

	GOBIERNO DEL ESTADO DE YUCATÁN													
	SECRETARÍA DE HACIENDA													
	ESTADO ANUAL DE INGRESOS DESAGREGADOS DEL 1o. DE ENERO AL 31 DE DICIEMBRE DE 2003													
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
IMPUESTOS	23,376,198.63	15,781,053.74	16,630,183.57	18,800,288.74	19,706,803.01	19,367,190.15	18,878,569.95	18,446,703.86	18,785,688.07	18,415,542.01	19,677,561.10	21,008,328.20	228,874,111.03	
ENAJENACION DE VEHICULOS	710,409.86	591,827.81	849,576.45	1,276,239.93	1,416,448.85	1,185,569.31	1,198,100.54	1,133,087.20	975,150.80	1,408,415.00	1,310,287.16	1,735,271.60	13,790,384.51	
DIVERSION Y ESPECTACULOS PUBLICOS	105,780.50	141,437.00	58,952.50	60,969.00	118,210.67	84,597.00	41,802.33	62,915.00	32,730.00	115,618.00	207,563.17	101,930.50	1,132,505.67	
EJERCICIO PROFESIONAL	562,012.00	62,380.00	472,172.00	86,903.00	494,698.02	78,508.00	535,365.00	67,892.00	551,075.00	104,170.00	552,340.00	80,489.00	3,648,004.02	
IMPUESTO SOBRE NÓMINA(1)	19,658,000.87	13,223,942.03	12,753,562.61	13,751,711.98	13,299,033.15	14,478,187.29	13,874,515.47	13,879,156.73	14,031,988.88	13,402,525.00	14,063,820.86	14,870,514.71	171,286,959.58	
PREMIOS DERIV DE LOTERIAS, RIFAS ,SORTEOS	479,769.18	387,878.98	235,249.14	182,513.11	459,567.57	360,284.17	203,082.18	592,711.60	270,793.20	385,188.00	608,940.70	644,290.45	4,810,268.28	
HOSPEDAJE	570,629.89	413,724.87	605,215.87	644,568.49	612,437.52	621,684.54	578,518.00	741,031.90	685,491.00	525,490.00	620,001.08	778,120.00	7,396,913.11	
ADICIONAL PAR EJER OBRAS MAT ASIST SOCIAL	1,289,596.33	959,863.05	1,655,455.00	2,797,383.23	3,306,407.23	2,558,359.84	2,447,186.43	1,969,909.43	2,238,459.19	2,474,136.01	2,314,608.13	2,797,711.94	26,809,075.81	
DERECHOS	8,370,699.22	7,319,031.11	10,909,229.53	15,736,129.36	17,704,631.02	13,786,140.92	14,417,291.74	12,071,630.57	12,865,753.14	11,951,905.24	12,742,037.45	14,786,590.39	152,661,069.69	
SERV PRESTADOS POR LA ADMON PUBLICA EN GENERAL	25,207.67	25,127.13	30,354.33	27,979.33	31,204.32	28,670.33	36,250.67	24,656.00	57,432.01	32,329.33	27,115.67	27,492.00	373,818.79	
SERV PRESTADOS POR LA S.P.V.														
DOTACION, CANJE,REPOSICION Y BAJA DE PLACAS	639,558.76	588,960.36	634,346.36	6,850,976.54	7,602,039.75	6,230,750.27	5,106,713.47	4,453,979.18	3,581,541.27	5,042,470.41	4,135,381.01	4,910,038.95	49,776,756.33	
TARJETAS DE CIRCULACION Y REFRENDOS	402,104.37	375,407.34	556,961.73	1,606,482.84	1,969,229.74	1,343,276.11	1,176,252.43	1,044,095.69	859,123.57	1,193,838.47	1,092,299.26	1,450,840.63	13,069,912.18	
EXPEDICION DE LICENCIAS DE MANEJO	1,372,607.50	1,072,379.00	1,183,073.00	1,219,754.00	969,614.00	940,973.00	1,222,473.00	1,244,019.00	932,318.00	990,706.00	1,003,720.00	1,231,759.00	13,383,395.50	
OTROS SERVICIOS	355,047.20	336,574.00	362,473.00	352,185.50	379,911.00	367,318.00	345,115.60	319,927.22	354,559.00	299,137.00	229,640.00	368,560.00	4,070,447.52	
SERV PRESTADOS POR EL REGISTRO CIVIL	1,192,359.00	1,159,780.48	937,060.00	930,592.50	806,503.00	782,805.00	895,651.00	1,010,122.00	964,658.00	936,396.00	717,294.00	1,154,861.00	11,488,081.98	
SERV PRESTADOS POR CEMENTERIOS	533,310.00	5,843.00	4,354.00	1,174.00	612.00	59,530.00	1,394.00	5,124.00	714.00	1,357.00	1,191.00	-9,887.00	604,716.00	
SERV PRESTADOS POR EL REGISTRO PUB DE LA PROP	374,541.70	403,975.67	3,447,988.19	1,238,088.45	2,371,762.08	1,354,583.98	2,203,407.97	520,306.96	2,479,681.09	739,073.81	1,424,539.55	2,033,700.13	18,591,649.58	
SERV PRESTADOS POR EL DIARIO OFICIAL	193,748.36	94,949.56	145,337.00	207,357.00	83,672.44	102,959.00	54,874.08	80,251.48	114,005.23	147,057.43	109,247.18	73,583.00	1,407,041.76	
SERV PRESTADOS POR EL ARCHIVO NOTARIAL DEL EDO	5,005.18	3,219.00	4,406.00	4,652.00	4,738.00	7,750.00	5,003.60	5,557.60	5,554.00	5,178.00	4,884.00	3,976.00	59,923.38	
SERV PRESTADOS POR LA S.H.P.														
DIRECCION DE INGRESOS	12,101.08	12,457.56	77,895.88	45,408.62	65,137.09	40,664.13	39,928.26	14,447.96	65,576.26	17,231.40	74,462.13	78,272.40	543,582.77	
DIRECCION DE CATASTRO	83,006.40	83,336.01	128,568.04	115,231.58	142,959.60	117,660.33	112,286.66	109,144.48	151,547.71	137,514.90	104,963.65	144,637.28	1,430,856.64	
SERVICIO DE ALUMBRADO PUBLICO	3,008,505.00	3,008,505.00	3,008,505.00	3,008,505.00	3,008,505.00	2,205,933.77	3,008,505.00	3,008,505.00	3,008,505.00	525,075.49	3,008,505.00	3,008,505.00	32,816,059.26	
SERV PRESTADOS POR LA PROC GRAL DE JUSTICIA	122,574.00	93,164.00	72,000.00	56,084.00	59,760.00	58,109.00	63,813.00	95,293.00	67,513.00	60,988.00	52,720.00	34,339.00	836,357.00	
SERV PRESTADOS POR LA SECRETARIA DE EDUCACION	51,023.00	55,353.00	315,907.00	71,658.00	208,983.00	145,158.00	145,623.00	136,201.00	223,025.00	1,823,552.00	756,075.00	275,913.00	4,208,471.00	
PRODUCTOS	1,868,267.71	1,601,103.04	2,040,590.14	2,272,470.67	861,197.14	886,824.46	1,163,924.09	934,588.28	814,221.46	1,054,412.91	1,218,834.31	1,600,904.49	16,317,338.70	
ARRENDAM,ENAJ BIENES MUEBLES E INMUEBLES	30,941.00	7,374.00	14,554.00	4,554.00	4,554.00	5,237.10	15,237.10	14,554.00	49,554.00	14,554.00	5,237.10	4,554.00	170,904.30	
RENDIMIENTOS DE CAPITAL Y VALORES DEL EDO	1,300,368.71	1,404,809.12	1,850,166.14	2,160,76,										