

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTALES
PODER LEGISLATIVO	4,412,029.34	4,456,823.56	4,422,712.96	10,281,760.00	4,367,293.50	4,328,730.35	4,322,935.54	4,329,494.75	4,327,220.45	4,303,463.81	4,273,245.97	-1,207,304.23	52,618,406.00
PODER JUDICIAL	6,071,548.86	7,304,029.14	7,114,468.00	6,688,505.00	6,654,677.00	7,023,040.00	6,660,777.00	9,314,722.00	6,677,164.00	6,677,164.00	6,677,163.00	14,031,354.00	90,894,612.00
PODR EJECUTIVO	438,600,166.36	447,973,945.08	455,162,176.60	473,958,946.06	503,972,725.75	495,449,411.33	653,751,479.31	430,858,743.16	484,105,820.81	517,179,461.47	482,311,306.80	1,171,004,978.28	6,554,329,161.01
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	126,867,140.62	145,973,955.86	166,425,274.90	135,754,702.08	128,148,363.44	210,177,313.80	134,325,632.86	118,179,332.78	167,872,733.80	137,692,901.78	69,494,394.62	103,625,725.72	1,644,537,472.26
DEUDA PUBLICA	14,350,164.97	24,530,455.74	8,727,179.33	9,674,712.68	12,368,540.57	12,134,916.66	12,024,084.67	12,089,005.99	11,905,721.45	12,024,746.88	12,092,658.75	11,842,333.79	153,764,521.48
	590,301,050.15	630,239,209.38	641,851,811.79	636,358,625.82	655,511,600.26	729,113,412.14	811,084,909.38	574,771,298.68	674,888,660.51	677,877,737.94	574,848,769.14	1,299,297,087.56	8,496,144,172.75