

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
INGRESOS													
IMPUESTOS	35,981,221.85	24,922,996.16	25,900,535.35	26,789,330.58	24,902,562.25	26,646,553.78	25,421,990.99	29,098,661.25	27,689,487.61	26,052,094.03	24,702,828.75	48,278,348.34	346,386,610.94
DERECHOS	23,685,691.35	21,878,237.55	25,667,854.17	17,250,761.19	15,605,960.97	15,926,681.74	17,475,077.13	21,212,110.43	17,289,988.91	17,820,607.19	26,341,792.03	20,201,063.16	240,355,825.82
PRODUCTOS	81,900,333.04	2,365,602.68	4,804,554.00	54,445,586.78	5,075,115.56	5,764,606.58	37,485,532.74	7,376,846.28	37,772,520.94	8,253,642.23	166,103,779.38	21,383,965.02	432,732,085.23
APROVECHAMIENTOS	5,117,535.24	6,587,494.16	558,700.23	4,249,127.86	21,962,793.83	-4,037,817.88	8,021,788.77	10,840,957.67	10,498,321.27	8,884,962.15	8,478,271.76	83,218,117.70	164,380,252.76
PARTICIPACIONES	445,771,166.19	566,241,785.98	559,666,439.83	342,832,622.69	588,637,813.70	749,132,590.96	450,676,321.58	447,975,307.91	314,262,856.48	411,490,879.60	176,576,215.72	272,513,563.43	5,325,777,564.07
APOYO AL FORTALECIMIENTO DE ENTIDADES FEDERATIVAS	39,101,505.07	39,381,836.51	39,734,755.92	39,820,716.12	39,535,956.27	39,222,792.29	39,277,056.17	39,195,913.83	39,179,723.53	14,911,525.18	96,189,641.16	46,376,668.01	511,928,090.06
FONDOS DE APORTACIONES	590,370,915.41	489,497,312.44	435,046,653.41	469,078,736.07	480,481,257.08	539,470,524.87	712,943,108.49	216,728,571.56	463,150,186.27	511,687,531.69	435,023,455.87	761,133,480.92	6,104,611,734.08
INGRESOS EXTRAORDINARIOS	18,128,498.25	120,720,457.22	42,649,181.08	1,988,435.29	62,949,751.44	11,141,183.74	71,916,575.95	8,643,833.74	155,584,815.79	1,998,099.92	75,651,855.72	252,048,665.28	823,421,353.42
SUBSIDIO FEDERAL UNIVERSIDAD AUTONOMA DE YUCATAN	86,380,143.00	141,615,420.00	65,279,917.00	65,279,917.00	71,034,774.00	94,552,965.00	61,875,984.00	67,705,780.54	33,089,739.00	80,263,446.46	126,501,922.00	45,392,830.00	938,972,838.00
TOTAL INGRESOS	1,326,437,009.40	1,413,211,142.70	1,199,308,590.99	1,021,735,233.58	1,310,185,985.10	1,477,820,081.08	1,425,093,435.82	848,777,983.21	1,098,517,639.80	1,081,362,788.45	1,135,569,762.39	1,550,546,701.86	14,888,566,354.38
EGRESOS													
PODER LEGISLATIVO	5,697,889.68	5,697,889.68	5,697,889.68	6,635,129.68	6,010,303.66	6,010,303.66	6,322,716.66	6,010,303.66	6,010,303.66	6,322,716.66	11,708,193.32	1,312,414.00	73,436,054.00
PODER JUDICIAL	8,998,060.00	10,462,606.00	9,730,333.00	9,730,333.00	9,730,333.00	9,872,613.00	9,730,333.00	9,730,333.00	10,019,368.00	9,730,333.00	10,016,333.00	19,566,471.11	127,317,449.11
PODER EJECUTIVO	862,169,788.64	1,140,132,196.66	1,168,070,708.73	870,975,609.88	1,285,746,498.62	1,435,281,766.82	1,079,371,314.27	1,011,329,191.17	1,033,332,471.69	1,068,182,024.31	1,272,781,346.71	2,472,090,633.71	14,699,463,551.21
SERVICIOS PERSONALES	424,522,706.05	341,483,483.72	479,315,870.45	253,030,944.19	465,292,845.57	672,320,801.01	203,906,496.53	267,638,574.10	369,129,615.27	362,382,934.90	399,648,578.97	919,459,197.37	5,158,132,048.13
MATERIALES Y SUMINISTROS	7,823,712.88	12,197,212.97	47,319,680.61	17,424,856.33	35,809,061.82	21,596,910.08	27,734,004.39	21,522,021.83	14,803,014.63	30,314,102.91	17,332,500.13	23,739,095.39	277,616,173.97
SERVICIOS GENERALES	15,322,434.36	24,952,805.85	30,859,654.25	25,847,849.10	30,584,596.69	31,582,774.69	33,798,653.82	33,274,446.25	47,917,368.83	32,049,404.70	43,384,374.10	79,921,672.30	429,496,034.94
AYUDAS, SUBSIDIOS Y TRANSFERENCIAS.	199,866,760.97	504,769,325.82	331,287,487.91	348,248,254.86	442,728,997.58	385,936,665.07	494,996,415.02	391,063,338.29	356,644,106.13	394,974,278.17	649,157,889.19	939,442,065.76	5,439,115,584.77
BIENES MUEBLES E INMUEBLES	3,901,870.77	5,070,829.31	6,410,318.31	6,244,510.64	16,075,808.18	8,779,625.69	12,190,528.20	46,024,292.40	6,067,264.76	2,695,682.90	5,501,250.12	29,774,703.32	148,736,684.60
INVERSIONES EN OBRAS Y SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	368,193.17	3,745,715.87	327,148.99	986,152.29	25,007,261.86	4,637,842.03	7,719,060.13	68,227,209.88	111,018,584.22
INVERSIONES FINANCIERAS, PROVISIONES ECONOMICAS, AYUDAS Y OTRAS EROGACIONES	92.00	18,993.69	19,183.01	18,702.31	37,622.91	17,018,232.00	7,806,931.70	17,860.09	29,389.85	17,592.15	6,187,780.99	264,399,258.37	295,571,639.07
PARTICIPACIONES MUNICIPALES EN LAS CONTRIBUCIONES FEDERALES	210,732,211.61	229,653,965.27	251,613,047.84	198,793,819.31	251,641,400.63	273,175,589.33	277,891,687.15	230,113,822.12	193,167,737.39	220,764,531.27	123,525,962.70	127,608,623.46	2,588,682,398.08
DEUDA PÚBLICA	0.00	21,985,580.03	21,245,466.35	21,366,673.14	43,207,972.07	21,125,453.08	20,719,448.47	20,688,683.80	20,566,712.97	20,345,655.28	20,323,950.38	19,518,807.86	251,094,403.43
TOTAL EGRESOS	876,865,738.32	1,156,292,692.34	1,183,498,931.41	887,341,072.56	1,301,487,135.28	1,451,164,683.48	1,095,424,363.93	1,027,069,827.83	1,049,362,143.35	1,084,235,073.97	1,294,505,873.03	2,492,969,518.82	14,900,217,054.32
RESULTADO DEL EJERCICIO	449,571,271.08	256,918,450.36	15,809,659.58	134,394,161.02	8,698,849.82	26,655,397.60	329,669,071.89	-178,291,844.62	49,155,496.45	-2,872,285.52	-158,936,110.64	-942,422,816.96	-11,650,699.94