



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TEKIT
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2026 Al 31/ago./2026

Fecha y 03/sep./2026
hora de Impresión 03:07 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$2,632,225.00	\$0.00	\$2,632,225.00	\$1,454,152.00	\$1,454,152.00	\$1,178,073.00
Presidencia	\$1,173,900.00	\$0.00	\$1,173,900.00	\$582,946.00	\$582,946.00	\$590,954.00
Oficialia Mayor	\$288,875.00	\$0.00	\$288,875.00	\$162,784.00	\$162,784.00	\$126,091.00
Seguridad Pública y Tránsito	\$12,725,475.24	\$0.00	\$12,725,475.24	\$6,449,718.88	\$6,449,718.88	\$6,275,756.36
Finanzas y Tesorería	\$24,974,505.00	\$0.00	\$24,974,505.00	\$9,018,650.18	\$9,018,650.18	\$15,955,854.82
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$44,407,208.89	\$0.00	\$44,407,208.89	\$5,499,050.67	\$5,499,050.67	\$38,908,158.22
Protección Civil	\$323,375.00	\$0.00	\$323,375.00	\$180,768.00	\$180,768.00	\$142,607.00
Educación, Cultura y Deporte	\$2,089,375.00	\$0.00	\$2,089,375.00	\$824,640.00	\$824,640.00	\$1,264,735.00
Salud y Bienestar Social	\$1,684,475.00	\$0.00	\$1,684,475.00	\$122,168.00	\$122,168.00	\$1,562,307.00
Jurídico	\$391,375.00	\$0.00	\$391,375.00	\$217,364.00	\$217,364.00	\$174,011.00
DIF Municipal	\$601,750.00	\$0.00	\$601,750.00	\$356,104.00	\$356,104.00	\$245,646.00
Agua Potable, Drenaje y Alcantarillado	\$753,700.00	\$0.00	\$753,700.00	\$389,368.00	\$389,368.00	\$364,332.00
Alumbrado Público	\$548,700.00	\$0.00	\$548,700.00	\$302,568.00	\$302,568.00	\$246,132.00
Municipio	\$92,594,939.13	\$0.00	\$92,594,939.13	\$25,560,281.73	\$25,560,281.73	\$67,034,657.40
Paramunicipales						
Contraloría interna	\$107,825.00	\$0.00	\$107,825.00	\$0.00	\$0.00	\$107,825.00
Atención ciudadana	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00
Calles, parques y jardines	\$2,997,825.00	\$0.00	\$2,997,825.00	\$1,822,300.00	\$1,822,300.00	\$1,175,525.00
Aseo urbano	\$2,018,700.00	\$0.00	\$2,018,700.00	\$1,181,095.00	\$1,181,095.00	\$837,605.00
Instancia municipal de la mujer	\$135,875.00	\$0.00	\$135,875.00	\$0.00	\$0.00	\$135,875.00
Paramunicipales	\$5,385,225.00	\$0.00	\$5,385,225.00	\$3,003,395.00	\$3,003,395.00	\$2,381,830.00
Total del Gasto	\$97,980,164.13	\$0.00	\$97,980,164.13	\$28,563,676.73	\$28,563,676.73	\$69,416,487.40