23,616.00 |  |  | 420.00 | 5,904.00 | 39,360.00 | 69,300.00 |
| INVESTIGADOR 22,916.00 1,246.00 24,162.00 19,329.60 420.00 4,832.40 32,216.00 56,798.00 | | | | | | | | | | | |
| INVESTIGADOR 22,916.00 1,246.00 24,162.00 | | | | | 19,329.60 |  |  | 0.00 | 4,832.40 | 32,216.00 | 56,378.00 |
| INVESTIGADOR 22,916.00 2,168.00 25,084.00 | | | | | 19,329.60 |  |  | 420.00 | 4,832.40 | 32,216.00 | 56,798.00 |
| JEFE DE DEPARTAMENTO 23,340.00 9,325.00 2,492.00 35,157.00 28,125.60 420.00 7,031.40 46,876.00 82,453.00  JEFE DE DEPARTAMENTO 25,272.00 3,414.00 28,686.00 21,214.40 2,040.00 5,303.60 35,357.33 63,915.33 | | | | | | | | | | | |
| JEFE DE DEPARTAMENTO 23,340.00 9,325.00 2,492.00 35,157.00 | | | | | 28,125.60 |  |  | 420.00 | 7,031.40 | 46,876.00 | 82,453.00 |
| JEFE DE DEPARTAMENTO 19,794.00 7,047.00 2,492.00 29,333.00 | | | | | 23,466.40 |  |  | 420.00 | 5,866.60 | 39,110.67 | 68,863.67 |

JEFE DE OFICINA 12,668.00 6,329.00 1,246.00 20,243.00 16,194.40 420.00 4,048.60 26,990.67 47,653.67

JEFE DE OFICINA 17,834.00 2,168.00 20,002.00 15,264.00 2,040.00 3,816.00 25,440.00 46,560.00

JEFE DE OFICINA 12,668.00 5,028.00 1,246.00 18,942.00 15,153.60 420.00 3,788.40 25,256.00 44,618.00

JEFE DE OFICINA 16,430.00 7,272.00 1,246.00 24,948.00 19,958.40 420.00 4,989.60 33,264.00 58,632.00

JEFE DE OFICINA 10,822.00 3,414.00 14,236.00 9,654.40 1,968.00 2,413.60 16,090.67 30,126.67

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| --- | --- | --- | --- | --- | --- | --- | --- |
| JEFE DE OFICINA 20,902.00 6,830.74 1,246.00 28,978.74 | 23,182.99 |  |  | 0.00 | 5,795.75 | 38,638.32 | 67,617.06 |
| JEFE DE OFICINA 16,286.00 2,168.00 18,454.00 | 14,025.60 |  |  | 1,584.00 | 3,506.40 | 23,376.00 | 42,492.00 |
| JEFE DE OFICINA 20,316.00 ‐ 1,246.00 21,562.00 | 17,249.60 |  |  | 0.00 | 4,312.40 | 28,749.33 | 50,311.33 |

***Presupuesto 2017 Tabulador de Sueldos y Salarios PODER LEGISLATIVO***

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|  | | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Clave** | **Puesto** | **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Previsión Social** | **Quinquenio** | **Ajuste Calendario** | **Aguinaldo** | **Total** |

SECRETARIA A 10,826.00 786.00 2,168.00 13,780.00 10,286.40 2,040.00 2,571.60 17,144.00 32,042.00

SECRETARIA A 12,064.00 500.00 2,168.00 14,732.00 11,048.00 2,040.00 2,762.00 18,413.33 34,263.33

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| --- | --- | --- | --- | --- | --- | --- | --- |
| SECRETARIA A 11,310.00 910.00 2,168.00 14,388.00 | 10,772.80 |  |  | 1,584.00 | 2,693.20 | 17,954.67 | 33,004.67 |
| SECRETARIA A 10,302.00 1,040.00 2,168.00 13,510.00 | 10,070.40 |  |  | 780.00 | 2,517.60 | 16,784.00 | 30,152.00 |
| SECRETARIA A 10,220.00 2,168.00 12,388.00 | 9,172.80 |  |  | 1,200.00 | 2,293.20 | 15,288.00 | 27,954.00 |

SECRETARIA B 9,426.00 2,356.00 2,168.00 13,950.00 10,422.40 1,200.00 2,605.60 17,370.67 31,598.67

SECRETARIA B 7,626.00 3,706.00 2,168.00 13,500.00 10,062.40 420.00 2,515.60 16,770.67 29,768.67

SECRETARIA B 7,626.00 500.00 2,168.00 10,294.00 7,497.60 1,584.00 1,874.40 12,496.00 23,452.00

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| SECRETARIA B 8,486.00 312.00 2,168.00 10,966.00 | 8,035.20 |  |  | 1,584.00 | 2,008.80 | 13,392.00 | 25,020.00 |
| SECRETARIA B 7,626.00 790.00 2,168.00 10,584.00 | 7,729.60 |  |  | 420.00 | 1,932.40 | 12,882.67 | 22,964.67 |
| SECRETARIA B 7,626.00 2,168.00 9,794.00 | 7,097.60 |  |  | 1,584.00 | 1,774.40 | 11,829.33 | 22,285.33 |
| SECRETARIA B 8,486.00 2,168.00 10,654.00 7,785.60 1,200.00 1,946.40 12,976.00 23,908.00 | | | | | | | |
| SECRETARIA B 12,344.00 2,168.00 14,512.00 | 10,872.00 |  |  | 1,200.00 | 2,718.00 | 18,120.00 | 32,910.00 |

SECRETARIA B 13,344.00 2,168.00 15,512.00 11,672.00 420.00 2,918.00 19,453.33 34,463.33

SECRETARIA B 16,700.00 2,168.00 18,868.00 14,356.80 1,584.00 3,589.20 23,928.00 43,458.00

SECRETARIA B 7,626.00 2,168.00 9,794.00 7,097.60 1,584.00 1,774.40 11,829.33 22,285.33

SECRETARIA C 3,843.00 3,000.00 1,246.00 8,089.00 6,471.20 420.00 1,617.80 10,785.33 19,294.33

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| SECRETARIA B 7,626.00 2,168.00 9,794.00 | 7,097.60 |  |  | 1,584.00 | 1,774.40 | 11,829.33 | 22,285.33 |
| SECRETARIA B 12,820.00 2,168.00 14,988.00 | 11,252.80 |  |  | 1,584.00 | 2,813.20 | 18,754.67 | 34,404.67 |
| SECRETARIA B 8,486.00 312.00 2,168.00 10,966.00 8,035.20 420.00 2,008.80 13,392.00 23,856.00  SECRETARIA B 8,486.00 312.00 2,168.00 10,966.00 8,035.20 420.00 2,008.80 13,392.00 23,856.00 | | | | | | | |
| SECRETARIA B 8,486.00 500.00 3,414.00 12,400.00 | 8,185.60 |  |  | 1,584.00 | 2,046.40 | 13,642.67 | 25,458.67 |
| SECRETARIA B 7,626.00 2,168.00 9,794.00 | 7,097.60 |  |  | 2,040.00 | 1,774.40 | 11,829.33 | 22,741.33 |
| SECRETARIA B 7,626.00 2,168.00 9,794.00 7,097.60 1,200.00 1,774.40 11,829.33 21,901.33 | | | | | | | |
| SECRETARIA B 7,626.00 1,000.00 3,414.00 12,040.00 | 7,897.60 |  |  | 420.00 | 1,974.40 | 13,162.67 | 23,454.67 |
| SECRETARIA B 8,486.00 1,000.00 2,168.00 11,654.00 8,585.60 1,200.00 2,146.40 14,309.33 26,241.33 | | | | | | | |
| SECRETARIA B 8,486.00 700.00 3,414.00 12,600.00 | 8,345.60 |  |  | 1,584.00 | 2,086.40 | 13,909.33 | 25,925.33 |

SECRETARIA C 6,544.00 1,500.00 2,168.00 10,212.00 7,432.00 420.00 1,858.00 12,386.67 22,096.67

SECRETARIA C 6,750.00 2,168.00 8,918.00 6,396.80 420.00 1,599.20 10,661.33 19,077.33

SECRETARIO TECNICO 22,916.00 ‐ 1,246.00 24,162.00 19,329.60 0.00 4,832.40 32,216.00 56,378.00

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| SECRETARIA C 7,626.00 2,168.00 9,794.00 | 7,097.60 |  |  | 420.00 | 1,774.40 | 11,829.33 | 21,121.33 |
| SECRETARIA C 6,544.00 2,130.00 2,168.00 10,842.00 | 7,936.00 |  |  | 420.00 | 1,984.00 | 13,226.67 | 23,566.67 |
| SECRETARIA C 6,544.00 2,168.00 8,712.00 6,232.00 420.00 1,558.00 10,386.67 18,596.67  SECRETARIO GENERAL 43,366.00 45,158.00 6,004.00 94,528.00 75,622.40 420.00 18,905.60 126,037.33 220,985.33 | | | | | | | |
| SECRETARIO PARTICULAR 22,628.00 7,326.00 1,246.00 31,200.00 | 24,960.00 |  |  | 0.00 | 6,240.00 | 41,600.00 | 72,800.00 |
| SECRETARIO PARTICULAR 22,628.00 7,326.00 1,246.00 31,200.00 | 24,960.00 |  |  | 0.00 | 6,240.00 | 41,600.00 | 72,800.00 |

SECRETARIO TECNICO 22,916.00 ‐ 1,246.00 24,162.00 19,329.60 420.00 4,832.40 32,216.00 56,798.00

SECRETARIO TECNICO 22,916.00 ‐ 1,246.00 24,162.00 19,329.60 420.00 4,832.40 32,216.00 56,798.00

SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 19,329.60 0.00 4,832.40 32,216.00 56,378.00

SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 19,329.60 0.00 4,832.40 32,216.00 56,378.00

SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 19,329.60 0.00 4,832.40 32,216.00 56,378.00

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| SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 |  |  |  | 19,329.60 |  |  |  | 0.00 |  |  |  | 4,832.40 |  |  |  |  | 32,216.00 |  |  |  |  | 56,378.00 | |
| SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 |  |  |  | 19,329.60 |  |  |  | 0.00 |  |  |  | 4,832.40 |  |  |  |  | 32,216.00 |  |  |  |  | 56,378.00 |  |
| SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 |  |  |  | 19,329.60 |  |  |  | 0.00 |  |  |  | 4,832.40 |  |  |  |  | 32,216.00 |  |  |  |  | 56,378.00 |  |
| SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 |  |  |  | 19,329.60 |  |  |  | 0.00 |  |  |  | 4,832.40 |  |  |  |  | 32,216.00 |  |  |  |  | 56,378.00 |  |

***Presupuesto 2017 Tabulador de Sueldos y Salarios PODER LEGISLATIVO***

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|  | | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Clave** | **Puesto** | **Sueldo Base** | **Compensación** | **Despensa** | **Total** | **Prima Vacacional** | **Previsión Social** | **Quinquenio** | **Ajuste Calendario** | **Aguinaldo** | **Total** |

SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 19,329.60 0.00 4,832.40 32,216.00 56,378.00

SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 19,329.60 0.00 4,832.40 32,216.00 56,378.00

SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 19,329.60 0.00 4,832.40 32,216.00 56,378.00

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| SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 | 19,329.60 |  |  | 0.00 | 4,832.40 | 32,216.00 | 56,378.00 |
| SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 | 19,329.60 |  |  | 0.00 | 4,832.40 | 32,216.00 | 56,378.00 |
| SECRETARIO TECNICO 22,916.00 1,246.00 24,162.00 | 19,329.60 |  |  | 0.00 | 4,832.40 | 32,216.00 | 56,378.00 |

**GOBIERNO DEL ESTADO DE YUCATÁN PRESUPUESTO 2017 PODER LEGISLATIVO**

**SUELDO DE FUNCIONARIOS DE PRIMER Y SEGUNDO NIVEL**

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|  | **Percepciones** | | | **Deducciones** | | | | **Sueldo Neto** |
| **PUESTO** | **Sueldo Base** | **Otras Percepciones** | **Sueldo Bruto** | **ISR** | **ISSTEY** | **Fondo de Defunción** | **Total Deducciones** |

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| ***CONGRESO DEL ESTADO*** | |  | | | | | | |
| Director general | 43,366.00 | 45,158.00 | 88,524.00 | 9,379.10 | 1,402.36 |  | 10,781.46 | 77,742.54 |
| Secretario General | 43,366.00 | 45,158.00 | 88,524.00 | 9,379.10 | 1,402.36 |  | 10,781.46 | 77,742.54 |
| Director del Instituto de Investigaciones Legislativas | 43,366.00 | 27,986.00 | 71,352.00 | 9,379.10 | 1,402.36 |  | 10,781.46 | 60,570.54 |
| Director Jurídico | 25,406.00 | 15,945.00 | 41,351.00 | 4,438.24 | 1,402.36 |  | 5,840.60 | 35,510.40 |
| Director de Comunicación Social | 23,338.00 | 17,808.00 | 41,146.00 | 3,951.84 | 1,402.36 |  | 5,354.20 | 35,791.80 |

GOBIERNO DEL ESTADO DE YUCATÁN

NUMERO DE PLAZAS DE PODERES Y ORGANISMOS AUTÓNOMOS 2017

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Sueldos** | | | | **Honorarios** | |
| **ENTIDAD** | **No. Plazas** | **Confianza** | **Base** | **Eventual** | **Asimilables** | **Servicios Profesionales** |
| **PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA** | **267** | **203** | **64** | **0** | **0** | **0** |
| DE CONFORMIDAD A LOS ARTICULOS 182 Y 183 DE LA |  |  |  |  |  |  |
| LEY ORGANICA DEL PODER JUDICIAL DEL ESTADO DE YUCATAN |  |  |  |  |  |  |
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| **TOTAL DE PLAZAS** | **267** | **0** | **0** | **0** | **0** | **0** |

**Presupuesto 2017**

**PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA**

**Analítico de Plazas**

***PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango de Remuneraciones**  **De Hasta** | |
| 63 | ANALISTA | 1 | 19,802.18 | 19,802.18 |
| 9 | PROGRAMADOR DE COMPUTO | 1 | 17,995.46 | 17,995.46 |
| 18 | BIBLIOTECARIO | 1 | 13,860.08 | 13,860.08 |
| 22 | AUXILIAR ADMINISTRATIVO | 29 | 12,471.78 | 12,471.78 |
| 20 | CHOFER "A" | 2 | 11,547.20 | 11,547.20 |
| 48 | ENCARGADA DE CONMUTADOR | 1 | 10,521.37 | 10,521.37 |
| 23 | ARCHIVISTA | 1 | 10,521.37 | 10,521.37 |
| 36 | CHOFER "B" | 1 | 9,467.31 | 9,467.31 |
| 25 | ESTAFETA | 4 | 9,213.56 | 9,213.56 |
| 30 | ENCARGADO DE COPIADORA | 2 | 6,802.02 | 6,802.02 |
| 35 | INTENDENTE | 21 | 6,441.02 | 6,441.02 |
|  | TOTAL PLAZAS | 64 |  |  |

**Presupuesto 2017**

**PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA**

**Analítico de Plazas Eventuales**

***PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA***

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| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango de Remuneraciones**  **De Hasta** | |
| 1 | MAGISTRADO PRESIDENTE | 0 | 137,103.59 | 137,103.59 |
| 2 | MAGISTRADO | 0 | 117,646.70 | 117,646.70 |
| 4 | DIRECTOR DE ADMINISTRACION | 0 | 70,761.99 | 70,761.99 |
| 5 | SECRETARÍA GENERAL | 0 | 70,761.99 | 70,761.99 |
| 6 | SECRETARIO DE SALA | 0 | 38,330.71 | 38,330.71 |
| 8 | JEFE DE DEPARTAMENTO "A" | 0 | 36,206.28 | 36,206.28 |
| 86 | COORDINADOR JURIDICO | 0 | 34,497.33 | 34,497.33 |
| 13 | PROYECTISTA | 0 | 33,077.81 | 33,077.81 |
| 49 | SRIO. DE LA PRESIDENCIA DEL T.S.J. | 0 | 33,077.81 | 33,077.81 |
| 87 | SECRETARIO TECNICO DE LA PRESIDENCIA | 0 | 33,077.81 | 33,077.81 |
| 10 | SECRETARIO AUXILIAR | 0 | 29,527.41 | 29,527.41 |
| 57 | SUBJEFE "A" | 0 | 29,527.41 | 29,527.41 |
| 76 | ADMINISTRADOR DE FUNCIONES | 0 | 29,527.41 | 29,527.41 |
| 12 | ACTUARIO | 0 | 23,574.35 | 23,574.35 |
| 43 | SUBJEFE ADMINISTRATIVO | 0 | 21,370.76 | 21,370.76 |
| 63 | ANALISTA | 0 | 19,802.18 | 19,802.18 |
| 9 | PROGRAMADOR DE COMPUTO | 0 | 17,995.46 | 17,995.46 |
| 14 | COORDINADOR ADMINISTRATIVO | 0 | 15,540.35 | 15,540.35 |
| 17 | TÉCNICO JUDICIAL | 0 | 13,985.22 | 13,985.22 |
| 18 | BIBLIOTECARIO | 0 | 13,860.08 | 13,860.08 |
| 22 | AUXILIAR ADMINISTRATIVO | 0 | 12,471.78 | 12,471.78 |
| 20 | CHOFER "A" | 0 | 11,547.20 | 11,547.20 |
| 48 | ENCARGADA DE CONMUTADOR | 0 | 10,521.37 | 10,521.37 |
| 23 | ARCHIVISTA | 0 | 10,521.37 | 10,521.37 |
| 36 | CHOFER "B" | 0 | 9,467.31 | 9,467.31 |

**Presupuesto 2017**

**PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA**

**Analítico de Plazas Eventuales**

***PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA***

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| --- | --- | --- | --- | --- |
| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango de Remuneraciones**  **De Hasta** | |
| 25 | ESTAFETA | 0 | 9,213.56 | 9,213.56 |
| 30 | ENCARGADO DE COPIADORA | 0 | 6,802.02 | 6,802.02 |
| 35 | INTENDENTE | 0 | 6,441.02 | 6,441.02 |
|  | TOTAL PLAZAS | 0 |  |  |

NOTA: EL IMPORTE SOLICITADO EN LA PARTIDA SUELDO BASE AL PERSONAL EVENTUAL ES UNICAMENTE PARA CUBRIR INCAPACIDADES MEDICAS.

**Presupuesto 2017**

**PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA**

**Analítico de Plazas Honorarios**

***PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA***

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| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango de Remuneraciones**  **De Hasta** | |
| 1 | MAGISTRADO PRESIDENTE | 0 | 137,103.59 | 137,103.59 |
| 2 | MAGISTRADO | 0 | 117,646.70 | 117,646.70 |
| 4 | DIRECTOR DE ADMINISTRACION | 0 | 70,761.99 | 70,761.99 |
| 5 | SECRETARÍA GENERAL | 0 | 70,761.99 | 70,761.99 |
| 6 | SECRETARIO DE SALA | 0 | 38,330.71 | 38,330.71 |
| 8 | JEFE DE DEPARTAMENTO "A" | 0 | 36,206.28 | 36,206.28 |
| 86 | COORDINADOR JURIDICO | 0 | 34,497.33 | 34,497.33 |
| 13 | PROYECTISTA | 0 | 33,077.81 | 33,077.81 |
| 49 | SRIO. DE LA PRESIDENCIA DEL T.S.J. | 0 | 33,077.81 | 33,077.81 |
| 87 | SECRETARIO TECNICO DE LA PRESIDENCIA | 0 | 33,077.81 | 33,077.81 |
| 10 | SECRETARIO AUXILIAR | 0 | 29,527.41 | 29,527.41 |
| 57 | SUBJEFE "A" | 0 | 29,527.41 | 29,527.41 |
| 76 | ADMINISTRADOR DE FUNCIONES | 0 | 29,527.41 | 29,527.41 |
| 12 | ACTUARIO | 0 | 23,574.35 | 23,574.35 |
| 43 | SUBJEFE ADMINISTRATIVO | 0 | 21,370.76 | 21,370.76 |
| 63 | ANALISTA | 0 | 19,802.18 | 19,802.18 |
| 9 | PROGRAMADOR DE COMPUTO | 0 | 17,995.46 | 17,995.46 |
| 14 | COORDINADOR ADMINISTRATIVO | 0 | 15,540.35 | 15,540.35 |
| 17 | TÉCNICO JUDICIAL | 0 | 13,985.22 | 13,985.22 |
| 18 | BIBLIOTECARIO | 0 | 13,860.08 | 13,860.08 |
| 22 | AUXILIAR ADMINISTRATIVO | 0 | 12,471.78 | 12,471.78 |
| 20 | CHOFER "A" | 0 | 11,547.20 | 11,547.20 |
| 48 | ENCARGADA DE CONMUTADOR | 0 | 10,521.37 | 10,521.37 |
| 23 | ARCHIVISTA | 0 | 10,521.37 | 10,521.37 |

**Presupuesto 2017**

**PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA**

**Analítico de Plazas Honorarios**

***PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA***

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| **Clave** | **Plaza / Puesto** | **Número de Plazas** | **Rango de Remuneraciones**  **De Hasta** | |
| 36 | CHOFER "B" | 0 | 9,467.31 | 9,467.31 |
| 25 | ESTAFETA | 0 | 9,213.56 | 9,213.56 |
| 30 | ENCARGADO DE COPIADORA | 0 | 6,802.02 | 6,802.02 |
| 35 | INTENDENTE | 0 | 6,441.02 | 6,441.02 |
|  | TOTAL PLAZAS | 0 |  |  |

***Presupuesto 2017 Tabulador de Sueldos y Salarios***

***PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA***

**Percepciones Mensuales**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Percepciones Anuales** | | | | | |
| **Prima Vacacional** | **Previsión Social** | **Quinquenio** | **Ajuste Calendario** | **Aguinaldo** | **Total** |

**Clave Puesto Sueldo Base Compensación Despensa Total**

1 MAGISTRADO PRESIDENTE 137,103.59 ‐ 2,515.68 139,619.27 45,701.20 209,769.00 2,527.00 22,850.60 182,804.79 463,652.58

2 MAGISTRADO 117,646.70 ‐ 2,515.68 120,162.38 39,215.57 180,000.00 2,527.00 19,607.78 156,862.27 398,212.62

4 DIRECTOR DE ADMINISTRACION 70,761.99 ‐ 1,289.69 72,051.68 23,587.33 108,266.00 2,527.00 11,793.67 94,349.32 240,523.32

5 SECRETARÍA GENERAL 70,761.99 ‐ 1,289.69 72,051.68 23,587.33 108,266.00 2,527.00 11,793.67 94,349.32 240,523.32

6 SECRETARIO DE SALA 38,330.71 ‐ 1,092.00 39,422.71 12,776.90 58,646.00 2,527.00 6,388.45 51,107.61 131,445.97

8 JEFE DE DEPARTAMENTO "A" 36,206.28 ‐ 1,092.00 37,298.28 12,068.76 55,396.00 2,527.00 6,034.38 48,275.04 124,301.18

86 COORDINADOR JURIDICO 34,497.33 ‐ 1,417.42 35,914.75 11,499.11 52,781.00 2,527.00 5,749.56 45,996.44 118,553.11

13 PROYECTISTA 33,077.81 ‐ 1,417.42 34,495.23 11,025.94 50,610.00 2,527.00 5,512.97 44,103.75 113,779.65

49 SRIO. DE LA PRESIDENCIA DEL T.S.J. 33,077.81 ‐ 1,417.42 34,495.23 11,025.94 54,579.00 2,870.00 5,512.97 44,103.75 118,091.65

87 SECRETARIO TECNICO DE LA PRESIDENCIA 33,077.81 ‐ 1,417.42 34,495.23 11,025.94 54,579.00 2,870.00 5,512.97 44,103.75 118,091.65

10 SECRETARIO AUXILIAR 29,527.41 ‐ 1,417.42 30,944.83 9,842.47 48,721.00 2,870.00 4,921.24 39,369.88 105,724.59

57 SUBJEFE "A" 29,527.41 ‐ 1,417.42 30,944.83 9,842.47 48,721.00 2,870.00 4,921.24 39,369.88 105,724.59

76 ADMINISTRADOR DE FUNCIONES 29,527.41 ‐ 1,417.42 30,944.83 9,842.47 48,721.00 2,870.00 4,921.24 39,369.88 105,724.59

12 ACTUARIO 23,574.35 ‐ 1,417.42 24,991.77 7,858.12 38,898.00 2,870.00 3,929.06 31,432.47 84,987.64

43 SUBJEFE ADMINISTRATIVO 21,370.76 ‐ 1,417.42 22,788.18 7,123.59 35,262.00 2,870.00 3,561.79 28,494.35 77,311.73

63 ANALISTA 19,802.18 ‐ 1,417.42 21,219.60 6,600.73 32,674.00 2,870.00 3,300.36 26,402.91 71,848.00

9 PROGRAMADOR DE COMPUTO 17,995.46 ‐ 1,417.42 19,412.88 5,998.49 29,693.00 2,870.00 2,999.24 23,993.95 65,554.68

14 COORDINADOR ADMINISTRATIVO 15,540.35 ‐ 1,417.42 16,957.77 5,180.12 25,642.00 2,870.00 2,590.06 20,720.47 57,002.64

17 TÉCNICO JUDICIAL 13,985.22 ‐ 1,417.42 15,402.64 4,661.74 23,076.00 2,870.00 2,330.87 18,646.96 51,585.57

18 BIBLIOTECARIO 13,860.08 ‐ 1,417.42 15,277.50 4,620.03 22,870.00 2,870.00 2,310.01 18,480.11 51,150.15

22 AUXILIAR ADMINISTRATIVO 12,471.78 ‐ 1,299.48 13,771.26 4,157.26 20,579.00 2,870.00 2,078.63 16,629.04 46,313.93

20 CHOFER "A" 11,547.20 ‐ 1,299.48 12,846.68 3,849.07 19,053.00 2,870.00 1,924.53 15,396.27 43,092.87

48 ENCARGADA DE CONMUTADOR 10,521.37 ‐ 1,299.48 11,820.85 3,507.12 17,361.00 2,870.00 1,753.56 14,028.49 39,520.18

23 ARCHIVISTA 10,521.37 ‐ 1,299.48 11,820.85 3,507.12 17,361.00 2,870.00 1,753.56 14,028.49 39,520.18

36 CHOFER "B" 9,467.31 ‐ 1,299.48 10,766.79 3,155.77 15,622.00 2,870.00 1,577.89 12,623.08 35,848.74

25 ESTAFETA 9,213.56 ‐ 1,299.48 10,513.04 3,071.19 15,203.00 2,870.00 1,535.59 12,284.75 34,964.53

30 ENCARGADO DE COPIADORA 6,802.02 ‐ 1,299.48 8,101.50 2,267.34 11,224.00 2,870.00 1,133.67 9,069.36 26,564.37

35 INTENDENTE 6,441.02 ‐ 1,299.48 7,740.50 2,147.01 10,628.00 2,870.00 1,073.50 8,588.03 25,306.54

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ | | | | |
| SOLO 1 JEFE DE DEPARTAMENTO TIENE COMPENSACION POR $22,083 MENSUAL ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ |  |  |  |  |
| EL QUINQUENIO ES VARIABLE: ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ |  |  |  |  |
| 5 AÑOS $239.15 MENSUAL ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ |  |  |  |  |
| 10 AÑOS $409.5 MENSUAL ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ |  |  |  |  |
| 15 AÑOS $580.94 MENSUAL ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ |  |  |  |  |
| 20 AÑOS $751.3 MENSUAL ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ |  |  |  |  |
| 25 AÑOS $921.65 MENSUAL ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ |  |  |  |  |
| ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ |  |  |  |  |
| EL CONCEPTO DE PREVISION SOCIAL SE RESPETO LA FORMULA CONTENIDA EN EL FORMATO. ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ |  |  |  |  |
| ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ |  |  |  |  |
| ‐ | ‐ |  |  |  | ‐ | ‐ |  |  |  |  | ‐ |  |  |  | ‐ |  |  |  |  |

GOBIERNO DEL ESTADO DE YUCATÁN PRESUPUESTO 2017

**PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA SUELDO DE FUNCIONARIOS DE PRIMER Y SEGUNDO NIVEL**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Percepciones** | | | **Deducciones** | | | | **Sueldo Neto** |
| **PUESTO** | **Sueldo Base** | **Otras Percepciones** | **Sueldo Bruto** | **ISR** | **ISSTEY** | **Fondo de Defunción** | **Total Deducciones** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***PODER JUDICIAL DEL ESTADO ‐ TRIBUNAL SUPERIOR DE JUSTICIA*** | | | |  | | | | |
| MAGISTRADO PRESIDENTE | 137,103.59 | 0.00 | 137,103.59 | 40,019.46 | 1,402.36 | 0.00 | 41,421.82 | 95,681.77 |
| MAGISTRADO | 117,646.70 | 0.00 | 117,646.70 | 40,019.46 | 1,402.36 | 0.00 | 41,421.82 | 76,224.88 |
| DIRECTOR DE ADMINISTRACION | 70,761.99 | 0.00 | 70,761.99 | 17,714.73 | 1,402.36 | 0.00 | 19,117.09 | 51,644.90 |
| SECRETARÍA GENERAL | 70,761.99 | 0.00 | 70,761.99 | 17,714.73 | 1,402.36 | 0.00 | 19,117.09 | 51,644.90 |
| SECRETARIO DE SALA | 38,330.72 | 0.00 | 38,330.72 | 7,820.11 | 1,402.36 | 0.00 | 9,222.47 | 29,108.25 |
| JEFE DE DEPARTAMENTO "A" | 36,206.28 | 0.00 | 36,206.28 | 7,182.78 | 1,402.36 | 0.00 | 8,585.14 | 27,621.14 |
| COORDINADOR JURIDICO | 34,497.33 | 0.00 | 34,497.33 | 6,670.10 | 1,402.36 | 0.00 | 8,072.46 | 26,424.87 |

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GOBIERNO DEL ESTADO DE YUCATÁN

NUMERO DE PLAZAS DE PODERES Y ORGANISMOS AUTÓNOMOS 2017

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Sueldos** | | | | **Honorarios** | |
| **ENTIDAD** | **No. Plazas** | **Confianza** | **Base** | **Eventual** | **Asimilables** | **Servicios Profesionales** |
| **Tribunal de Justicia Fiscal y Administrativa del Poder Judicial del Estado de Yucatán** | **48** |  | **48** |  |  |  |
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| **TOTAL DE PLAZAS** | **48** | **0** | **48** | **0** | **0** | **0** |

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

**Presupuesto 2017**

**Tribunal de Justicia Fiscal y Administrativa del Poder Judicial del Estado de Yucatán Analítico de Plazas**

***Tribunal de Justicia Fiscal y Administrativa del Poder Judicial del Estado de Yucatán***

|  |  |  |  |
| --- | --- | --- | --- |
| 1 Magistrado | 3 | 118,135.08 | 118,135.08 |
| 2 Director | 4 | 56,520.17 | 56,520.17 |
| 3 Investigador | 1 | 56,520.17 | 56,520.17 |
| 4 Secretario de acuerdos | 2 | 23,428.22 | 46,395.38 |
| 5 Coordinador | 3 | 27,210.00 | 39,043.09 |
| 6 Proyectista | 8 | 30,298.44 | 30,298.44 |
| 7 Auxiliar de proyectista | 2 | 11,392.96 | 19,229.07 |
| 8 Actuario | 3 | 16,535.92 | 21,341.60 |
| 9 Secretaria de estudio | 1 | 29,705.99 | 29,705.99 |
| 10 Oficial de partes | 1 | 26,728.50 | 26,728.50 |
| 11 Auxiliar jurídico | 2 | 15,943.47 | 15,943.47 |
| 12 Secretaria | 2 | 7,071.71 | 8,507.08 |
| 13 Analista de informática "A" | 1 | 14,729.00 | 14,729.00 |
| 14 Bibliotecario | 1 | 27,210.00 | 27,210.00 |
| 15 Auxiliar de administración | 6 | 16,535.92 | 27,210.00 |
| 16 Auxiliar de Administración y Recursos Humanos | 1 | 27,210.00 | 27,210.00 |
| 17 Auxiliar de Administración y contabilidad | 1 | 25,379.20 | 25,379.20 |
| 18 Auxiliar de vigilancia | 1 | 8,652.00 | 8,652.00 |
| 19 Auxiliar de biblioteca | 1 | 13,192.47 | 13,192.47 |
| 20 Analista administrativo | 1 | 12,978.00 | 12,978.00 |
| 21 Auxiliar de servicios y mantenimiento | 3 | 8,816.93 | 21,341.60 |
| **Total de Plazas** | **48** |  |  |

**Presupuesto 2017**

**Tribunal de Justicia Fiscal y Administrativa del Poder Judicial del Estado de Yucatán Analítico de Plazas Eventuales**

***Tribunal de Justicia Fiscal y Administrativa del Poder Judicial del Estado de Yucatán***

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

**NO APLICA**

**Total de Plazas**

**0**

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

**NO APLICA**

**Presupuesto 2017**

**Tribunal de Justicia Fiscal y Administrativa del Poder Judicial del Estado de Yucatán Analítico de Plazas Honorarios**

***Tribunal de Justicia Fiscal y Administrativa del Poder Judicial del Estado de Yucatán***

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total de Plazas** | **0** |  |

***Presupuesto 2017 Tabulador de Sueldos y Salarios***

***Tribunal de Justicia Fiscal y Administrativa del Poder Judicial del Estado de Yucatán***

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | |
| **Clave** | **Puesto** | **Sueldo Base** | **Servicio Médico Diverso** | **Despensa** | **Total** | **Prima Vacacional** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
| 1 | Magistrado | 118,135.08 | 2,667.70 | 2,500.00 | 123,302.78 |  | 39,378.36 | 19,689.18 | 157,513.44 | 216,580.98 |
| 2 | Director | 56,520.17 | 2,667.70 | 2,000.00 | 61,187.87 | 18,840.06 | 9,420.03 | 75,360.22 | 103,620.31 |
| 3 | Investigador | 56,520.17 | ‐ | 2,000.00 | 58,520.17 | 18,840.06 | 9,420.03 | 75,360.22 | 103,620.31 |
| 4 | Secretario de acuerdos | 46,395.38 | 2,667.70 | 2,000.00 | 51,063.08 | 15,465.13 | 7,732.56 | 61,860.51 | 85,058.20 |
| 5 | Coordinador | 39,043.09 | ‐ | 1,500.00 | 40,543.09 | 13,014.36 | 6,507.18 | 52,057.45 | 71,578.99 |
| 6 | Coordinadora de Proyectistas | 30,298.44 | ‐ | 2,000.00 | 32,298.44 | 10,099.48 | 5,049.74 | 40,397.92 | 55,547.14 |
| 7 | Proyectista | 30,298.44 | ‐ | 1,000.00 | 31,298.44 | 10,099.48 | 5,049.74 | 40,397.92 | 55,547.14 |
| 8 | Secretaria de Estudio | 29,705.99 | ‐ | 600.00 | 30,305.99 | 9,902.00 | 4,951.00 | 39,607.99 | 54,460.99 |
| 9 | Coordinadora de Información, Documentación y | 27,210.00 | ‐ | 700.00 | 27,910.00 | 9,070.00 | 4,535.00 | 36,280.01 | 49,885.01 |
| 10 | Bibliotecario | 27,210.00 | ‐ | 1,500.00 | 28,710.00 | 9,070.00 | 4,535.00 | 36,280.01 | 49,885.01 |
| 11 | Auxiliar de Administración y Recursos Humanos | 27,210.00 | ‐ | 1,500.00 | 28,710.00 | 9,070.00 | 4,535.00 | 36,280.01 | 49,885.01 |
| 12 | Auxiliar de Administración | 27,210.00 | ‐ | 700.00 | 27,910.00 | 9,070.00 | 4,535.00 | 36,280.01 | 49,885.01 |
| 13 | Auxiliar de Administración A | 27,210.00 | ‐ | 1,000.00 | 28,210.00 | 9,070.00 | 4,535.00 | 36,280.01 | 49,885.01 |
| 14 | Oficial de partes | 26,728.50 | ‐ | 700.00 | 27,428.50 | 8,909.50 | 4,454.75 | 35,638.00 | 49,002.25 |
| 15 | Auxiliar de Administración y contabilidad | 25,379.20 | ‐ | 1,000.00 | 26,379.20 | 8,459.73 | 4,229.87 | 33,838.93 | 46,528.53 |
| 16 | Secretario de acuerdos | 23,428.22 | ‐ | 700.00 | 24,128.22 | 7,809.41 | 3,904.70 | 31,237.62 | 42,951.73 |
| 17 | Actuaria | 21,341.60 | ‐ | 700.00 | 22,041.60 | 7,113.87 | 3,556.93 | 28,455.47 | 39,126.27 |
| 18 | Auxiliar de mantenimiento | 21,341.60 | ‐ | 1,000.00 | 22,341.60 | 7,113.87 | 3,556.93 | 28,455.47 | 39,126.27 |
| 19 | Actuario "B" | 19,229.50 | ‐ | 700.00 | 19,929.50 | 6,409.83 | 3,204.92 | 25,639.34 | 35,254.09 |
| 20 | Auxiliar de proyectista "A" | 19,229.07 | ‐ | 700.00 | 19,929.07 | 6,409.69 | 3,204.85 | 25,638.76 | 35,253.30 |
| 21 | Actuario "A" | 16,535.92 | ‐ | 700.00 | 17,235.92 | 5,511.97 | 2,755.99 | 22,047.89 | 30,315.85 |
| 22 | Auxiliar de Administración "B" | 16,535.92 | ‐ | 700.00 | 17,235.92 | 5,511.97 | 2,755.99 | 22,047.89 | 30,315.85 |
| 23 | Auxiliar jurídico | 15,943.47 | ‐ | 700.00 | 16,643.47 | 5,314.49 | 2,657.25 | 21,257.96 | 29,229.70 |
| 24 | Analista de informática "A" | 14,729.00 | ‐ | 700.00 | 15,429.00 | 4,909.67 | 2,454.83 | 19,638.67 | 27,003.17 |
| 25 | Auxiliar de biblioteca | 13,192.47 | ‐ | 700.00 | 13,892.47 | 4,397.49 | 2,198.74 | 17,589.96 | 24,186.19 |
| 26 | Analista administrativo | 12,978.00 | ‐ | 700.00 | 13,678.00 | 4,326.00 | 2,163.00 | 17,304.00 | 23,793.00 |
| 27 | Auxiliar de servicios y mantenimiento | 11,550.42 | ‐ | 700.00 | 12,250.42 | 3,850.14 | 1,925.07 | 15,400.56 | 21,175.77 |
| 28 | Auxiliar de proyectista | 11,392.96 | ‐ | 700.00 | 12,092.96 | 3,797.65 | 1,898.83 | 15,190.62 | 20,887.10 |
| 29 | Auxiliar de servicios | 8,816.93 | ‐ | 700.00 | 9,516.93 | 2,938.98 | 1,469.49 | 11,755.91 | 16,164.38 |
| 30 | Auxiliar de vigilancia | 8,652.00 | ‐ | 700.00 | 9,352.00 | 2,884.00 | 1,442.00 | 11,536.00 | 15,862.00 |
| 31 | Secretaria ejecutiva "A" | 8,507.08 | ‐ | 700.00 | 9,207.08 | 2,835.69 | 1,417.85 | 11,342.77 | 15,596.31 |
| 32 | Secretaria | 7,071.71 | ‐ | 700.00 | 7,771.71 | 2,357.24 | 1,178.62 | 9,428.95 | 12,964.81 |

A los servidores públicos que han acumulado más de 5 años laborando, se les paga una prima quinquenal de la siguiente manera: mensualmente en la segunda quincena $45.00 pesos m.n. por 5 años acumulados, $84.00 pesos m.n. por 10 años, $128.00 pesos m.n. por 15 años, $169.00 pesos m.n. por 20 años, y $216.00 pesos m.n. por 25 años.

**GOBIERNO DEL ESTADO DE YUCATÁN PRESUPUESTO 2017**

**Tribunal de Justicia Fiscal y Administrativa del Poder Judicial del Estado de Yucatán SUELDO DE FUNCIONARIOS DE PRIMER Y SEGUNDO NIVEL**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Percepciones** | | | | **Deducciones** | | | **Sueldo Neto** |
| **PUESTO** | **Sueldo Base** | **Servicio Médico Diverso** | **Despensa** | **Total** | **ISR \*** | **ISSTEY \*** | **Total Deducciones** |

***Tribunal de Justicia Fiscal y Administrativa del Poder Judicial del Estado de Yucatán***

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 Magistrado | 118,135.08 | 2,667.70 | 2,500.00 | 120,802.78 | 33,699.60 | 1,444.44 | 35,144.04 | 85,658.74 |
| 2 Director | 56,520.17 | 2,667.70 | 2,000.00 | 59,187.87 | 14,077.26 | 1,444.44 | 15,521.70 | 43,666.17 |
| 3 Secretario de acuerdos | 46,395.38 | 2,667.70 | 2,000.00 | 49,063.08 | 11,039.82 | 1,444.44 | 12,484.26 | 36,578.82 |

\* Importes estimados, los importes definitivos se calcularán en base al importe del Salario Mínimo que se establezca para el ejercicio 2017.

A los servidores públicos que han acumulado más de 5 años laborando, se les paga una prima quinquenal de la siguiente manera: mensualmente en la segunda quincena $45.00 pesos m.n. por 5 años acumulados, $84.00 pesos m.n. por 10 años, $128.00 pesos m.n. por 15 años, $169.00 pesos m.n. por 20 años, y $216.00 pesos m.n. por 25 años.

GOBIERNO DEL ESTADO DE YUCATÁN

NUMERO DE PLAZAS DE PODERES Y ORGANISMOS AUTÓNOMOS 2017

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Sueldos** | | | | **Honorarios** | |
| **ENTIDAD** | **No. Plazas** | **Confianza** | **Base** | **Eventual** | **Asimilables** | **Servicios Profesionales** |
| **UNIVERSIDAD AUTÓNOMA DE YUCATÁN** | **4,326** |  | **2,854** | **1,472** |  |  |
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| **TOTAL DE PLAZAS** | **4,326** | **0** | **0** | **0** | **0** | **0** |

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

Administrativo de Confianza

5170 Administrador de Carrera A

5172 Administrador de Carrera B

5173 Administrador de Carrera C

3155 Administrador de Laboratorio A

5176 Administrador de Serv. Esc. A

5177 Administrador de Serv. Esc. B

5155 Administrador Ejecutivo A

5156 Administrador Ejecutivo B

5157 Administrador Ejecutivo C

5158 Administrador Ejecutivo D

5161 Administrador Operativo A

5162 Administrador Operativo B

5163 Administrador Operativo C

5164 Administrador Operativo D

3150 Admor. de Tecnologias de Inf.A

3151 Admor. de Tecnologias de Inf.B

3152 Admor. de Tecnologías de Inf.C

3153 Admor. de Tecnologías de Inf.D

5166 Asistente Administrativo A

5167 Asistente Administrativo B

5168 Asistente Administrativo C

5169 Asistente Administrativo D

7156 Asistente de Editor A

7157 Asistente de Editor B

5192 Auditor A

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas**

***UNIVERSIDAD AUTÓNOMA DE YUCATAN***

|  |  |  |
| --- | --- | --- |
| 6 | 38,263.64 | 67,133.56 |
| 2 | 61,717.78 | 71,816.60 |
| 4 | 64,065.48 | 65,823.92 |
| 2 | 8,432.60 | 8,432.60 |
| 5 | 12,770.20 | 19,454.54 |
| 1 | 21,182.24 | 21,182.24 |
| 4 | 15,837.78 | 20,129.56 |
| 13 | 16,239.00 | 33,700.60 |
| 23 | 19,087.00 | 44,669.90 |
| 11 | 30,153.36 | 63,422.08 |
| 30 | 4,266.50 | 18,608.56 |
| 34 | 9,453.40 | 19,951.40 |
| 16 | 7,945.70 | 26,148.99 |
| 9 | 18,846.52 | 22,290.04 |
| 40 | 8,538.20 | 12,145.11 |
| 12 | 10,513.18 | 16,255.64 |
| 5 | 12,211.42 | 16,683.60 |
| 5 | 9,798.62 | 17,143.12 |
| 71 | 4,496.60 | 17,735.28 |
| 13 | 8,432.60 | 16,621.74 |
| 16 | 9,514.20 | 22,409.14 |
| 4 | 15,115.88 | 22,122.48 |
| 1 | 18,334.92 | 18,334.92 |
| 1 | 22,779.64 | 22,779.64 |
| 1 | 12,770.20 | 12,770.20 |

**Clave**

**Plaza / Puesto**

**Número de**

**Rango de Remuneraciones**

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas**

***UNIVERSIDAD AUTÓNOMA DE YUCATAN***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas** | | | **De** | **Hasta** |
| 5198 | Auditor B | 1 | 13,834.20 | 13,834.20 |
| 5195 | Auditor D | 6 | 19,239.72 | 27,936.76 |
| 5115 | Auxiliar de Contabilidad C | 4 | 7,957.52 | 8,308.50 |
| 3166 | Bibliotecario A | 3 | 9,039.52 | 15,853.88 |
| 3167 | Bibliotecario B | 6 | 11,324.62 | 13,781.36 |
| 3168 | Bibliotecario C | 7 | 10,867.68 | 18,142.58 |
| 3169 | Bibliotecario D | 2 | 12,303.70 | 16,545.80 |
| 5150 | Cajero A | 11 | 4,547.04 | 6,609.56 |
| 5151 | Cajero B | 2 | 6,488.60 | 9,069.56 |
| 5152 | Cajero C | 3 | 8,425.50 | 13,046.68 |
| 5153 | Cajero D | 4 | 9,175.44 | 12,099.32 |
| 7125 | Contador A | 1 | 14,176.02 | 14,176.02 |
| 7126 | Contador B | 3 | 15,878.88 | 17,156.79 |
| 7127 | Contador C | 5 | 14,920.60 | 22,200.04 |
| 7128 | Contador D | 2 | 22,417.88 | 32,336.36 |
| 5210 | Inspector Escolar A | 2 | 4,954.40 | 5,747.10 |
| 5213 | Inspector Escolar D | 1 | 28,492.20 | 28,492.20 |
| 5144 | Jefe de Departamento F | 1 | 44,338.52 | 44,338.52 |
| 5142 | **Jefe de Oficina E** | **2** | 33,785.74 | 33,785.74 |
| 3170 | Laboratorista A | 3 | 7,938.20 | 12,618.78 |
| 7152 | Médico A | 2 | 6,917.10 | 13,834.20 |
| 7153 | Médico B | 7 | 4,555.86 | 16,034.08 |
| 7154 | Médico C | 9 | 1,088.64 | 20,585.38 |
| 7155 | Médico D | 13 | 13,362.70 | 36,266.24 |
| 7160 | Médico Internista A | 1 | 7,018.88 | 7,018.88 |
| 7161 | Médico Internista B | 1 | 12,424.98 | 12,424.98 |

**Clave**

**Plaza / Puesto**

**Número de**

**Rango de Remuneraciones**

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas**

***UNIVERSIDAD AUTÓNOMA DE YUCATAN***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas** | | | **De** | **Hasta** |
| 7120 | Profesionista A | 136 | 6,385.10 | 26,945.61 |
| 7121 | Profesionista B | 55 | 13,834.20 | 28,146.91 |
| 7122 | Profesionista C | 24 | 5,907.21 | 23,933.24 |
| 7123 | Profesionista D | 24 | 10,196.38 | 42,621.08 |
| 5185 | Profesionista de Biblioteca A | 4 | 20,150.78 | 20,482.71 |
| 5204 | Supervisor Escolar A | 12 | 8,222.85 | 15,918.20 |
| 5205 | Supervisor Escolar B | 7 | 7,877.53 | 18,976.80 |
| 5206 | Supervisor Escolar C | 5 | 6,882.97 | 21,822.87 |
| 5207 | Supervisor Escolar D | 7 | 14,798.19 | 28,559.12 |
|  |  | 705 | 900,496.01 | 1,397,415.51 |
|  | Academico |  |  |  |
| 1224 | Prof Carrera EMS Asociado C TC | 1 | 33,053.32 | 33,053.32 |
| 1201 | Prof Carrera ES Asociado A TC | 6 | 16,189.00 | 32,804.52 |
| 1300 | Prof Carrera ES Asociado B MT | 5 | 9,472.62 | 20,608.12 |
| 1200 | Prof Carrera ES Asociado B TC | 16 | 18,113.80 | 35,906.62 |
| 1303 | Prof Carrera ES Asociado C MT | 6 | 10,770.08 | 16,758.78 |
| 1203 | Prof Carrera ES Asociado C TC | 40 | 20,054.60 | 42,523.82 |
| 1304 | Prof Carrera ES Asociado D MT | 4 | 16,292.10 | 21,308.10 |
| 1204 | Prof Carrera ES Asociado D TC | 40 | 11,918.28 | 44,622.60 |
| 1310 | Prof Carrera ES Titular A MT | 9 | 14,508.48 | 27,795.80 |
| 1210 | Prof Carrera ES Titular A TC | 74 | 23,688.20 | 51,442.20 |
| 1311 | Prof Carrera ES Titular B MT | 6 | 16,991.34 | 40,837.64 |
| 1211 | Prof Carrera ES Titular B TC | 62 | 26,873.80 | 58,609.80 |
| 1312 | Prof Carrera ES Titular C MT | 8 | 21,623.88 | 49,109.20 |
| 1212 | Prof Carrera ES Titular C TC | 141 | 31,378.34 | 67,426.20 |
| 1404 | Prof.Asignatura Ens‐Med‐Sup. A | 25 | 2,992.26 | 22,067.02 |

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

1408 Prof.Asignatura Ens‐Med‐Sup. B

1412 Prof.Asignatura Ens‐Med‐Sup. C

1428 Prof.Asignatura Ens‐Superior A

1432 Prof.Asignatura Ens‐Superior B

2201 Prof.Investigador Asoc. A T.C

2200 Prof.Investigador Asoc. B T.C.

2203 Prof.Investigador Asoc. C T.C

2210 Prof.Investigador Tit. A T.C

2211 Prof.Investigador Tit. B T.C

2213 Prof.Investigador Tit. C T.C

2204 Prof‐Invest. Asociado D T.C.

1521 Técnico Académico Asociado A

1522 Técnico Académico Asociado B

1523 Técnico Académico Asociado C

1531 Técnico Académico Titular A

1532 Técnico Académico Titular B

Administrativo y Manual 5101 Almacenista

5103 Archivista

3108 Asistente Dental A

3148 Asistente Dental B

7102 Auxiliar Actividades Agrop. A

7111 Auxiliar Actividades Agrop. B

5105 Auxiliar Administrativo A

5106 Auxiliar Administrativo B

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas**

***UNIVERSIDAD AUTÓNOMA DE YUCATAN***

|  |  |  |
| --- | --- | --- |
| 18 | 562.34 | 23,306.80 |
| 59 | 2,932.00 | 43,658.16 |
| 22 | 1,229.75 | 13,031.40 |
| 71 | 2,092.58 | 34,809.80 |
| 3 | 16,189.00 | 17,365.32 |
| 3 | 18,778.96 | 37,569.50 |
| 12 | 20,426.00 | 42,152.42 |
| 27 | 23,688.20 | 50,554.08 |
| 39 | 26,873.80 | 58,609.80 |
| 146 | 31,212.17 | 67,426.20 |
| 17 | 21,549.00 | 44,221.32 |
| 4 | 13,257.80 | 26,325.60 |
| 12 | 11,203.20 | 32,264.28 |
| 12 | 13,243.50 | 32,882.76 |
| 11 | 17,893.00 | 36,105.88 |
| 53 | 14,221.06 | 40,197.20 |
| 952 | 509,272.46 | 1,165,354.26 |
| 6 | 5,391.00 | 8,567.12 |
| 5 | 5,608.60 | 10,386.86 |
| 6 | 5,379.80 | 6,331.26 |
| 4 | 6,337.18 | 7,543.88 |
| 7 | 4,955.80 | 5,852.97 |
| 18 | 5,269.92 | 7,235.52 |
| 41 | 2,276.80 | 6,974.68 |
| 51 | 4,957.97 | 8,543.81 |

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

5107 Auxiliar Administrativo C

5109 Auxiliar Administrativo D

5104 Auxiliar Administrativo E

3114 Auxiliar de Biblioteca A

3143 Auxiliar de Biblioteca B

5110 Auxiliar de Contabilidad A

5113 Auxiliar de Contabilidad B

7106 Auxiliar de Intendencia A

7104 Auxiliar de Intendencia B

7107 Auxiliar de Intendencia C

3133 Auxiliar de Laboratorio A

3134 Auxiliar de Laboratorio B

3144 Auxiliar de Laboratorio C

3109 Auxiliar de Mantenimiento A

3126 Auxiliar de Mantenimiento B

3105 Capturista A

3129 Capturista B

7108 Chofer Mensajero A

7112 Chofer Mensajero B

3137 Enfermera

3140 Fotógrafo B

7141 Intendente

3138 Laboratorista A

3139 Laboratorista B

3131 Locutor‐Operador

3116 Operador de Maq. Reprod. A

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas**

***UNIVERSIDAD AUTÓNOMA DE YUCATAN***

|  |  |  |
| --- | --- | --- |
| 39 | 6,069.40 | 11,886.10 |
| 44 | 6,715.80 | 15,507.74 |
| 81 | 7,957.52 | 16,392.64 |
| 14 | 3,879.28 | 6,519.32 |
| 4 | 384.77 | 6,922.72 |
| 9 | 5,864.60 | 11,347.54 |
| 6 | 6,570.84 | 8,325.88 |
| 73 | 1,707.72 | 4,958.36 |
| 54 | 487.60 | 11,289.61 |
| 49 | 2,918.66 | 9,363.24 |
| 10 | 5,197.40 | 6,792.24 |
| 5 | 6,135.60 | 7,728.68 |
| 11 | 7,543.88 | 10,389.88 |
| 14 | 5,360.60 | 7,513.40 |
| 7 | 5,608.60 | 8,966.88 |
| 4 | 5,608.60 | 6,519.34 |
| 1 | 7,373.14 | 7,373.14 |
| 19 | 512.02 | 7,769.87 |
| 36 | 601.73 | 12,664.04 |
| 8 | 4,973.23 | 9,003.20 |
| 2 | 7,968.60 | 10,889.00 |
| 19 | 6,566.16 | 10,984.80 |
| 2 | 5,446.71 | 5,532.82 |
| 3 | 5,864.60 | 7,307.48 |
| 5 | 5,699.68 | 7,703.29 |
| 1 | 5,360.60 | 5,360.60 |

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

3142 Operador de Máquina Reprod. B

3113 Operador Equipo de Computo A

3123 Operador Equipo de Computo B

7143 Peón

3118 Productor de Programas

3101 Programador A

3119 Programador B

5184 Recepcionista

3112 Reportero A

3128 Reportero B

5131 Secretaria A

5133 Secretaria B

5135 Secretaria C

5137 Secretaria D

3165 Técnico Agropecuario A

3187 Técnico Agropecuario B

3183 Técnico Audiovisual A

3188 Técnico Audiovisual B

3120 Técnico Bibliotecario A

3124 Técnico Bibliotecario B

3122 Técnico de Mantenimiento A

3127 Técnico de Mantenimiento B

3149 Técnico de Mantenimiento C

3184 Técnico Laboratorista A

3185 Técnico Laboratorista B

7150 Velador A

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas**

***UNIVERSIDAD AUTÓNOMA DE YUCATAN***

|  |  |  |
| --- | --- | --- |
| 3 | 6,337.18 | 8,340.76 |
| 5 | 3,357.90 | 7,847.96 |
| 6 | 9,390.68 | 10,633.72 |
| 2 | 3,957.40 | 3,957.40 |
| 2 | 9,967.06 | 9,967.06 |
| 1 | 8,715.80 | 8,715.80 |
| 4 | 9,314.84 | 12,412.28 |
| 6 | 661.70 | 6,417.76 |
| 1 | 4,562.50 | 4,562.50 |
| 2 | 13,567.38 | 13,567.38 |
| 29 | 3,216.60 | 6,069.92 |
| 3 | 4,993.58 | 8,749.28 |
| 10 | 7,116.12 | 11,270.92 |
| 9 | 8,933.72 | 12,302.56 |
| 17 | 7,066.99 | 9,183.22 |
| 14 | 7,272.86 | 12,487.82 |
| 6 | 3,034.70 | 10,080.92 |
| 7 | 7,678.14 | 12,040.50 |
| 21 | 5,935.00 | 11,303.00 |
| 25 | 7,708.76 | 13,502.12 |
| 4 | 6,069.40 | 10,080.92 |
| 9 | 6,942.24 | 10,989.70 |
| 20 | 9,719.00 | 17,011.20 |
| 7 | 6,445.40 | 12,752.16 |
| 3 | 10,632.76 | 11,528.75 |
| 3 | 2,405.74 | 5,876.36 |

**Clave**

**Plaza / Puesto**

**Número de**

**Rango de Remuneraciones**

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas**

***UNIVERSIDAD AUTÓNOMA DE YUCATAN***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Plazas** | | | **De** | **Hasta** |
| 7151 | Velador B | 1 | 10,184.38 | 10,184.38 |
| 7105 | Velador C | 245 | 167.42 | 16,051.34 |
|  |  | 1,123 | 353,909.66 | 584,335.60 |
|  | ExFuncionarios |  |  |  |
| 1625 | Ex‐ Coordinador Académico B | 1 | 24,317.54 | 24,317.54 |
| 1628 | Ex‐Coord. Lic.Biología | 1 | 16,926.10 | 16,926.10 |
| 1612 | Ex‐Coordinador Admvo. A | 1 | 16,926.11 | 16,926.11 |
| 5146 | Ex‐Coordinador Admvo. B | 1 | 26,532.74 | 26,532.74 |
| 4111 | Ex‐Dir.de Escuela o Facultad | 19 | 32,018.94 | 41,691.00 |
| 4113 | Ex‐Director C.I.R | 1 | 33,819.76 | 33,819.76 |
| 4112 | Ex‐Director General | 2 | 55,097.02 | 79,771.00 |
| 1617 | Ex‐Jefe de U.P.I. | 11 | 16,200.70 | 20,972.00 |
| 4123 | Ex‐Secretario Particular | 1 | 33,584.78 | 33,584.78 |
| 1607 | Ex‐Srio.Académico E.M.S. | 1 | 20,972.00 | 20,972.00 |
| 1615 | Ex‐Srio.Académico E.S. | 19 | 11,299.94 | 20,972.00 |
| 1601 | Ex‐Srio.Administrativo E.M.S. | 1 | 13,641.00 | 13,641.00 |
| 1616 | Ex‐Srio.Administrativo E.S. | 14 | 13,177.14 | 20,972.00 |
| 4105 | Ex‐Tesorero | 1 | 18,143.58 | 18,143.58 |
|  |  | 74 | 332,657.35 | 389,241.61 |
|  |  | 2,854 | 2,096,335.48 | 3,536,346.98 |

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

**Administrativos de Confianza**

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Eventuales *UNIVERSIDAD AUTONOMA DE YUCATÁN***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3155 | Administrador de Laboratorio A | 1 | 20,411.36 | 20,411.36 |
| 5176 | Administrador de Serv. Esc. A | 1 | 11,715.20 | 11,715.20 |
| 5155 | Administrador Ejecutivo A | 2 | 11,921.60 | 14,305.92 |
| 5156 | Administrador Ejecutivo B | 1 | 1,898.00 | 1,898.00 |
| 5157 | Administrador Ejecutivo C | 2 | 2,254.00 | 18,032.00 |
| 5161 | Administrador Operativo A | 10 | 898.80 | 7,190.40 |
| 5162 | Administrador Operativo B | 3 | 1,679.68 | 8,398.40 |
| 5164 | Administrador Operativo D | 1 | 1,434.80 | 1,434.80 |
| 3150 | Admor. de Tecnologias de Inf.A | 12 | 3,741.60 | 7,483.20 |
| 3152 | Admor. de Tecnologías de Inf.C | 1 | 13,464.64 | 13,464.64 |
| 5166 | Asistente Administrativo A | 24 | 3,441.60 | 7,284.04 |
| 5150 | Cajero A | 5 | 4,628.80 | 4,885.31 |
| 5215 | Entrenador Deportivo A | 1 | 6,883.20 | 6,883.20 |
| 3170 | Laboratorista A | 3 | 3,441.60 | 3,441.60 |
| 7152 | Médico A | 4 | 11,181.80 | 13,226.48 |
| 7153 | Médico B | 2 | 1,236.48 | 4,416.00 |
| 7154 | Médico C | 2 | 2,358.72 | 6,609.60 |
| 7155 | Médico D | 2 | 2,139.20 | 6,417.60 |
| 7160 | Médico Internista A | 1 | 5,832.00 | 5,832.00 |
| 7120 | Profesionista A | 44 | 1,464.40 | 28,897.49 |
| 7121 | Profesionista B | 2 | 6,389.60 | 12,779.20 |
| 7122 | Profesionista C | 1 | 13,865.60 | 13,865.60 |
| 7165 | Psiquiatra A | 2 | 10,354.40 | 10,354.40 |
| 5204 | Supervisor Escolar A | 11 | 990.88 | 9,908.80 |
| 5205 | **Supervisor Escolar B** | **2** | 4,135.80 | 4,135.80 |

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Eventuales *UNIVERSIDAD AUTONOMA DE YUCATÁN***

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| --- | --- | --- | --- | --- |
| **Clave Plaza / Puesto Número de Plazas** | | | **Rango de Remuneraciones De Hasta** | |
| 5207 | Supervisor Escolar D | 1 | 1,003.80 | 1,003.80 |
|  |  | 141 | 148,767.56 | 244,274.84 |
|  | Academicos |  |  |  |
| 1301 | Prof Carrera ES Asociado A MT | 21 | 7,352.00 | 14,704.00 |
| 1201 | Prof Carrera ES Asociado A TC | 50 | 14,704.00 | 36,760.00 |
| 1300 | Prof Carrera ES Asociado B MT | 24 | 8,314.40 | 16,628.80 |
| 1200 | Prof Carrera ES Asociado B TC | 32 | 8,314.40 | 46,006.35 |
| 1303 | Prof Carrera ES Asociado C MT | 15 | 9,284.80 | 19,312.10 |
| 1203 | Prof Carrera ES Asociado C TC | 28 | 18,569.60 | 20,054.60 |
| 1304 | Prof Carrera ES Asociado D MT | 7 | 10,032.00 | 10,032.00 |
| 1204 | Prof Carrera ES Asociado D TC | 20 | 10,032.00 | 30,459.00 |
| 1310 | Prof Carrera ES Titular A MT | 3 | 11,101.60 | 11,101.60 |
| 1210 | Prof Carrera ES Titular A TC | 10 | 22,203.20 | 23,688.20 |
| 1311 | Prof Carrera ES Titular B MT | 1 | 12,694.40 | 12,694.40 |
| 1211 | Prof Carrera ES Titular B TC | 1 | 25,388.80 | 25,388.80 |
| 1232 | Prof Carrera Idiomas Asoc B TC | 1 | 41,572.00 | 41,572.00 |
| 1404 | Prof.Asignatura Ens‐Med‐Sup. A | 175 | 1,225.12 | 24,502.40 |
| 1408 | Prof.Asignatura Ens‐Med‐Sup. B | 80 | 1,342.88 | 16,114.56 |
| 1412 | Prof.Asignatura Ens‐Med‐Sup. C | 86 | 198.78 | 19,878.00 |
| 1428 | Prof.Asignatura Ens‐Superior A | 331 | 189.06 | 17,015.40 |
| 1432 | Prof.Asignatura Ens‐Superior B | 120 | 812.80 | 21,999.79 |
| 2201 | Prof.Investigador Asoc. A T.C | 8 | 14,704.00 | 14,704.00 |
| 2200 | Prof.Investigador Asoc. B T.C. | 10 | 16,628.80 | 18,113.80 |
| 2203 | Prof.Investigador Asoc. C T.C | 1 | 20,054.60 | 20,054.60 |
| 2210 | Prof.Investigador Tit. A T.C | 19 | 22,203.20 | 23,688.20 |
| 2211 | Prof.Investigador Tit. B T.C | 4 | 10,155.52 | 26,873.80 |

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Eventuales *UNIVERSIDAD AUTONOMA DE YUCATÁN***

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| --- | --- | --- | --- | --- |
| **Clave Plaza / Puesto Número de Plazas** | | | **Rango de Remuneraciones De Hasta** | |
| 2213 | Prof.Investigador Tit. C T.C | 2 | 29,307.20 | 30,792.20 |
| 2204 | Prof‐Invest. Asociado D T.C. | 11 | 20,064.00 | 20,064.00 |
| 1521 | Técnico Académico Asociado A | 81 | 5,886.40 | 13,257.80 |
| 1522 | Técnico Académico Asociado B | 24 | 7,092.00 | 14,184.00 |
| 1523 | Técnico Académico Asociado C | 15 | 7,584.00 | 15,168.00 |
| 1531 | Técnico Académico Titular A | 4 | 16,408.00 | 16,408.00 |
| 1532 | Técnico Académico Titular B | 8 | 8,838.40 | 19,161.80 |
|  |  | 1192 | 382257.96 | 640,382.20 |
|  | Administrativo y Manual |  |  |  |
| 5101 | Almacenista | 2 | 4,336.00 | 4,336.00 |
| 7102 | Auxiliar Actividades Agrop. A | 4 | 432.34 | 3,900.80 |
| 5105 | Auxiliar Administrativo A | 17 | 569.20 | 9,107.20 |
| 5109 | Auxiliar Administrativo D | 1 | 1,132.16 | 1,132.16 |
| 5104 | Auxiliar Administrativo E | 1 | 1,169.92 | 1,169.92 |
| 3114 | Auxiliar de Biblioteca A | 6 | 1,123.23 | 3,627.71 |
| 5110 | Auxiliar de Contabilidad A | 2 | 4,809.60 | 4,809.60 |
| 7106 | Auxiliar de Intendencia A | 34 | 243.96 | 5,529.76 |
| 7107 | Auxiliar de Intendencia C | 1 | 135.09 | 135.09 |
| 3133 | Auxiliar de Laboratorio A | 1 | 4,142.40 | 4,142.40 |
| 3109 | Auxiliar de Mantenimiento A | 4 | 4,305.60 | 4,506.53 |
| 7103 | Auxiliar Forense | 1 | 4,809.60 | 4,809.60 |
| 7108 | Chofer Mensajero A | 3 | 877.76 | 3,807.27 |
| 7112 | Chofer Mensajero B | 2 | 925.76 | 4,628.80 |
| 3137 | Enfermera | 2 | 5,262.12 | 5,262.12 |
| 3111 | Fotógrafo A | 1 | 956.16 | 956.16 |
| 7141 | Intendente | 1 | 861.12 | 861.12 |

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Eventuales *UNIVERSIDAD AUTONOMA DE YUCATÁN***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Clave Plaza / Puesto Número de Plazas** | | | **Rango de Remuneraciones De Hasta** | |
| 3138 | Laboratorista A | 2 | 2,353.72 | 2,353.72 |
| 3131 | Locutor‐Operador | 4 | 4,766.11 | 4,872.36 |
| 3113 | Operador Equipo de Computo A | 1 | 2,830.40 | 2,830.40 |
| 7143 | Peón | 1 | 2,902.40 | 2,902.40 |
| 3118 | Productor de Programas | 1 | 6,700.80 | 6,700.80 |
| 3101 | Programador A | 1 | 6,384.00 | 6,384.00 |
| 5184 | Recepcionista | 5 | 4,324.80 | 4,923.07 |
| 3112 | Reportero A | 1 | 2,980.00 | 2,980.00 |
| 5131 | Secretaria A | 18 | 1,621.20 | 4,323.20 |
| 5135 | Secretaria C | 1 | 4,888.00 | 4,888.00 |
| 3120 | Técnico Bibliotecario A | 1 | 976.00 | 976.00 |
| 3122 | Técnico de Mantenimiento A | 2 | 626.80 | 5,014.40 |
| 3127 | Técnico de Mantenimiento B | 1 | 424.56 | 424.56 |
| 7150 | Velador A | 17 | 165.52 | 6,063.54 |
|  |  | 139 | 78,036.33 | 118,358.69 |
|  |  | 1,472 | 609,061.85 | 1,003,015.73 |

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Honorarios *UNIVERSIDAD AUTÓNOMA DE YUCATAN***

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

ASESOR

JEFE DE ÁREA COORDINADOR ANALISTA SUPERVISOR AUXILIAR INSPECTOR

1

1

2

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total de Plazas** | **4** |  |

***Presupuesto 2017 Tabulador de Sueldos y Salarios UNIVERSIDAD AUTÓNOMA DE YUCATAN***

**Percepciones Mensuales**

**Percepciones Anuales**

**Clave**

**Puesto**

**Sueldo Base Compensación Material Didáctico Transporte**

**Renta**

**Antigüedad Despensa**

**Total**

**Prima Prima Vacacional Vacacional**

**Extra**

**Dias**

**Economicos no Ajuste Calendario Disfrutados**

**Aguinaldo**

**Total**

Administrativo de Confianza

5170 Administrador de Carrera A

26,577.60

‐

‐

270.00

785.00

7,973.28 6,200.59

‐ ‐ ‐ ‐ ‐ ‐ ‐

41,806.47 7,714.15 1,395.32 2,303.39 6,910.18 53,155.20 71,478.24

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5172 Administrador de Carrera B | 27,955.20 | ‐ | ‐ | 270.00 | 785.00 | 8,386.56 | 6,200.59 | 43,597.35 | 8,114.00 | 1,467.65 | 2,422.78 | 7,268.35 | 55,910.40 | 75,183.18 |
| 5173 Administrador de Carrera C | 29,307.20 | ‐ | ‐ | 270.00 | 785.00 | 8,792.16 | 6,200.59 | 45,354.95 | 8,506.41 | 1,538.63 | 2,539.96 | 7,619.87 | 58,614.40 | 78,819.27 |
| 5174 Administrador de Carrera D | 35,372.80 | ‐ | ‐ | 270.00 | 785.00 | 10,611.84 | 6,200.59 | 53,240.23 | 10,266.96 | 1,857.07 | 3,065.64 | 9,196.93 | 70,745.60 | 95,132.20 |
| 3155 Administrador de Laboratorio A | 7,377.60 | ‐ | ‐ | 270.00 | 785.00 | 2,213.28 | 2,050.00 | 12,695.88 | 2,141.35 | 387.32 | 639.39 | 1,918.18 | 14,755.20 | 19,841.44 |
| 3156 Administrador de Laboratorio B | 8,459.20 | ‐ | ‐ | 270.00 | 785.00 | 2,537.76 | 2,657.43 | 14,709.39 | 2,455.28 | 444.11 | 733.13 | 2,199.39 | 16,918.40 | 22,750.31 |
| 3157 Administrador de Laboratorio C | 9,702.40 | ‐ | ‐ | 270.00 | 785.00 | 2,910.72 | 2,657.43 | 16,325.55 | 2,816.12 | 509.38 | 840.87 | 2,522.62 | 19,404.80 | 26,093.79 |
| 3158 Administrador de Laboratorio D | 11,121.60 | ‐ | ‐ | 270.00 | 785.00 | 3,336.48 | 2,657.43 | 18,170.51 | 3,228.04 | 583.88 | 963.87 | 2,891.62 | 22,243.20 | 29,910.61 |
| 7135 Administrador de Seguridad A | 11,715.20 | ‐ | ‐ | 270.00 | 785.00 | 3,514.56 | 3,395.59 | 19,680.35 | 3,400.34 | 615.05 | 1,015.32 | 3,045.95 | 23,430.40 | 31,507.06 |
| 7136 Administrador de Seguridad B | 12,779.20 | ‐ | ‐ | 270.00 | 785.00 | 3,833.76 | 3,986.12 | 21,654.08 | 3,709.16 | 670.91 | 1,107.53 | 3,322.59 | 25,558.40 | 34,368.59 |
| 7137 Administrador de Seguridad C | 13,865.60 | ‐ | ‐ | 270.00 | 785.00 | 4,159.68 | 4,576.63 | 23,656.91 | 4,024.49 | 727.94 | 1,201.69 | 3,605.06 | 27,731.20 | 37,290.38 |
| 7138 Administrador de Seguridad D | 15,259.20 | ‐ | ‐ | 270.00 | 785.00 | 4,577.76 | 5,259.21 | 26,151.17 | 4,428.98 | 801.11 | 1,322.46 | 3,967.39 | 30,518.40 | 41,038.34 |
| 5176 Administrador de Serv. Esc. A | 11,715.20 | ‐ | ‐ | 270.00 | 785.00 | 3,514.56 | 3,395.59 | 19,680.35 | 3,400.34 | 615.05 | 1,015.32 | 3,045.95 | 23,430.40 | 31,507.06 |
| 5177 Administrador de Serv. Esc. B | 12,779.20 | ‐ | ‐ | 270.00 | 785.00 | 3,833.76 | 3,986.12 | 21,654.08 | 3,709.16 | 670.91 | 1,107.53 | 3,322.59 | 25,558.40 | 34,368.59 |
| 5178 Administrador de Serv. Esc. C | 13,865.60 | ‐ | ‐ | 270.00 | 785.00 | 4,159.68 | 4,576.63 | 23,656.91 | 4,024.49 | 727.94 | 1,201.69 | 3,605.06 | 27,731.20 | 37,290.38 |
| 5179 Administrador de Serv. Esc. D | 15,259.20 | ‐ | ‐ | 270.00 | 785.00 | 4,577.76 | 5,259.21 | 26,151.17 | 4,428.98 | 801.11 | 1,322.46 | 3,967.39 | 30,518.40 | 41,038.34 |
| 5155 Administrador Ejecutivo A | 11,921.60 | ‐ | ‐ | 270.00 | 785.00 | 3,576.48 | 3,690.86 | 20,243.94 | 3,460.24 | 625.88 | 1,033.21 | 3,099.62 | 23,843.20 | 32,062.15 |
| 5156 Administrador Ejecutivo B | 15,184.00 | ‐ | ‐ | 270.00 | 785.00 | 4,555.20 | 4,576.63 | 25,370.83 | 4,407.16 | 797.16 | 1,315.95 | 3,947.84 | 30,368.00 | 40,836.11 |
| 5157 Administrador Ejecutivo C | 18,032.00 | ‐ | ‐ | 270.00 | 785.00 | 5,409.60 | 5,757.68 | 30,254.28 | 5,233.79 | 946.68 | 1,562.77 | 4,688.32 | 36,064.00 | 48,495.56 |
| 5158 Administrador Ejecutivo D | 25,084.80 | ‐ | ‐ | 270.00 | 785.00 | 7,525.44 | 6,200.59 | 39,865.83 | 7,280.86 | 1,316.95 | 2,174.02 | 6,522.05 | 50,169.60 | 67,463.48 |
| 5160 Administrador Ejecutivo D Jub. | 21,563.20 | ‐ | ‐ | 270.00 | 785.00 | 6,468.96 | 21,563.20 | 50,650.36 | 6,258.72 | 1,132.07 | 1,868.81 | 5,606.43 | 43,126.40 | 57,992.43 |
| 5161 Administrador Operativo A | 7,190.40 | ‐ | ‐ | 270.00 | 785.00 | 2,157.12 | 2,066.87 | 12,469.39 | 2,087.01 | 377.50 | 623.17 | 1,869.50 | 14,380.80 | 19,337.98 |
| 5162 Administrador Operativo B | 8,398.40 | ‐ | ‐ | 270.00 | 785.00 | 2,519.52 | 2,657.43 | 14,630.35 | 2,437.64 | 440.92 | 727.86 | 2,183.58 | 16,796.80 | 22,586.80 |
| 5163 Administrador Operativo C | 10,232.00 | ‐ | ‐ | 270.00 | 785.00 | 3,069.60 | 3,395.59 | 17,752.19 | 2,969.84 | 537.18 | 886.77 | 2,660.32 | 20,464.00 | 27,518.11 |
| 5164 Administrador Operativo D | 11,478.40 | ‐ | ‐ | 270.00 | 785.00 | 3,443.52 | 3,395.59 | 19,372.51 | 3,331.61 | 602.62 | 994.79 | 2,984.38 | 22,956.80 | 30,870.20 |
| 3150 Admor. de Tecnologias de Inf.A | 7,483.20 | ‐ | ‐ | 270.00 | 785.00 | 2,244.96 | 2,050.00 | 12,833.16 | 2,172.00 | 392.87 | 648.54 | 1,945.63 | 14,966.40 | 20,125.44 |
| 3151 Admor. de Tecnologias de Inf.B | 8,444.80 | ‐ | ‐ | 270.00 | 785.00 | 2,533.44 | 2,050.00 | 14,083.24 | 2,451.10 | 443.35 | 731.88 | 2,195.65 | 16,889.60 | 22,711.58 |
| 3152 Admor. de Tecnologías de Inf.C | 9,617.60 | ‐ | ‐ | 270.00 | 785.00 | 2,885.28 | 2,050.00 | 15,607.88 | 2,791.51 | 504.92 | 833.53 | 2,500.58 | 19,235.20 | 25,865.74 |
| 3153 Admor. de Tecnologías de Inf.D | 10,907.20 | ‐ | ‐ | 270.00 | 785.00 | 3,272.16 | 2,050.00 | 17,284.36 | 3,165.81 | 572.63 | 945.29 | 2,835.87 | 21,814.40 | 29,334.00 |
| 5166 Asistente Administrativo A | 6,883.20 | ‐ | ‐ | 270.00 | 785.00 | 2,064.96 | 2,050.00 | 12,053.16 | 1,997.85 | 361.37 | 596.54 | 1,789.63 | 13,766.40 | 18,511.79 |
| 5167 Asistente Administrativo B | 7,377.60 | ‐ | ‐ | 270.00 | 785.00 | 2,213.28 | 2,050.00 | 12,695.88 | 2,141.35 | 387.32 | 639.39 | 1,918.18 | 14,755.20 | 19,841.44 |
| 5168 Asistente Administrativo C | 8,459.20 | ‐ | ‐ | 270.00 | 785.00 | 2,537.76 | 2,050.00 | 14,101.96 | 2,455.28 | 444.11 | 733.13 | 2,199.39 | 16,918.40 | 22,750.31 |
| 5169 Asistente Administrativo D | 9,532.80 | ‐ | ‐ | 270.00 | 785.00 | 2,859.84 | 2,050.00 | 15,497.64 | 2,766.90 | 500.47 | 826.18 | 2,478.53 | 19,065.60 | 25,637.68 |
| 7156 Asistente de Editor A | 11,715.20 | ‐ | ‐ | 270.00 | 785.00 | 3,514.56 | 3,395.59 | 19,680.35 | 3,400.34 | 615.05 | 1,015.32 | 3,045.95 | 23,430.40 | 31,507.06 |
| 7157 Asistente de Editor B | 12,779.20 | ‐ | ‐ | 270.00 | 785.00 | 3,833.76 | 3,986.12 | 21,654.08 | 3,709.16 | 670.91 | 1,107.53 | 3,322.59 | 25,558.40 | 34,368.59 |
| 7158 Asistente de Editor C | 13,865.60 | ‐ | ‐ | 270.00 | 785.00 | 4,159.68 | 4,576.63 | 23,656.91 | 4,024.49 | 727.94 | 1,201.69 | 3,605.06 | 27,731.20 | 37,290.38 |
| 7159 Asistente de Editor D | 15,259.20 | ‐ | ‐ | 270.00 | 785.00 | 4,577.76 | 5,259.21 | 26,151.17 | 4,428.98 | 801.11 | 1,322.46 | 3,967.39 | 30,518.40 | 41,038.34 |
| 5192 Auditor A | 11,715.20 | ‐ | ‐ | 270.00 | 785.00 | 3,514.56 | 3,395.59 | 19,680.35 | 3,400.34 | 615.05 | 1,015.32 | 3,045.95 | 23,430.40 | 31,507.06 |
| 5198 Auditor B | 12,779.20 | ‐ | ‐ | 270.00 | 785.00 | 3,833.76 | 3,986.12 | 21,654.08 | 3,709.16 | 670.91 | 1,107.53 | 3,322.59 | 25,558.40 | 34,368.59 |
| 5199 Auditor C | 13,865.60 | ‐ | ‐ | 270.00 | 785.00 | 4,159.68 | 4,576.63 | 23,656.91 | 4,024.49 | 727.94 | 1,201.69 | 3,605.06 | 27,731.20 | 37,290.38 |
| 5195 Auditor D | 15,812.80 | ‐ | ‐ | 270.00 | 785.00 | 4,743.84 | 3,986.12 | 25,597.76 | 4,589.67 | 830.17 | 1,370.44 | 4,111.33 | 31,625.60 | 42,527.21 |
| 5115 Auxiliar de Contabilidad C | 5,849.60 | ‐ | ‐ | 270.00 | 785.00 | 1,754.88 | 2,050.00 | 10,709.48 | 1,697.85 | 307.10 | 506.97 | 1,520.90 | 11,699.20 | 15,732.02 |
| 3166 Bibliotecario A | 6,883.20 | ‐ | ‐ | 270.00 | 785.00 | 2,064.96 | 2,050.00 | 12,053.16 | 1,997.85 | 361.37 | 596.54 | 1,789.63 | 13,766.40 | 18,511.79 |
| 3167 Bibliotecario B | 7,377.60 | ‐ | ‐ | 270.00 | 785.00 | 2,213.28 | 2,050.00 | 12,695.88 | 2,141.35 | 387.32 | 639.39 | 1,918.18 | 14,755.20 | 19,841.44 |
| 3168 Bibliotecario C | 8,459.20 | ‐ | ‐ | 270.00 | 785.00 | 2,537.76 | 2,050.00 | 14,101.96 | 2,455.28 | 444.11 | 733.13 | 2,199.39 | 16,918.40 | 22,750.31 |
| 3169 Bibliotecario D | 9,532.80 | ‐ | ‐ | 270.00 | 785.00 | 2,859.84 | 2,050.00 | 15,497.64 | 2,766.90 | 500.47 | 826.18 | 2,478.53 | 19,065.60 | 25,637.68 |
| 5150 Cajero A | 4,628.80 | ‐ | ‐ | 270.00 | 785.00 | 1,388.64 | 2,050.00 | 9,122.44 | 1,343.51 | 243.01 | 401.16 | 1,203.49 | 9,257.60 | 12,448.77 |
| 5151 Cajero B | 5,433.60 | ‐ | ‐ | 270.00 | 785.00 | 1,630.08 | 2,050.00 | 10,168.68 | 1,577.10 | 285.26 | 470.91 | 1,412.74 | 10,867.20 | 14,613.21 |
| 5152 Cajero C | 5,849.60 | ‐ | ‐ | 270.00 | 785.00 | 1,754.88 | 2,050.00 | 10,709.48 | 1,697.85 | 307.10 | 506.97 | 1,520.90 | 11,699.20 | 15,732.02 |
| 5153 Cajero D | 6,384.00 | ‐ | ‐ | 270.00 | 785.00 | 1,915.20 | 2,050.00 | 11,404.20 | 1,852.96 | 335.16 | 553.28 | 1,659.84 | 12,768.00 | 17,169.24 |
| 5180 Cajero de Finanzas A | 6,883.20 | ‐ | ‐ | 270.00 | 785.00 | 2,064.96 | 2,050.00 | 12,053.16 | 1,997.85 | 361.37 | 596.54 | 1,789.63 | 13,766.40 | 18,511.79 |
| 5181 Cajero de Finanzas B | 7,377.60 | ‐ | ‐ | 270.00 | 785.00 | 2,213.28 | 2,050.00 | 12,695.88 | 2,141.35 | 387.32 | 639.39 | 1,918.18 | 14,755.20 | 19,841.44 |
| 5182 Cajero de Finanzas C | 8,459.20 | ‐ | ‐ | 270.00 | 785.00 | 2,537.76 | 2,050.00 | 14,101.96 | 2,455.28 | 444.11 | 733.13 | 2,199.39 | 16,918.40 | 22,750.31 |
| 5183 Cajero de Finanzas D | 9,532.80 | ‐ | ‐ | 270.00 | 785.00 | 2,859.84 | 2,050.00 | 15,497.64 | 2,766.90 | 500.47 | 826.18 | 2,478.53 | 19,065.60 | 25,637.68 |
| 7125 Contador A | 11,715.20 | ‐ | ‐ | 270.00 | 785.00 | 3,514.56 | 3,395.59 | 19,680.35 | 3,400.34 | 615.05 | 1,015.32 | 3,045.95 | 23,430.40 | 31,507.06 |
| 7126 Contador B | 12,779.20 | ‐ | ‐ | 270.00 | 785.00 | 3,833.76 | 3,986.12 | 21,654.08 | 3,709.16 | 670.91 | 1,107.53 | 3,322.59 | 25,558.40 | 34,368.59 |
| 7127 Contador C | 13,865.60 | ‐ | ‐ | 270.00 | 785.00 | 4,159.68 | 4,576.63 | 23,656.91 | 4,024.49 | 727.94 | 1,201.69 | 3,605.06 | 27,731.20 | 37,290.38 |
| 7128 Contador D | 15,259.20 | ‐ | ‐ | 270.00 | 785.00 | 4,577.76 | 5,259.21 | 26,151.17 | 4,428.98 | 801.11 | 1,322.46 | 3,967.39 | 30,518.40 | 41,038.34 |
| 5215 Entrenador Deportivo A | 6,883.20 | ‐ | ‐ | 270.00 | 785.00 | 2,064.96 | 2,050.00 | 12,053.16 | 1,997.85 | 361.37 | 596.54 | 1,789.63 | 13,766.40 | 18,511.79 |
| 5216 Entrenador Deportivo B | 7,377.60 | ‐ | ‐ | 270.00 | 785.00 | 2,213.28 | 2,050.00 | 12,695.88 | 2,141.35 | 387.32 | 639.39 | 1,918.18 | 14,755.20 | 19,841.44 |

***Presupuesto 2017 Tabulador de Sueldos y Salarios UNIVERSIDAD AUTÓNOMA DE YUCATAN***

**Percepciones Mensuales Percepciones Anuales**

**Clave Puesto Sueldo Base Compensación Material Didáctico Transporte Renta Antigüedad Despensa Total Prima**

**Vacacional**

**Prima Vacacional Extra**

**Dias**

**Economicos no Ajuste Calendario Aguinaldo Total Disfrutados**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5217 Entrenador Deportivo C | 8,459.20 |  | ‐ | ‐ | 270.00 | 785.00 | 2,537.76 | 2,050.00 | 14,101.96 | 2,455.28 444.11 733.13 2,199.39 16,918.40 22,750.31 |
| 5218 Entrenador Deportivo D | 9,532.80 |  | ‐ | ‐ | 270.00 | 785.00 | 2,859.84 | 2,050.00 | 15,497.64 | 2,766.90 500.47 826.18 2,478.53 19,065.60 25,637.68 |
| 5210 Inspector Escolar A | 9,908.80 |  | ‐ | ‐ | 270.00 | 785.00 | 2,972.64 | 2,050.00 | 15,986.44 | 2,876.03 520.21 858.76 2,576.29 19,817.60 26,648.89 |
| 5211 Inspector Escolar B | 11,028.80 |  | ‐ | ‐ | 270.00 | 785.00 | 3,308.64 | 2,050.00 | 17,442.44 | 3,201.11 579.01 955.83 2,867.49 22,057.60 29,661.04 |
| 5212 Inspector Escolar C | 12,156.80 |  | ‐ | ‐ | 270.00 | 785.00 | 3,647.04 | 2,050.00 | 18,908.84 | 3,528.51 638.23 1,053.59 3,160.77 24,313.60 32,694.70 |
| 5213 Inspector Escolar D | 13,384.00 |  | ‐ | ‐ | 270.00 | 785.00 | 4,015.20 | 2,050.00 | 20,504.20 | 3,884.71 702.66 1,159.95 3,479.84 26,768.00 35,995.16 |
| 5144 Jefe de Departamento F | 30,374.40 |  | ‐ | ‐ | 270.00 | 785.00 | 9,112.32 | 6,200.59 | 46,742.31 | 8,816.17 1,594.66 2,632.45 7,897.34 60,748.80 81,689.42 |
| 5142 Jefe de Oficina E | 12,779.20 |  | ‐ | ‐ | 270.00 | 785.00 | 3,833.76 | 3,395.59 | 21,063.55 | 3,709.16 670.91 1,107.53 3,322.59 25,558.40 34,368.59 |
| 3170 Laboratorista A | 6,883.20 |  | ‐ | ‐ | 270.00 | 785.00 | 2,064.96 | 2,050.00 | 12,053.16 | 1,997.85 361.37 596.54 1,789.63 13,766.40 18,511.79 |
| 3171 Laboratorista B | 7,771.20 |  | ‐ | ‐ | 270.00 | 785.00 | 2,331.36 | 2,050.00 | 13,207.56 | 2,255.59 407.99 673.50 2,020.51 15,542.40 20,899.99 |
| 3172 Laboratorista C | 8,779.20 |  | ‐ | ‐ | 270.00 | 785.00 | 2,633.76 | 2,050.00 | 14,517.96 | 2,548.16 460.91 760.86 2,282.59 17,558.40 23,610.92 |
| 3173 Laboratorista D | 9,920.00 |  | ‐ | ‐ | 270.00 | 785.00 | 2,976.00 | 2,050.00 | 16,001.00 | 2,879.28 520.80 859.73 2,579.20 19,840.00 26,679.01 |
| 7152 Médico A | 12,779.20 | 0.00 |  | ‐ | 270.00 | 785.00 | 3,833.76 | 3,395.59 | 21,063.55 | 3,709.16 670.91 1,107.53 3,322.59 25,558.40 34,368.59 |
| 7153 Médico B | 14,131.20 |  | ‐ | ‐ | 270.00 | 785.00 | 4,239.36 | 3,395.59 | 22,821.15 | 4,101.58 741.89 1,224.70 3,674.11 28,262.40 38,004.68 |
| 7154 Médico C | 15,552.00 |  | ‐ | ‐ | 270.00 | 785.00 | 4,665.60 | 3,986.12 | 25,258.72 | 4,513.97 816.48 1,347.84 4,043.52 31,104.00 41,825.81 |
| 7155 Médico D | 17,113.60 |  | ‐ | ‐ | 270.00 | 785.00 | 5,134.08 | 4,576.63 | 27,879.31 | 4,967.22 898.46 1,483.18 4,449.54 34,227.20 46,025.60 |
| 7160 Médico Internista A | 15,552.00 |  | ‐ | ‐ | 270.00 | 785.00 | 4,665.60 | 3,986.12 | 25,258.72 | 4,513.97 816.48 1,347.84 4,043.52 31,104.00 41,825.81 |
| 7161 Médico Internista B | 17,113.60 |  | ‐ | ‐ | 270.00 | 785.00 | 5,134.08 | 4,576.63 | 27,879.31 | 4,967.22 898.46 1,483.18 4,449.54 34,227.20 46,025.60 |
| 7162 Médico Internista C | 18,825.60 |  | ‐ | ‐ | 270.00 | 785.00 | 5,647.68 | 4,576.63 | 30,104.91 | 5,464.13 988.34 1,631.55 4,894.66 37,651.20 50,629.88 |
| 7163 Médico Internista D | 20,708.80 |  | ‐ | ‐ | 270.00 | 785.00 | 6,212.64 | 4,576.63 | 32,553.07 | 6,010.73 1,087.21 1,794.76 5,384.29 41,417.60 55,694.59 |
| 7120 Profesionista A | 11,715.20 |  | ‐ | ‐ | 270.00 | 785.00 | 3,514.56 | 3,395.59 | 19,680.35 | 3,400.34 615.05 1,015.32 3,045.95 23,430.40 31,507.06 |
| 7121 Profesionista B | 12,779.20 |  | ‐ | ‐ | 270.00 | 785.00 | 3,833.76 | 3,986.12 | 21,654.08 | 3,709.16 670.91 1,107.53 3,322.59 25,558.40 34,368.59 |
| 7122 Profesionista C | 13,865.60 |  | ‐ | ‐ | 270.00 | 785.00 | 4,159.68 | 4,576.63 | 23,656.91 | 4,024.49 727.94 1,201.69 3,605.06 27,731.20 37,290.38 |
| 7123 Profesionista D | 15,259.20 |  | ‐ | ‐ | 270.00 | 785.00 | 4,577.76 | 5,259.21 | 26,151.17 | 4,428.98 801.11 1,322.46 3,967.39 30,518.40 41,038.34 |
| 5185 Profesionista de Biblioteca A | 11,715.20 |  | ‐ | ‐ | 270.00 | 785.00 | 3,514.56 | 3,395.59 | 19,680.35 | 3,400.34 615.05 1,015.32 3,045.95 23,430.40 31,507.06 |
| 5186 Profesionista de Biblioteca B | 12,779.20 |  | ‐ | ‐ | 270.00 | 785.00 | 3,833.76 | 3,986.12 | 21,654.08 | 3,709.16 670.91 1,107.53 3,322.59 25,558.40 34,368.59 |
| 5187 Profesionista de Biblioteca C | 13,865.60 |  | ‐ | ‐ | 270.00 | 785.00 | 4,159.68 | 4,576.63 | 23,656.91 | 4,024.49 727.94 1,201.69 3,605.06 27,731.20 37,290.38 |
| 5188 Profesionista de Biblioteca D | 15,259.20 |  | ‐ | ‐ | 270.00 | 785.00 | 4,577.76 | 5,259.21 | 26,151.17 | 4,428.98 801.11 1,322.46 3,967.39 30,518.40 41,038.34 |
| 7165 Psiquiatra A | 20,708.80 |  | ‐ | ‐ | 270.00 | 785.00 | 6,212.64 | 4,576.63 | 32,553.07 | 6,010.73 1,087.21 1,794.76 5,384.29 41,417.60 55,694.59 |
| 7166 Psiquiatra B | 22,779.68 |  | ‐ | ‐ | 270.00 | 785.00 | 6,833.90 | 4,576.63 | 35,245.21 | 6,611.80 1,195.93 1,974.24 5,922.72 45,559.36 61,264.05 |
| 7167 Psiquiatra C | 25,057.64 |  | ‐ | ‐ | 270.00 | 785.00 | 7,517.29 | 4,576.63 | 38,206.56 | 7,272.98 1,315.53 2,171.66 6,514.99 50,115.28 67,390.44 |
| 7168 Psiquiatra D | 27,563.42 |  | ‐ | ‐ | 270.00 | 785.00 | 8,269.03 | 4,576.63 | 41,464.08 | 8,000.28 1,447.08 2,388.83 7,166.49 55,126.84 74,129.52 |
| 5204 Supervisor Escolar A | 9,908.80 |  | ‐ | ‐ | 270.00 | 785.00 | 2,972.64 | 2,050.00 | 15,986.44 | 2,876.03 520.21 858.76 2,576.29 19,817.60 26,648.89 |
| 5205 Supervisor Escolar B | 11,028.80 |  | ‐ | ‐ | 270.00 | 785.00 | 3,308.64 | 2,050.00 | 17,442.44 | 3,201.11 579.01 955.83 2,867.49 22,057.60 29,661.04 |
| 5206 Supervisor Escolar C | 12,156.80 |  | ‐ | ‐ | 270.00 | 785.00 | 3,647.04 | 2,050.00 | 18,908.84 | 3,528.51 638.23 1,053.59 3,160.77 24,313.60 32,694.70 |
| 5207 Supervisor Escolar D | 13,384.00 |  | ‐ | ‐ | 270.00 | 785.00 | 4,015.20 | 2,050.00 | 20,504.20 | 3,884.71 702.66 1,159.95 3,479.84 26,768.00 35,995.16 |
| Académico |  |  |  |  |  |  |  |  | ‐ | ‐ |
| 1320 Prof Carrera EMS Asociado A MT | 7,352.00 |  | ‐ | 132.50 | 400.00 | 210.00 | 2,205.60 | 1,460.00 | 11,760.10 | 2,133.92 385.98 637.17 1,911.52 14,704.00 19,772.59 |
| 1220 Prof Carrera EMS Asociado A TC | 14,704.00 |  | ‐ | 265.00 | 800.00 | 420.00 | 4,411.20 | 1,935.00 | 22,535.20 | 4,267.84 771.96 1,274.35 3,823.04 29,408.00 39,545.19 |
| 1322 Prof Carrera EMS Asociado B MT | 8,314.40 |  | ‐ | 132.50 | 400.00 | 210.00 | 2,494.32 | 1,460.00 | 13,011.22 | 2,413.25 436.51 720.58 2,161.74 16,628.80 22,360.88 |
| 1222 Prof Carrera EMS Asociado B TC | 16,628.80 |  | ‐ | 265.00 | 800.00 | 420.00 | 4,988.64 | 1,935.00 | 25,037.44 | 4,826.51 873.01 1,441.16 4,323.49 33,257.60 44,721.77 |
| 1324 Prof Carrera EMS Asociado C MT | 9,284.80 |  | ‐ | 132.50 | 400.00 | 210.00 | 2,785.44 | 1,460.00 | 14,272.74 | 2,694.91 487.45 804.68 2,414.05 18,569.60 24,970.69 |
| 1224 Prof Carrera EMS Asociado C TC | 18,569.60 |  | ‐ | 265.00 | 800.00 | 420.00 | 5,570.88 | 1,935.00 | 27,560.48 | 5,389.83 974.90 1,609.37 4,828.10 37,139.20 49,941.40 |
| 1326 Prof Carrera EMS Asociado D MT | 10,032.00 |  | ‐ | 132.50 | 400.00 | 210.00 | 3,009.60 | 1,460.00 | 15,244.10 | 2,911.79 526.68 869.44 2,608.32 20,064.00 26,980.23 |
| 1226 Prof Carrera EMS Asociado D TC | 20,064.00 |  | ‐ | 265.00 | 800.00 | 420.00 | 6,019.20 | 1,935.00 | 29,503.20 | 5,823.58 1,053.36 1,738.88 5,216.64 40,128.00 53,960.46 |
| 1301 Prof Carrera ES Asociado A MT | 7,352.00 |  | ‐ | 132.50 | 400.00 | 210.00 | 2,205.60 | 1,460.00 | 11,760.10 | 2,133.92 385.98 637.17 1,911.52 14,704.00 19,772.59 |
| 1201 Prof Carrera ES Asociado A TC | 14,704.00 |  | ‐ | 265.00 | 800.00 | 420.00 | 4,411.20 | 1,935.00 | 22,535.20 | 4,267.84 771.96 1,274.35 3,823.04 29,408.00 39,545.19 |
| 1300 Prof Carrera ES Asociado B MT | 8,314.40 |  | ‐ | 132.50 | 400.00 | 210.00 | 2,494.32 | 1,460.00 | 13,011.22 | 2,413.25 436.51 720.58 2,161.74 16,628.80 22,360.88 |
| 1200 Prof Carrera ES Asociado B TC | 16,628.80 |  | ‐ | 265.00 | 800.00 | 420.00 | 4,988.64 | 1,935.00 | 25,037.44 | 4,826.51 873.01 1,441.16 4,323.49 33,257.60 44,721.77 |
| 1303 Prof Carrera ES Asociado C MT | 9,284.80 |  | ‐ | 132.50 | 400.00 | 210.00 | 2,785.44 | 1,460.00 | 14,272.74 | 2,694.91 487.45 804.68 2,414.05 18,569.60 24,970.69 |
| 1203 Prof Carrera ES Asociado C TC | 18,569.60 |  | ‐ | 265.00 | 800.00 | 420.00 | 5,570.88 | 1,935.00 | 27,560.48 | 5,389.83 974.90 1,609.37 4,828.10 37,139.20 49,941.40 |
| 1304 Prof Carrera ES Asociado D MT | 10,032.00 |  | ‐ | 132.50 | 400.00 | 210.00 | 3,009.60 | 1,460.00 | 15,244.10 | 2,911.79 526.68 869.44 2,608.32 20,064.00 26,980.23 |
| 1204 Prof Carrera ES Asociado D TC | 20,064.00 |  | ‐ | 265.00 | 800.00 | 420.00 | 6,019.20 | 1,935.00 | 29,503.20 | 5,823.58 1,053.36 1,738.88 5,216.64 40,128.00 53,960.46 |
| 1310 Prof Carrera ES Titular A MT | 11,101.60 |  | ‐ | 132.50 | 400.00 | 210.00 | 3,330.48 | 1,460.00 | 16,634.58 | 3,222.24 582.83 962.14 2,886.42 22,203.20 29,856.83 |
| 1210 Prof Carrera ES Titular A TC | 22,203.20 |  | ‐ | 265.00 | 800.00 | 420.00 | 6,660.96 | 1,935.00 | 32,284.16 | 6,444.48 1,165.67 1,924.28 5,772.83 44,406.40 59,713.66 |
| 1311 Prof Carrera ES Titular B MT | 12,694.40 |  | ‐ | 132.50 | 400.00 | 210.00 | 3,808.32 | 1,460.00 | 18,705.22 | 3,684.55 666.46 1,100.18 3,300.54 25,388.80 34,140.53 |
| 1211 Prof Carrera ES Titular B TC | 25,388.80 |  | ‐ | 265.00 | 800.00 | 420.00 | 7,616.64 | 1,935.00 | 36,425.44 | 7,369.10 1,332.91 2,200.36 6,601.09 50,777.60 68,281.06 |
| 1312 Prof Carrera ES Titular C MT | 14,653.60 |  | ‐ | 132.50 | 400.00 | 210.00 | 4,396.08 | 1,460.00 | 21,252.18 | 4,253.21 769.31 1,269.98 3,809.94 29,307.20 39,409.64 |
| 1212 Prof Carrera ES Titular C TC | 29,307.20 |  | ‐ | 265.00 | 800.00 | 420.00 | 8,792.16 | 1,935.00 | 41,519.36 | 8,506.41 1,538.63 2,539.96 7,619.87 58,614.40 78,819.27 |
| 1330 Prof Carrera Idiomas Asoc A MT | 7,352.00 |  | ‐ | 132.50 | 400.00 | 210.00 | 2,205.60 | 1,460.00 | 11,760.10 | 2,133.92 385.98 637.17 1,911.52 14,704.00 19,772.59 |
| 1230 Prof Carrera Idiomas Asoc A TC | 14,704.00 |  | ‐ | 265.00 | 800.00 | 420.00 | 4,411.20 | 1,935.00 | 22,535.20 | 4,267.84 771.96 1,274.35 3,823.04 29,408.00 39,545.19 |

***Presupuesto 2017 Tabulador de Sueldos y Salarios UNIVERSIDAD AUTÓNOMA DE YUCATAN***

**Percepciones Mensuales Percepciones Anuales**

**Clave Puesto Sueldo Base Compensación Material Didáctico Transporte Renta Antigüedad Despensa Total Prima**

**Vacacional**

**Prima Vacacional Extra**

**Dias**

**Economicos no Ajuste Calendario Aguinaldo Total Disfrutados**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1332 Prof Carrera Idiomas Asoc B MT | 8,314.40 | ‐ | 132.50 | 400.00 | 210.00 | 2,494.32 | 1,460.00 | 13,011.22 | 2,413.25 436.51 720.58 2,161.74 16,628.80 22,360.88 |
| 1232 Prof Carrera Idiomas Asoc B TC | 16,628.80 | ‐ | 265.00 | 800.00 | 420.00 | 4,988.64 | 1,935.00 | 25,037.44 | 4,826.51 873.01 1,441.16 4,323.49 33,257.60 44,721.77 |
| 1334 Prof Carrera Idiomas Asoc C MT | 9,284.80 | ‐ | 132.50 | 400.00 | 210.00 | 2,785.44 | 1,460.00 | 14,272.74 | 2,694.91 487.45 804.68 2,414.05 18,569.60 24,970.69 |
| 1234 Prof Carrera Idiomas Asoc C TC | 18,569.60 | ‐ | 265.00 | 800.00 | 420.00 | 5,570.88 | 1,935.00 | 27,560.48 | 5,389.83 974.90 1,609.37 4,828.10 37,139.20 49,941.40 |
| 1336 Prof Carrera Idiomas Asoc D MT | 10,032.00 | ‐ | 132.50 | 400.00 | 210.00 | 3,009.60 | 1,460.00 | 15,244.10 | 2,911.79 526.68 869.44 2,608.32 20,064.00 26,980.23 |
| 1236 Prof Carrera Idiomas Asoc D TC | 20,064.00 | ‐ | 265.00 | 800.00 | 420.00 | 6,019.20 | 1,935.00 | 29,503.20 | 5,823.58 1,053.36 1,738.88 5,216.64 40,128.00 53,960.46 |
| 1404 Prof.Asignatura Ens‐Med‐Sup. A | 12,251.20 | ‐ | 265.00 | 800.00 | 420.00 | 3,675.36 | 1,935.00 | 19,346.56 | 3,555.91 643.19 1,061.77 3,185.31 24,502.40 32,948.58 |
| 1408 Prof.Asignatura Ens‐Med‐Sup. B | 13,428.80 | ‐ | 265.00 | 800.00 | 420.00 | 4,028.64 | 1,935.00 | 20,877.44 | 3,897.71 705.01 1,163.83 3,491.49 26,857.60 36,115.64 |
| 1412 Prof.Asignatura Ens‐Med‐Sup. C | 15,902.40 | ‐ | 265.00 | 800.00 | 420.00 | 4,770.72 | 1,935.00 | 24,093.12 | 4,615.67 834.88 1,378.21 4,134.62 31,804.80 42,768.18 |
| 1428 Prof.Asignatura Ens‐Superior A | 15,124.80 | ‐ | 265.00 | 800.00 | 420.00 | 4,537.44 | 1,935.00 | 23,082.24 | 4,389.97 794.05 1,310.82 3,932.45 30,249.60 40,676.89 |
| 1432 Prof.Asignatura Ens‐Superior B | 16,256.00 | ‐ | 265.00 | 800.00 | 420.00 | 4,876.80 | 1,935.00 | 24,552.80 | 4,718.30 853.44 1,408.85 4,226.56 32,512.00 43,719.15 |
| 2201 Prof.Investigador Asoc. A T.C | 14,704.00 | ‐ | 265.00 | 800.00 | 420.00 | 4,411.20 | 1,935.00 | 22,535.20 | 4,267.84 771.96 1,274.35 3,823.04 29,408.00 39,545.19 |
| 2200 Prof.Investigador Asoc. B T.C. | 16,628.80 | ‐ | 265.00 | 800.00 | 420.00 | 4,988.64 | 1,935.00 | 25,037.44 | 4,826.51 873.01 1,441.16 4,323.49 33,257.60 44,721.77 |
| 2203 Prof.Investigador Asoc. C T.C | 18,569.60 | ‐ | 265.00 | 800.00 | 420.00 | 5,570.88 | 1,935.00 | 27,560.48 | 5,389.83 974.9 1,609.37 4,828.10 37,139.20 49,941.40 |
| 2210 Prof.Investigador Tit. A T.C | 22,203.20 | ‐ | 265.00 | 800.00 | 420.00 | 6,660.96 | 1,935.00 | 32,284.16 | 6,444.48 1165.67 1,924.28 5,772.83 44,406.40 59,713.66 |
| 2211 Prof.Investigador Tit. B T.C | 25,388.80 | ‐ | 265.00 | 800.00 | 420.00 | 7,616.64 | 1,935.00 | 36,425.44 | 7,369.10 1332.91 2,200.36 6,601.09 50,777.60 68,281.06 |
| 2213 Prof.Investigador Tit. C T.C | 29,307.20 | ‐ | 265.00 | 800.00 | 420.00 | 8,792.16 | 1,935.00 | 41,519.36 | 8,506.41 1538.63 2,539.96 7,619.87 58,614.40 78,819.27 |
| 2204 Prof‐Invest. Asociado D T.C. | 20,064.00 | ‐ | 265.00 | 800.00 | 420.00 | 6,019.20 | 1,935.00 | 29,503.20 | 5,823.58 1053.36 1,738.88 5,216.64 40,128.00 53,960.46 |
| 1521 Técnico Académico Asociado A | 11,772.80 | ‐ | 265.00 | 800.00 | 420.00 | 3,531.84 | 1,935.00 | 18,724.64 | 3,417.06 618.07 1,020.31 3,060.93 23,545.60 31,661.97 |
| 1522 Técnico Académico Asociado B | 14,184.00 | ‐ | 265.00 | 800.00 | 420.00 | 4,255.20 | 1,935.00 | 21,859.20 | 4,116.91 744.66 1,229.28 3,687.84 28,368.00 38,146.69 |
| 1523 Técnico Académico Asociado C | 15,168.00 | ‐ | 265.00 | 800.00 | 420.00 | 4,550.40 | 1,935.00 | 23,138.40 | 4,402.51 796.32 1,314.56 3,943.68 30,336.00 40,793.07 |
| 1531 Técnico Académico Titular A | 16,408.00 | ‐ | 265.00 | 800.00 | 420.00 | 4,922.40 | 1,935.00 | 24,750.40 | 4,762.42 861.42 1,422.03 4,266.08 32,816.00 44,127.95 |
| 1532 Técnico Académico Titular B | 17,676.80 | ‐ | 265.00 | 800.00 | 420.00 | 5,303.04 | 1,935.00 | 26,399.84 | 5,130.69 928.03 1,531.99 4,595.97 35,353.60 47,540.28 |
| Administrativo y Manual |  |  |  |  |  |  |  | ‐ | ‐ |
| 5101 Almacenista | 4,336.00 | ‐ | ‐ | 270.00 | 785.00 | 1,300.80 | 2,050.00 | 8,741.80 | 1,258.52 227.64 375.79 1,127.36 8,672.00 11,661.31 |
| 5103 Archivista | 4,553.60 | ‐ | ‐ | 270.00 | 785.00 | 1,366.08 | 2,050.00 | 9,024.68 | 1,321.68 239.06 394.65 1,183.94 9,107.20 12,246.53 |
| 3108 Asistente Dental A | 4,324.80 | ‐ | ‐ | 270.00 | 785.00 | 1,297.44 | 2,050.00 | 8,727.24 | 1,255.27 227.05 374.82 1,124.45 8,649.60 11,631.19 |
| 3148 Asistente Dental B | 4,553.60 | ‐ | ‐ | 270.00 | 785.00 | 1,366.08 | 2,050.00 | 9,024.68 | 1,321.68 239.06 394.65 1,183.94 9,107.20 12,246.53 |
| 7102 Auxiliar Actividades Agrop. A | 3,900.80 | ‐ | ‐ | 270.00 | 785.00 | 1,170.24 | 2,050.00 | 8,176.04 | 1,132.21 204.79 338.07 1,014.21 7,801.60 10,490.88 |
| 7111 Auxiliar Actividades Agrop. B | 4,052.80 | ‐ | ‐ | 270.00 | 785.00 | 1,215.84 | 2,050.00 | 8,373.64 | 1,176.33 212.77 351.24 1,053.73 8,105.60 10,899.67 |
| 5105 Auxiliar Administrativo A | 4,553.60 | ‐ | ‐ | 270.00 | 785.00 | 1,366.08 | 2,050.00 | 9,024.68 | 1,321.68 239.06 394.65 1,183.94 9,107.20 12,246.53 |
| 5106 Auxiliar Administrativo B | 4,809.60 | ‐ | ‐ | 270.00 | 785.00 | 1,442.88 | 2,050.00 | 9,357.48 | 1,395.99 252.5 416.83 1,250.50 9,619.20 12,935.02 |
| 5107 Auxiliar Administrativo C | 5,014.40 | ‐ | ‐ | 270.00 | 785.00 | 1,504.32 | 2,050.00 | 9,623.72 | 1,455.43 263.26 434.58 1,303.74 10,028.80 13,485.81 |
| 5109 Auxiliar Administrativo D | 5,660.80 | ‐ | ‐ | 270.00 | 785.00 | 1,698.24 | 2,050.00 | 10,464.04 | 1,643.05 297.19 490.60 1,471.81 11,321.60 15,224.25 |
| 5104 Auxiliar Administrativo E | 5,849.60 | ‐ | ‐ | 270.00 | 785.00 | 1,754.88 | 2,050.00 | 10,709.48 | 1,697.85 307.1 506.97 1,520.90 11,699.20 15,732.02 |
| 3114 Auxiliar de Biblioteca A | 4,553.60 | ‐ | ‐ | 270.00 | 785.00 | 1,366.08 | 2,050.00 | 9,024.68 | 1,321.68 239.06 394.65 1,183.94 9,107.20 12,246.53 |
| 3143 Auxiliar de Biblioteca B | 4,809.60 | ‐ | ‐ | 270.00 | 785.00 | 1,442.88 | 2,050.00 | 9,357.48 | 1,395.99 252.5 416.83 1,250.50 9,619.20 12,935.02 |
| 5110 Auxiliar de Contabilidad A | 4,809.60 | ‐ | ‐ | 270.00 | 785.00 | 1,442.88 | 2,050.00 | 9,357.48 | 1,395.99 252.5 416.83 1,250.50 9,619.20 12,935.02 |
| 5113 Auxiliar de Contabilidad B | 5,014.40 | ‐ | ‐ | 270.00 | 785.00 | 1,504.32 | 2,050.00 | 9,623.72 | 1,455.43 263.26 434.58 1,303.74 10,028.80 13,485.81 |
| 7106 Auxiliar de Intendencia A | 3,252.80 | ‐ | ‐ | 270.00 | 785.00 | 975.84 | 2,050.00 | 7,333.64 | 944.13 170.77 281.91 845.73 6,505.60 8,748.14 |
| 7104 Auxiliar de Intendencia B | 3,900.80 | ‐ | ‐ | 270.00 | 785.00 | 1,170.24 | 2,050.00 | 8,176.04 | 1,132.21 204.79 338.07 1,014.21 7,801.60 10,490.88 |
| 7107 Auxiliar de Intendencia C | 4,052.80 | ‐ | ‐ | 270.00 | 785.00 | 1,215.84 | 2,050.00 | 8,373.64 | 1,176.33 212.77 351.24 1,053.73 8,105.60 10,899.67 |
| 3133 Auxiliar de Laboratorio A | 4,142.40 | ‐ | ‐ | 270.00 | 785.00 | 1,242.72 | 2,050.00 | 8,490.12 | 1,202.33 217.48 359.01 1,077.02 8,284.80 11,140.64 |
| 3134 Auxiliar de Laboratorio B | 4,305.60 | ‐ | ‐ | 270.00 | 785.00 | 1,291.68 | 2,050.00 | 8,702.28 | 1,249.70 226.04 373.15 1,119.46 8,611.20 11,579.55 |
| 3144 Auxiliar de Laboratorio C | 4,553.60 | ‐ | ‐ | 270.00 | 785.00 | 1,366.08 | 2,050.00 | 9,024.68 | 1,321.68 239.06 394.65 1,183.94 9,107.20 12,246.53 |
| 3109 Auxiliar de Mantenimiento A | 4,305.60 | ‐ | ‐ | 270.00 | 785.00 | 1,291.68 | 2,050.00 | 8,702.28 | 1,249.70 226.04 373.15 1,119.46 8,611.20 11,579.55 |
| 3126 Auxiliar de Mantenimiento B | 4,553.60 | ‐ | ‐ | 270.00 | 785.00 | 1,366.08 | 2,050.00 | 9,024.68 | 1,321.68 239.06 394.65 1,183.94 9,107.20 12,246.53 |
| 7103 Auxiliar Forense | 4,809.60 | ‐ | ‐ | 270.00 | 785.00 | 1,442.88 | 2,050.00 | 9,357.48 | 1,395.99 252.5 416.83 1,250.50 9,619.20 12,935.02 |
| 3105 Capturista A | 4,553.60 | ‐ | ‐ | 270.00 | 785.00 | 1,366.08 | 2,050.00 | 9,024.68 | 1,321.68 239.06 394.65 1,183.94 9,107.20 12,246.53 |
| 3129 Capturista B | 5,014.40 | ‐ | ‐ | 270.00 | 785.00 | 1,504.32 | 2,050.00 | 9,623.72 | 1,455.43 263.26 434.58 1,303.74 10,028.80 13,485.81 |
| 7108 Chofer Mensajero A | 4,388.80 | ‐ | ‐ | 270.00 | 785.00 | 1,316.64 | 2,050.00 | 8,810.44 | 1,273.85 230.41 380.36 1,141.09 8,777.60 11,803.31 |
| 7112 Chofer Mensajero B | 4,628.80 | ‐ | ‐ | 270.00 | 785.00 | 1,388.64 | 2,050.00 | 9,122.44 | 1,343.51 243.01 401.16 1,203.49 9,257.60 12,448.77 |
| 3107 Dibujante | 4,305.60 | ‐ | ‐ | 270.00 | 785.00 | 1,291.68 | 2,050.00 | 8,702.28 | 1,249.70 226.04 373.15 1,119.46 8,611.20 11,579.55 |
| 3117 Diseñador Gráfico A | 4,585.60 | ‐ | ‐ | 270.00 | 785.00 | 1,375.68 | 2,050.00 | 9,066.28 | 1,330.97 240.74 397.42 1,192.26 9,171.20 12,332.59 |
| 3145 Diseñador Gráfico B | 5,009.60 | ‐ | ‐ | 270.00 | 785.00 | 1,502.88 | 2,050.00 | 9,617.48 | 1,454.04 263 434.17 1,302.50 10,019.20 13,472.91 |
| 5117 Encargado del Orden | 4,305.60 | ‐ | ‐ | 270.00 | 785.00 | 1,291.68 | 2,050.00 | 8,702.28 | 1,249.70 226.04 373.15 1,119.46 8,611.20 11,579.55 |
| 3137 Enfermera | 4,891.20 | ‐ | ‐ | 270.00 | 785.00 | 1,467.36 | 2,050.00 | 9,463.56 | 1,419.67 256.79 423.90 1,271.71 9,782.40 13,154.47 |
| 3111 Fotógrafo A | 4,780.80 | ‐ | ‐ | 270.00 | 785.00 | 1,434.24 | 2,050.00 | 9,320.04 | 1,387.63 250.99 414.34 1,243.01 9,561.60 12,857.57 |
| 3140 Fotógrafo B | 5,960.00 | ‐ | ‐ | 270.00 | 785.00 | 1,788.00 | 2,050.00 | 10,853.00 | 1,729.89 312.9 516.53 1,549.60 11,920.00 16,028.92 |
| 7141 Intendente | 4,305.60 | ‐ | ‐ | 270.00 | 785.00 | 1,291.68 | 2,050.00 | 8,702.28 | 1,249.70 226.04 373.15 1,119.46 8,611.20 11,579.55 |
| 3138 Laboratorista A | 4,305.60 | ‐ | ‐ | 270.00 | 785.00 | 1,291.68 | 2,050.00 | 8,702.28 | 1,249.70 226.04 373.15 1,119.46 8,611.20 11,579.55 |

***Presupuesto 2017 Tabulador de Sueldos y Salarios UNIVERSIDAD AUTÓNOMA DE YUCATAN***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **Percepciones Mensuales** | | | | | | | |  | **Percepciones Anuales** | | | | | |
| **Clave** | **Puesto** | **Sueldo Base** | **Compensación** | **Material Didáctico** | **Transporte** | **Renta** | **Antigüedad** | **Despensa** | **Total** | **Prima Vacacional** | **Prima Vacacional Extra** | **Dias Economicos no Disfrutados** | **Ajuste Calendario** | **Aguinaldo** | **Total** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3139 Laboratorista B | 4,809.60 | ‐ | ‐ | 270.00 | 785.00 | 1,442.88 | 2,050.00 | 9,357.48 | 1,395.99 252.5 416.83 1,250.50 9,619.20 12,935.02 |
| 3131 Locutor‐Operador | 4,553.60 | ‐ | ‐ | 270.00 | 785.00 | 1,366.08 | 2,050.00 | 9,024.68 | 1,321.68 239.06 394.65 1,183.94 9,107.20 12,246.53 |
| 3116 Operador de Maq. Reprod. A | 4,305.60 | ‐ | ‐ | 270.00 | 785.00 | 1,291.68 | 2,050.00 | 8,702.28 | 1,249.70 226.04 373.15 1,119.46 8,611.20 11,579.55 |
| 3142 Operador de Máquina Reprod. B | 4,553.60 | ‐ | ‐ | 270.00 | 785.00 | 1,366.08 | 2,050.00 | 9,024.68 | 1,321.68 239.06 394.65 1,183.94 9,107.20 12,246.53 |
| 7110 Operador de Transporte Esp. | 4,553.60 | ‐ | ‐ | 270.00 | 785.00 | 1,366.08 | 2,050.00 | 9,024.68 | 1,321.68 239.06 394.65 1,183.94 9,107.20 12,246.53 |
| 3113 Operador Equipo de Computo A | 5,660.80 | ‐ | ‐ | 270.00 | 785.00 | 1,698.24 | 2,050.00 | 10,464.04 | 1,643.05 297.19 490.60 1,471.81 11,321.60 15,224.25 |
| 3123 Operador Equipo de Computo B | 5,849.60 | ‐ | ‐ | 270.00 | 785.00 | 1,754.88 | 2,050.00 | 10,709.48 | 1,697.85 307.1 506.97 1,520.90 11,699.20 15,732.02 |
| 7143 Peón | 2,902.40 | ‐ | ‐ | 270.00 | 785.00 | 870.72 | 2,050.00 | 6,878.12 | 842.42 152.38 251.54 754.62 5,804.80 7,805.76 |
| 3118 Productor de Programas | 6,700.80 | ‐ | ‐ | 270.00 | 785.00 | 2,010.24 | 2,050.00 | 11,816.04 | 1,944.91 351.79 580.74 1,742.21 13,401.60 18,021.25 |
| 3101 Programador A | 6,384.00 | ‐ | ‐ | 270.00 | 785.00 | 1,915.20 | 2,050.00 | 11,404.20 | 1,852.96 335.16 553.28 1,659.84 12,768.00 17,169.24 |
| 3119 Programador B | 6,883.20 | ‐ | ‐ | 270.00 | 785.00 | 2,064.96 | 2,050.00 | 12,053.16 | 1,997.85 361.37 596.54 1,789.63 13,766.40 18,511.79 |
| 5184 Recepcionista | 4,324.80 | ‐ | ‐ | 270.00 | 785.00 | 1,297.44 | 2,050.00 | 8,727.24 | 1,255.27 227.05 374.82 1,124.45 8,649.60 11,631.19 |
| 3112 Reportero A | 5,960.00 | ‐ | ‐ | 270.00 | 785.00 | 1,788.00 | 2,050.00 | 10,853.00 | 1,729.89 312.9 516.53 1,549.60 11,920.00 16,028.92 |
| 3128 Reportero B | 7,193.60 | ‐ | ‐ | 270.00 | 785.00 | 2,158.08 | 2,050.00 | 12,456.68 | 2,087.94 377.66 623.45 1,870.34 14,387.20 19,346.59 |
| 5131 Secretaria A | 4,323.20 | ‐ | ‐ | 270.00 | 785.00 | 1,296.96 | 2,050.00 | 8,725.16 | 1,254.81 226.97 374.68 1,124.03 8,646.40 11,626.89 |
| 5133 Secretaria B | 4,593.60 | ‐ | ‐ | 270.00 | 785.00 | 1,378.08 | 2,050.00 | 9,076.68 | 1,333.29 241.16 398.11 1,194.34 9,187.20 12,354.10 |
| 5135 Secretaria C | 4,888.00 | ‐ | ‐ | 270.00 | 785.00 | 1,466.40 | 2,050.00 | 9,459.40 | 1,418.74 256.62 423.63 1,270.88 9,776.00 13,145.87 |
| 5137 Secretaria D | 5,433.60 | ‐ | ‐ | 270.00 | 785.00 | 1,630.08 | 2,050.00 | 10,168.68 | 1,577.10 285.26 470.91 1,412.74 10,867.20 14,613.21 |
| 3165 Técnico Agropecuario A | 4,809.60 | ‐ | ‐ | 270.00 | 785.00 | 1,442.88 | 2,050.00 | 9,357.48 | 1,395.99 252.5 416.83 1,250.50 9,619.20 12,935.02 |
| 3187 Técnico Agropecuario B | 5,014.40 | ‐ | ‐ | 270.00 | 785.00 | 1,504.32 | 2,050.00 | 9,623.72 | 1,455.43 263.26 434.58 1,303.74 10,028.80 13,485.81 |
| 3183 Técnico Audiovisual A | 5,014.40 | ‐ | ‐ | 270.00 | 785.00 | 1,504.32 | 2,050.00 | 9,623.72 | 1,455.43 263.26 434.58 1,303.74 10,028.80 13,485.81 |
| 3188 Técnico Audiovisual B | 5,660.80 | ‐ | ‐ | 270.00 | 785.00 | 1,698.24 | 2,050.00 | 10,464.04 | 1,643.05 297.19 490.60 1,471.81 11,321.60 15,224.25 |
| 3120 Técnico Bibliotecario A | 4,880.00 | ‐ | ‐ | 270.00 | 785.00 | 1,464.00 | 2,050.00 | 9,449.00 | 1,416.42 256.2 422.93 1,268.80 9,760.00 13,124.35 |
| 3124 Técnico Bibliotecario B | 5,736.00 | ‐ | ‐ | 270.00 | 785.00 | 1,720.80 | 2,050.00 | 10,561.80 | 1,664.87 301.14 497.12 1,491.36 11,472.00 15,426.49 |
| 3122 Técnico de Mantenimiento A | 5,014.40 | ‐ | ‐ | 270.00 | 785.00 | 1,504.32 | 2,050.00 | 9,623.72 | 1,455.43 263.26 434.58 1,303.74 10,028.80 13,485.81 |
| 3127 Técnico de Mantenimiento B | 5,660.80 | ‐ | ‐ | 270.00 | 785.00 | 1,698.24 | 2,050.00 | 10,464.04 | 1,643.05 297.19 490.60 1,471.81 11,321.60 15,224.25 |
| 3149 Técnico de Mantenimiento C | 6,080.00 | ‐ | ‐ | 270.00 | 785.00 | 1,824.00 | 2,050.00 | 11,009.00 | 1,764.72 319.2 526.93 1,580.80 12,160.00 16,351.65 |
| 3164 Técnico Dental | 5,009.60 | ‐ | ‐ | 270.00 | 785.00 | 1,502.88 | 2,050.00 | 9,617.48 | 1,454.04 263 434.17 1,302.50 10,019.20 13,472.91 |
| 3146 Técnico en Iluminación Esc. A | 5,014.40 | ‐ | ‐ | 270.00 | 785.00 | 1,504.32 | 2,050.00 | 9,623.72 | 1,455.43 263.26 434.58 1,303.74 10,028.80 13,485.81 |
| 3184 Técnico Laboratorista A | 5,390.40 | ‐ | ‐ | 270.00 | 785.00 | 1,617.12 | 2,050.00 | 10,112.52 | 1,564.56 283 467.17 1,401.50 10,780.80 14,497.03 |
| 3185 Técnico Laboratorista B | 6,179.20 | ‐ | ‐ | 270.00 | 785.00 | 1,853.76 | 2,050.00 | 11,137.96 | 1,793.51 324.41 535.53 1,606.59 12,358.40 16,618.44 |
| 3147 Técnico Tramoyista A | 5,014.40 | ‐ | ‐ | 270.00 | 785.00 | 1,504.32 | 2,050.00 | 9,623.72 | 1,455.43 263.26 434.58 1,303.74 10,028.80 13,485.81 |
| 3135 Trabajadora Social | 4,809.60 | ‐ | ‐ | 270.00 | 785.00 | 1,442.88 | 2,050.00 | 9,357.48 | 1,395.99 252.5 416.83 1,250.50 9,619.20 12,935.02 |
| 7150 Velador A | 3,310.40 | ‐ | ‐ | 270.00 | 785.00 | 993.12 | 2,050.00 | 7,408.52 | 960.84 173.8 286.90 860.70 6,620.80 8,903.04 |
| 7151 Velador B | 3,926.40 | ‐ | ‐ | 270.00 | 785.00 | 1,177.92 | 2,050.00 | 8,209.32 | 1,139.64 206.14 340.29 1,020.86 7,852.80 10,559.73 |
| 7105 Velador C | 4,185.60 | ‐ | ‐ | 270.00 | 785.00 | 1,255.68 | 2,050.00 | 8,546.28 | 1,214.87 219.74 362.75 1,088.26 8,371.20 11,256.82 |
| Ex‐Funcionarios |  |  |  |  |  |  |  | ‐ | ‐ |
| 4111 Ex‐Dir.de Escuela o Facultad | 19,325.58 | ‐ |  | 270.00 | 785.00 | 5,797.67 | 5,019.57 | 31,197.82 | 5,609.25 1014.59 1,674.88 5,024.65 38,651.16 51,974.53 |
| 4113 Ex‐Director C.I.R | 19,325.58 | ‐ |  | 270.00 | 785.00 | 5,797.67 | ‐ | 26,178.25 | 5,609.25 1014.59 1,674.88 5,024.65 38,651.16 51,974.53 |
| 4112 Ex‐Director General | 34,435.64 | ‐ |  | 270.00 | 785.00 | 10,330.69 | ‐ | 45,821.33 | 9,994.94 1807.87 2,984.42 8,953.27 68,871.28 92,611.78 |
| 1617 Ex‐Jefe de U.P.I. | 9,672.06 | ‐ |  | 270.00 | 785.00 | 2,901.62 | 2,657.43 | 16,286.11 | 2,807.32 507.78 838.25 2,514.74 19,344.12 26,012.21 |
| 4123 Ex‐Secretario Particular | 20,667.56 | ‐ |  | 270.00 | 785.00 | 6,200.27 | ‐ | 27,922.83 | 5,998.76 1085.05 1,791.19 5,373.57 41,335.12 55,583.69 |
| 1607 Ex‐Srio.Académico E.M.S. | 7,794.86 | ‐ |  | 270.00 | 785.00 | 2,338.46 | 2,657.43 | 13,845.75 | 2,262.46 409.23 675.55 2,026.66 15,589.72 20,963.62 |
| 1615 Ex‐Srio.Académico E.S. | 9,672.06 | ‐ |  | 270.00 | 785.00 | 2,901.62 | 2,657.43 | 16,286.11 | 2,807.32 507.78 838.25 2,514.74 19,344.12 26,012.21 |
| 1601 Ex‐Srio.Administrativo E.M.S. | 7,794.86 | ‐ |  | 270.00 | 785.00 | 2,338.46 | 2,657.43 | 13,845.75 | 2,262.46 409.23 675.55 2,026.66 15,589.72 20,963.62 |
| 1616 Ex‐Srio.Administrativo E.S. | 9,672.06 | ‐ |  | 270.00 | 785.00 | 2,901.62 | 2,657.43 | 16,286.11 | 2,807.32 507.78 838.25 2,514.74 19,344.12 26,012.21 |
| 4105 Ex‐Tesorero | 10,367.76 | ‐ |  | 270.00 | 785.00 | 3,110.33 | ‐ | 14,533.09 | 3,009.24 544.31 898.54 2,695.62 20,735.52 27,883.23 |

GOBIERNO DEL ESTADO DE YUCATÁN PRESUPUESTO 2017

**UNIVERSIDAD AUTÓNOMA DE YUCATAN**

**SUELDO DE FUNCIONARIOS DE PRIMER Y SEGUNDO NIVEL**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Percepciones** | | | **Deducciones** | | | | **Sueldo Neto** |
| **PUESTO** | **Sueldo Base** | **Otras Percepciones** | **Sueldo Bruto** | **ISR** | **ISSTEY** | **Fondo de Defunción** | **Total Deducciones** |

1

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  | | | | | | |
| Rector |  | 0.00 | 0.00 |  |  |  | 0.00 | 0.00 |
|  |  | 0.00 | 0.00 |  |  |  | 0.00 | 0.00 |
| Subdirector |  | 0.00 | 0.00 |  |  |  | 0.00 | 0.00 |
| Subdirector |  | 0.00 | 0.00 |  |  |  | 0.00 | 0.00 |
| Titular Organismo Auxiliar |  | 0.00 | 0.00 |  |  |  | 0.00 | 0.00 |
|  |  | 0.00 | 0.00 |  |  |  | 0.00 | 0.00 |

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GOBIERNO DEL ESTADO DE YUCATÁN

NUMERO DE PLAZAS DE PODERES Y ORGANISMOS AUTÓNOMOS 2017

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Sueldos** | | | | **Honorarios** | |
| **ENTIDAD** | **No. Plazas** | **Confianza** | **Base** | **Eventual** | **Asimilables** | **Servicios Profesionales** |
| **COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE YUCATÁN** | **117** | **112** | **0** | **5** | **0** | **0** |
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| **TOTAL DE PLAZAS** | **117** | **0** | **0** | **0** | **0** | **0** |

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas**

***COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE YUCATÁN***

**Clave Plaza / Puesto Número de Plazas**

**Rango de Remuneraciones De Hasta**

1 Presidencia 1 75,000.00 110,000.00

* 1. Secretaría Ejecutiva 1 45,000.00 74,000.00
  2. Ofical de Quejas y Orientación 1 19,000.00 44,000.00

4 Visitador General 1 19,000.00 44,000.00

5 Dirección de Vinculación, Capacitación y Difusión 1 19,000.00 44,000.00

Dirección del Centro de Investigación Aplicado en

6

Derechos Humanos 1 19,000.00 44,000.00

Dirección de la Unidad de Acceso a la Información

7 Pública 1 19,000.00 44,000.00

Dirección de Recursos Humanos, Finanzas y

8 Adquisiciones 1 19,000.00 44,000.00

9 Contralor Interno 1 12,000.00 19,000.00

1. Secretaria del Presidente 1 12,000.00 19,000.00
2. Secretaria de la Secretaría Ejecutiva 1 12,000.00 19,000.00
3. Visitador Unidad de Enlace 1 12,000.00 19,000.00
4. Visitador encargado de Delegación Foranea 2 12,000.00 19,000.00

14 Visitador Titular 5 12,000.00 19,000.00

15 Visitador Adjunto 1 12,000.00 19,000.00

1. Coordinadora de Vinculación 1 12,000.00 19,000.00
2. Coordinadora de Capacitación 1 12,000.00 19,000.00
3. Coordinador de Difusión 1 12,000.00 19,000.00
4. Coordinadora de Comunicación Social 1 12,000.00 19,000.00

20 Auxiliar de área 1 12,000.00 19,000.00

21 Investigador 1 12,000.00 19,000.00

1. Coordinadora del centro documental 1 12,000.00 19,000.00
2. Coordinadora de Contabilidad 1 12,000.00 19,000.00

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

1. Of de Quejas y Orientación Valladolid
2. Coordinadora de Informática
3. Sub Coordinador
4. Visitador Adjunto
5. Oficial de Partes
6. Proyectista
7. Secretaria
8. Auxiliar de área
9. Auxiliar de Área
10. Auxiliar eventual
11. Visitador Adjunto
12. Secretaria
13. Capacitador
14. Chofer
15. Pensionado

40

41

42

43

44

45

**Total de Plazas** **117**

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas**

***COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE YUCATÁN***

|  |  |  |
| --- | --- | --- |
| 1 | 12,000.00 | 19,000.00 |
| 1 | 12,000.00 | 19,000.00 |
| 5 | 8,000.00 | 12,000.00 |
| 4 | 8,000.00 | 12,000.00 |
| 2 | 8,000.00 | 12,000.00 |
| 4 | 8,000.00 | 12,000.00 |
| 1 | 8,000.00 | 12,000.00 |
| 12 | 8,000.00 | 12,000.00 |
| 47 | 5,000.00 | 7,000.00 |
| 5 | 5,000.00 | 7,000.00 |
| 2 | 5,000.00 | 7,000.00 |
| 1 | 5,000.00 | 7,000.00 |
| 2 | 5,000.00 | 7,000.00 |
| 1 | 5,000.00 | 7,000.00 |
| 1 | 5,000.00 | 7,000.00 |

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Eventuales**

***COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE YUCATÁN***

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

1 Auxiliar de Eventual

5

5,000.00

7,000.00

**Total de Plazas**

**5**

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Honorarios**

***COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE YUCATÁN***

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

ASESOR

JEFE DE ÁREA COORDINADOR ANALISTA SUPERVISOR AUXILIAR INSPECTOR

0

0

0

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total de Plazas** | **0** |  |

***Presupuesto 2017 Tabulador de Sueldos y Salarios***

***COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE YUCATÁN***

**Percepciones Mensuales Percepciones Anuales**

**Clave Puesto Sueldo Base Compensación Despensa Total Prima**

**Vacacional**

**Previsión Social**

**Quinquenio Ajuste Calendario Aguinaldo Total**

1 Presidente 108,499 ‐ 3,500.00 111,999.21 35,690.53 166,004.00 71.00 17,845 142,762 362,372.91

2 Secretario Ejecutivo 72,800 ‐ 3,500.00 76,300.00 23,947.37 111,384.00 71.00 11,974 95,789 243,165.53

Director de Recursos Humanos, Finanzas y

3 Adquisiciones 39,899 ‐ 3,500.00 43,399.35 13,124.79 61,047.00 71.00 6,562 52,499 133,304.32

Directora de Vinculación, Capacitacion y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4 Difusión | 33,280 | ‐ | 2,500.00 | 35,780.00 | 10,947.37 50,919.00 71.00 5,474 43,789 111,200.53 |
| 5 Oficial Quejas y Orientación | 29,080 | ‐ | 2,500.00 | 31,579.54 | 9,565.64 44,492.00 108.00 4,783 38,263 97,211.01 |
| 6 Visitador General | 29,080 | ‐ | 2,500.00 | 31,579.54 | 9,565.64 44,492.00 38.00 4,783 38,263 97,141.01 |

Directora del Centro de Investigación aplicado

7 en Derechos Humanos 26,000 ‐ 2,000.00 28,000.00 8,552.63 39,780.00 71.00 4,276 34,211 86,890.47

Director de la Unidad de Acceso a la Información

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 8 Pública | 20,980 | ‐ | 2,000.00 | 22,979.50 | 6,901.15 32,099.00 108.00 3,451 27,605 70,163.33 |
| 9 Coordinadora de Informática | 19,911 | ‐ | 2,000.00 | 21,910.97 | 6,549.66 30,464.00 108.00 3,275 26,199 66,595.14 |
| 10 Visitador Titular "A" (Administrativos) | 18,888 | ‐ | 1,500.00 | 20,387.74 | 6,213.07 28,899.00 71.00 3,107 24,852 63,141.90 |
| 11 Visitador Titular "A" (Penitenciarios) | 18,888 | ‐ | 1,500.00 | 20,387.74 | 6,213.07 28,899.00 108.00 3,107 24,852 63,178.90 |
| 12 Visitador Titular "A" | 18,888 | ‐ | 1,500.00 | 20,387.74 | 6,213.07 28,899.00 108.00 3,107 24,852 63,178.90 |
| 13 Visitador Titular "A" | 18,888 | ‐ | 1,500.00 | 20,387.74 | 6,213.07 28,899.00 108.00 3,107 24,852 63,178.90 |
| 14 Visitador Titular | 18,888 | ‐ | 1,500.00 | 20,387.74 | 6,213.07 28,899.00 71.00 3,107 24,852 63,141.90 |
| 15 Investigador | 18,374 | ‐ | 2,000.00 | 20,374.34 | 6,044.19 28,113.00 71.00 3,022 24,177 61,427.05 |
| 16 Coordinadora de Comunicación Social | 16,873 | ‐ | 2,000.00 | 18,872.96 | 5,550.32 25,816.00 71.00 2,775 22,201 56,413.74 |
| 17 Coordinador de Difusión | 16,480 | ‐ | 1,500.00 | 17,979.61 | 5,420.92 25,214.00 71.00 2,710 21,684 55,100.08 |
| 18 Coordinadora de Vincualción | 16,480 | ‐ | 1,500.00 | 17,979.53 | 5,420.90 25,214.00 71.00 2,710 21,684 55,099.94 |
| 19 Coordinadora de Capacitación | 16,480 | ‐ | 1,500.00 | 17,979.53 | 5,420.90 25,214.00 71.00 2,710 21,684 55,099.94 |
| 20 Coordinadora de Contabilidad | 16,260 | ‐ | 3,000.00 | 19,259.57 | 5,348.54 24,878.00 71.00 2,674 21,394 54,365.99 |
| 21 Of de Quejas y Orientacion Valla | 16,260 | ‐ | 3,000.00 | 19,259.57 | 5,348.54 24,878.00 71.00 2,674 21,394 54,365.99 |
| 22 Auxiliar de área | 15,106 | ‐ | 1,500.00 | 16,605.98 | 4,969.07 23,113.00 71.00 2,485 19,876 50,513.90 |
| 23 Contralor interno | 14,000 | ‐ | 2,000.00 | 16,000.00 | 4,605.26 21,420.00 38.00 2,303 18,421 46,786.95 |
| 24 Secretaria del Presidente | 13,971 | ‐ | 2,500.00 | 16,470.82 | 4,595.66 21,376.00 71.00 2,298 18,383 46,723.15 |
| 25 Visit Adju Sup org pub | 13,971 | ‐ | 1,500.00 | 15,470.82 | 4,595.66 21,376.00 38.00 2,298 18,383 46,690.15 |
| 26 Visitador Unidad de Enlace | 13,822 | ‐ | 1,500.00 | 15,321.66 | 4,546.60 21,148.00 71.00 2,273 18,186 46,225.29 |
| 27 Visitador encargado de la Delg. Tekax | 13,733 | ‐ | 2,700.00 | 16,433.05 | 4,517.45 21,012.00 38.00 2,259 18,070 45,895.98 |
| 28 Visitadora encargada de Valladolid | 13,732 | ‐ | 2,250.00 | 15,981.74 | 4,517.02 21,010.00 38.00 2,259 18,068 45,891.61 |
| 29 Secretaria | 13,433 | ‐ | 2,000.00 | 15,433.48 | 4,418.91 20,554.00 108.00 2,209 17,676 44,965.99 |
| 30 Coordinadora del centro documental | 13,180 | ‐ | 2,000.00 | 15,180.42 | 4,335.66 20,167.00 71.00 2,168 17,343 44,084.15 |
| 31 Sub Coord de compras y adquisiciones | 11,724 | ‐ | 2,000.00 | 13,723.96 | 3,856.57 17,938.00 144.00 1,928 15,426 39,293.11 |
| 32 Subcoordinador de Capacitación | 11,563 | ‐ | 1,500.00 | 13,063.28 | 3,803.71 17,692.00 71.00 1,902 15,215 38,683.41 |
| 33 Auxiliar de Área | 11,195 | ‐ | 1,500.00 | 12,694.56 | 3,682.42 17,128.00 38.00 1,841 14,730 37,419.32 |
| 34 Proyectista | 11,037 | ‐ | 1,500.00 | 12,536.94 | 3,630.57 16,887.00 38.00 1,815 14,522 36,893.15 |
| 35 Visitador Adjunto | 10,986 | ‐ | 1,500.00 | 12,486.48 | 3,613.97 16,810.00 38.00 1,807 14,456 36,724.86 |
| 36 Visitador Adjunto | 10,986 | ‐ | 1,500.00 | 12,486.48 | 3,613.97 16,810.00 38.00 1,807 14,456 36,724.86 |
| 37 Visitador Adjunto | 10,986 | ‐ | 1,500.00 | 12,486.48 | 3,613.97 16,810.00 38.00 1,807 14,456 36,724.86 |
| 38 Proyectista | 10,986 | ‐ | 1,500.00 | 12,486.25 | 3,613.90 16,809.00 38.00 1,807 14,456 36,723.44 |
| 39 Sub Coord de Atencion Ciudadana | 10,986 | ‐ | 1,500.00 | 12,486.23 | 3,613.89 16,809.00 71.00 1,807 14,456 36,756.40 |
| 40 Visitadora adjunto | 10,986 | ‐ | 1,500.00 | 12,486.23 | 3,613.89 16,809.00 38.00 1,807 14,456 36,723.40 |
| 41 Sub-Coordinador de Seguimiento | 10,986 | ‐ | 1,500.00 | 12,486.23 | 3,613.89 16,809.00 71.00 1,807 14,456 36,756.40 |
| 42 Proyectista | 10,986 | ‐ | 2,000.00 | 12,986.23 | 3,613.89 16,809.00 38.00 1,807 14,456 36,723.40 |
| 43 Proyectista | 10,986 | ‐ | 2,000.00 | 12,986.23 | 3,613.89 16,809.00 71.00 1,807 14,456 36,756.40 |

***Presupuesto 2017 Tabulador de Sueldos y Salarios***

***COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE YUCATÁN***

**Percepciones Mensuales Percepciones Anuales**

**Clave Puesto Sueldo Base Compensación Despensa Total Prima**

**Vacacional**

**Previsión Social**

**Quinquenio Ajuste Calendario Aguinaldo Total**

44 Visitador Adjunto 10,986 ‐ 2,000.00 12,986.23 3,613.89 16,809.00 71.00 1,807 14,456 36,756.40

45 Sub Coord de Atencion Ciudadana 10,986 ‐ 1,500.00 12,486.14 3,613.86 16,809.00 38.00 1,807 14,455 36,723.24

46 Auxiliar de Área 10,895 ‐ 2,000.00 12,894.90 3,583.85 16,670.00 144.00 1,792 14,335 36,525.17

47 Visit Adjunt(Deleg Tekax) 10,801 ‐ 1,750.00 12,551.19 3,553.02 16,526.00 38.00 1,777 14,212 36,105.63

48 Auxliar de Área 10,124 ‐ 2,800.00 12,923.78 3,330.19 15,490.00 71.00 1,665 13,321 33,877.05

49 Auxiliar de área 9,873 ‐ 1,500.00 11,372.82 3,247.64 15,106.00 38.00 1,624 12,991 33,006.01

50 Auxiliar de área 9,873 ‐ 1,500.00 11,372.82 3,247.64 15,106.00 38.00 1,624 12,991 33,006.01

51 Auxiliar de Área 9,682 ‐ 1,500.00 11,181.78 3,184.80 14,814.00 71.00 1,592 12,739 32,401.38

52 Auxiliar de área 9,674 ‐ 2,500.00 12,173.93 3,182.21 14,802.00 71.00 1,591 12,729 32,375.18

53 Auxiliar de Área 9,674 ‐ 2,500.00 12,173.93 3,182.21 14,802.00 38.00 1,591 12,729 32,342.18

54 Auxliar de Área 9,561 ‐ 1,500.00 11,061.24 3,145.14 14,629.00 ‐ 1,573 12,581 31,927.30

55 Auxliar de Área 9,561 ‐ 1,500.00 11,061.24 3,145.14 14,629.00 38.00 1,573 12,581 31,965.30

56 Auxiliar de área 9,309 ‐ 1,500.00 10,809.30 3,062.27 14,244.00 38.00 1,531 12,249 31,124.48

57 Auxiliar de área 9,268 ‐ 2,000.00 11,267.81 3,048.62 14,180.00 144.00 1,524 12,194 31,091.42

58 Auxiliar de Área 9,215 ‐ 1,500.00 10,714.67 3,031.14 14,099.00 38.00 1,516 12,125 30,808.28

59 Oficial de Partes 9,064 ‐ 1,500.00 10,563.75 2,981.50 13,868.00 38.00 1,491 11,926 30,304.23

60 Oficial de Partes 9,064 ‐ 1,500.00 10,563.75 2,981.50 13,868.00 71.00 1,491 11,926 30,337.23

61 Auxliar de Área 9,064 ‐ 1,800.00 10,863.75 2,981.50 13,868.00 108.00 1,491 11,926 30,374.23

62 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

63 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

64 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

65 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

66 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 71.00 1,316 10,526 26,784.68

67 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 ‐ 1,316 10,526 26,713.68

68 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

69 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 ‐ 1,316 10,526 26,713.68

70 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

71 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 ‐ 1,316 10,526 26,713.68

72 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

73 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

74 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

75 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

76 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

77 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 71.00 1,316 10,526 26,784.68

78 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

79 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

80 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

81 Secretaria 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

82 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

83 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

84 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

85 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

86 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

87 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

88 Auxiliar de área 8,000 ‐ 2,000.00 10,000.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

***Presupuesto 2017 Tabulador de Sueldos y Salarios***

***COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE YUCATÁN***

**Percepciones Mensuales Percepciones Anuales**

**Clave Puesto Sueldo Base Compensación Despensa Total Prima**

**Vacacional**

**Previsión Social**

**Quinquenio Ajuste Calendario Aguinaldo Total**

89 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

90 Capacitador de Tekax 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 71.00 1,316 10,526 26,784.68

91 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 71.00 1,316 10,526 26,784.68

92 Capacitador de Valladolid 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 71.00 1,316 10,526 26,784.68

93 Auxiliar de Área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

94 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

95 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

96 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

97 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

98 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

99 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

100 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

101 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 71.00 1,316 10,526 26,784.68

102 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

103 Auxiliar de Área 8,000 ‐ 2,000.00 10,000.00 2,631.58 12,240.00 71.00 1,316 10,526 26,784.68

104 Auxliar de Área 8,000 ‐ 2,500.00 10,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

105 Chofer 8,000 ‐ 2,000.00 10,000.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

106 Auxiliar de área 8,000 ‐ 2,500.00 10,500.00 2,631.58 12,240.00 38.00 1,316 10,526 26,751.68

107 Auxiliar de área 8,000 ‐ 1,500.00 9,500.00 2,631.58 12,240.00 1,316 10,526 26,713.68

108 Auxiliar Temporal 6,602 ‐ 1,500.00 8,101.80 2,171.64 10,101.00 38.00 1,086 8,687 22,083.05

109 Auxiliar de Área 6,602 ‐ 1,500.00 8,101.80 2,171.64 10,101.00 38.00 1,086 8,687 22,083.05

110 Auxiliar de área 6,602 ‐ 1,500.00 8,101.80 2,171.64 10,101.00 38.00 1,086 8,687 22,083.05

111 Auxiliar de área 6,602 ‐ 1,500.00 8,101.80 2,171.64 10,101.00 38.00 1,086 8,687 22,083.05

112 Auxiliar Temporal 6,602 ‐ 1,500.00 8,101.80 2,171.64 10,101.00 38.00 1,086 8,687 22,083.05

113 Auxiliar de área 5,233 ‐ 1,500.00 6,733.00 1,721.38 8,007.00 38.00 861 6,886 17,512.60

114 Pensionado ‐ ‐ ‐ ‐ ‐ ‐ ‐ ‐ ‐

**GOBIERNO DEL ESTADO DE YUCATÁN PRESUPUESTO 2017**

**COMISION DE DERECHOS HUMANOS DEL ESTADO DE YUCATAN SUELDO DE FUNCIONARIOS DE PRIMER Y SEGUNDO NIVEL**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PUESTO** | **Percepciones** | | | **Deducciones** | | | | **Sueldo Neto** |
| **Sueldo Base** | **Otras Percepciones** | **Sueldo Bruto** | **ISR** | **ISSTEY** | **Fondo de Defunción** | **Total Deducciones** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE YUCATÁN*** | | |  | | | | | |
| Presidente | 108,499 | 4,160.00 | 112,659.21 | 30,849.89 | 2,410.32 | 0.00 | 33,260.21 | 79,399.00 |
| Secretario Ejecutivo | 72,800 | 4,160.00 | 76,960.00 | 18,862.70 | 2,410.32 | 0.00 | 21,273.02 | 55,686.98 |
| Director de Recursos Humanos, Finanzas y Adquisiciones | 39,899 | 5,360.00 | 45,259.35 | 8,753.06 | 2,410.32 | 0.00 | 11,163.38 | 34,095.97 |
| Directora de Vinculación, Capacitacion y Difusión | 33,280 | 3,160.00 | 36,440.00 | 6,457.38 | 2,410.32 | 0.00 | 8,867.70 | 27,572.30 |
| Oficial Quejas y Orientación | 29,080 | 3,160.00 | 32,239.54 | 5,374.90 | 2,410.32 | 0.00 | 7,785.22 | 24,454.32 |
| Visitador General | 29,080 | 3,160.00 | 32,239.54 | 5,374.90 | 2,410.32 | 0.00 | 7,785.22 | 24,454.32 |
| Directora del Centro de Investigación aplicado en Derechos Humanos | 26,000 | 2,260.00 | 28,260.00 | 4,594.62 | 2,410.32 | 0.00 | 7,004.94 | 21,255.06 |
| Director de la Unidad de Acceso a la Información Pública | 20,980 | 3,860.00 | 24,839.50 | 3,580.68 | 2,410.32 | 0.00 | 5,991.00 | 18,848.50 |

GOBIERNO DEL ESTADO DE YUCATÁN

NUMERO DE PLAZAS DE PODERES Y ORGANISMOS AUTÓNOMOS 2017

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Sueldos** | | | | **Honorarios** | |
| **ENTIDAD** | **No. Plazas** | **Confianza** | **Base** | **Eventual** | **Asimilables** | **Servicios Profesionales** |
| **Instituto Estatal de Transparencia, Acceso a la Información Pública y Protección de Datos Personales** | **76** | **4** | **60** | **12** |  |  |
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|  | |  |  |  |  |  |
| **TOTAL DE PLAZAS** | **76** | **4** | **60** | **12** | **0** | **0** |

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

**Presupuesto 2017**

**Instituto Estatal de Transparencia, Acceso a la Información Pública y Protección de Datos Personales Analítico de Plazas**

***Instituto Estatal de Transparencia, Acceso a la Información Pública y Protección de Datos Personales***

|  |  |  |  |
| --- | --- | --- | --- |
| 1 Comisionado | 3 | 97,068.19 | 97,068.19 |
| 2 Secretaria Ejecutiva | 1 | 73,006.13 | 73,006.13 |
| 3 Director general | 5 | 42,080.38 | 42,080.38 |
| 4 Jefe de Departamento | 4 | 26,438.57 | 26,438.57 |
| 5 Coordinador | 10 | 17,089.80 | 17,089.80 |
| 6 Auxiliar | 13 | 13,968.55 | 13,968.55 |
| 7 Auxiliar A | 25 | 11,215.78 | 11,215.78 |
| 8 Diligenciero | 3 | 11,215.78 | 11,215.78 |
| 9 Director Jurídico eventual | 1 | 42,080.38 | 42,080.38 |
| 10 Auxiliar B eventual | 5 | 8,056.15 | 8,056.15 |
| 11 Auxiliar de Capacitación eventual | 1 | 11,215.78 | 11,215.78 |
| 12 Auxiliar de Investigación y Estadística eventual | 1 | 8,056.15 | 8,056.15 |
| 13 Auxiliar de la Coordinacion de Evaluación eventual | 2 | 8,056.15 | 8,056.15 |
| 14 Auxiliar de la Coordinacion de Planeación eventual | 1 | 8,056.15 | 8,056.15 |
| 15 Auxiliar de Educación eventual | 1 | 4,996.37 | 4,996.37 |
| **Total de Plazas** | **76** |  |  |

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

**Presupuesto 2017**

**Instituto Estatal de Transparencia, Acceso a la Información Pública y Protección de Datos Personales Analítico de Plazas Eventuales**

***Instituto Estatal de Transparencia, Acceso a la Información Pública y Protección de Datos Personales***

|  |  |  |  |
| --- | --- | --- | --- |
| Director Jurídico eventual | 1 | 42,080.38 | 42,080.38 |
| Auxiliar B eventual | 5 | 8,056.15 | 8,056.15 |
| Auxiliar de Capacitación eventual | 1 | 11,215.78 | 11,215.78 |
| Auxiliar de Investigación y Estadística | 1 | 8,056.15 | 8,056.15 |
| Auxiliar de la Coordinacion de Evaluación eventual | 2 | 8,056.15 | 8,056.15 |
| Auxiliar de la Coordinacion de Planeación eventual | 1 | 8,056.15 | 8,056.15 |
| Auxiliar de Educación | 1 | 4,996.37 | 4,996.37 |
| **Total de Plazas** | **12** |  |  |

**Presupuesto 2017**

**Analítico de Plazas Honorarios**

***Instituto Estatal de Transparencia, Acceso a la Información Pública y Protección de Datos Personales***

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

**\*\* NO APLICA**

**Total de Plazas**

**0**

***Presupuesto 2017 Tabulador de Sueldos y Salarios***

***INSTITUTO ESTATAL DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES***

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Clave** | **Puesto** | **Sueldo Base** | **Compensación** | **Despensa** | **Total** |  | **Prima Vacacional** | **Previsión Social** | **Quinquenio** | **Ajuste Calendario** | **Aguinaldo** | **Total** |

13 Auxiliar de Educación eventual 4,996.37 2,290.43 7,286.80 1,665.46 ‐ ‐ 832.73 6,661.82 9,160.01

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 1 Comisionado 97,068.19 ‐ 3,432.83 100,501.03 32,356.06 ‐ ‐ 16,178.03 129,424.26 177,958.35  2 Secretaria Ejecutiva 73,006.13 ‐ 2,452.13 75,458.26 24,335.38 ‐ ‐ 12,167.69 97,341.50 133,844.57 | | | | | | |
| 3 Director general 42,080.38 ‐ 2,525.63 44,606.01 | 14,026.79 | ‐ | ‐ | 7,013.40 | 56,107.17 | 77,147.36 |
| 4 Jefe de Departamento 26,438.57 ‐ 2,290.43 28,729.00 | 8,812.86 | ‐ | ‐ | 4,406.43 | 35,251.42 | 48,470.71 |
| 5 Coordinador 17,089.80 ‐ 2,290.43 19,380.23 | 5,696.60 | ‐ | ‐ | 2,848.30 | 22,786.40 | 31,331.30 |
| 6 Auxiliar 13,968.55 ‐ 2,290.43 16,258.99 4,656.18 ‐ ‐ 2,328.09 18,624.74 25,609.01  7 Auxiliar A 11,215.78 2,290.43 13,506.21 3,738.59 ‐ ‐ 1,869.30 14,954.37 20,562.26 | | | | | | |
| 8 Diligenciero 11,215.78 ‐ 2,290.43 13,506.21 | 3,738.59 | ‐ | ‐ | 1,869.30 | 14,954.37 | 20,562.26 |
| 9 Director Jurídico eventual 42,080.38 ‐ 2,525.63 44,606.01 | 14,026.79 | ‐ | ‐ | 7,013.40 | 56,107.17 | 77,147.36 |
| 10 Auxiliar B eventual 8,056.15 ‐ 2,290.43 10,346.59 | 2,685.38 | ‐ | ‐ | 1,342.69 | 10,741.54 | 14,769.61 |
| 11 Auxiliar de Capacitación eventual 11,215.78 ‐ 2,290.43 13,506.21 3,738.59 ‐ ‐ 1,869.30 14,954.37 20,562.26 | | | | | | |
| 12 Auxiliar de Investigación y Estadística eventual 8,056.15 2,290.43 10,346.59 | 2,685.38 | ‐ | ‐ | 1,342.69 | 10,741.54 | 14,769.61 |
| 14 Auxiliar de la Coordinacion de Evaluación eventua 8,056.15 ‐ 2,290.43 10,346.59 2,685.38 ‐ ‐ 1,342.69 10,741.54 14,769.61 | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 15 Auxiliar de la Coordinacion de Planeación eventu 8,056.15 ‐ 2,290.43 10,346.59 |  |  |  | 2,685.38 |  |  |  | ‐ |  |  |  |  |  |  |  | ‐ |  |  |  |  |  |  |  | 1,342.69 |  |  |  |  | 10,741.54 |  |  |  |  | 14,769.61 |
| 382,600.30 ‐ 36,131.00 418,731.30 |  |  |  | 127,533.43 |  |  |  | ‐ |  |  |  |  |  |  |  | ‐ |  |  |  |  |  |  |  | 63,766.72 |  |  |  |  | 510,133.73 |  |  |  |  | 701,433.88 |

**GOBIERNO DEL ESTADO DE YUCATÁN PRESUPUESTO 2017**

**INSTITUTO ESTATAL DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES**

**SUELDO DE FUNCIONARIOS DE PRIMER Y SEGUNDO NIVEL**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Percepciones** | | | **Deducciones** | | | | **Sueldo Neto** |
| **PUESTO** | **Sueldo Base** | **Otras Percepciones** | **Sueldo Bruto** | **ISR** | **ISSTEY** | **Fondo de Defunción** | **Total Deducciones** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | ***Instituto Estatal de Transparencia, Acceso a la Información Pública y Protección de Datos Personales*** | | | | | |  | | |
| 1 | Comisionado | 97,068.19 | 3,432.83 | 100,501.03 | 26,833.80 | 0.00 | 0.00 | 26,833.80 | 73,667.23 |
| 2 | Secretaria Ejecutiva | 73,006.13 | 2,452.13 | 75,458.26 | 18,518.45 | 0.00 | 0.00 | 18,518.45 | 56,939.81 |
| 3 | Director general | 42,080.38 | 2,525.63 | 44,606.01 | 9,033.86 | 701.18 | 0.00 | 9,735.04 | 34,870.97 |

GOBIERNO DEL ESTADO DE YUCATÁN

NUMERO DE PLAZAS DE PODERES Y ORGANISMOS AUTÓNOMOS 2017

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Sueldos** | | | | **Honorarios** | |
| **ENTIDAD** | **No. Plazas** | **Confianza** | **Base** | **Eventual** | **Asimilables** | **Servicios Profesionales** |
| **INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE YUCATAN** | **323** | **0** | **168** | **155** | **502** | **0** |
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|  |  |  |  |  |  |  |
| **TOTAL DE PLAZAS** | **323** | **0** | **168** | **155** | **502** | **0** |

**CP.ARIEL FRANCISCO ITZA ALCALA**

DIRECTOR EJECUTIVO

DIRECCION EJECUTIVA DE ADMINISTRACION Y PRERROGATIVAS

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas**

***INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE YUCATAN***

|  |  |  |  |
| --- | --- | --- | --- |
| Consejera Presidenta | 1 | 106,263.99 | 106,263.99 |
| Consejero | 6 | 91,903.46 | 91,903.46 |
| Secretario Ejecutivo | 1 | 91,903.46 | 91,903.46 |
| Contralor | 1 | 52,395.82 | 52,395.82 |
| Director | 9 | 50,455.20 | 52,395.82 |
| Coordinador | 16 | 33,673.58 | 33,673.58 |
| Ttitular | 2 | 33,673.58 | 33,673.58 |
| Secretario Tecnico | 5 | 33,673.58 | 33,673.58 |
| Jefe de Departamento | 46 | 17,532.17 | 17,532.17 |
| Tecnico | 66 | 11,645.60 | 13,997.29 |
| Asistente | 15 | 6,615.87 | 9,805.01 |
| **Total de Plazas** | **168** |  |  |

**CP.ARIEL FRANCISCO ITZA ALCALA**

**Clave**

**#¡VALOR!**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

DIRECTOR EJECUTIVO

DIRECCION EJECUTIVA DE ADMINISTRACION Y PRERROGATIV

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Eventuales**

***INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE YUCATAN***

|  |  |  |  |
| --- | --- | --- | --- |
| Coordinador | 15 | 17,532.17 | 17,532.17 |
| Jefe de Oficina | 4 | 17,532.17 | 17,532.17 |
| Tecnico | 11 | 11,645.60 | 11,645.60 |
| Capturista | 1 | 6,600.00 | 6,600.00 |
| Auxiliar Administrativo | 3 | 7,005.00 | 7,005.00 |
| Secretaria "B" | 7 | 6,600.00 | 6,600.00 |
| Secretaria "C" | 114 | 3,000.00 | 3,000.00 |

**CP.ARIEL FRANCISCO ITZA ALCALA**

**Clave**

**#¡VALOR!**

**Número de Plazas**

**Rango de Remuneraciones**

**De Hasta**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total de Plazas** | **155** |  |

DIRECTOR EJECUTIVO

DIRECCION EJECUTIVA DE ADMINISTRACION Y PRERROGATIVAS

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Honorarios**

***INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE YUCATAN***

0

**Clave**

**Plaza / Puesto**

**Número de Plazas**

**Rango de Remuneraciones**

**De Hasta**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Presidente 5 Regidores |  | 54 | 5,000.00 | 5,000.00 |
| Secretario Ejecutivo 5 Regidores |  | 54 | 4,000.00 | 4,000.00 |
| Consejero Ciudadano 5 Regidores |  | 108 | 4,000.00 | 4,000.00 |
| Presidente 8 Regidores |  | 26 | 5,500.00 | 5,500.00 |
| Secretario Ejecutivo 8 Regidores |  | 26 | 4,500.00 | 4,500.00 |
| Consejero Ciudadano 8 Regidores |  | 52 | 4,500.00 | 4,500.00 |
| Presidente 11 Regidores |  | 16 | 6,000.00 | 6,000.00 |
| Secretario Ejecutivo 11 Regidores |  | 16 | 5,000.00 | 5,000.00 |
| Consejero Ciudadano 11 Regidores |  | 32 | 5,000.00 | 5,000.00 |
| Presidente Cabecera |  | 9 | 6,000.00 | 6,000.00 |
| Secretario Ejecutivo Cabecera |  | 9 | 5,000.00 | 5,000.00 |
| Consejero Ciudadano Cabecera |  | 18 | 5,000.00 | 5,000.00 |
| Presidente Consejo Distrital |  | 15 | 10,000.00 | 10,000.00 |
| Secretario Ejecutivo Consejo Distrital |  | 15 | 8,500.00 | 8,500.00 |
| Consejero Ciudadano Consejo Distrital |  | 30 | 8,500.00 | 8,500.00 |
| Presidente Consejo Municipal |  | 1 | 20,000.00 | 20,000.00 |
| Secretario Ejecutivo Consejo Municipal |  | 1 | 16,000.00 | 16,000.00 |
| Consejero Ciudadano Consejo Municipal |  | 4 | 16,000.00 | 16,000.00 |
| Técnico |  | 16 | 8,334.96 | 34,150.67 |
| **Total de Plazas** | **502** |  |  |  |

**CP.ARIEL FRANCISCO ITZA ALCALA**

DIRECTOR EJECUTIVO

DIRECCION EJECUTIVA DE ADMINISTRACION Y PRERROGATIVAS

***Presupuesto 2017 Tabulador de Sueldos y Salarios***

***INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE YUCATAN***

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **Percepciones Mensuales** | | | |  | **Percepciones Anuales** | | | | | |
| **Clave** | **#¡VALOR!** | **Sueldo Base** | **Compensación** | **Despensa** | **Total** | **Prima Vacacional** | **\* Previsión Social** | **Quinquenio** | **Ajuste Calendario** | **Aguinaldo** | **Total** |
|  | Consejera Presidenta | 106,263.99 | ‐ | 4,262.00 | 110,525.99 |  | 26,566.00 | 37,113.09 | ‐ | 17,710.67 | 141,685.32 | 223,075.07 |
|  | Consejero | 91,903.46 | ‐ | 4,262.00 | 96,165.46 | 22,975.87 | 37,113.09 | ‐ | 15,317.24 | 122,537.95 | 197,944.15 |
|  | Secretario Ejecutivo | 91,903.46 | ‐ | 2,131.00 | 94,034.46 | 22,975.87 | 37,113.09 | ‐ | 15,317.24 | 122,537.95 | 197,944.15 |
|  | Contralor | 52,395.82 | ‐ | 912.00 | 53,307.82 | 13,098.96 | 37,113.09 | ‐ | 8,732.64 | 69,861.09 | 128,805.78 |
|  | Director | 52,395.82 | ‐ | 912.00 | 53,307.82 | 13,098.96 | 37,113.09 | ‐ | 8,732.64 | 69,861.09 | 128,805.78 |
|  | Director (Presidencia,Acceso Información, Informatica, USPE) | 50,455.20 | ‐ | 912.00 | 51,367.20 | 12,613.80 | 37,113.09 | ‐ | 8,409.20 | 67,273.60 | 125,409.69 |
|  | Coordinador | 33,673.58 | ‐ | 912.00 | 34,585.58 | 8,418.40 | 37,113.09 | ‐ | 5,612.26 | 44,898.11 | 96,041.86 |
|  | Coordinador (Eventual) | 17,532.17 | ‐ | ‐ | 17,532.17 | 4,383.04 | ‐ | ‐ | ‐ | 23,376.23 | 27,759.27 |
|  | Titular | 33,673.58 | ‐ | 912.00 | 34,585.58 | 8,418.40 | 37,113.09 | ‐ | 5,612.26 | 44,898.11 | 96,041.86 |
|  | Secretario Tecnico | 33,673.58 | ‐ | 912.00 | 34,585.58 | 8,418.40 | 37,113.09 | ‐ | 5,612.26 | 44,898.11 | 96,041.86 |
|  | Jefe de Departamento | 17,532.17 | ‐ | 912.00 | 18,444.17 | 4,383.04 | 28,730.05 | ‐ | 2,922.03 | 23,376.23 | 59,411.35 |
|  | Tecnico | 13,997.29 | ‐ | 912.00 | 14,909.29 | 3,499.32 | 23,139.04 | ‐ | 2,332.88 | 18,663.05 | 47,634.30 |
|  | Tecnico | 11,645.60 | ‐ | 912.00 | 12,557.60 | 2,911.40 | 19,419.45 | ‐ | 1,940.93 | 15,527.47 | 39,799.25 |
|  | Asistente | 9,805.01 | ‐ | 912.00 | 10,717.01 | 2,451.25 | 16,508.26 | ‐ | 1,634.17 | 13,073.35 | 33,667.03 |
|  | Asistente | 8,418.32 | ‐ | 912.00 | 9,330.32 | 2,104.58 | 14,314.97 | ‐ | 1,403.05 | 11,224.43 | 29,047.03 |
|  | Asistente | 7,794.37 | ‐ | 912.00 | 8,706.37 | 1,948.59 | 13,328.09 | ‐ | 1,299.06 | 10,392.49 | 26,968.24 |
|  | Asistente | 6,615.87 | ‐ | 912.00 | 7,527.87 | 1,653.97 | 11,464.09 | ‐ | 1,102.65 | 8,821.16 | 23,041.86 |
|  | Jefe de Oficina | 17,532.17 | ‐ | ‐ | 17,532.17 | 4,383.04 | ‐ | ‐ | ‐ | 23,376.23 | 27,759.27 |
|  | Tecnico | 11,645.60 | ‐ | ‐ | 11,645.60 | 2,911.40 | ‐ | ‐ | ‐ | 15,527.47 | 18,438.87 |
|  | Capturista | 6,600.00 | ‐ | ‐ | 6,600.00 | 1,650.00 | ‐ | ‐ | ‐ | 8,800.00 | 10,450.00 |
|  | Auxiliar Administrativo | 7,005.00 | ‐ | ‐ | 7,005.00 | 1,751.25 | ‐ | ‐ | ‐ | 9,340.00 | 11,091.25 |
|  | Secretaria "B" | 6,600.00 | ‐ | ‐ | 6,600.00 | 1,650.00 | ‐ | ‐ | ‐ | 8,800.00 | 10,450.00 |
|  | Secretaria "C" | 3,000.00 | ‐ | ‐ | 3,000.00 | 750.00 | ‐ | ‐ | ‐ | 4,000.00 | 4,750.00 |
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\* La previsión social no incluye el bono de puntualidad que es un día de salario Quincenal en caso de obtenerlo.

**CP.ARIEL FRANCISCO ITZA ALCALA**

DIRECTOR EJECUTIVO DIRECCION EJECUTIVA DE ADMINISTRACION Y PRERROGATIVAS

**GOBIERNO DEL ESTADO DE YUCATÁN PRESUPUESTO 2017**

**INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE YUCATAN SUELDO DE FUNCIONARIOS DE PRIMER Y SEGUNDO NIVEL**

0

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Percepciones** | | | **Deducciones** | | | | **Sueldo Neto** |
| **PUESTO** | **Sueldo Base** | **Otras Percepciones** | **Sueldo Bruto** | **ISR** | **IMSS** | **Fondo de Defunción** | **Total Deducciones** |

1

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE YUCATAN*** | |  | | | | | | |
| Consejera Presidenta | 106,263.99 | 0.00 | 106,263.99 | 29,533.99 | 1,582.53 | 0.00 | 31,116.52 | 75,147.47 |
| Consejero | 91,903.46 | 0.00 | 91,903.46 | 24,651.41 | 1,582.53 | 0.00 | 26,233.94 | 65,669.52 |
| Secretario Ejecutivo | 91,903.46 | 0.00 | 91,903.46 | 24,651.41 | 1,582.53 | 0.00 | 26,233.94 | 65,669.52 |
| Contralor | 52,395.82 | 0.00 | 52,395.82 | 12,039.64 | 1,582.53 | 0.00 | 13,622.17 | 38,773.65 |
| Director | 52,395.82 | 0.00 | 52,395.82 | 12,039.64 | 1,582.53 | 0.00 | 13,622.17 | 38,773.65 |
| Director (Presidencia,Acceso Información, Informatica, USPE) | 50,455.20 | 0.00 | 50,455.20 | 11,457.46 | 1,581.81 | 0.00 | 13,039.27 | 37,415.93 |
| Coordinador | 33,673.58 | 0.00 | 33,673.58 | 6,422.97 | 1,045.76 | 0.00 | 7,468.73 | 26,204.85 |
| Titular | 33,673.58 | 0.00 | 33,673.58 | 6,422.97 | 1,045.76 | 0.00 | 7,468.73 | 26,204.85 |
| Secretario Tecnico | 33,673.58 | 0.00 | 33,673.58 | 6,422.97 | 1,045.76 | 0.00 | 7,468.73 | 26,204.85 |

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**CP.ARIEL FRANCISCO ITZA ALCALA**

DIRECTOR EJECUTIVO DIRECCION EJECUTIVA DE ADMINISTRACION Y PRERROGATIVAS

GOBIERNO DEL ESTADO DE YUCATÁN

NUMERO DE PLAZAS DE PODERES Y ORGANISMOS AUTÓNOMOS 2017

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Sueldos** | | | | **Honorarios** | |
| **ENTIDAD** | **No. Plazas** | **Confianza** | **Base** | **Eventual** | **Asimilables** | **Servicios Profesionales** |
| **Tribunal Electoral del Estado de Yucatán** | **42** |  | **42** |  |  |  |
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| **TOTAL DE PLAZAS** | **42** | **0** | **42** | **0** | **0** | **0** |

**Clave**

**Rango de Remuneraciones**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

**Presupuesto 2017**

**Tribunal Electoral del Estado de Yucat[an Analítico de Plazas**

***YUCATÁN***

|  |  |  |  |
| --- | --- | --- | --- |
| 1 Magistrado | 3 | 101,981.00 | 101,981.00 |
| 2 Secretario General de Acuerdos | 1 | 49,539.00 | 49,539.00 |
| 3 Asesor | 3 | 49,539.00 | 49,539.00 |
| 4 Director | 3 | 49,539.00 | 49,539.00 |
| 5 Contralor | 1 | 49,539.00 | 49,539.00 |
| 6 Secretario de Estudio y Cuenta | 3 | 28,566.00 | 28,566.00 |
| 7 Proyectista | 6 | 28,566.00 | 28,566.00 |
| 8 Jefe de Departamento | 2 | 28,566.00 | 28,566.00 |
| 9 Actuario | 2 | 15,902.00 | 15,902.00 |
| 10 Jefe de Oficina | 3 | 15,902.00 | 15,902.00 |
| 11 Asistente | 3 | 15,902.00 | 15,902.00 |
| 12 Titular de la Unidad de Transparencia | 1 | 15,902.00 | 15,902.00 |
| 13 Oficial de Partes | 1 | 15,332.00 | 15,332.00 |
| 14 Técnico | 3 | 11,107.00 | 11,107.00 |
| 15 Secretaria Ejecutiva | 3 | 8,181.00 | 8,181.00 |
| 16 Chofer | 2 | 7,750.00 | 7,750.00 |
| 17 Secretaria | 1 | 6,800.00 | 6,800.00 |
| 18 Intendente | 1 | 6,800.00 | 6,800.00 |

**Total de Plazas**

**42**

**Presupuesto 2017**

**TRIBUNAL ELECTORAL DEL ESTADO DE YUCATÁN**

**Analítico de Plazas Eventuales**

***YUCATÁN***

**Clave**

**Rango de Remuneraciones**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

**NO APLICA**

**Total de Plazas**

**0**

**Presupuesto 2017**

**Nombre del Poder u Organismo Autónomo Analítico de Plazas Honorarios**

***ENTIDAD***

0

**Clave**

**Plaza / Puesto**

**Número de**

**Plazas**

**Rango de Remuneraciones**

**De**

**Hasta**

**NO APLICA**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total de Plazas** | **0** |  |

***Presupuesto 2017 Tabulador de Sueldos y Salarios TRIBUNAL ELECTORAL DEL ESTADO DE YUCATÁN***

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **Percepciones Mensuales** | | | | | |
| **Clave** | **Estímulo por bono de puntualidad** | **Sueldo Base** | **Estímulo por bono de puntualidad** | **Despensa** | **Fondo de Ahorro** | **Apoyo de Combustible** | **Total** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Percepciones Anuales** | | | | | |
| **Prima Vacacional** | **Estímulo Económico** | **Quinquenio** | **Ajuste Calendario** | **Aguinaldo** | **Total** |

1 Magistrado 101,981.00 ‐ 3,190.00 3,004.00 3,000.00 111,175.00 24,496.00 104,981.00 ‐ 17,497.00 139,974.00 286,948.00

2 Secretario General de Acuerdos 49,539.00 ‐ 1,200.00 3,004.00 2,000.00 55,743.00 12,026.00 ‐ ‐ 8,590.00 68,718.00 89,334.00

3 Asesor 49,539.00 ‐ 1,200.00 3,004.00 2,000.00 55,743.00 12,026.00 ‐ ‐ 8,590.00 68,718.00 89,334.00

4 Director 49,539.00 ‐ 1,200.00 3,004.00 2,000.00 55,743.00 12,026.00 ‐ ‐ 8,590.00 68,718.00 89,334.00

5 Contralor 49,539.00 ‐ 1,200.00 3,004.00 2,000.00 55,743.00 12,026.00 ‐ ‐ 8,590.00 68,718.00 89,334.00

6 Secretario de Estudio y Cuenta 28,566.00 1,904.00 1,200.00 3,004.00 ‐ 34,674.00 6,665.00 ‐ ‐ 4,761.00 38,088.00 49,514.00

7 Proyectista 28,566.00 1,904.00 1,200.00 3,004.00 ‐ 34,674.00 6,665.00 ‐ ‐ 4,761.00 38,088.00 49,514.00

8 Jefe de Departamento 28,566.00 1,904.00 1,200.00 3,004.00 ‐ 34,674.00 6,665.00 ‐ ‐ 4,761.00 38,088.00 49,514.00

9 Actuario 15,902.00 1,060.00 1,200.00 2,067.00 ‐ 20,229.00 3,710.00 ‐ ‐ 2,650.00 21,202.00 27,562.00

10 Jefe de Oficina 15,902.00 1,060.00 1,200.00 2,067.00 ‐ 20,229.00 3,710.00 ‐ ‐ 2,650.00 21,202.00 27,562.00

11 Asistente 15,902.00 1,060.00 1,200.00 2,067.00 ‐ 20,229.00 3,710.00 ‐ ‐ 2,650.00 21,202.00 27,562.00

12 Titular de la Unidad de Transparencia 15,902.00 1,060.00 1,200.00 2,067.00 ‐ 20,229.00 3,710.00 ‐ ‐ 2,650.00 21,202.00 27,562.00

13 Oficial de Partes 15,332.00 1,022.00 1,200.00 1,993.00 ‐ 19,547.00 3,577.00 ‐ ‐ 2,555.00 20,442.00 26,574.00

14 Técnico 11,107.00 740.00 1,200.00 1,444.00 ‐ 14,491.00 2,592.00 ‐ ‐ 1,851.00 14,810.00 19,253.00

15 Secretaria Ejecutiva 8,181.00 545.00 1,200.00 1,064.00 ‐ 10,990.00 1,909.00 ‐ ‐ 1,363.00 10,908.00 14,180.00

16 Chofer 7,750.00 517.00 1,200.00 1,007.00 ‐ 10,474.00 1,808.00 ‐ ‐ 1,292.00 10,333.00 13,433.00

17 Secretaria 6,800.00 453.00 1,200.00 884.00 ‐ 9,337.00 1,587.00 ‐ ‐ 1,133.00 9,067.00 11,787.00

18 Intendente 6,800.00 453.00 1,200.00 884.00 9,337.00 1,587.00 ‐ ‐ 1,133.00 9,067.00 11,787.00

GOBIERNO DEL ESTADO DE YUCATÁN PRESUPUESTO 2017

**TRIBUNAL ELECTORAL DEL ESTADO DE YUCATÁN SUELDO DE FUNCIONARIOS DE PRIMER Y SEGUNDO NIVEL**

0

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Percepciones** | | | **Deducciones** | | | | **Sueldo Neto** |
| **PUESTO** | **Sueldo Base** | **Otras Percepciones** | **Sueldo Bruto** | **ISR** | **IMSS** | **INFONAVIT** | **Total Deducciones** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***TRIBUNAL ELECTORAL DEL ESTADO DE YUCATÁN*** | |  | | | | | | |
| Magistrado | 101,981.00 | 9,194.00 | 111,175.00 | 29,098.00 | 928.00 | 652.00 | 30,678.00 | 80,497.00 |
| Secretario General de Acuerdos | 49,539.00 | 6,204.00 | 55,743.00 | 11,782.00 | 917.00 | 644.00 | 13,343.00 | 42,400.00 |
| Asesor | 49,539.00 | 6,204.00 | 55,743.00 | 11,782.00 | 917.00 | 644.00 | 13,343.00 | 42,400.00 |
| Director | 49,539.00 | 6,204.00 | 55,743.00 | 11,782.00 | 917.00 | 644.00 | 13,343.00 | 42,400.00 |
| Contralor | 49,539.00 | 6,204.00 | 55,743.00 | 11,782.00 | 917.00 | 644.00 | 13,343.00 | 42,400.00 |
| Secretario de Estudio y Cuenta | 28,566.00 | 6,108.00 | 34,674.00 | 5,609.00 | 519.00 | 373.00 | 6,501.00 | 28,173.00 |
| Proyectista | 28,566.00 | 6,108.00 | 34,674.00 | 5,609.00 | 519.00 | 373.00 | 6,501.00 | 28,173.00 |
| Jefe de Departamento | 28,566.00 | 6,108.00 | 34,674.00 | 5,609.00 | 519.00 | 373.00 | 6,501.00 | 28,173.00 |

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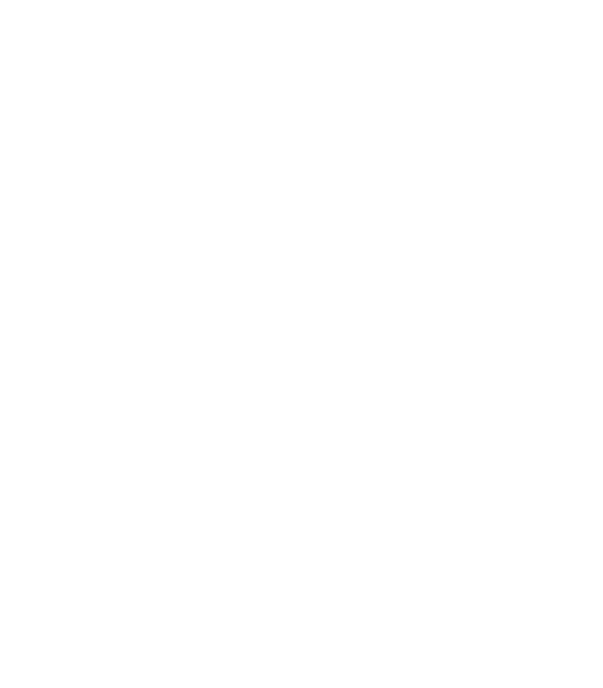
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**S I N T E X T O**

**EDICIÓN ELABORADA EN LA DIRECCIÓN DEL DIARIO OFICIAL DEL GOBIERNO DEL ESTADO.**



**CONSEJERIA JURIDICA**