

FORMATO Estado de Ingresos y Egresos Anual					
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GOBIERNO DEL ESTADO DE YUCATAN

SECRETARIA DE HACIENDA

ESTADO DE INGRESOS Y EGRESOS ANUAL

EJERCICIO 2008

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
INGRESOS													
IMPUESTOS	42,827,901.48	28,050,251.44	29,660,800.67	30,703,618.93	30,041,753.27	31,403,674.60	29,791,808.74	30,914,777.35	29,000,159.24	32,119,598.66	28,183,071.01	34,451,985.87	377,149,401.26
DERECHOS	18,697,216.13	19,645,823.97	16,984,191.78	18,326,104.80	16,636,430.80	19,473,893.86	18,569,248.48	19,395,388.58	17,084,009.77	22,756,929.16	18,946,878.23	22,130,808.85	228,646,924.41
PRODUCTOS	1,937,224.55	2,580,648.16	3,218,432.08	4,213,152.68	4,814,693.13	5,011,769.81	3,877,030.91	3,520,522.20	3,533,955.66	4,009,542.20	4,445,521.63	8,563,554.35	49,726,047.36
APROVECHAMIENTOS	3,197,038.50	5,437,650.36	5,899,976.79	19,165,804.79	8,561,952.70	30,523,842.42	7,401,064.01	10,108,375.28	41,730,287.46	-66,141,566.38	3,774,018.71	12,275,821.40	81,934,266.04
PARTICIPACIONES	551,450,549.33	643,013,468.81	691,082,620.96	738,534,283.62	713,195,954.91	528,083,711.92	510,082,065.43	556,188,247.79	425,427,892.29	670,190,083.21	463,943,078.77	411,927,263.24	6,903,119,220.28
APOYO AL FORTALECIMIENTO DE ENTIDADES FEDERATIVAS	0.00	0.00	0.00	0.00	3,387.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,387.58
FONDOS DE APORTACIONES	728,870,409.55	609,659,233.45	603,239,872.37	636,848,027.18	637,411,711.41	594,542,490.34	834,617,827.76	319,685,601.36	399,105,561.51	939,988,872.97	492,086,958.72	940,044,363.34	7,736,100,929.96
INGRESOS EXTRAORDINARIOS	30,977,225.71	96,220,050.23	2,844,541.13	172,772,846.25	55,158,593.71	188,726,625.39	299,425,833.31	301,282,003.66	198,397,692.20	225,753,300.31	167,787,614.49	467,637,412.72	2,206,983,739.11
SUBSIDIO FEDERAL UNIVERSIDAD AUTONOMA DE YUCATAN	84,338,113.00	79,782,972.00	77,849,217.00	77,849,217.00	77,849,217.00	98,947,180.00	98,667,087.00	104,230,611.00	78,772,073.00	141,712,474.00	181,883,936.00	42,314,415.00	1,144,196,512.00
TOTAL INGRESOS	1,462,295,678.25	1,484,390,098.42	1,430,779,652.78	1,698,413,055.25	1,543,673,694.51	1,496,713,188.34	1,802,431,965.64	1,345,325,527.22	1,193,051,631.13	1,970,389,234.13	1,361,051,077.56	1,939,345,624.77	18,727,860,428.00
EGRESOS													
PODER LEGISLATIVO	7,708,500.00	7,708,500.00	7,746,500.00	7,720,500.00	8,171,854.50	9,007,521.00	8,226,020.00	8,226,020.00	8,226,020.00	8,226,020.00	14,128,582.00	7,971,150.16	103,067,187.66
PODER JUDICIAL	13,166,667.00	13,166,667.00	21,166,667.00	13,166,667.00	15,166,667.00	13,828,317.00	13,828,317.00	13,828,317.00	13,828,317.00	13,828,317.00	13,828,317.00	13,828,313.00	172,631,550.00
PODER EJECUTIVO	1,211,213,224.96	1,135,441,682.89	1,239,304,964.73	1,392,288,048.37	1,511,894,576.42	1,786,564,896.19	1,403,730,442.00	1,367,360,483.51	1,473,434,423.03	1,485,988,282.83	1,678,600,385.63	2,335,398,567.16	18,021,219,977.72
SERVICIOS PERSONALES	506,389,749.00	418,617,353.20	475,248,701.82	437,042,157.57	596,047,217.37	807,366,431.29	300,800,349.50	328,728,965.93	483,695,771.82	471,836,757.17	496,010,303.21	1,001,288,848.34	6,323,072,606.22
MATERIALES Y SUMINISTROS	27,434,289.78	30,366,363.10	26,196,241.57	25,275,947.63	19,854,926.64	23,756,959.09	31,604,585.35	21,740,290.17	34,705,845.22	35,358,619.66	42,216,018.36	16,240,644.89	334,750,731.46
SERVICIOS GENERALES	34,710,611.76	40,573,442.93	41,965,096.23	57,279,594.00	65,002,367.93	66,646,088.56	61,813,334.44	67,124,208.14	53,649,733.74	88,478,435.92	103,699,435.56	97,441,748.84	778,384,098.05
AYUDAS, SUBSIDIOS Y TRANSFERENCIAS.	355,662,914.88	325,538,015.88	361,816,276.10	520,689,029.67	411,590,639.97	523,645,853.71	553,758,235.90	553,234,665.96	576,584,010.56	519,471,921.17	687,767,525.83	704,475,380.54	6,094,234,470.17
BIENES MUEBLES E INMUEBLES	5,066,144.97	6,117,460.30	5,440,514.67	7,710,926.43	4,290,456.17	6,156,885.98	84,319,789.26	4,440,507.48	4,877,293.96	21,401,350.11	19,229,986.17	227,315,384.63	396,366,700.13
INVERSIONES EN OBRAS Y SERVICIOS PÚBLICOS	1,026,424.59	13,537,202.68	4,187,937.10	12,295,127.30	40,445,519.28	33,972,310.72	56,517,212.24	86,701,436.37	43,982,898.58	43,799,453.24	115,821,854.33	60,930,847.88	513,218,224.31
INVERSIONES FINANCIERAS, PROVISIONES ECONOMICAS, AYUDAS Y OTRAS EROGACIONES	239,441.00	0.00	0.00	48,779.78	30,047,339.00	43,845,084.61	-1,172.78	28,111.00	46,352.00	172,048.00	1,193,067.00	31,102,293.43	106,721,343.04
PARTICIPACIONES MUNICIPALES EN LAS CONTRIBUCIONES FEDERALES	273,946,840.72	294,239,084.58	317,853,761.34	325,674,129.53	338,314,406.20	274,794,348.72	308,571,291.05	298,348,028.82	268,253,952.35	298,100,730.81	205,001,679.66	188,949,606.32	3,392,047,860.10
DEUDA PÚBLICA	6,736,808.26	6,452,760.22	6,596,435.90	6,272,356.46	6,301,703.86	6,380,933.51	6,346,817.04	7,014,269.64	7,638,564.80	7,368,966.75	7,660,515.51	7,653,812.29	82,423,944.24
TOTAL EGRESOS	1,232,088,391.96	1,156,316,849.89	1,268,218,131.73	1,413,175,215.37	1,535,233,097.92	1,809,400,734.19	1,425,784,779.00	1,389,414,820.51	1,495,488,760.03	1,508,042,619.83	1,706,557,284.63	2,357,198,030.32	18,296,918,715.38
RESULTADO DEL EJERCICIO	230,207,286.29	328,073,248.53	162,561,521.05	285,237,839.88	8,440,596.59	-312,687,545.85	376,647,186.64	-44,089,293.29	-302,437,128.90	462,346,614.30	-345,506,207.07	-417,852,405.55	430,941,712.62