



MUNICIPIO DE TEKIT
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 01/dic./2025
 12:52 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$2,275,000.00	\$0.00	\$2,275,000.00	\$1,895,239.00	\$1,895,239.00	\$379,761.00
Presidencia	\$22,829,964.00	\$0.00	\$22,829,964.00	\$679,979.32	\$679,979.32	\$22,149,984.68
Oficialia Mayor	\$225,000.00	\$0.00	\$225,000.00	\$179,575.99	\$179,575.99	\$45,424.01
Seguridad Pública y Tránsito	\$6,536,330.00	\$0.00	\$6,536,330.00	\$7,365,805.78	\$7,365,805.78	-\$829,475.78
Finanzas y Tesorería	\$7,262,094.54	\$0.00	\$7,262,094.54	\$8,238,383.36	\$8,237,055.86	-\$976,288.82
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$23,318,228.00	\$0.00	\$23,318,228.00	\$10,933,436.45	\$10,933,436.45	\$12,384,791.55
Protección Civil	\$290,500.00	\$0.00	\$290,500.00	\$218,826.81	\$218,826.81	\$71,673.19
Educación, Cultura y Deporte	\$3,060,148.00	\$0.00	\$3,060,148.00	\$3,508,733.28	\$3,508,733.28	-\$448,585.28
Salud y Bienestar Social	\$3,850,000.00	\$0.00	\$3,850,000.00	\$2,461,925.05	\$2,461,925.05	\$1,388,074.95
Jurídico	\$392,500.00	\$0.00	\$392,500.00	\$287,213.82	\$287,213.82	\$105,286.18
DIF Municipal	\$830,000.00	\$0.00	\$830,000.00	\$612,118.46	\$612,118.46	\$217,881.54
Protocolo y Logística	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00
Agua Potable, Drenaje y Alcantarillado	\$1,380,000.00	\$0.00	\$1,380,000.00	\$826,214.20	\$826,214.20	\$553,785.80
Alumbrado Público	\$555,000.00	\$0.00	\$555,000.00	\$561,765.73	\$561,765.73	-\$6,765.73
Municipio	\$72,939,764.54	\$0.00	\$72,939,764.54	\$37,769,217.25	\$37,767,889.75	\$35,170,547.29
Paramunicipales						
Contraloría Interna	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Comunicación social	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00
Atención ciudadana	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00
INAIP	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00
Calles, parques y jardines	\$5,818,255.00	\$0.00	\$5,818,255.00	\$0.00	\$0.00	\$5,818,255.00
Aseo urbano	\$5,113,444.00	\$0.00	\$5,113,444.00	\$0.00	\$0.00	\$5,113,444.00
Instancia municipal de la mujer	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00
Paramunicipales	\$11,534,199.00	\$0.00	\$11,534,199.00	\$0.00	\$0.00	\$11,534,199.00
Total del Gasto	\$84,473,963.54	\$0.00	\$84,473,963.54	\$37,769,217.25	\$37,767,889.75	\$46,704,746.29

H. AYUNTAMIENTO
 PRESIDENCIA
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 TESORERIA
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