

GOBIERNO DEL ESTADO DE YUCATÁN														
SECRETARIA DE HACIENDA														
ESTADO ANUAL DESAGREGADO DE INGRESOS DE 2006														
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
IMPUESTOS	35,981,221.85	24,922,996.16	25,900,535.35	26,789,330.58	24,902,562.25	26,646,553.78	25,421,990.99	29,098,661.25	27,689,487.61	26,052,094.03	24,702,828.75	48,278,348.34	346,386,610.94	
ENAJENACION DE VEHICULOS	1,558,502.00	1,490,037.00	1,935,160.00	1,568,362.00	1,138,955.00	1,114,389.00	1,288,800.00	2,408,535.00	1,705,117.00	1,336,420.00	1,211,051.00	1,105,756.00	17,861,084.00	
EJERCICIO PROFESIONAL.	696,430.00	311,968.00	455,198.00	373,872.00	380,233.00	431,620.00	409,657.09	498,794.43	432,174.00	405,514.00	422,465.00	448,248.00	5,266,173.52	
IMPUESTO SOBRE NÓMINA	28,085,483.24	17,926,937.39	18,065,574.45	19,637,987.85	19,105,836.10	20,855,306.18	19,704,738.22	20,560,223.81	21,083,373.17	19,914,013.95	19,148,606.83	42,311,275.25	266,399,356.44	
PREMIOS DE LOTERIAS, RIFAS, SORTEOS Y CONCURSOS	687,032.49	664,701.81	10,688.00	1,421,800.24	937,841.40	870,637.02	674,731.52	881,331.15	771,197.48	786,064.88	716,044.22	958,634.37	9,380,704.58	
HOSPEDAJE	782,664.00	812,664.00	822,784.00	914,795.00	877,945.00	862,375.00	760,285.00	987,536.00	887,892.00	751,691.00	903,451.00	1,064,693.00	10,428,775.00	
ADICIONAL PARA LA EJEC. DE OBRAS MAT. Y SOCIALES	4,171,110.12	3,716,687.96	4,611,130.90	2,872,513.49	2,461,751.75	2,512,226.58	2,583,779.16	3,762,240.86	2,809,733.96	2,858,390.20	2,301,210.70	2,389,741.72	37,050,517.40	
DERECHOS	23,685,691.35	21,878,237.55	25,667,854.17	17,250,761.19	15,605,960.97	15,926,681.74	17,475,077.13	21,212,110.43	17,289,988.91	17,820,607.19	26,341,792.03	20,201,063.16	240,355,825.82	
SERV PRESTADOS POR LA ADMON PUBLICA EN GENERAL	102,984.44	81,230.40	102,885.76	82,228.92	84,832.20	85,893.32	71,520.00	91,371.80	93,471.00	101,101.56	77,420.92	54,633.48	1,029,573.80	
SERV PRESTADOS POR LA S.P.V.													0.00	
DOTACION, CANJE,REPOSICION Y BAJA DE PLACAS	10,565,144.00	9,606,020.00	11,776,934.00	5,835,310.00	3,993,762.00	3,709,770.00	4,326,012.00	7,808,965.00	4,495,258.00	3,060,526.00	2,858,005.00	2,481,818.00	70,517,524.00	
TARJETAS DE CIRCULACION Y REFRENDOS	1,824,725.00	1,695,921.00	2,049,425.00	1,055,133.00	784,504.00	730,873.00	810,996.00	1,391,438.00	858,386.00	631,913.00	619,541.00	554,683.00	13,007,538.00	
EXPEDICION DE LICENCIAS DE MANEJO	2,020,799.00	1,525,887.00	1,735,273.00	1,588,718.00	1,368,141.00	1,244,623.00	1,626,251.00	2,007,971.00	1,567,768.00	1,447,439.00	1,386,137.00	1,833,394.00	19,352,401.00	
OTROS SERVICIOS	335,348.00	308,597.00	382,365.00	342,020.00	325,241.00	349,829.00	350,528.00	312,083.00	255,036.00	325,229.00	364,898.00	4,076,440.00		
SERV PRESTADOS POR EL REGISTRO CIVIL	1,711,736.00	1,945,892.00	1,833,924.00	1,461,457.00	1,522,969.00	1,591,668.00	1,647,564.00	2,132,850.00	2,003,152.00	2,006,093.00	1,618,166.00	1,637,099.00	21,112,570.00	
SERV PRESTADOS POR EL REGISTRO PUB DE LA PROP	1,249,129.00	1,233,970.00	1,617,166.00	1,291,832.00	1,395,285.00	1,552,515.00	1,402,747.00	1,367,358.00	1,426,588.00	1,436,831.00	1,447,338.00	1,284,292.00	16,705,051.00	
SERV PRETADOS POR FEDATARIOS	1,116,313.00	1,140,869.00	1,564,517.00	1,272,544.00	1,599,280.00	1,690,804.00	1,578,661.00	1,585,973.00	1,553,428.00	1,768,491.00	1,461,094.00	2,507,106.00	18,839,080.00	
SERV PRESTADOS POR EL ARCHIVO NOTARIAL DEL EDO	37,882.00	35,790.00	36,682.00	34,576.00	39,035.00	38,419.00	30,153.00	43,121.00	48,074.00	59,311.00	44,065.00	42,436.00	489,544.00	
SERV PRESTADOS POR EL DIARIO OFICIAL	175,730.68	124,642.40	128,079.12	101,424.64	164,686.44	121,172.08	96,634.00	125,219.96	121,236.24	138,808.96	139,165.80	72,762.08	1,509,562.40	
SERV PRESTADOS POR LA UNIDAD JURIDICA DE LA S.G.G.	15,364.00	9,834.00	11,002.00	6,756.00	8,511.00	14,149.00	31,897.00	21,034.00	11,048.00	14,766.00	10,863.00	5,878.00	161,102.00	
DIRECCION DE CATASTRO	170,835.56	203,128.48	240,805.62	161,268.96	215,159.66	208,520.00	199,055.00	239,951.00	232,894.00	333,860.00	269,415.00	175,022.00	2,649,713.28	
SERVICIO DE ALUMBRADO PUBLICO	3,595,166.67	3,595,166.67	3,595,166.67	3,595,166.67	3,595,166.67	3,587,114.24	4,829,207.13	3,595,166.67	3,595,166.67	3,595,166.67	15,074,588.31	8,433,828.60	60,686,071.64	
SERV PRESTADOS POR LA PROC GRAL DE JUSTICIA	112,585.00	83,007.00	94,645.00	74,566.00	92,567.00	97,152.00	97,995.00	111,344.00	102,415.00	104,358.00	71,227.00	53,398.00	1,095,259.00	
SERV PRESTADOS POR LA SECRETARIA DE EDUCACION	639,169.00	259,860.00	449,638.00	232,545.00	371,338.00	849,212.00	298,539.00	253,483.00	801,685.00	2,667,173.00	827,324.00	631,502.00	8,281,468.00	
SERV PRETADOS POR LA SECRETARIA DE ECOLOGIA	12,540.00	28,422.60	48,369.00	43,884.00	39,192.00	37,881.00	58,650.00	101,361.00	67,482.00	22,632.00	31,395.00	33,810.00	525,618.60	
SERV PRESTADOS POR CEMENTERIOS	240.00	0.00	600.00	833.00	0.00	3,280.00	168.00	1,696.00	7,062.00	2,815.00	460.00	3,266.00	20,220.00	
USO, GOSE O APROVECHAM DE BIENES DE DOM PUB	0.00	0.00	577.00	70,500.00	6,291.00	13,807.10	18,500.00	21,724.00	49,839.00	4,256.00	80,358.00	31,237.00	297,089.10	
PRODUCTOS	81,900,333.04	2,365,602.68	4,804,554.00	54,445,586.78	5,075,115.56	5,764,606.58	37,485,532.74	7,376,846.28	37,772,520.94	8,253,642.23				