

GOBIERNO DEL ESTADO DE YUCATÁN													
SECRETARIA DE HACIENDA													
ESTADO ANUAL DE INGRESOS DESAGREGADOS DEL 1o. DE ENERO AL 31 DE DICIEMBRE DE 2002													
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
IMPUESTOS	21,604,420.69	14,910,694.69	15,985,159.59	16,870,649.31	15,527,369.51	15,874,783.43	16,115,777.77	15,664,986.97	17,033,357.36	14,249,482.52	15,291,146.56	16,088,164.87	195,215,993.27
ENAJENACION DE VEHICULOS	591,944.82	639,235.88	1,338,811.20	1,022,348.38	648,346.00	471,637.56	631,642.50	505,701.22	309,667.48	375,815.04	361,340.05	593,146.33	7,489,636.46
DIVERSION Y ESPECTACULOS PUBLICOS	179,623.50	116,899.50	85,053.00	74,348.46	92,823.50	88,381.50	81,125.67	81,581.00	51,646.00	15,307.00	112,232.00	94,091.63	1,073,112.76
EJERCICIO PROFESIONAL	559,441.10	39,065.00	433,318.50	99,326.00	510,187.00	60,037.00	535,701.00	53,017.00	481,075.00	102,478.00	426,690.00	55,209.00	3,355,544.60
IMPUESTO SOBRE NÓMINA(1)	18,431,592.36	11,869,644.24	11,417,555.77	13,105,855.15	12,278,542.51	13,252,364.44	12,714,305.32	13,202,944.84	13,267,231.88	11,479,010.31	12,711,244.54	13,356,999.65	157,087,291.01
PREMIOS DERIV DE LOTERIAS, RIFAS ,SORTEOS	323,710.71	487,496.99	440,832.96	496,025.68	321,235.81	507,486.58	674,393.84	300,859.74	1,497,740.33	511,906.99	232,809.59	165,199.33	5,959,698.55
HOSPEDAJE	595,025.18	493,982.54	595,315.99	631,237.82	551,845.36	624,483.35	545,118.38	706,054.87	618,785.93	494,139.20	618,403.69	594,625.16	7,069,017.47
ADICIONAL PAR EJER OBRAS MAT ASIST SOCIAL	923,083.02	1,264,370.54	1,674,272.17	1,441,507.82	1,124,389.33	870,393.00	933,491.06	814,828.30	807,210.74	1,270,825.98	828,426.69	1,228,893.77	13,181,692.42
DERECHOS	6,507,726.07	8,577,180.35	9,477,336.05	10,616,810.63	8,286,278.25	6,849,366.66	6,503,491.39	7,364,175.91	6,330,080.41	8,969,780.81	5,397,816.83	8,611,357.58	93,491,400.94
SERV PRESTADOS POR LA ADMON PUBLICA EN GENERAL	4,129.00	6,734.33	9,870.67	10,412.34	5,107.67	7,475.34	3,968.33	3,135.33	7,295.33	40,133.34	2,722.00	11,586.33	112,570.01
SERV PRESTADOS POR LA S.P.V.													
DOTACION, CANJE,REPOSICION Y BAJA DE PLACAS	451,902.53	371,245.04	396,140.83	419,127.62	360,036.22	309,699.33	347,747.52	355,578.61	246,317.80	350,381.50	353,401.96	449,167.16	4,410,746.12
TARJETAS DE CIRCULACION Y REFRENDOS	578,670.47	1,051,970.30	3,270,588.88	1,599,694.99	624,889.86	413,319.02	541,218.85	438,201.62	274,958.80	332,885.58	335,147.03	466,403.80	9,927,949.20
EXPEDICION DE LICENCIAS DE MANEJO	840,821.00	754,742.00	726,514.00	795,172.00	731,875.00	581,511.00	954,730.00	1,012,457.00	563,283.80	733,397.00	809,931.00	844,016.20	9,348,450.00
OTROS SERVICIOS	98,590.00	78,037.00	98,829.00	152,984.00	271,703.40	239,943.40	203,639.94	170,941.40	133,562.40	130,081.90	193,554.30	206,816.20	1,978,682.94
SERV PRESTADOS POR EL REGISTRO CIVIL	695,332.00	662,548.00	654,059.00	726,224.33	701,773.67	607,224.00	716,765.00	836,715.00	692,826.00	993,473.00	963,639.00	795,792.00	9,046,371.00
SERV PRESTADOS POR CEMENTERIOS	383,892.60	327,571.90	318,094.71	316,642.00	394,991.50	285,708.00	348,641.33	371,295.00	234,005.00	349,529.00	377,336.00	502,518.14	4,210,225.18
SERV PRESTADOS POR EL REGISTRO PUB DE LA PROP	371,922.07	2,188,971.49	1,063,106.54	2,351,886.45	1,370,757.56	1,327,803.18	380,148.18	332,481.34	1,026,675.51	2,962,695.06	361,329.45	2,367,633.95	16,105,410.78
SERV PRESTADOS POR EL DIARIO OFICIAL	112,377.01	146,461.53	98,113.99	135,319.83	113,162.36	89,872.37	62,397.31	117,240.79	62,265.80	122,771.77	83,648.31	86,000.30	1,229,631.37
SERV PRESTADOS POR EL ARCHIVO NOTARIAL DEL EDO	1,580.81	1,590.75	3,421.52	7,626.46	3,680.43	3,199.12	3,083.93	2,356.65	3,016.69	7,572.50	6,093.33	1,778.29	45,000.48
SERV PRESTADOS POR LA S.H.P.													
DIRECCION DE INGRESOS	5,982.96	6,863.11	11,206.58	9,138.92	7,910.10	6,739.91	6,955.90	8,632.50	4,449.95	6,504.26	7,311.59	6,381.08	88,076.86
DIRECCION DE CATASTRO	44,353.00	140,597.34	117,798.33	138,197.52	94,934.67	101,352.00	43,477.40	50,601.00	87,109.50	220,671.90	57,645.76	179,920.13	1,276,658.55
SERVICIO DE ALUMBRADO PUBLICO	2,866,416.62	2,805,839.56	2,674,780.00	3,914,520.17	3,560,047.81	2,838,511.99	2,841,529.70	3,615,123.67	2,960,941.83	2,674,780.00	1,812,097.10	2,674,780.00	35,239,368.45
SERV PRESTADOS POR LA PROC GRAL DE JUSTICIA	51,756.00	34,008.00	34,812.00	39,864.00	45,408.00	37,008.00	49,188.00	49,416.00	33,372.00	44,904.00	33,960.00	18,564.00	472,260.00
PRODUCTOS	53,832.00	35,648.17	73,738.59	149,314.00	131,353.00	82,927.10	149,918.00	6,466,248.88	4,591,132.18	1,551,443.98	1,198,856.67	2,078,466.48	16,562,879.05
ARRENDAM,ENAJ BIENES MUEBLES E INMUEBLES	35,101.00	14,296.17	45,290.59	21,181.00	53,265.00	12,546.10	19,402.00	21,025.00	186,906.70	66,210.30	21,454.00	0.00	496,677.86
RENDIMIENTOS DE CAPITAL Y VALORES DEL EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,313,933.88	4,228,997.48	1,286,803.68	1,013,773.67	1,822,345.48	14,665,854.19
VENTA DE FORMAS OFICIALES	17,014.00	20,424.00	20,994.00	22,310.00	21744	16,920.00	26,472.00	29,052.00	17,490.00	12,408.00	15,528.00	15,636.00	235,992.00
OTROS	1,717.00	928.00	7,454.00	105,823.00	56,344.00	53,461.00	104,044.00	102,238.00	157,738.00	186,022.00	148,101.00	240,485.00	1,164,355.00
APROVECHAMIENTOS	10,615,344.30	21,001,689.62	10,154,330.54	-1,838,019.63	4,714,391.45	5,424,579.17	8,649,632.90	1,880,704.63	294,650.53	2,463,144.77	4,626,426.38	7,804,514.43	75,791,389.09
REZAGOS	402,407.20	120,272.67	191,699.00	138,264.00	295,641.00	240,981.00	601,000.00	99,847.00	130,667.00	22,138.00	339,812.00	110,378.00	2,693,106.87
RECARGOS	87,789.78	99,988.66	190,142.85	170,203.93	163,330.15	116,440.00	165,248.00	158,741.80	91,842.50	99,952.78	118,703.92	199,812.21	1,662,196.58
MULTAS ADVAS E IMPUESTAS POR AUT JUDICIALES	729,144.37	815,429.15	2,241,507.25	1,756,863.84	992,648.58	886,303.65	976,690.60	857,032.76	657,434.95	753,070.65	947,256.95	1,240,424.10	12,853,806.85
CAUCIONES O FIANZAS	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
OTROS APROVECHAMIENTOS	9,396,002.95	19,965,999.14	7,530,981.44	-3,903,351.40	3,262,171.72	4,180,854.52	6,906,694.30	765,083.07	-585,293.92	1,587,983.34	3,220,653.51	6,253,900.12	58,581,678.79
PARTICIPACIONES	208,359,803.61	308,980,269.29	377,708,749.03	118,514,374.49	289,992,374.38	397,723,242.65	211,851,716.41	250,259,987.04	255,444,595.89	234,861,596.76	234,012,695.13	247,975,381.60	3,135,684,786.28
FONDO GENERAL	162,470,592.85	251,404,763.33	284,287,471.89	61,916,609.35	242,981,870.47	350,203,257.16	169,476,339.61	210,164,673.01	217,889,152.44	200,629,090.18	195,266,896.00	205,867,059.42	2,552,557,775.71
FONDO DE FOMENTO MUNICIPAL	20,176,350.00	25,819,169.00	19,160,133.00	18,656,140.00	26,337,557.00	29,537,075.00	22,667,099.00	23,170,723.00	22,730,391.00	19,099,408.00	23,257,851.00	22,141,058.00	272,752,954.00
FONDO ESPECIAL	5,513,807.00	6,027,887.00	3,639,617.00	4,134,895.00	4,148,080.00	5,258,806.00	5,951,296.00	4,345,264.00	5,762,472.00	7,434,910.00	5,885,901.00	5,808,273.00	63,911,208.00
TENENCIAS	12,490,734.25	20,441,633.00	65,567,031.80	28,270,855.00	10,958,002.00	6,696,983.00	8,368,027.00	7,009,618.00	3,930,986.00	4,589,863.00	4,055,192.00	8,506,908.20	180,885,833.25
MULTAS ADVAS FEDERALES NO FISCALES	21,116.26	51,169.37	28,560.14	37,489.21	32,367.57	41,502.19	30,221.90	33,225.00	27,543.70	31,367.83	33,921.63	37,726.47	406,211.27
I.S.A.N.	7,480,701.00	5,015,482.00	4,352,499.00	5,240,130.00	5,083,858.00	5,777,024.00	4,277,998.00	4,856,407.00	4,824,107.00	2,854,728.00	5,184,880.00	5,407,139.00	60,354,953.00
ZOFEMAT	15,513.50	198.34	232,661.45	492.18	4,423.59	26,044.30	159,875.90	5,554.78	0.00	0.00	0.00	419.00	445,183.04
INCENTIVOS POR COLABORACION ADVA	190,988.75	219,967.25	440,774.75	257,763.75	446,215.75	182,551.00	920,859.00	674,522.25	279,943.75	222,229.75	328,053.50	206,798.51	4,370,668.01
RECURSOS FEDERALES	25,399,134.02	25,472,128.60	114,939.00	50,974,921.77	20,136,325.79	23,031,340.04	30,400,249.53	27,415,606.40	104,141,856.28	622,737.96	417,836.16	183,094.32	308,310,169.87
PROGRAMA PARA EL FORT DE ENT FEDERATIVAS	25,399,134.02	25,472,128.60	114,939.00	50,974,921.77	20,136,325.79	23,031,340.04	30,400,249.53	27,415,606.40	104,141,856.28	622,737.96	417,836.16	183,094.32	308,310,169.87
FONDOS DE APORTACIONES	447,123,802.69	336,998,087.30	343,885,139.91	347,194,362.83	349,239,055.99	355,882,269.04	585,587,043.64	172,358,754.65	351,825,607.12	375,269,213.18	298,381,408.82	462,392,072.35	4,426,136,817.52
FONDO DE APORT EDUC BASICA	292,978,733.00	199,606,065.00	202,069,247.00	204,483,120.17	197,628,125.70	210,125,503.99	405,162,346.50	17,759,070.90	193,625,058.19	218,006,856.75	206,674,031.80	347,290,425.73	2,695,408,584.73
FONDO DE APORT SERVICIOS DE SALUD	56,082,594.00	41,854,082.56	38,812,545.26	38,843,195.40	45,854,972.73	40,901,466.70	59,809,421.45	46,458,405.91	46,674,760.86	45,314,046.53	45,512,275.99	70,624,165.03	576,741,932.42
FONDO DE APORT INFRAESTRUCTURA SOCIAL	45,505,129.62	45,475,447.84	45,507,540.87	45,496,463.43	45,462,008.56	45,516,070.22	45,565,208.95	45,565,487.15	45,594,963.86	45,635,750.05	211,264.42	207,739.85	455,743,074.82
FONDO DE APORT FORTALECIMIENTO MPAL	31,836,591.00	31,850,209.99	31,836,591.00	31,841,233.83	31,842,825.67	31,836,591.00	31,842,250.83	31,842,383.45	31,857,948.05	31,843,223.62	31,842,648.79	31,843,131.19	382,115,628.42