

FORMATO				
ESTADO DE INGRESOS Y EGRESOS DESAGREGADO				
REVISIÓN:	01	CÓDIGO:	FO-AIN-34	PÁGINA:

INGRESOS DESAGREGADOS EJERCICIO 2008

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
IMPUESTOS	42,827,901.48	28,050,251.44	29,660,800.67	30,703,618.93	30,041,753.27	31,403,674.60	29,791,808.74	30,914,777.35	29,000,159.24	32,119,598.66	28,183,071.01	0.00	342,697,415.39
ENAJENACION DE VEHICULOS	860,802.00	795,829.00	918,587.00	792,652.00	643,126.00	658,237.00	756,783.00	702,017.00	634,800.00	620,278.00	529,221.00		7,912,332.00
EJERCICIO PROFESIONAL	742,330.00	648,735.00	592,611.00	581,527.00	869,532.00	788,766.00	812,096.00	787,550.00	658,730.00	772,395.00	560,677.00		7,814,949.00
EROG. POR REMUN. AL TRAB. PERSONAL	36,391,785.74	22,235,701.40	24,058,297.88	23,884,077.33	24,238,487.41	25,410,851.37	23,662,556.66	24,537,058.60	24,309,843.04	24,868,321.25	23,817,051.01		277,414,031.69
PREMIOS DE LOTERIAS, RIFAS, SORTEOS Y CONCURSOS	1,082,984.47	1,167,603.86	753,972.83	1,564,257.00	1,104,551.86	1,243,997.11	1,033,974.16	1,482,074.09	262,131.00	1,827,703.21	48,089.00		11,571,338.59
HOSPEDIAJE	1,140,968.00	997,093.00	1,083,001.00	1,398,638.00	986,270.00	986,617.00	1,043,274.00	1,247,383.00	1,060,075.00	949,371.00	1,103,675.00		11,996,365.00
ADICIONAL PARA LA EJEC. DE OBRAS MAT. Y SOCIALES	2,609,031.27	2,205,289.18	2,254,330.96	2,482,467.60	2,199,786.00	2,315,206.12	2,483,124.92	2,158,694.66	2,074,580.20	3,081,530.20	2,124,358.00		25,988,399.11
DERECHOS	18,697,216.13	19,645,823.97	16,984,191.78	18,326,104.80	16,636,430.80	19,473,893.86	18,569,248.48	19,395,388.58	17,084,009.77	22,756,929.16	18,946,878.23	0.00	206,516,115.56
SERV PRESTADOS POR LA ADMON PUBLICA EN GENERAL	87,730.00	118,438.00	130,714.00	121,752.00	113,037.80	130,418.00	114,956.80	97,493.00	109,798.00	144,868.00	97,085.00		1,266,288.60
SERV PRESTADOS POR LA S.P.Y.													
DOTACION, CANJE, REPOSICION Y BAJA DE PLACAS	1,442,633.00	1,182,072.00	1,157,216.00	1,219,757.00	1,148,454.00	1,007,924.00	1,088,082.00	975,425.00	882,659.00	1,127,565.00	898,590.00		12,130,377.00
TARJETAS DE CIRCULACION Y REFRENDOS	434,795.00	352,235.00	343,828.00	340,329.00	318,593.00	286,946.00	307,188.00	278,156.00	312,437.00	321,944.00	307,564.00		3,604,015.00
EXPEDICION DE LICENCIAS DE MANEJO	2,756,201.00	2,168,600.00	2,221,312.00	1,926,016.00	1,743,495.00	1,858,072.00	2,272,696.00	2,355,572.00	2,114,561.00	2,105,455.00	1,817,236.00		23,339,216.00
OTROS SERVICIOS	294,282.00	236,233.00	249,554.00	245,931.00	301,377.00	293,574.00	292,667.00	216,169.00	188,399.00	271,024.00	116,188.00		2,735,328.00
SERV PRESTADOS POR EL REGISTRO CIVIL	2,154,169.00	2,600,956.00	2,116,759.00	2,179,084.00	1,922,779.00	2,065,139.00	2,354,402.00	2,282,792.00	2,124,669.00	2,272,535.00	1,626,100.00		23,699,394.00
SERV PRESTADOS POR EL REGISTRO PUB DE LA PROP	3,040,623.00	2,324,451.00	2,253,906.00	2,770,381.00	2,509,235.00	2,715,933.00	2,762,361.00	2,201,656.00	2,254,449.00	3,355,176.00	2,001,874.00		28,980,045.00
SERV PRESTADOS POR FEDATARIOS	1,611,690.00	1,691,162.00	1,735,328.00	2,346,765.00	1,961,362.00	2,127,037.00	2,254,571.00	1,895,664.00	1,752,716.00	2,612,802.00	1,825,744.00		21,814,840.00
SERV PRESTADOS POR EL ARCHIVO NOTARIAL DEL EDO	46,480.00	39,515.00	46,482.00	56,562.00	39,726.00	45,924.00	43,872.00	46,698.00	85,695.00	87,867.00	56,435.00		597,256.00
SERV PRESTADOS POR EL DIARIO OFICIAL	134,440.00	138,749.00	121,557.00	104,271.00	130,967.00	101,499.00	104,684.00	99,756.00	134,632.00	122,524.00	144,873.00		1,337,552.00
SERV PRESTADOS POR LA OFICINA DE LA CONSEJERIA JURIDICA	17,070.00	13,745.00	9,780.00	10,964.00	11,310.00	26,520.00	53,239.00	23,031.00	15,045.00	15,126.00	13,938.00		209,768.00
DIRECCION DE CATASTRO	265,121.33	382,854.42	493,986.78	334,952.00	278,012.80	284,801.08	402,334.88	293,572.34	171,438.00	210,207.00	194,684.00		3,301,964.63
SERVICIO DE ALUMBRADO PUBLICO	5,323,750.00	7,533,122.55	5,323,750.00	5,323,750.00	5,323,750.00	7,239,713.78	5,323,750.00	7,930,554.24	6,069,243.77	6,439,433.16	7,871,646.81		69,702,464.31
SERV PRESTADOS POR LA PROC GRAL DE JUSTICIA	179,533.00	140,525.00	117,500.00	139,056.00	122,401.00	132,591.00	139,349.00	160,002.00	148,193.00	169,557.00	155,004.00		1,555,004.00
SERV PRESTADOS POR LA SECRETARIA DE EDUCACION	669,063.00	463,974.00	426,691.00	330,728.00	336,472.00	672,811.00	591,144.00	180,645.00	394,598.00	2,755,750.00	1,086,941.00		7,838,817.00
SERV PRETADOS POR LA SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENT	35,443.00	2,642.00	16,946.00	11,322.00	58,386.00	41,368.00	53,502.00	43,438.00	16,206.00	79,032.00	45,214.00		425,497.00
SERV PRESTADOS POR CEMENTERIOS	4,255.00	0.00	0.00	0.00	99.00	0.00	0.00	99.00	0.00	0.00	0.00		4,453.00
USO, GOSE O APROVECHAM DE BIENES DE DOM PUB	29,468.80	70,185.00	28,551.00	81,307.80	66,907.20	201,683.00	106,538.80	68,435.00	25,410.00	186,026.00	114,298.42		978,811.02
SECRETARIA DE SALUD	170,469.00	164,365.00	190,731.00	783,177.00	250,067.00	241,944.00	283,258.00	264,884.00	283,862.00	480,038.00	672,230.00		3,785,025.00
PRODUCTOS	1,937,224.55	2,580,648.16	3,218,432.08	4,213,152.68	4,814,693.13	5,011,769.81	3,877,030.91	3,520,522.20	3,533,955.66	4,009,542.20	4,445,521.63	0.00	41,162,493.01
ARREN. Y ENAJ. DE BIENES INMUEBLES	0.00	0.00	0.00	112,250.00	0.00	188,000.00	0.00	0.00	0.00	41,200.00	165,000.00		506,450.00
RENDIMIENTOS DE CAPITAL Y VALORES DEL ESTADO	1,902,561.80	2,555,241.66	3,185,402.83	4,073,650.68	4,792,467.13	4,796,095.56	3,851,189.78	3,489,146.95	3,502,854.91	3,930,233.25	4,261,206.18		40,340,050.73
VENTA DE FORMAS OFICIALES IMPRESAS	33,420.00	24,820.00	32,460.00	24,960.00	20,120.00	25,380.00	23,120.00	27,380.00	27,760.00	34,540.00	17,480.00		291,440.00
OTROS	1,242.75	586.50	569.25	2,292.00	2,106.00	2,294.25	2,721.13	3,995.25	3,340.75	3,568.95	1,835.45		24,552.28
APROVECHAMIENTOS	3,197,038.50	5,437,650.36	5,899,976.79	19,165,804.79	8,561,952.70	30,523,842.42	7,401,064.01	10,108,375.28	41,730,287.46	-66,141,566.38	3,774,018.71	0.00	69,658,444.64
REZAGOS	-10,620.00	0.00	24.00	10,804.00	-3,154.00	2,936.00	0.00	0.00	0.00	0.00	-180.00		-180.00
RECARGOS	14,338.00	7,983.00	9,317.00	4,569.00	7,042.00	-3,541.00	9,696.00	3,711.00	4,301.00	3,642.00	3,4		