

	GOBIERNO DEL ESTADO DE YUCATÁN							
	SECRETARIA DE HACIENDA							
	ESTADO ANUAL DE INGRESOS DESAGREGADOS DEL 1o. DE ENERO AL 31 DE DICIEMBRE DE 2001							
INGRESOS	ACUMULADO A JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL AGTO-DICBRE	TOTAL ENE-DIC
IMPUESTOS	107,393,999.84	13,986,055.92	15,136,309.15	13,573,957.29	14,400,294.24	16,133,884.66	73,230,501.26	180,624,501.10
ENAJENACION DE VEHICULOS	3,412,121.15	362,223.31	300,509.97	347,166.63	332,870.02	537,980.85	1,880,750.78	5,292,871.93
DIVERSION Y ESPECTACULOS PUBLICOS	443,156.82	111,711.60	63,758.20	85,354.00	84,388.00	227,677.00	572,888.80	1,016,045.62
EJERCICIO PROFESIONAL	1,941,104.97	36,279.40	461,083.20	57,154.00	494,037.00	41,761.00	1,090,314.60	3,031,419.57
IMPUESTO SOBRE NÓMINA(1)	86,111,909.42	11,836,687.51	12,769,030.00	11,524,194.76	11,617,195.71	12,687,874.43	60,434,982.41	146,546,891.83
PREMIOS DERIV DE LOTERIAS, RIFAS ,SORTEOS	4,227,536.20	322,691.44	299,268.17	348,014.96	655,728.13	583,525.54	2,209,228.24	6,436,764.44
HOSPEDAJE	4,421,624.51	688,262.97	620,198.40	424,588.65	552,495.88	693,704.65	2,979,250.55	7,400,875.06
ADICIONAL PAR EJER OBRAS MAT ASIST SOCIAL	6,836,546.77	628,199.69	622,461.21	787,484.29	663,579.50	1,361,361.19	4,063,085.88	10,899,632.65
DERECHOS	28,467,019.59	2,631,761.10	2,109,556.58	3,184,604.85	2,272,699.82	37,147,301.72	47,345,924.07	75,812,943.66
SERV PRESTADOS POR LA ADMON PUBLICA EN GENERAL	323,846.65	16,060.00	15,994.00	27,162.00	14,146.00	28,957.33	102,319.33	426,165.98
SERV PRESTADOS POR LA S.P.V.								
DOTACION, CANJE,REPOSICION Y BAJA DE PLACAS	10,522,499.46	753,420.91	571,220.26	565,792.90	568,896.29	787,136.87	3,246,467.23	13,768,966.69
TARJETAS DE CIRCULACION Y REFRENDOS	177,529.33	24,019.18	22,471.68	28,699.97	29,850.07	33,945.91	138,986.81	316,516.14
EXPEDICION DE LICENCIAS DE MANEJO	2,187,230.00	607,020.00	494,345.00	592,597.00	590,753.00	974,594.00	3,259,309.00	5,446,539.00
OTROS SERVICIOS	348,152.37	33,861.71	89,767.41	103,291.14	76,296.33	100,106.00	403,322.59	751,474.96
SERV PRESTADOS POR EL REGISTRO CIVIL	1,352,488.00	175,741.00	143,404.00	182,880.00	191,120.00	198,059.00	891,204.00	2,243,692.00
SERV PRESTADOS POR CEMENTERIOS	2,398,057.97	302,908.43	288,383.23	341,774.21	416,811.41	619,043.45	1,968,920.73	4,366,978.70
SERV PRESTADOS POR EL REGISTRO PUB DE LA PROP	9,077,322.55	540,961.52	322,726.76	979,386.86	209,967.61	2,687,930.11	4,740,972.86	13,818,295.41
SERV PRESTADOS POR EL DIARIO OFICIAL	1,025,842.33	101,302.13	88,084.66	173,650.20	105,912.21	196,837.33	665,786.53	1,691,628.86
SERV PRESTADOS POR EL ARCHIVO NOTARIAL DEL EDO	10,839.33	2,193.32	744.16	1,968.36	2,686.64	852.59	8,445.07	19,284.40
SERV PRESTADOS POR LA S.H.P.								
DIRECCION DE FINANZAS	139,207.72	7,661.06	8,433.10	29,524.70	8,290.00	77,166.00	131,074.86	270,282.58
DIRECCION DE CATASTRO	557,273.39	27,116.00	24,428.00	117,241.01	28,014.11	205,626.16	402,425.28	959,698.67
SERVICIO DE ALUMBRADO PUBLICO	50,579.17	0.00	0.00	0.00	0.00	31,217,877.97	31,217,877.97	31,268,457.14
SERV PRESTADOS POR LA PROC GRAL DE JUSTICIA	296,151.32	39,495.84	39,554.32	40,636.50	29,956.15	17,307.00	166,949.81	463,101.13
SRIA DE GOBIERNO						1,862.00	1,862.00	1,862.00
PRODUCTOS	11,409,000.73	1,250,659.14	1,526,594.60	1,483,381.17	16,321,994.86	950,608.39	21,533,238.16	32,942,238.89
ARRENDAM,ENAJ BIENES MUEBLES E INMUEBLES	5,916,176.61	44,306.00	16,764.00	57,423.00	15,600,849.00	-638,072.00	15,081,270.00	20,997,446.61
RENDIMIENTOS DE CAPITAL Y VALORES DEL EDO	2,122,821.82	591,382.10	965,534.49	915,143.47	330,083.75	487,246.76	3,289,390.57	5,412,212.39
VENTA DE FORMAS OFICIALES	3,287,072.33	588,404.00	507,327.00	472,760.00	375,629.00	366,943.00	2,311,063.00	5,598,135.33
MAQUILADORA DEL CERESO						728,675.63	728,675.63	728,675.63
OTROS	82,929.97	26,567.04	36,969.11	38,054.70	15,433.11	5,815.00	122,838.96	205,768.93
APROVECHAMIENTOS	287,990,809.69	33,738,692.90	-168,602,587.67	16,289,166.36	13,668,861.39	36,977,963.01	-67,927,904.01	220,062,905.68
REZAGOS	654,849.08	184,630.50	126,475.00	146,572.06	116,634.16	80,732.40	655,044.12	1,309,893.20
RECARGOS	501,214.20	121,235.63	109,677.48	88,645.95	126,901.86	60,423.29	506,884.21	1,008,098.41
MULTAS ADVAS E IMPUESTAS POR AUT JUDICIALES	7,087,483.80	465,897.35	451,770.00	506,355.03	520,159.50	644,896.40	2,589,078.28	9,676,562.08
GASTOS DE EJECUCION	113,817.25	10,280.00	6,396.50	15,971.00	19,497.30	25,438.00	77,582.80	191,400.05
OTROS APROVECHAMIENTOS	279,633,445.36	32,956,649.42	-169,296,906.65	15,531,622.32	12,885,668.57	36,166,472.92	-71,756,493.42	207,876,951.94
PARTICIPACIONES	1,858,251,119.59	273,317,561.08	224,728,041.00	145,049,045.00	213,712,317.24	217,184,567.16	1,073,991,531.48	2,932,242,651.07
FONDO GENERAL	1,550,862,644.37	242,339,778.14	191,752,852.46	120,037,076.19	186,721,519.24	164,078,353.31	904,929,579.34	2,455,792,223.71
FONDO DE FOMENTO MUNICIPAL	156,689,836.00	22,783,645.00	23,911,012.00	14,457,225.00	21,957,965.00	19,527,621.00	102,637,468.00	259,327,304.00
FONDO ESPECIAL	38,061,995.00	2,998,193.00	5,051,058.00	6,702,200.00	1,851,568.00	3,521,147.00	20,124,166.00	58,186,161.00
TENENCIAS	112,624,974.47	5,089,743.94	3,816,265.54	3,811,986.06	3,152,646.59	30,017,561.25	45,888,203.38	158,513,177.85
MULTAS ADVAS FEDERALES NO FISCALES	11,669.75	106,201.00	196,853.00	40,557.75	28,618.41	39,884.60	412,114.76	423,784.51
CONVENIO CON LA FEDERACIÓN	38,890,765.67	6,032,372.28	5,610,669.35	4,218,634.45	5,037,265.11	6,300,830.41	27,199,771.60	66,090,537.27
I.S.A.N.	35,782,917.00	5,195,338.00	5,274,411.00	3,839,186.00	4,680,157.00	5,353,204.00	24,342,296.00	60,125,213.00
ZOFEMAT	0.00	0.00	0.00	5,497.46	694.50	467,554.08	473,746.04	473,746.04
INCENTIVOS POR COLABORACION ADVA	3,108,336.67	837,034.28	336,258.35	372,255.99	354,230.61	479,584.33	2,379,363.56	5,487,700.23
OTRAS PARTICIPACIONES	0.00	0.00	0.00	1,695.00	1,695.00	0.00	3,390.00	3,390.00
PLACAS AUTOS PARTICULARES	-488.00	0.00	0.00	0.00	488.00	488.00	976.00	488.00
FINANCIAMIENTO	0.00	0.00	0.00	0.00	0.00	525,000,000.00	525,000,000.00	525,000,000.00
FINANCIAMIENTOS BANCARIOS	0.00	0.00	0.00	0.00	0.00	525,000,000.00	525,000,000.00	525,000,000.00
INGRESOS EXTRAORDINARIOS	0.00	0.00	201,149,703.06	22,283,139.89	24,706,500.00	27,590,181.97	275,729,524.92	275,729,524.92
PROG FORTALECIMIENTO ENTIDADES FEDERATIVAS	0.00	0.00	200,313,500.00	21,681,500.00	21,681,500.00	21,681,500.00	265,358,000.00	265,358,000.00
INTERESES	0.00	0.00	836,203.06	601,639.89	0.00	908,681.97	2,346,524.92	2,346,524.92
CONV PROMOCION Y DES TURISTICO	0.00	0.00	0.00	0.00	3,025,000.00	5,000,000.00	8,025,000.00	8,025,000.00
TOTAL INGRESOS	2,332,402,715.11	330,957,102.42	281,658,286.07	206,081,929.01	290,119,932.66	867,285,337.32	1,976,102,587.48	4,308,505,302.59
(1) IMPUESTO SOBRE EROGACIONES POR REMUNERACIÓN AL TRABAJO PERSONAL SUBORDINADO								