

GOBIERNO DEL ESTADO DE YUCATAN
SECRETARIA DE HACIENDA
EGRESOS DE ENERO A DICIEMBRE DE 2006

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
EGRESOS													
PODER LEGISLATIVO	5,697,889.68	5,697,889.68	5,697,889.68	6,635,129.68	6,010,303.66	6,010,303.66	6,322,716.66	6,010,303.66	6,010,303.66	6,322,716.66	11,708,193.32	1,312,414.00	73,436,054.00
PODER JUDICIAL	8,998,060.00	10,462,606.00	9,730,333.00	9,730,333.00	9,730,333.00	9,872,613.00	9,730,333.00	9,730,333.00	10,019,368.00	9,730,333.00	10,016,333.00	19,566,471.11	127,317,449.11
PODER EJECUTIVO	862,169,788.64	1,140,132,196.66	1,168,070,708.73	870,975,609.88	1,285,746,498.62	1,435,281,766.82	1,079,371,314.27	1,011,329,191.17	1,033,332,471.69	1,068,182,024.31	1,272,781,346.71	2,472,090,633.71	14,699,463,551.21
SERVICIOS PERSONALES	424,522,706.05	341,483,483.72	479,315,870.45	253,030,944.19	465,292,845.57	672,320,801.01	203,906,496.53	267,638,574.10	369,129,615.27	362,382,934.90	399,648,578.97	919,459,197.37	5,158,132,048.13
MATERIALES Y SUMINISTROS	7,823,712.88	12,197,212.97	47,319,680.61	17,424,856.33	35,809,061.82	21,596,910.08	27,734,004.39	21,522,021.83	14,803,014.63	30,314,102.91	17,332,500.13	23,739,095.39	277,616,173.97
SERVICIOS GENERALES	15,322,434.36	24,952,805.85	30,859,654.25	25,847,849.10	30,584,596.69	31,582,774.69	33,798,653.82	33,274,446.25	47,917,368.83	32,049,404.70	43,384,374.10	79,921,672.30	429,496,034.94
AYUDAS, SUBSIDIOS Y TRANSFERENCIAS.	199,866,760.97	504,769,325.82	331,287,487.91	348,248,254.86	442,728,997.58	385,936,665.07	494,996,415.02	391,063,338.29	356,644,106.13	394,974,278.17	649,157,889.19	939,442,065.76	5,439,115,584.77
BIENES MUEBLES E INMUEBLES	3,901,870.77	5,070,829.31	6,410,318.31	6,244,510.64	16,075,808.18	8,779,625.69	12,190,528.20	46,024,292.40	6,067,264.76	2,695,682.90	5,501,250.12	29,774,703.32	148,736,684.60
INVERSIONES EN OBRAS Y SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	368,193.17	3,745,715.87	327,148.99	986,152.29	25,007,261.86	4,637,842.03	7,719,060.13	68,227,209.88	111,018,584.22
INVERSIONES FINANCIERAS, PROVISIONES ECONOMICAS, AYUDAS Y OTRAS EROGACIONES	92.00	18,993.69	19,183.01	18,702.31	37,622.91	17,018,232.00	7,806,931.70	17,860.09	29,389.85	17,592.15	6,187,780.99	264,399,258.37	295,571,639.07
PARTICIPACIONES MUNICIPALES EN LAS CONTRIBUCIONES FEDERALES	210,732,211.61	229,653,965.27	251,613,047.84	198,793,819.31	251,641,400.63	273,175,589.33	277,891,687.15	230,113,822.12	193,167,737.39	220,764,531.27	123,525,962.70	127,608,623.46	2,588,682,398.08
DEUDA PÚBLICA	0.00	21,985,580.03	21,245,466.35	21,366,673.14	43,207,972.07	21,125,453.08	20,719,448.47	20,688,683.80	20,566,712.97	20,345,655.28	20,323,950.38	19,518,807.86	251,094,403.43
TOTAL EGRESOS	876,865,738.32	1,156,292,692.34	1,183,498,931.41	887,341,072.56	1,301,487,135.28	1,451,164,683.48	1,095,424,363.93	1,027,069,827.83	1,049,362,143.35	1,084,235,073.97	1,294,505,873.03	2,492,969,518.82	14,900,217,054.32