

GOBIERNO DEL ESTADO DE YUCATAN
SECRETARIA DE HACIENDA
INGRESOS DE ENERO A DICIEMBRE DE 2006

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
INGRESOS													
IMPUESTOS	35,981,221.85	24,922,996.16	25,900,535.35	26,789,330.58	24,902,562.25	26,646,553.78	25,421,990.99	29,098,661.25	27,689,487.61	26,052,094.03	24,702,828.75	48,278,348.34	346,386,610.94
DERECHOS	23,685,691.35	21,878,237.55	25,667,854.17	17,250,761.19	15,605,960.97	15,926,681.74	17,475,077.13	21,212,110.43	17,289,988.91	17,820,607.19	26,341,792.03	20,201,063.16	240,355,825.82
PRODUCTOS	81,900,333.04	2,365,602.68	4,804,554.00	54,445,586.78	5,075,115.56	5,764,606.58	37,485,532.74	7,376,846.28	37,772,520.94	8,253,642.23	166,103,779.38	21,383,965.02	432,732,085.23
APROVECHAMIENTOS	5,117,535.24	6,587,494.16	558,700.23	4,249,127.86	21,962,793.83	-4,037,817.88	8,021,788.77	10,840,957.67	10,498,321.27	8,884,962.15	8,478,271.76	83,218,117.70	164,380,252.76
PARTICIPACIONES	445,771,166.19	566,241,785.98	559,666,439.83	342,832,622.69	588,637,813.70	749,132,590.96	450,676,321.58	447,975,307.91	314,262,856.48	411,490,879.60	176,576,215.72	272,513,563.43	5,325,777,564.07
APOYO AL FORTALECIMIENTO DE ENTIDADES F	39,101,505.07	39,381,836.51	39,734,755.92	39,820,716.12	39,535,956.27	39,222,792.29	39,277,056.17	39,195,913.83	39,179,723.53	14,911,525.18	96,189,641.16	46,376,668.01	511,928,090.06
FONDOS DE APORTACIONES	590,370,915.41	489,497,312.44	435,046,653.41	469,078,736.07	480,481,257.08	539,470,524.87	712,943,108.49	216,728,571.56	463,150,186.27	511,687,531.69	435,023,455.87	761,133,480.92	6,104,611,734.08
INGRESOS EXTRAORDINARIOS	18,128,498.25	120,720,457.22	42,649,181.08	1,988,435.29	62,949,751.44	11,141,183.74	71,916,575.95	8,643,833.74	155,584,815.79	1,998,099.92	75,651,855.72	252,048,665.28	823,421,353.42
SUBSIDIO FEDERAL UNIVERSIDAD AUTONOMA D	86,380,143.00	141,615,420.00	65,279,917.00	65,279,917.00	71,034,774.00	94,552,965.00	61,875,984.00	67,705,780.54	33,089,739.00	80,263,446.46	126,501,922.00	45,392,830.00	938,972,838.00
TOTAL INGRESOS	1,326,437,009.40	1,413,211,142.70	1,199,308,590.99	1,021,735,233.58	1,310,185,985.10	1,477,820,081.08	1,425,093,435.82	848,777,983.21	1,098,517,639.80	1,081,362,788.45	1,135,569,762.39	1,550,546,701.86	14,888,566,354.38