



SECRETARÍA  
DE HACIENDA

GOBIERNO DEL ESTADO DE YUCATÁN

SECRETARÍA DE HACIENDA

ESTADO ANUAL DE INGRESOS DEL 1o. DE ENERO AL 31 DE DICIEMBRE DE 2005



|                          | ENERO            | FEBRERO          | MARZO            | ABRIL          | MAYO           | JUNIO            | JULIO          | AGOSTO         | SEPTIEMBRE       | OCTUBRE        | NOVIEMBRE        | DICIEMBRE        | TOTAL             |
|--------------------------|------------------|------------------|------------------|----------------|----------------|------------------|----------------|----------------|------------------|----------------|------------------|------------------|-------------------|
| IMPUESTOS                | 27,753,367.54    | 20,729,663.79    | 19,689,869.12    | 21,242,037.13  | 20,680,278.69  | 21,318,629.17    | 21,517,404.36  | 21,424,557.90  | 22,101,987.02    | 21,283,663.28  | 20,033,773.82    | 22,282,401.38    | 260,057,633.20    |
| DERECHOS                 | 10,559,549.52    | 10,448,515.46    | 10,939,522.23    | 10,708,467.73  | 10,427,940.48  | 10,315,111.75    | 9,923,481.69   | 11,016,400.93  | 11,191,014.67    | 12,031,301.97  | 17,766,088.08    | 13,712,069.00    | 139,039,463.51    |
| PRODUCTOS                | 13,297,684.16    | 10,019,642.16    | 3,848,176.00     | 4,031,829.50   | 24,352,561.01  | 4,654,962.12     | 5,175,160.99   | 25,419,404.34  | 4,521,669.19     | 4,570,444.37   | 6,806,045.21     | 24,952,664.00    | 131,650,243.05    |
| APROVECHAMIENTOS         | 13,282,567.94    | 13,051,454.78    | 13,551,909.87    | 3,859,781.27   | 6,395,104.64   | 4,035,836.08     | 2,922,119.79   | 5,707,572.78   | 9,249,346.64     | 7,312,964.35   | 6,460,820.81     | 24,069,476.00    | 109,898,954.95    |
| INGRESOS EXTRAORDINARIOS | 0.00             | 0.00             | 0.00             | 0.00           |                | 0.00             | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00             |                   |
| PARTICIPACIONES          | 394,094,228.03   | 480,255,206.70   | 496,462,919.89   | 255,330,225.94 | 429,956,895.31 | 412,740,822.14   | 273,574,185.61 | 348,396,867.84 | 342,165,746.94   | 324,670,834.71 | 300,218,470.32   | 392,380,086.00   | 4,450,246,489.43  |
| APOYOS FEDERALES         | 81,272,012.36    | 136,718,348.49   | 70,566,885.52    | 61,733,656.52  | 85,217,647.12  | 92,535,987.97    | 89,680,536.33  | 102,847,802.24 | 196,157,091.49   | 99,262,272.82  | 407,613,551.68   | -57,169,686.00   | 1,366,436,106.54  |
| APORTACIONES             | 558,880,594.27   | 410,719,911.25   | 434,540,248.57   | 440,924,450.06 | 418,532,322.79 | 922,974,638.59   | 203,470,113.75 | 199,887,452.79 | 422,647,264.69   | 480,618,593.17 | 505,825,882.49   | 595,282,719.00   | 5,594,304,191.42  |
| INGRESOS EXTRAORDINARIOS | 113,930.84       | 17,838.77        | 57,902,998.44    | 50,376,415.79  | 2,608,891.93   | 8,942,767.34     | 2,147,540.46   | 12,246,084.19  | 47,851,322.00    | 23,629,728.20  | 152,632,572.06   | 350,856,276.00   | 709,326,366.02    |
| TOTAL INGRESOS           | 1,099,253,934.66 | 1,081,960,581.40 | 1,107,502,529.64 | 848,206,863.94 | 998,171,641.97 | 1,477,518,755.16 | 608,410,542.98 | 726,946,143.01 | 1,055,885,442.64 | 973,379,802.87 | 1,417,357,204.47 | 1,366,366,005.38 | 12,760,959,448.12 |