

GOBIERNO DEL ESTADO DE YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
TOTAL DEL PRESUPUESTO 2026	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>SERVICIOS PERSONALES</b>	<b>18,103,544,609.00</b>	<b>1,393,743,283.00</b>	<b>1,299,205,233.00</b>	<b>1,319,452,135.00</b>	<b>1,342,328,980.00</b>	<b>1,505,005,212.00</b>	<b>1,372,183,882.00</b>	<b>1,724,172,722.00</b>	<b>1,367,392,899.00</b>	<b>1,365,384,316.00</b>	<b>1,400,600,580.00</b>	<b>1,427,946,569.00</b>	<b>2,586,128,798.00</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	9,337,075,593.00	665,312,706.00	850,357,931.00	793,570,561.00	804,561,119.00	793,811,158.00	784,735,653.00	1,127,693,372.00	703,550,816.00	827,202,054.00	792,680,919.00	796,453,244.00	397,146,060.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	1,228,997,320.00	68,322,597.00	92,459,786.00	103,807,202.00	113,732,008.00	98,164,734.00	93,478,829.00	81,974,022.00	47,454,582.00	84,801,369.00	154,472,968.00	152,050,717.00	138,478,506.00
REMUNERACIONES ADICIONALES Y ESPECIALES	2,298,335,814.00	284,937,365.00	76,660,647.00	81,775,272.00	125,056,264.00	74,082,212.00	147,989,686.00	96,979,270.00	66,209,144.00	72,340,489.00	77,426,304.00	156,063,742.00	1,038,814,962.00
SEGURIDAD SOCIAL	1,857,254,816.00	87,265,014.00	116,544,587.00	182,606,893.00	117,061,321.00	170,929,258.00	144,628,895.00	160,190,326.00	242,737,946.00	157,951,967.00	126,877,378.00	172,028,429.00	178,522,802.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,453,489,405.00	130,857,036.00	66,350,142.00	90,633,389.00	75,727,342.00	141,256,863.00	85,042,968.00	138,650,124.00	88,435,812.00	131,938,744.00	153,389,602.00	82,988,257.00	268,219,126.00
PREVISIONES	322,286,192.00	5,886,389.00	47,278,709.00	5,892,437.00	50,273,937.00	5,882,850.00	47,327,402.00	47,283,061.00	5,975,038.00	5,892,677.00	47,282,313.00	5,980,909.00	47,330,470.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	1,606,105,469.00	151,162,176.00	49,643,431.00	61,365,924.00	55,916,989.00	220,878,137.00	68,980,449.00	71,402,547.00	213,029,561.00	85,257,016.00	48,471,096.00	62,381,271.00	517,616,872.00
<b>MATERIALES Y SUMINISTROS</b>	<b>1,314,002,080.00</b>	<b>76,089,329.00</b>	<b>86,367,932.00</b>	<b>96,672,540.00</b>	<b>97,022,589.00</b>	<b>101,342,663.00</b>	<b>101,404,555.00</b>	<b>184,269,670.00</b>	<b>174,591,818.00</b>	<b>87,124,789.00</b>	<b>98,310,501.00</b>	<b>90,938,301.00</b>	<b>119,867,393.00</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	151,799,826.00	5,998,445.00	9,336,990.00	11,623,238.00	11,623,238.00	21,550,456.00	14,995,412.00	17,491,617.00	11,335,747.00	19,770,294.00	11,939,099.00	12,676,377.00	13,037,539.00
ALIMENTOS Y UTENSILIOS	224,124,875.00	15,404,146.00	18,445,848.00	19,222,616.00	17,727,433.00	18,162,173.00	17,930,947.00	20,191,094.00	21,750,494.00	17,711,438.00	18,615,143.00	21,024,883.00	17,938,660.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	75,978,686.00	746,571.00	2,356,860.00	3,304,221.00	2,994,412.00	3,071,453.00	3,143,476.00	7,906,325.00	2,882,684.00	2,936,323.00	2,957,701.00	2,353,396.00	41,325,264.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	18,485,429.00	26,446.00	1,256,451.00	1,173,929.00	906,006.00	920,472.00	879,370.00	957,603.00	911,453.00	896,352.00	897,131.00	883,820.00	858,396.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	568,398,828.00	50,398,980.00	44,240,586.00	52,727,229.00	46,082,276.00	45,476,201.00	45,289,746.00	52,215,251.00	44,995,138.00	44,931,241.00	52,305,557.00	45,498,347.00	44,238,276.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	96,070,861.00	212,097.00	628,168.00	789,290.00	1,842,486.00	2,123,352.00	719,433.00	1,390,860.00	85,845,634.00	1,245,831.00	511,017.00	418,830.00	343,863.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	51,921,000.00	-	-	-	-	-	-	51,900,000.00	21,000.00	-	-	-	-
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	127,222,575.00	3,302,644.00	10,103,029.00	7,832,017.00	9,978,359.00	10,038,556.00	10,528,171.00	38,372,790.00	7,415,121.00	7,464,505.00	10,347,575.00	7,721,486.00	4,118,322.00
<b>SERVICIOS GENERALES</b>	<b>4,839,580,556.00</b>	<b>297,371,478.00</b>	<b>363,683,969.00</b>	<b>394,856,152.00</b>	<b>391,440,908.00</b>	<b>421,125,877.00</b>	<b>407,992,888.00</b>	<b>435,858,568.00</b>	<b>428,588,987.00</b>	<b>389,497,786.00</b>	<b>476,340,542.00</b>	<b>387,729,715.00</b>	<b>445,093,826.00</b>
SERVICIOS BÁSICOS	687,086,354.00	64,379,155.00	64,704,447.00	66,332,836.00	67,637,968.00	66,533,357.00	66,571,327.00	41,684,661.00	66,782,336.00	64,732,330.00	31,006,036.00	30,987,309.00	55,734,592.00
SERVICIOS DE ARRENDAMIENTO	1,278,330,829.00	85,917,412.00	115,011,946.00	112,243,542.00	106,561,635.00	107,887,441.00	108,292,547.00	106,380,716.00	106,812,003.00	107,222,728.00	106,995,010.00	106,995,010.00	101,022,996.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	496,544,986.00	15,302,783.00	23,134,312.00	35,035,105.00	41,959,833.00	47,860,873.00	39,939,364.00	98,561,467.00	33,479,355.00	38,229,717.00	45,616,548.00	45,633,384.00	31,792,245.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	174,999,699.00	9,335,045.00	7,845,223.00	8,907,562.00	9,840,628.00	8,316,214.00	8,647,169.00	10,782,291.00	9,660,302.00	9,668,898.00	87,467,674.00	4,901,330.00	3,687,363.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	848,386,224.00	41,300,396.00	66,438,237.00	77,266,738.00	81,102,782.00	67,856,372.00	70,105,734.00	68,934,496.00	123,620,284.00	68,905,065.00	68,692,113.00	62,987,550.00	51,176,457.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	254,133,837.00	18,064,847.00	18,700,071.00	18,684,447.00	18,910,446.00	22,995,569.00	23,267,069.00	23,354,669.00	22,932,670.00	22,715,169.00	22,823,169.00	21,615,669.00	20,070,042.00
SERVICIOS DE TRASLADO Y VIÁTICOS	233,340,943.00	6,703,606.00	10,480,359.00	7,158,876.00	6,861,930.00	7,979,998.00	6,749,587.00	7,486,093.00	6,523,973.00	7,113,479.00	49,713,870.00	49,540,459.00	67,028,713.00
SERVICIOS OFICIALES	156,981,685.00	830,986.00	7,657,152.00	12,281,099.00	10,440,851.00	31,762,869.00	24,856,479.00	15,537,006.00	11,382,781.00	14,948,594.00	12,441,112.00	9,942,604.00	4,900,352.00
OTROS SERVICIOS GENERALES	709,775,999.00	55,537,248.00	49,712,222.00	56,945,947.00	48,124,835.00	59,933,184.00	59,563,612.00	63,137,169.00	47,395,283.00	53,261,681.00	51,357,292.00	55,126,400.00	109,681,126.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>29,412,379,000.00</b>	<b>2,136,812,771.00</b>	<b>2,319,453,656.00</b>	<b>2,807,756,475.00</b>	<b>2,315,483,177.00</b>	<b>2,559,985,170.00</b>	<b>2,402,241,070.00</b>	<b>2,281,681,718.00</b>	<b>2,308,992,576.00</b>	<b>2,399,997,814.00</b>	<b>2,143,591,348.00</b>	<b>2,772,124,340.00</b>	<b>2,964,258,885.00</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	23,236,883,918.00	1,764,227,956.00	1,851,803,011.00	2,195,932,715.00	1,806,344,954.00	1,957,107,010.00	1,921,950,313.00	1,735,171,611.00	1,770,408,519.00	1,890,145,643.00	1,698,142,799.00	2,232,930,796.00	2,412,718,591.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	1,300,000.00	-	-	-	-	1,300,000.00	-	-	-	-	-	-	-
SUBSIDIOS Y SUBVENCIONES	796,428,633.00	21,251,821.00	27,011,513.00	71,622,661.00	152,993,105.00	76,704,151.00	73,591,566.00	94,858,344.00	57,873,848.00	47,057,250.00	40,993,524.00	54,522,644.00	77,948,206.00
AYUDAS SOCIALES	1,131,448,875.00	103,501,892.00	83,835,693.00	270,173,635.00	32,673,004.00	60,480,171.00	40,563,405.00	60,480,171.00	112,521,432.00	60,480,171.00	124,056,635.00	143,001,323.00	91,932,982.00
PENSIONES Y JUBILACIONES	3,165,857,901.00	164,165,116.00	254,480,806.00	181,505,679.00	229,175,580.00	319,198,592.00	271,839,252.00	307,174,807.00	358,231,040.00	256,921,752.00	265,432,931.00	259,920,843.00	297,811,503.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	292,670,117.00	18,533,010.00	43,488,009.00	24,556,009.00	29,688,009.00	24,556,009.00	29,688,009.00	29,688,009.00	29,688,009.00	17,208,009.00	29,688,009.00	17,140,209.00	17,140,209.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	766,299,556.00	65,082,976.00	58,784,624.00	65,082,976.00	62,983,525.00	65,082,976.00	62,983,525.00	65,082,976.00	62,983,525.00	65,082,976.00	62,983,525.00	65,082,976.00	65,082,976.00
DONATIVOS	21,490,000.00	50,000.00	50,000.00	4,875,000.00	1,625,000.00	3,515,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00
TRANSFERENCIAS AL EXTERIOR	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>82,682,865.00</b>	<b>3,370,582.00</b>	<b>8,752,466.00</b>	<b>3,370,566.00</b>	<b>16,453,641.00</b>	<b>12,699,643.00</b>	<b>13,406,246.00</b>	<b>7,996,452.00</b>	<b>4,636,602.00</b>	<b>3,160,672.00</b>	<b>4,236,444.00</b>	<b>4,182,276.00</b>	<b>3,422,275.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	46,405,906.00	198,916.00	1,565,800.00	1,390,900.00	5,927,212.00	10,528,213.00	11,329,420.00	2,865,689.00	2,635,839.00	2,819,909.00	2,670,778.00	2,616,615.00	1,856,614.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	8,811,808.00	166,666.00	176,666.00	679,666.00	2,252,333.00	262,334.00	402,333.00	426,667.00	196,667.00	236,667.00	1,337,271.00	1,337,269.00	1,337,269.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	361,099.00	-	-	-	-	-	-	-	-	-	120,367.00	120,366.00	120,366.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	-	-	-	-	-	-	-	-	-	-	-	-	-
EQUIPO DE DEFENSA Y SEGURIDAD	1,100,000.00	-	-	-	-	1,100,000.00	-	-	-	-	-	-	-
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	9,421,394.00	-	-	100,000.00	740,000.00	150,000.00	1,519,600.00	4,700,000.00	1,800,000.00	100,000.00	103,932.00	103,931.00	103,931.00
ACTIVOS BIOLÓGICOS	-	-	-	-	-	-	-	-	-	-	-	-	-
BIENES INMUEBLES	-	-	-	-	-	-	-	-	-	-	-	-	-
ACTIVOS INTANGIBLES	16,582,658.00	-	7,010,000.00	1,200,000.00	6,434,096.00	1,759,096.00	154,893.00	4,096.00	4,096.00	4,096.00	4,095.00	4,095.00	4,095.00
<b>INVERSIÓN PÚBLICA</b>	<b>586,757,158.00</b>	<b>48,435,796.00</b>	<b>48,435,796.00</b>	<b>53,963,849.00</b>	<b>48,435,795.00</b>	<b>48,435,793.00</b>	<b>48,435,792.00</b>	<b>48,435,791.00</b>	<b>48,435,790.00</b>	<b>48,43</b>			