

	GOBIERNO DEL ESTADO DE YUCATÁN													
	SECRETARIA DE HACIENDA													
	ESTADO ANUAL DE INGRESOS DESAGREGADOS DEL 1o. DE ENERO AL 31 DE DICIEMBRE DE 2004													
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
IMPUESTOS	28,493,679.68	16,760,152.95	17,319,587.19	17,869,077.63	17,697,752.02	18,347,421.56	18,881,501.46	18,484,515.21	20,135,600.18	18,515,703.05	19,621,200.65	19,965,405.23	232,091,596.81	
ENAJENACION DE VEHICULOS	1,247,372.64	442,490.02	444,115.01	326,906.00	298,210.00	292,451.83	341,516.00	311,760.00	285,892.00	322,668.00	313,130.00	487,707.00	5,114,218.50	
EJERCICIO PROFESIONAL	568,246.00	57,036.00	568,230.00	97,463.00	543,829.00	74,939.00	585,990.00	100,257.00	622,453.00	87,850.00	613,484.16	77,868.00	3,997,445.16	
IMPUESTO SOBRE NÓMINA(1)	21,468,116.77	13,733,021.92	13,620,830.59	14,718,927.91	14,758,758.94	15,327,795.54	15,428,833.74	15,345,032.87	15,332,002.81	15,395,316.42	15,302,517.19	16,331,258.32	186,762,413.02	
PREMIOS DERIV DE LOTERIAS, RIFAS ,SORTEOS	2,199,463.22	840,432.65	122,356.02	893,180.16	361,829.84	1,053,116.41	742,960.91	1,009,572.42	1,963,401.80	552,042.00	1,266,972.33	692,785.66	11,698,113.42	
HOSPEDAJE	733,473.00	664,177.28	676,913.50	771,410.19	685,194.00	632,478.50	620,259.22	920,959.00	808,151.25	639,630.00	758,338.00	827,459.00	8,738,442.94	
ADICIONAL PAR EJER OBRAS MAT ASIST SOCIAL	2,277,008.05	1,022,995.08	1,887,142.07	1,061,190.37	1,049,930.24	966,640.28	1,161,941.59	796,933.92	1,123,899.32	1,518,396.63	1,366,758.97	1,548,327.25	15,780,963.77	
DERECHOS	13,898,728.76	9,007,767.55	13,287,968.14	9,365,229.40	9,057,107.82	9,127,845.62	10,119,878.29	13,331,347.49	9,649,734.95	12,145,870.01	10,533,044.94	22,770,116.03	142,294,639.00	
SERV PRESTADOS POR LA ADMON PUBLICA EN GENERAL	30,428.49	26,696.34	45,486.52	31,389.67	45,769.00	38,157.66	40,893.37	30,358.00	54,916.00	53,699.00	38,266.50	35,725.00	471,785.55	
SERV PRESTADOS POR LA S.P.V.														
DOTACION, CANJE,REPOSICION Y BAJA DE PLACAS	5,150,017.80	1,557,536.62	1,306,081.33	996,764.00	837,916.00	877,187.00	870,369.00	823,277.00	747,357.00	835,528.00	826,771.83	1,160,359.00	15,989,164.58	
TARJETAS DE CIRCULACION Y REFRENDOS	1,695,556.00	497,648.98	393,158.16	286,472.00	239,352.17	247,067.00	254,722.00	222,712.00	200,498.00	223,551.00	238,887.17	318,936.00	4,818,560.48	
EXPEDICION DE LICENCIAS DE MANEJO	1,341,867.00	1,189,833.00	1,427,151.00	1,076,788.00	1,008,233.00	1,019,202.00	1,471,815.00	1,516,116.00	905,894.00	1,244,833.00	1,223,426.00	1,488,166.00	14,913,324.00	
OTROS SERVICIOS	362,997.00	318,216.00	370,518.00	249,078.00	277,898.00	259,784.00	264,257.00	266,624.00	279,406.00	286,342.00	199,941.00	275,333.00	3,410,394.00	
SERV PRESTADOS POR EL REGISTRO CIVIL	1,176,613.00	1,377,640.00	1,684,614.00	1,329,901.00	1,386,240.00	1,537,766.00	1,659,224.00	1,721,287.00	1,709,429.00	1,522,891.00	1,313,976.00	1,215,705.00	17,635,286.00	
SERV PRESTADOS POR CEMENTERIOS	4,358.00		568.00	65.00	1,625.00	930.00	2,615.00	2,791.00	3,418.00	4,793.00	6,585.00	2,155.00	29,903.00	
SERV PRESTADOS POR EL REGISTRO PUB DE LA PROP	416,778.51	293,146.06	4,050,593.84	1,774,498.90	1,676,015.41	1,500,588.81	1,984,100.50	601,558.11	1,613,336.36	2,933,248.84	1,897,205.73	9,028,344.05	27,769,415.12	
SERV PRESTADOS POR EL DIARIO OFICIAL	102,266.70	107,649.50	243,981.30	122,358.30	117,256.50	141,346.95	133,995.00	109,529.30	90,231.20	98,199.20	120,310.25	86,327.15	1,473,451.35	
SERV PRESTADOS POR EL ARCHIVO NOTARIAL DEL EDO	4,118.00	2,893.00	8,257.00	6,183.00	8,105.00	6,629.00	4,087.00	5,118.00	3,999.00	3,779.00	3,419.00	5,425.00	62,012.00	
SERV PRESTADOS POR LA S.H.P.														
DIRECCION DE INGRESOS	22,718.18	14,241.35	129,250.82	70,859.00	62,390.33	56,776.00	62,681.66	11,477.00	58,825.00	121,557.00	75,299.00	137,958.00	824,033.34	
DIRECCION DE CATASTRO	77,605.08	101,480.70	182,752.17	122,739.53	119,627.41	150,596.20	131,145.76	118,759.99	124,392.39	144,224.97	314,695.46	161,945.53	1,749,965.19	
SERVICIO DE ALUMBRADO PUBLICO	3,008,505.00	3,008,505.00	3,008,505.00	3,008,505.00	3,008,505.00	3,008,505.00	3,008,505.00	7,611,454.09	3,008,505.00	3,008,505.00	3,008,505.00	8,684,145.30	46,380,649.39	
SERV PRESTADOS POR LA PROC GRAL DE JUSTICIA	114,498.00	84,571.00	91,935.00	51,163.00	60,940.00	66,091.00	67,094.00	75,711.00	61,639.00	58,895.00	45,075.00	29,370.00	806,982.00	
SERV PRESTADOS POR LA SECRETARIA DE EDUCACION	365,762.00	408,810.00	309,776.00	230,065.00	162,535.00	187,159.00	130,594.00	108,795.00	748,409.00	1,574,804.00	1,207,182.00	127,622.00	5,561,513.00	
SERV PRETADOS POR LA SECRETARIA DE ECOLOGIA	24,640.00	18,900.00	35,340.00	8,400.00	44,700.00	30,060.00	33,780.00	105,780.00	39,480.00	31,020.00	13,500.00	12,600.00	398,200.00	
PRODUCTOS	1,974,265.96	2,100,419.11	13,193,669.15	2,455,498.49	4,422,872.69	2,404,356.42	2,585,840.71	1,911,205.10	4,547,519.11	4,475,815.80	21,032,189.61	2,803,902.08	63,907,554.23	
ARRENDAM,ENAJ BIENES MUEBLES E INMUEBLES	5,237.10	153,237.10	9,905,237.10	5,237.10	2,315,237.10		5,237.10	0.00	9,108.00	1,487,158.00	17,560,554.00	4,554.00	31,450,796.60	
RENDIMIENTOS DE CAPITAL Y VALORES DEL EDO	1,944,104.86	1,916,427.01	3,231,186.05	2,401,998.39	2,075,525.59	2,374,895.42	2,539,070.61	1,868,184.10	4,516,436.11					