



SECRETARÍA
DE HACIENDA

GOBIERNO DEL ESTADO DE YUCATÁN

SECRETARÍA DE HACIENDA

ESTADO ANUAL DE INGRESOS DEL 1o. DE ENERO AL 31 DE DICIEMBRE DE 2004



	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
IMPUESTOS	28,493,679.68	16,760,152.95	17,319,587.19	17,869,077.63	17,697,752.02	18,347,421.56	18,881,501.46	18,484,515.21	20,135,600.18	18,515,703.05	19,621,200.65	19,965,405.23	232,091,596.81
DERECHOS	13,898,728.76	9,007,767.55	13,287,968.14	9,365,229.40	9,057,107.82	9,127,845.62	10,119,878.29	13,331,347.49	9,649,734.95	12,145,870.01	10,533,044.94	22,770,116.03	142,294,639.00
PRODUCTOS	1,974,265.96	2,100,419.11	13,193,669.15	2,455,498.49	4,422,872.69	2,404,356.42	2,585,840.71	1,911,205.10	4,547,519.11	4,475,815.80	21,032,189.61	2,803,902.08	63,907,554.23
APROVECHAMIENTOS	5,753,929.25	9,321,791.40	5,797,848.34	4,381,094.91	3,460,424.15	5,360,865.38	7,343,438.00	3,879,727.33	2,838,045.36	5,687,472.50	21,182,098.26	62,948,734.41	137,955,469.29
PARTICIPACIONES	324,491,402.60	426,716,083.68	436,430,605.51	259,233,743.06	404,800,935.18	452,853,769.78	245,055,921.23	297,691,491.07	315,529,646.96	318,682,131.42	256,108,754.50	332,780,715.86	4,070,375,200.85
RECURSOS FEDERALES	263,445.02	37,825,564.30	35,005,016.44	35,021,947.70	35,014,304.45	35,041,371.24	35,041,450.81	35,048,691.54	35,080,358.18	149,373,953.25	35,901,651.61	894,922.46	469,512,677.00
APORTACIONES	502,792,722.57	384,281,601.11	403,008,707.26	414,038,366.85	398,241,055.48	406,576,978.68	642,171,278.78	214,231,046.94	435,429,596.71	380,869,736.34	348,348,296.10	528,177,476.08	5,058,166,862.90
INGRESOS EXTRAORDINARIOS	0.00	7,799,200.00	87,289,624.36	99,118,780.98	117.03	904,192.29	107,565.38	13,095,940.67	12,218,809.35	15,768,887.07	49,238,069.11	202,238,281.80	487,779,468.04
TOTAL INGRESOS	877,668,173.84	893,812,580.10	1,011,333,026.39	841,483,739.02	872,694,568.82	930,616,800.97	961,306,874.66	597,673,965.35	835,429,310.80	905,519,569.44	761,965,304.78	1,172,579,553.95	10,662,083,468.12