

GOBIERNO DEL ESTADO DE YUCATÁN													
SECRETARÍA DE HACIENDA													
ESTADO ANUAL DE INGRESOS Y EGRESOS DEL 1o. DE ENERO AL 31 DE DICIEMBRE DE 2004													
CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
IMPUESTOS	28,493,679.68	16,760,152.95	17,319,587.19	17,869,077.63	17,697,752.02	18,347,421.56	18,881,501.46	18,484,515.21	20,135,600.18	18,515,703.05	19,621,200.65	19,965,405.23	232,091,596.81
DERECHOS	13,898,728.76	9,007,767.55	13,287,968.14	9,365,229.40	9,057,107.82	9,127,845.62	10,119,878.29	13,331,347.49	9,649,734.95	12,145,870.01	10,533,044.94	22,770,116.03	142,294,639.00
PRODUCTOS	1,974,265.96	2,100,419.11	13,193,669.15	2,455,498.49	4,422,872.69	2,404,356.42	2,585,840.71	1,911,205.10	4,547,519.11	4,475,815.80	21,032,189.61	2,803,902.08	63,907,554.23
APROVECHAMIENTOS	5,753,929.25	9,321,791.40	5,797,848.34	4,381,094.91	3,460,424.15	5,360,865.38	7,343,438.00	3,879,727.33	2,838,045.36	5,687,472.50	21,182,098.26	62,948,734.41	137,955,469.29
PARTICIPACIONES	324,491,402.60	426,716,083.68	436,430,605.51	259,233,743.06	404,800,935.18	452,853,769.78	245,055,921.23	297,691,491.07	315,529,646.96	318,682,131.42	256,108,754.50	332,780,715.86	4,070,375,200.85
RECURSOS FEDERALES	263,445.02	37,825,564.30	35,005,016.44	35,021,947.70	35,014,304.45	35,041,371.24	35,041,450.81	35,048,691.54	35,080,358.18	149,373,953.25	35,901,651.61	894,922.46	469,512,677.00
APORTACIONES	502,792,722.57	384,281,601.11	403,008,707.26	414,038,366.85	398,241,055.48	406,576,978.68	642,171,278.78	214,231,046.94	435,429,596.71	380,869,736.34	348,348,296.10	528,177,476.08	5,058,166,862.90
INGRESOS EXTRAORDINARIOS	0.00	7,799,200.00	87,289,624.36	99,118,780.98	117.03	904,192.29	107,565.38	13,095,940.67	12,218,809.35	15,768,887.07	49,238,069.11	202,238,281.80	487,779,468.04
TOTAL INGRESOS	877,668,173.84	893,812,580.10	1,011,333,026.39	841,483,739.02	872,694,568.82	930,616,800.97	961,306,874.66	597,673,965.35	835,429,310.80	905,519,569.44	761,965,304.78	1,172,579,553.95	10,662,083,468.12
EGRESOS													
PODER LEGISLATIVO	4,742,233.80	4,742,233.80	4,742,233.80	4,742,233.80	4,742,233.80	4,742,233.80	4,742,233.80	4,742,233.80	4,742,233.80	4,742,233.80	8,264,407.80	4,742,233.80	60,428,979.60
PODER JUDICIAL	8,191,876.00	8,191,876.00	8,191,876.00	8,191,876.00	8,550,048.00	8,191,876.00	8,191,876.00	8,191,876.00	8,191,876.00	8,191,876.00	8,191,876.00	8,191,876.00	98,660,684.00
PODER EJECUTIVO	730,797,227.92	740,616,600.51	973,223,877.41	781,644,026.16	859,750,905.98	830,857,011.20	960,996,264.78	645,671,924.64	756,416,962.53	826,034,812.77	772,466,527.18	1,546,260,045.08	10,424,736,186.16
SERVICIOS PERSONALES	377,285,307.04	294,900,575.18	428,277,011.82	238,689,613.85	382,889,351.84	353,277,686.39	448,803,066.92	222,980,331.68	333,370,287.64	304,809,406.07	336,356,618.25	722,417,512.47	4,444,056,769.15
MATERIALES Y SUMINISTROS	2,506,367.42	14,636,245.95	16,094,005.89	14,450,458.74	12,536,946.16	16,203,239.59	14,816,849.32	16,540,180.29	16,896,188.16	16,351,129.11	15,164,711.12	19,775,616.01	175,971,937.76
SERVICIOS GENERALES	9,113,980.22	14,685,854.57	26,304,914.79	17,890,872.48	20,996,037.65	21,999,452.66	24,459,131.49	17,613,510.74	21,330,968.13	27,340,383.76	24,480,999.54	34,230,289.86	260,446,395.89
AYUDAS, SUBSIDIOS Y TRANSFERENCIAS.	172,993,062.41	164,879,399.84	177,058,405.25	175,362,504.01	189,932,808.51	174,264,655.65	216,498,532.45	180,513,166.43	147,509,166.36	231,716,974.81	224,752,031.76	418,521,841.78	2,474,002,549.26
BIENES MUEBLES E INMUEBLES	711,463.60	624,025.44	3,784,228.11	2,287,526.46	13,790,137.48	2,695,820.48	1,524,606.44	5,072,156.70	5,379,528.36	4,738,161.31	8,168,494.59	6,010,982.56	54,787,131.53
INVERSIONES EN OBRAS Y SERVICIOS PÚBLICOS	2,333,972.68	55,373,987.73	105,714,587.81	133,530,049.61	26,075,176.89	56,425,829.34	8,743,186.73	52,999,968.68	40,491,244.90	45,184,074.51	30,368,238.90	90,681,247.66	647,921,565.44
INVERSIONES FINANCIERAS, PROVICIONES ECONOMICAS, AYUDAS Y OTRAS EROGACIONES	0.00	0.00	0.00	0.00	0.00	0.00	60,537.00	0.00	7,747.20	10,220.00	153,541.35	385,945.13	617,990.68
PARTICIPACIONES MUNICIPALES EN LAS CONTRIBUCIONES FEDERALES	165,853,074.55	180,216,769.61	200,620,437.19	164,940,726.62	195,000,169.61	182,226,479.35	222,493,840.86	126,272,862.37	167,458,012.48	172,149,178.57	109,022,219.59	122,995,874.41	2,009,249,645.21
DEUDA PÚBLICA	0.00	15,299,742.19	15,370,286.55	34,492,274.39	18,530,277.84	23,763,847.74	23,596,513.57	23,679,747.75	23,973,819.30	23,735,284.63	23,999,672.08	131,240,735.20	357,682,201.24
TOTAL EGRESOS	743,731,337.72	753,550,710.31	986,157,987.21	794,578,135.96	873,043,187.78	843,791,121.00	973,930,374.58	658,606,034.44	769,351,072.33	838,968,922.57	788,922,810.98	1,559,194,154.88	10,583,825,849.76
RESULTADO DEL EJERCICIO	133,936,836.12	140,261,869.79	25,175,039.18	46,905,603.06	-348,618.96	86,825,679.97	-12,623,499.92	-60,932,069.09	66,078,238.47	66,550,646.87	-26,957,506.20	-386,614,600.93	78,257,618.36