

 GOBIERNO DEL ESTADO DE YUCATÁN SECRETARÍA DE HACIENDA ESTADO ANUAL DE INGRESOS Y EGRESOS DEL 1o. DE ENERO AL 31 DE DICIEMBRE DE 2005 													
CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ANUAL
IMPUESTOS	27,753,367.54	20,729,663.79	19,689,869.12	21,242,037.13	20,680,278.69	21,318,629.17	21,517,404.36	21,424,557.90	22,101,987.02	21,283,663.28	20,033,773.82	22,282,401.38	260,057,633.20
DERECHOS	10,559,549.52	10,448,515.46	10,939,522.23	10,708,467.73	10,427,940.48	10,315,111.75	9,923,481.69	11,016,400.93	11,191,014.67	12,031,301.97	17,766,088.08	17,412,104.06	142,739,498.57
PRODUCTOS	13,297,684.16	10,019,642.16	3,848,176.00	4,031,829.50	24,352,561.01	4,654,962.12	5,175,160.99	25,419,404.34	4,521,669.19	4,570,444.37	6,806,045.21	23,549,713.91	130,247,292.96
APROVECHAMIENTOS	13,282,567.94	13,051,454.78	13,551,909.87	3,859,781.27	6,395,104.64	4,035,836.08	2,922,119.79	5,707,572.78	9,249,346.64	7,312,964.35	6,460,820.81	25,978,808.72	111,808,287.67
INGRESOS EXTRAORDINARIOS	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
PARTICIPACIONES	394,094,228.03	480,255,206.70	496,462,919.89	255,330,225.94	429,956,895.31	412,740,822.14	273,574,185.61	348,396,867.84	342,165,746.94	324,670,834.71	300,218,470.32	392,458,086.50	4,450,324,489.93
APOYOS FEDERALES	31,372,483.08	31,593,003.77	31,851,889.52	31,952,889.52	32,006,646.12	31,969,950.97	35,539,102.33	35,552,408.24	135,702,135.49	36,424,855.82	294,739,357.68	-193,495,134.19	535,209,588.35
RECURSOS RAMO 33	558,880,594.27	410,719,911.25	434,540,248.57	440,924,450.06	418,532,322.79	922,974,638.59	203,470,113.75	199,887,452.79	422,647,264.69	480,618,593.17	505,825,882.49	671,667,593.14	5,670,689,065.56
INGRESOS EXTRAORDINARIOS	113,930.84	17,838.77	57,902,998.44	50,376,415.79	2,608,891.93	8,942,767.34	2,147,540.46	12,246,084.19	47,851,322.00	23,629,728.20	152,632,572.06	355,815,121.22	714,285,211.24
SUBSIDIO FEDERAL ORDINARIO A LA UADY	49,899,529.28	105,125,344.72	38,714,996.00	29,780,767.00	53,211,001.00	60,566,037.00	54,141,434.00	67,295,394.00	60,454,956.00	62,837,417.00	112,874,194.00	135,817,197.00	830,718,267.00
TOTAL INGRESOS	1,099,253,934.66	1,081,960,581.40	1,107,502,529.64	848,206,863.94	998,171,641.97	1,477,518,755.16	608,410,542.98	726,946,143.01	1,055,885,442.64	973,379,802.87	1,417,357,204.47	1,451,485,891.74	12,846,079,334.48
EGRESOS													
PODER LEGISLATIVO	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	8,659,067.50	5,159,067.50	65,408,810.00
PODER JUDICIAL	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	9,328,460.00	8,998,060.00	8,998,065.00	108,307,125.00
PODER EJECUTIVO	887,451,010.81	863,957,188.92	841,944,073.33	923,053,743.64	995,571,638.30	936,985,723.26	1,089,385,052.10	882,752,037.96	873,990,289.96	937,948,234.92	1,054,013,798.05	2,221,269,258.03	12,508,322,049.28
SERVICIOS PERSONALES	430,553,809.62	321,449,874.51	360,702,716.69	353,171,520.06	415,606,244.56	364,476,952.96	474,101,031.16	260,902,857.85	342,004,663.15	346,789,651.19	362,693,438.56	801,459,318.20	4,833,912,078.51
MATERIALES Y SUMINISTROS	9,890,152.89	14,601,749.92	15,454,541.06	18,658,515.20	13,384,655.79	14,120,249.14	16,938,945.15	15,178,230.94	17,817,769.16	16,378,324.20	14,821,252.58	15,068,057.05	182,312,443.08
SERVICIOS GENERALES	14,603,463.62	18,833,953.44	18,904,087.86	25,109,409.47	23,916,444.14	24,654,060.66	21,118,773.94	23,839,813.69	25,426,285.95	26,094,826.81	38,950,607.89	143,584,144.18	405,035,871.65
AYUDAS, SUBSIDIOS Y TRANSFERENCIAS.	230,222,369.18	295,593,609.35	199,660,000.31	307,687,360.76	310,464,485.81	299,358,508.57	313,445,860.97	360,886,684.78	273,861,587.84	332,634,492.51	450,320,856.57	998,915,486.15	4,373,051,302.80
BIENES MUEBLES E INMUEBLES	3,488,001.05	4,010,064.79	3,123,964.76	9,348,204.34	3,376,189.21	11,448,714.93	23,248,618.30	3,128,544.07	3,523,525.40	4,363,640.56	27,907,226.61	13,293,857.29	110,260,551.31
INVERSIONES EN OBRAS Y SERVICIOS PÚBLICOS	1,910,900.19	4,178,973.95	13,419,142.79	14,174,096.74	13,675,502.82	17,592,718.93	33,767,105.36	2,965,181.63	2,967,941.85	4,893,239.02	5,189,647.45	66,041,717.12	180,776,167.85
INVERSIONES FINANCIERAS, PROVISIONES ECONOMICAS, AYUDAS Y OTRAS EROGACIONES	0.00	18,826.87	20,918.29	64,003.03	21,093.31	20,829.33	20,583.73	27,434.72	20,301.03	37,687.45	19,610.84	433,280.98	704,569.58
PARTICIPACIONES MUNICIPALES EN LAS CONTRIBUCIONES FEDERALES	196,782,314.26	205,270,136.09	225,092,240.48	178,696,486.26	206,988,234.26	200,515,709.82	183,083,975.68	188,922,178.33	188,033,759.22	183,723,491.36	131,188,899.30	160,012,897.04	2,248,310,322.10
DEUDA PÚBLICA	0.00	0.00	5,566,461.09	16,144,147.78	8,138,788.40	4,797,978.92	23,660,157.81	26,901,111.95	20,334,456.36	23,032,881.82	22,922,258.25	22,460,500.02	173,958,742.40
TOTAL EGRESOS	901,608,138.31	878,114,316.42	856,101,200.83	937,210,871.14	1,009,728,765.80	951,142,850.76	1,103,542,179.60	896,909,165.46	888,147,417.46	952,435,762.42	1,071,670,925.55	2,235,426,390.53	12,682,037,984.28
RESULTADO DEL EJERCICIO	197,645,796.35	203,846,264.98	251,401,328.81	-89,004,007.20	-11,557,123.83	526,375,904.40	-495,131,636.62	-169,963,022.45	167,738,025.18	20,944,040.45	345,686,278.92	-783,940,498.79	164,041,350.20