

FORMATO					
Estado de Ingresos y Egresos Anual					
REVISIÓN:	01	CÓDIGO:	FO-AIN-34	PÁGINA:	1 DE 4

GOBIERNO DEL ESTADO DE YUCATAN

SECRETARIA DE HACIENDA

ESTADO DE INGRESOS Y EGRESOS ANUAL

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
INGRESOS													
IMPUESTOS	38.373.861,68	25.262.324,57	25.754.747,52	27.626.912,99	25.960.027,99	29.389.271,53	27.152.730,73	27.292.818,90	28.390.889,57	28.092.763,90	28.833.720,65	41.788.822,52	353.918.892,55
DERECHOS	15.078.004,97	13.648.014,84	14.975.738,62	12.363.040,24	17.049.288,41	15.596.657,48	13.652.134,74	14.492.750,74	13.384.506,92	17.471.920,36	26.289.797,00	23.283.958,37	197.285.812,69
PRODUCTOS	1.581.263,42	1.849.151,94	59.997.579,78	3.318.984,99	33.183.197,51	34.108.704,61	5.059.373,68	3.917.262,77	3.995.948,47	5.249.243,77	4.384.314,66	3.479.825,05	160.124.850,65
APROVECHAMIENTOS	10.101.373,72	33.874.431,08	5.668.836,27	45.592.882,39	-34.260.237,65	12.377.521,21	9.284.772,12	6.891.783,76	3.857.509,20	6.641.173,98	4.662.611,53	-3.771.444,83	100.921.212,78
PARTICIPACIONES	354.091.676,77	458.149.311,70	599.172.816,02	374.195.495,02	593.711.719,95	760.598.619,92	306.963.220,67	458.373.540,25	442.271.804,42	435.783.251,99	353.211.072,44	411.963.702,52	5.548.486.231,67
APOYO AL FORTALECIMIENTO DE ENTIDADES FEDERATIVAS	123.079,84	95.500,68	71.235.065,43	70.537.645,09	858.955,46	630.673,30	450.858,75	379.191,89	346.118,43	207.555,50	77.284,55	46.598,57	144.988.527,49
FONDOS DE APORTACIONES	687.095.423,97	517.342.270,54	643.150.327,32	453.265.921,65	523.233.335,53	530.825.224,29	832.723.921,99	371.110.983,13	539.639.210,34	584.809.580,21	516.770.263,07	745.981.215,74	6.945.947.677,78
INGRESOS EXTRAORDINARIOS	4.642.094,39	3.939.902,25	7.431.791,24	2.040.080,49	28.202.641,53	57.343.516,44	3.406.305,81	12.010.318,12	65.838.047,27	11.787.816,36	28.016.359,36	217.408.325,32	442.067.198,58
SUBSIDIO FEDERAL UNIVERSIDAD AUTONOMA DE YUCATAN	86.768.482,90	121.639.304,10	94.379.617,00	75.369.730,00	82.915.307,00	104.295.048,00	53.779.878,00	72.056.239,00	58.883.514,00	57.932.934,00	88.290.752,00	211.505.992,00	1.107.816.798,00
TOTAL INGRESOS	1.197.855.261,66	1.175.800.211,70	1.521.766.519,20	1.064.310.692,86	1.270.854.235,73	1.545.165.236,78	1.252.473.196,49	966.524.888,56	1.156.607.548,62	1.147.976.240,07	1.050.536.175,26	1.651.686.995,26	15.001.557.202,19
EGRESOS													
PODER LEGISLATIVO	6.172.976,84	6.824.933,44	6.498.955,14	6.498.955,14	13.589.437,68	797.175,80	6.593.341,28	6.593.341,28	6.593.341,28	6.593.341,28	6.593.341,18	8.542.931,15	81.892.071,49
PODER JUDICIAL	10.674.674,00	15.374.708,87	11.008.008,00	11.008.008,00	12.708.749,09	11.377.857,00	18.973.387,93	11.308.008,00	11.008.008,00	11.822.112,00	12.995.868,20	11.008.005,00	149.267.394,09
PODER EJECUTIVO	1.002.416.727,73	1.040.676.142,44	1.190.525.291,25	1.069.169.397,63	1.319.784.826,86	1.600.937.332,98	1.010.269.423,45	852.134.871,54	998.982.220,66	1.054.480.257,60	1.305.725.472,25	1.988.405.303,75	14.433.507.268,14
SERVICIOS PERSONALES	481.667.854,91	366.177.408,55	524.941.594,35	325.517.524,21	494.733.001,89	692.606.644,36	252.733.125,30	347.093.637,69	381.809.852,07	387.970.665,75	437.824.487,78	901.386.056,58	5.594.461.853,44
MATERIALES Y SUMINISTROS	15.236.430,99	16.962.171,47	24.509.040,60	18.131.501,36	17.228.526,86	22.445.063,40	24.350.211,83	7.928.596,52	14.663.884,05	18.657.912,22	26.292.860,32	15.605.269,16	222.011.468,78
SERVICIOS GENERALES	15.830.753,59	23.595.142,96	32.203.963,26	28.537.213,62	34.248.953,56	44.343.144,54	64.216.483,93	15.205.615,92	24.960.466,18	28.287.816,87	37.602.549,48	59.215.590,38	408.247.694,29
AYUDAS, SUBSIDIOS Y TRANSFERENCIAS.	275.981.555,03	403.325.001,09	337.737.602,38	421.911.066,17	462.606.664,47	477.237.410,50	368.525.277,82	327.021.697,12	332.020.428,41	345.684.731,62	559.361.703,34	743.003.268,83	5.054.416.406,78
BIENES MUEBLES E INMUEBLES	775.368,27	949.135,68	885.771,97	6.825.621,56	8.249.938,70	9.498.331,44	1.815.955,08	949.795,41	986.300,24	1.692.356,59	1.622.335,00	20.418.805,39	54.669.715,33
INVERSIONES EN OBRAS Y SERVICIOS PÚBLICOS	0,00	365.000,00	1.894.863,83	1.804.627,38	3.071.193,08	36.461.570,03	23.716.626,32	6.231.288,92	6.220.481,10	25.112.023,36	3.990.714,80	14.270.989,85	123.139.378,67
INVERSIONES FINANCIERAS, PROVISIONES ECONOMICAS, AYUDAS Y OTRAS EROGACIONES	6.754.578,00	0,00	556.176,00	848,00	12.000.000,00	1.244.884,38	2.854.757,22	950.915,00	1.876.781,00	950.941,09	2.658.950,51	1.678.802,20	31.527.633,40
PARTICIPACIONES MUNICIPALES EN LAS CONTRIBUCIONES FEDERALES	206.170.186,94	217.062.155,92	255.658.304,69	241.263.530,65	270.200.089,54	306.370.701,54	249.589.955,47	133.812.589,92	235.832.620,09	239.332.198,23	229.815.309,85	226.195.281,55	2.811.302.924,39
DEUDA PÚBLICA	0,00	12.240.126,77	12.137.974,17	25.177.464,68	17.446.458,76	10.729.582,79	22.467.030,48	12.940.735,04	611.407,52	6.791.611,87	6.556.561,17	6.631.239,81	133.730.193,06
TOTAL EGRESOS	1.019.264.378,57	1.062.875.784,75	1.208.032.254,39	1.086.676.360,77	1.346.083.013,63	1.613.112.365,78	1.035.836.152,66	870.036.220,82	1.016.583.569,94	1.072.895.710,88	1.325.314.681,63	2.007.956.239,90	14.664.666.733,72
RESULTADO DEL EJERCICIO	178.590.883,09	112.924.426,95	313.734.264,81	-22.365.667,91	-75.228.777,90	-67.947.129,00	216.637.043,83	96.488.667,74	140.023.978,68	75.080.529,19	-274.778.506,37	-356.269.244,64	336.890.468,47