
ANEXO 15.5.- INFORMACIÓN CONCENTRADA

- 1 ESTADO GENERAL DE INGRESOS Y EGRESOS
- 2 CONCENTRADO DE INGRESOS DEL SECTOR PÚBLICO ESTATAL SUJETO A CONTROL PRESUPUESTAL INDIRECTO.
- 3 CONCENTRADO DE EGRESOS DEL SECTOR PUBLICO ESTATAL SUJETO A CONTROL PRESUPUESTAL INDIRECTO.
- 4 CONCENTRADO DE INGRESOS PODERES Y ENTES AUTÓNOMOS.
- 5 CONCENTRADO DE EGRESOS PODERES Y ENTES AUTÓNOMOS.
- 6 CONCENTRADO DE INGRESOS ORGANISMOS SIN CONTROL PRESUPUESTAL DIRECTO DEL SECTOR EDUCACIÓN.
- 7 CONCENTRADO DE EGRESOS ORGANISMOS SIN CONTROL PRESUPUESTAL DIRECTO DEL SECTOR EDUCACIÓN

GOBIERNO DEL ESTADO DE YUCATÁN
ESTADO GENERAL DE INGRESOS Y EGRESOS
CUENTA PÚBLICA 2006

	Sector público estatal presupuestario	Sector público estatal presupuestario sujetos a control indirecto	Poderes y Entres autónomos	Organismos sin control presupuestal directo del Sector Educación	Total
Ingresos					
Impuestos	346,386,610.94				346,386,610.94
Derechos	240,355,825.82				240,355,825.82
Productos	432,732,085.23				432,732,085.23
Aprovechamientos	164,380,252.76				164,380,252.76
Participaciones y Aportaciones	11,430,389,298.15				11,430,389,298.15
Ingresos Federales con Registro Estatal (PAFEF, FIES y FEIEF)	903,107,128.02				903,107,128.02
Subsidio Federal Ordinario a la UADY	938,972,838.00				938,972,838.00
Ingresos por Financiamiento	159,860,405.00				159,860,405.00
Otros Ingresos	272,381,910.46				272,381,910.46
Ingresos propios		1,512,183,654.86	1,396,546.17	365,867,543.25	1,879,447,744.28
Ingresos Federales		358,108,259.71	2,903,087.00	199,184,243.36	560,195,590.07
Total ingresos	14,888,566,354.38	1,870,291,914.57	4,299,633.17	565,051,786.61	17,328,209,688.73
Egresos					
Servicios personales	5,158,132,048.13	1,314,745,078.74	196,816,008.34	1,082,442,869.73	7,752,136,004.94
Materiales y suministros	277,616,173.97	284,758,632.05	9,245,096.17	65,075,531.63	636,695,433.82
Servicios generales	429,496,034.94	402,699,970.29	32,353,371.51	221,467,006.40	1,086,016,383.14
Ayudas, subsidios y transf	5,639,869,087.77	110,515,109.08	17,545,238.76	74,842,373.95	5,842,771,809.56
Bienes muebles e inmuebles	148,736,684.60	412,608,655.91	3,272,710.00	146,693,640.75	711,311,691.26
Inversión en obras públicas y servicios	111,018,584.22	1,208,289,154.50	142,280.00	74,082.98	1,319,524,101.70
Inversiones financieras y otras erogaciones	295,571,639.07	11,510,653.67		2,507,972.95	309,590,265.69
Participaciones y aportaciones a municipios	2,588,682,398.08				2,588,682,398.08
Deuda pública	251,094,403.43	104,227.57			251,198,631.00
Erogaciones por Programas federales		73,723,330.70			73,723,330.70
Costo de ventas y gastos generales		284,700,993.34	1,718.27	59,400,714.46	344,103,426.07
Subtotal	14,900,217,054.21	4,103,655,805.85	259,376,423.05	1,652,504,192.85	20,915,753,475.96
menos:					
Transferencias de la Sec. De Hacienda					
Transferencia Autónomos			276,487,213.87		276,487,213.87
Transferencia Descentralizados		2,463,739,411.53			2,463,739,411.53
Transferencia Educación				1,133,836,975.67	1,133,836,975.67
					3,874,063,601.07
Transferencias inter entidades		201,285,508.83			201,285,508.83
Total Egresos	14,900,217,054.21	3,902,370,297.02	259,376,423.05	1,652,504,192.85	16,840,404,366.06
Remanente del ejercicio	- 11,650,699.83	431,661,029.08	21,410,423.99	46,384,569.43	487,805,322.67

**GOBIERNO DEL ESTADO DE YUCATÁN
CONCENTRADO DE INGRESOS
CUENTA PÚBLICA 2005**

	Ingresos transferidos*	Ingresos transf por entes estatal	Total de Ingresos transf	Ingresos propios	Ingresos federales	Total ingresos no transferidos	
SUMARIZADO DEL SECTOR PUBLICO ESTATAL SUJETO A CONTROL PRESUPUESTAL INDIRECTO							TOTAL GENERAL
IDEY	92,836,615.96		92,836,615.96	7,543,969.79	3,864,541.39	11,408,511.18	104,245,127.14
ICY	92,258,732.00	5,053,888.00	97,312,620.00	14,144,373.00	-	14,144,373.00	111,456,993.00
DIF	189,104,768.13	-	189,104,768.13	21,898,949.07	6,090,956.13	27,989,905.20	217,094,673.33
ICEMAREY	281,284,158.22		281,284,158.22	39,850,626.81	-	39,850,626.81	321,134,785.03
IEGY	6,090,057.00		6,090,057.00	5,392.34	2,730,200.00	2,735,592.34	8,825,649.34
INSTITUTO YUC CALIDAD	6,708,719.67		6,708,719.67	3,429,530.10	-	3,429,530.10	10,138,249.77
INJUUY	9,152,208.00		9,152,208.00	247,482.32	780,595.62	1,028,077.94	10,180,285.94
INDEMAYA	19,723,410.00		19,723,410.00	445,669.70	1,001,000.00	1,446,669.70	21,170,079.70
COVITEY	455,601,253.03		455,601,253.03	2,370,222.33	88,318,229.59	90,688,451.92	546,289,704.95
CEDEM	6,894,574.65		6,894,574.65	-	-	-	6,894,574.65
SERV EST EMPLEO	8,963,151.00	6,133,359.00	15,096,510.00	2,295.00	26,692,685.00	26,694,980.00	41,791,490.00
RADIO SOLIDARIDAD	2,260,516.00		2,260,516.00	8,037.82	-	8,037.82	2,268,553.82
CULTUR	3,847,529.00		3,847,529.00	78,075,072.00	-	78,075,072.00	81,922,601.00
JAPAY	33,683,071.00		33,683,071.00	222,817,955.06	93,264,629.66	316,082,584.72	349,765,655.72
MACAY	5,065,835.00		5,065,835.00	10,479,516.19	-	10,479,516.19	15,545,351.19
ACCES. INFOR. PUBLICA	7,957,500.00		7,957,500.00	75,044.57	-	75,044.57	8,032,544.57
CASA DE LAS ARTESANIAS	-	1,204,777.00	1,204,777.00	5,297,500.00	-	5,297,500.00	6,502,277.00
JEDEY	25,214,257.28		25,214,257.28	20,269.27	17,179,970.39	17,200,239.66	42,414,496.94
COUSEY	41,337,688.00		41,337,688.00	572,572,949.42	-	572,572,949.42	613,910,637.42
FÁBRICA DE POSTES	-		-	14,024,544.00	-	14,024,544.00	14,024,544.00
ISSTEY	-		-	432,740,876.34	-	432,740,876.34	432,740,876.34
BENEFICENCIA PÚBLICA	-	10,750,245.04	10,750,245.04	1,044,311.04	-	1,044,311.04	11,794,556.08
CANAL 13	13,238,540.00		13,238,540.00	11,460,507.19	-	11,460,507.19	24,699,047.19
COPEY	263,544,201.66		263,544,201.66	6,507,792.93	-	6,507,792.93	270,051,994.59
ESCUELA SUP DE LAS ARTES	14,479,780.00	82,831.00	14,562,611.00	1,617,171.00	-	1,617,171.00	16,179,782.00
HOSPITAL DE LA AMISTAD	-	12,537,189.32	12,537,189.32	3,835,621.00	-	3,835,621.00	16,372,810.32
SERVICIOS DE SALUD	884,492,845.93	165,523,219.47	1,050,016,065.40	61,667,976.57	118,185,451.93	179,853,428.50	1,229,869,493.90
Total	2,463,739,411.53	201,285,508.83	2,665,024,920.36	1,512,183,654.86	358,108,259.71	1,870,291,914.57	4,535,316,834.93

* Se encuentran como parte del presupuesto ejercido en la contabilidad de la Secretaría de Hacienda

GOBIERNO DEL ESTADO DE YUCATÁN
CONCENTRADO DE EGRESOS
CUENTA PÚBLICA 2006

	Servicios Personales	Materiales y Suministros	Servicios Generales	Ayudas, Sub. y Transf.	Otras Transf. de Carácter Estatal	Bienes Muebles e Inmuebles	Inversión en Obras Púb. Serv.	Inversiones Financieras	Deuda Pública	Erogaciones Prog. Federales	Costo Ventas y Gto. Gen	TOTAL GENERAL
SUMARIZADO DEL SECTOR PUBLICO ESTATAL SUJETO A CONTROL PRESUPUESTAL INDIRECTO												
IDEY	37,857,696.72	13,394,043.35	24,528,459.72	14,946,313.32		5,080,800.82	-					95,807,313.93
ICY	59,367,411.00	5,199,806.00	27,921,828.00	6,090,059.00	82,831.00	1,463,802.00	9,130,475.00	2,251,423.00				111,507,635.00
DIF	69,739,965.67	86,660,473.01	28,913,749.88	6,384,599.53		5,896,655.61				2,289,078.94		199,884,522.64
ICEMAREY	12,401,366.97	622,578.25	3,976,508.48			503,063.05	242,351,516.28	373,960.00				260,228,993.03
IEGY	4,538,029.70	394,657.79	3,018,194.03			692,265.58						8,643,147.10
INSTITUTO YUC CALIDAD	4,796,692.32	641,920.89	1,901,061.74			118,087.16					2,202,481.54	9,660,243.65
INJUVY	4,213,028.79	786,567.91	2,639,186.50	387,896.83		949,050.32	243,980.49			780,597.05		10,000,307.89
INDEMAYA	6,723,085.27	764,811.24	7,959,638.65	5,288,207.00		1,456,315.04				800,000.00		22,992,057.20
COVITEY	6,455,641.69	1,401,806.34	2,051,242.77			2,774,443.59	448,058,373.78				0.25	498,297,571.13
CEDEM	5,445,088.75	615,846.07	646,156.00			272,326.00						6,979,416.82
SERV EST EMPLEO	6,153,203.00	809,226.00	1,750,746.00			709,436.00						41,720,203.00
RADIO SOLIDARIDAD	-	198,866.32	1,946,456.10			43,042.45	136,243.21					2,324,608.08
CULTUR	25,681,411.00	3,913,095.00	13,517,717.00	35,011,905.00	5,053,880.00	1,781,602.00	2,629,423.00					87,589,033.00
JAPAY	88,044,547.08	20,169,222.81	149,091,288.97	3,986,659.13		-	120,179,200.56		104,227.57			381,575,146.12
MACAY	2,853,143.68	402,998.51	9,464,877.27			125,690.00		17,380.02				12,864,089.48
ACCES. INFORMACION	5,947,292.02	145,765.14	2,116,478.81			202,174.62						8,411,710.59
CASA DE LAS ARTESANÍAS	2,090,887.00	3,191,853.00	908,780.00					77,863.00				6,269,383.00
JEDEY	2,082,003.49	62,234.88	440,052.88			1,560.08	44,156,337.63					46,742,188.96
COUSEY	37,873,101.11	2,343,692.31	12,662,934.60	20,400.00		361,551,426.27	247,464,633.27	8,741,527.65			3,132,136.08	673,789,851.29
FÁBRICA DE POSTES	-	-	-								14,102,729.00	14,102,729.00
ISSTEY	56,790,100.00	5,590,559.00	10,746,839.00	357,704.00							255,406,367.00	328,891,569.00
BENEFICENCIA PÚBLICA	-	-	-								9,857,279.47	9,857,279.47
CANAL 13	13,156,259.58	873,681.79	11,921,458.63			1,136,982.44						27,088,382.44
COPEY	25,809,221.66	2,209,398.74	6,402,983.45			2,379,378.92	90,605,278.26					127,406,261.03
ESAY	10,685,146.00	691,730.00	2,703,724.00					48,500.00				14,129,100.00
HOSPITAL DE LA AMISTAD	11,441,300.57	2,770,795.47	1,119,957.21			58,871.43						15,390,924.68
SERVICIOS DE SALUD DE YUCATÁN	814,599,455.67	130,903,002.23	74,349,650.60	15,899,599.58	17,005,054.69	25,411,682.53	3,333,693.02					1,081,502,138.32
Total	1,314,745,078.74	284,758,632.05	402,699,970.29	88,373,343.39	22,141,765.69	412,608,655.91	1,208,289,154.50	11,510,653.67	104,227.57	73,723,330.70	284,700,993.34	4,103,655,805.85

**GOBIERNO DEL ESTADO DE YUCATÁN
CONCENTRADO DE INGRESOS
CUENTA PÚBLICA 2005**

	Ingresos transferidos*	Ingresos transf por entes estatal	Total de Ingresos transf	Ingresos propios	Ingresos federales	Total ingresos no transferidos	
SUMARIZADO DE INGRESOS DE PODERES Y ENTES AUTONOMOS							TOTAL GENERAL
PODER LEGISLATIVO	73,436,054.00		73,436,054.00	434,001.52		434,001.52	73,870,055.52
PODER JUDICIAL	127,317,449.00		127,317,449.00	873,978.00	2,903,087.00	3,777,065.00	131,094,514.00
INSTITUTO ELECTORAL DEL EST/	30,459,212.00		30,459,212.00	22,429.97		22,429.97	30,481,641.97
TRIBUNAL ELECTORAL DEL ESTA	5,140,735.00		5,140,735.00	-		-	5,140,735.00
CODHEY	11,515,910.87		11,515,910.87	2,610.46		2,610.46	11,518,521.33
IPEPAC	28,617,853.00		28,617,853.00	63,526.22		63,526.22	28,681,379.22
Total	276,487,213.87	-	276,487,213.87	1,396,546.17	2,903,087.00	4,299,633.17	280,786,847.04

* Se encuentran como parte del presupuesto ejercido en la contabilidad de la Secretaría de Hacienda

**GOBIERNO DEL ESTADO DE YUCATÁN
CONCENTRADO DE EGRESOS
CUENTA PÚBLICA 2006**

	Servicios Personales	Materiales y Suministros	Servicios Generales	Ayudas, Sub. y Transf.	Otras Transf. de Carácter Estatal	Bienes Muebles e Inmuebles	Inversión en Obras Púb. Serv.	Inversiones Financieras	Deuda Pública	Erogaciones Prog. Federales	Costo Ventas y Gto. Gen	TOTAL GENERAL
SUMARIZADO DE EGRESOS DE PODERES Y ENTES AUTONOMOS												
PODER LEGISLATIVO	61,315,123.00	3,495,724.07	7,682,054.50			-						72,492,901.57
PODER JUDICIAL	104,920,350.00	3,254,080.00	10,263,919.00			3,272,710.00	142,280.00					121,853,339.00
INSTITUTO ELECTORAL DEL ESTAD	9,029,872.42	584,159.56	2,130,947.48	10,110,004.15								21,854,983.61
TRIBUNAL ELECTORAL DEL ESTADO	-		4,685,271.67									4,685,271.67
CODHEY	8,204,183.99	553,906.91	1,355,376.05								1,718.27	10,115,185.22
IPEPAC	13,346,478.93	1,357,225.63	6,235,802.81	7,435,234.61								28,374,741.98
Total	196,816,008.34	9,245,096.17	32,353,371.51	17,545,238.76	-	3,272,710.00	142,280.00	-	-	-	1,718.27	259,376,423.05

GOBIERNO DEL ESTADO DE YUCATÁN
CONCENTRADO DE INGRESOS
CUENTA PÚBLICA 2005

	Ingresos transferidos*	Ingresos transf por entes estatal	Total de Ingresos transf	Ingresos propios	Ingresos federales	Total ingresos no transferidos	
SUMARIZADO DE ORGANISMOS SIN CONTROL PRESUPUESTAL DIRECTO DEL SECTOR EDUCACION							TOTAL GENERAL
INST TEC SUP PROGRESO	3,815,937.78		3,815,937.78	1,853,038.42	6,938,573.00	8,791,611.42	12,607,549.20
INST TEC SUP OXKUTZCAB	2,018,100.00		2,018,100.00	1,530,947.00	8,737,147.00	10,268,094.00	12,286,194.00
INST TEC SUP VALLADOLID	3,208,738.84		3,208,738.84	2,355,529.15	6,725,445.00	9,080,974.15	12,289,712.99
INST TEC SUP MOTUL	3,097,465.37		3,097,465.37	2,111,794.31	5,492,623.00	7,604,417.31	10,701,882.68
UNIV TEC METROPOL	19,249,727.00		19,249,727.00	7,269,966.00	24,425,056.00	31,695,022.00	50,944,749.00
UNIV TEC REG SUR	5,953,079.00		5,953,079.00	627,441.00	10,039,945.00	10,667,386.00	16,620,465.00
UADY	922,380,000.00		922,380,000.00	324,163,000.00		324,163,000.00	1,246,543,000.00
IEAEY	49,865,537.54		49,865,537.54	1,986,915.60	12,068,522.08	14,055,437.68	63,920,975.22
COBAY	50,003,500.00		50,003,500.00	13,724,054.63	99,839,905.92	113,563,960.55	163,567,460.55
CECYTEY	13,107,635.00		13,107,635.00	2,266,513.33	23,765,329.50	26,031,842.83	39,139,477.83
CONCYTEY	2,500,000.00		2,500,000.00	25,000.00	-	25,000.00	2,525,000.00
CONALEP	51,237,255.14		51,237,255.14	7,831,943.81	1,151,696.86	8,983,640.67	60,220,895.81
UNIV DE ORIENTE	3,000,000.00		3,000,000.00	121,400.00		121,400.00	3,121,400.00
IBECEY	4,400,000.00		4,400,000.00				4,400,000.00
Total	1,133,836,975.67	-	1,133,836,975.67	365,867,543.25	199,184,243.36	565,051,786.61	1,698,888,762.28
GRAN TOTAL	3,874,063,601.07	201,285,508.83	4,075,349,109.90	1,879,447,744.28	560,195,590.07	2,439,643,334.35	6,514,992,444.25

* Se encuentran como parte del presupuesto ejercido en la contabilidad de la Secretaría de Hacienda

**GOBIERNO DEL ESTADO DE YUCATÁN
CONCENTRADO DE EGRESOS
CUENTA PÚBLICA 2006**

SUMARIZADO DE ORGANISMOS SIN CONTROL PRESUPUESTAL DIRECTO DEL SECTOR EDUCACION												
INST TEC SUP PROGRESO	8,394,635.65	625,501.56	2,065,787.07	306,000.00		503,484.31		186,356.23		0.00	\$ 12,081,764.82	
INST TEC SUP OXKUTZCAB	8,655,626.00	1,078,187.00	1,759,158.00	221,400.00		2,007,160.00	66,854.00		1,057.00	\$ 13,789,442.00		
INST TEC SUP VALLADOLID	8,543,265.26	725,025.87	1,792,374.65			352,477.68	7,228.98			\$ 11,420,372.44		
INST TEC SUP MOTUL	7,523,163.63	1,609,745.17	1,894,533.33	212,126.48		80,083.55				\$ 11,319,652.16		
UNIV TEC METROPOL	29,107,859.00	4,022,264.00	12,767,293.00	3,534,550.00		1,287,610.00		27,291.00	19,836.00	\$ 50,766,703.00		
UNIV TEC REG SUR	10,641,438.00	810,452.00	3,326,340.00			654,757.00			6,976,458.00	\$ 22,409,445.00		
UADY	790,948,000.00	42,936,000.00	166,145,000.00	42,899,000.00		140,740,000.00			13,635,000.00	\$ 1,197,303,000.00		
IEAEY	29,746,694.38	1,684,119.91	9,046,663.80	20,078,959.97		1,048,042.40				\$ 61,604,480.46		
COBAY	138,638,907.05	7,945,392.48	11,848,074.13	7,482,790.00		0.00		1,581,006.56		\$ 167,496,170.22		
CECYTEY	0.00	0.00	0.00	0.00		0.00		713,319.16	38,765,167.54	\$ 39,478,486.70		
CONCYTEY	1,231,131.67	179,824.79	930,284.54	107,547.50		20,025.81				\$ 2,468,814.31		
CONALEP	46,813,453.46	3,216,694.36	9,528,720.27						3,195.92	\$ 59,562,064.01		
UNIV DE ORIENTE	2,147,423.63	180,877.49	313,366.61	0.00		0.00				\$ 2,641,667.73		
IBECEY	51,272.00	61,447.00	49,411.00							\$ 162,130.00		
Total	1,082,442,869.73	65,075,531.63	221,467,006.40	74,842,373.95	0.00	146,693,640.75	74,082.98	2,507,972.95	0.00	0.00	59,400,714.46	1,652,504,192.85