

FORMATO Estado de Ingresos y Egresos Anual					
REVISIÓN:	01	CÓDIGO:	FO-AIN-34	PÁGINA:	3 DE 4

EGRESOS EJERCICIO 2008

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
EGRESOS													
PODER LEGISLATIVO	7,708,500.00	7,708,500.00	7,746,500.00	7,720,500.00	8,171,854.50	9,007,521.00	8,226,020.00	8,226,020.00	8,226,020.00	8,226,020.00	14,128,582.00		95,096,037.50
PODER JUDICIAL	13,166,667.00	13,166,667.00	21,166,667.00	13,166,667.00	15,166,667.00	13,828,317.00	13,828,317.00	13,828,317.00	13,828,317.00	13,828,317.00	13,828,317.00		158,803,237.00
PODER EJECUTIVO	1,211,213,224.96	1,135,441,682.89	1,239,304,964.73	1,392,288,048.37	1,511,894,576.42	1,786,564,896.19	1,403,730,442.00	1,367,360,483.51	1,473,434,423.03	1,485,988,282.83	1,678,600,385.63	0.00	15,685,821,410.56
SERVICIOS PERSONALES	506,389,749.00	418,617,353.20	475,248,701.82	437,042,157.57	596,047,217.37	807,366,431.29	300,800,349.50	328,728,965.93	483,695,771.82	471,836,757.17	496,010,303.21		5,321,783,757.88
MATERIALES Y SUMINISTROS	27,434,289.78	30,366,363.10	26,196,241.57	25,275,947.63	19,854,926.64	23,756,959.09	31,604,585.35	21,740,290.17	34,705,845.22	35,358,619.66	42,216,018.36		318,510,086.57
SERVICIOS GENERALES	34,710,611.76	40,573,442.93	41,965,096.23	57,279,594.00	65,002,367.93	66,646,088.56	61,813,334.44	67,124,208.14	53,649,733.74	88,478,435.92	103,699,435.56		680,942,349.21
AYUDAS, SUBSIDIOS Y TRANSFERENCIAS.	355,662,914.88	325,538,015.88	361,816,276.10	520,689,029.67	411,590,639.97	523,645,853.71	553,758,235.90	553,234,665.96	576,584,010.56	519,471,921.17	687,767,525.83		5,389,759,089.63
BIENES MUEBLES E INMUEBLES	5,066,144.97	6,117,460.30	5,440,514.67	7,710,926.43	4,290,456.17	6,156,885.98	84,319,789.26	4,440,507.48	4,877,293.96	21,401,350.11	19,229,986.17		169,051,315.50
INVERSIONES EN OBRAS Y SERVICIOS PÚBLICOS	1,026,424.59	13,537,202.68	4,187,937.10	12,295,127.30	40,445,519.28	33,972,310.72	56,517,212.24	86,701,436.37	43,982,898.58	43,799,453.24	115,821,854.33		452,287,376.43
INVERSIONES FINANCIERAS, PROVISIONES ECONOMICAS, AYUDAS Y OTRAS EROGACIONES	239,441.00	0.00	0.00	48,779.78	30,047,339.00	43,845,084.61	-1,172.78	28,111.00	46,352.00	172,048.00	1,193,067.00		75,619,049.61
PARTICIPACIONES MUNICIPALES EN LAS CONTRIBUCIONES FEDERALES	273,946,840.72	294,239,084.58	317,853,761.34	325,674,129.53	338,314,406.20	274,794,348.72	308,571,291.05	298,348,028.82	268,253,952.35	298,100,730.81	205,001,679.66		3,203,098,253.78
DEUDA PÚBLICA	6,736,808.26	6,452,760.22	6,596,435.90	6,272,356.46	6,301,703.86	6,380,933.51	6,346,817.04	7,014,269.64	7,638,564.80	7,368,966.75	7,660,515.51		74,770,131.95
TOTAL EGRESOS	1,232,088,391.96	1,156,316,849.89	1,268,218,131.73	1,413,175,215.37	1,535,233,097.92	1,809,400,734.19	1,425,784,779.00	1,389,414,820.51	1,495,488,760.03	1,508,042,619.83	1,706,557,284.63	0.00	15,939,720,685.06