

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
EGRESOS													
PODER LEGISLATIVO	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	5,159,067.50	8,659,067.50	5,159,067.50	65,408,810.00
PODER JUDICIAL	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	8,998,060.00	9,328,460.00	8,998,060.00	8,998,065.00	108,307,125.00
PODER EJECUTIVO	690,668,696.55	658,687,052.83	611,285,371.76	728,213,109.60	780,444,615.64	731,672,034.52	882,640,918.61	666,928,747.68	665,622,074.38	731,191,861.74	899,902,640.50	2,038,795,860.97	10,086,052,984.78
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	196,782,314.26	205,270,136.09	225,092,240.48	178,696,486.26	206,988,234.26	200,515,709.82	183,083,975.68	188,922,178.33	188,033,759.22	183,723,491.36	131,188,899.30	160,012,897.04	2,248,310,322.10
DEUDA PUBLICA	0.00	0.00	5,566,461.09	16,144,147.78	8,138,788.40	4,797,978.92	23,660,157.81	26,901,111.95	20,334,456.36	23,032,881.82	22,922,258.25	22,460,500.02	173,958,742.40
TOTAL EGRESOS	901,608,138.31	878,114,316.42	856,101,200.83	937,210,871.14	1,009,728,765.80	951,142,850.76	1,103,542,179.60	896,909,165.46	888,147,417.46	952,435,762.42	1,071,670,925.55	2,235,426,390.53	12,682,037,984.28