

FORMATO Estado de Ingresos y Egresos Anual					
REVISIÓN:	01	CÓDIGO:	FO-AIN-34	PÁGINA:	2 DE 4

INGRESOS EJERCICIO 2008

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
INGRESOS													
IMPUESTOS	42,827,901.48	28,050,251.44	29,660,800.67	30,703,618.93	30,041,753.27	31,403,674.60	29,791,808.74	30,914,777.35	29,000,159.24	32,119,598.66	28,183,071.01		342,697,415.39
DERECHOS	18,697,216.13	19,645,823.97	16,984,191.78	18,326,104.80	16,636,430.80	19,473,893.86	18,569,248.48	19,395,388.58	17,084,009.77	22,756,929.16	18,946,878.23		206,516,115.56
PRODUCTOS	1,937,224.55	2,580,648.16	3,218,432.08	4,213,152.68	4,814,693.13	5,011,769.81	3,877,030.91	3,520,522.20	3,533,955.66	4,009,542.20	4,445,521.63		41,162,493.01
APROVECHAMIENTOS	3,197,038.50	5,437,650.36	5,899,976.79	19,165,804.79	8,561,952.70	30,523,842.42	7,401,064.01	10,108,375.28	41,730,287.46	-66,141,566.38	3,774,018.71		69,658,444.64
PARTICIPACIONES	551,450,549.33	643,013,468.81	691,082,620.96	738,534,283.62	713,195,954.91	528,083,711.92	510,082,065.43	556,188,247.79	425,427,892.29	670,190,083.21	463,943,078.77		6,491,191,957.04
APOYO AL FORTALECIMIENTO DE ENTIDADES FEDERATIVAS	0.00	0.00	0.00	0.00	3,387.58	0.00	0.00	0.00	0.00	0.00	0.00		3,387.58
FONDOS DE APORTACIONES	728,870,409.55	609,659,233.45	603,239,872.37	636,848,027.18	637,411,711.41	594,542,490.34	834,617,827.76	319,685,601.36	399,105,561.51	939,988,872.97	492,086,958.72		6,796,056,566.62
INGRESOS EXTRAORDINARIOS	30,977,225.71	96,220,050.23	2,844,541.13	172,772,846.25	55,158,593.71	188,726,625.39	299,425,833.31	301,282,003.66	198,397,692.20	225,753,300.31	167,787,614.49		1,739,346,326.39
SUBSIDIO FEDERAL UNIVERSIDAD AUTONOMA DE YUCATAN	84,338,113.00	79,782,972.00	77,849,217.00	77,849,217.00	77,849,217.00	98,947,180.00	98,667,087.00	104,230,611.00	78,772,073.00	141,712,474.00	181,883,936.00		1,101,882,097.00
TOTAL INGRESOS	1,462,295,678.25	1,484,390,098.42	1,430,779,652.78	1,698,413,055.25	1,543,673,694.51	1,496,713,188.34	1,802,431,965.64	1,345,325,527.22	1,193,051,631.13	1,970,389,234.13	1,361,051,077.56	0.00	16,788,514,803.23