

Presupuesto de Egresos del Gobierno del Estado de Yucatán para el Ejercicio Fiscal 2016

TOMO II

Presupuesto del Poder Ejecutivo
del Estado de Yucatán



Yucatán

Gobierno del Estado
Comprometidos con tu bienestar
2012 - 2018

Presupuesto de Egresos del Gobierno del Estado de Yucatán para el Ejercicio Fiscal 2016

Poder Ejecutivo

Tabulador de Sueldos

Análisis de Plazas

Sueldos de Personal de Mandos Medios y Superiores

Plazas Magisteriales



Presupuesto 2016
Tabulador de Sueldos y Salarios
Poder Ejecutivo

Clave	Puesto	Percepciones Mensuales				Percepciones Anuales					
		Sueldo Base	Compensación	Despensa	Total	Prima Vacacional	Previsión Social	Quinquenio	Ajuste Calendario	Aguinaldo	Total
MM0106	ACTUARIO JLCA	7,236.00	322.22	800.00	8,358.22	2,412.00		97.54	1,206.00	9,648.00	13,363.54
CM0001	ADMINISTRADOR	11,210.00	47.80	800.00	12,057.80	3,736.67		97.54	1,868.33	14,946.67	20,649.21
FG0001	AGENTE	9,704.00	1,862.77	800.00	12,366.77	3,234.67		97.54	1,617.33	12,938.67	17,888.21
PJ0029	AGENTE	8,210.00	-	800.00	9,010.00	2,736.67		97.54	1,368.33	10,946.67	15,149.21
BU0008	AGENTE DE HACIENDA	4,480.00	886.48	800.00	6,166.48	1,493.33		97.54	746.67	5,973.33	8,310.87
BU0015	ANALISTA ADMINISTRATIVO	4,364.00	315.78	800.00	5,479.78	1,454.67		97.54	727.33	5,818.67	8,098.21
MM0036	ANALISTA ADMINISTRATIVO	8,264.00	747.05	800.00	9,811.05	2,754.67		97.54	1,377.33	11,018.67	15,248.21
MM0057	ANALISTA ADMINISTRATIVO	7,444.00	565.42	800.00	8,809.42	2,481.33		97.54	1,240.67	9,925.33	13,744.87
MM0062	ANALISTA ADMINISTRATIVO	7,236.00	459.58	800.00	8,495.58	2,412.00		97.54	1,206.00	9,648.00	13,363.54
MM0069	ANALISTA ADMINISTRATIVO	6,532.00	474.87	800.00	7,806.87	2,177.33		97.54	1,088.67	8,709.33	12,072.87
MM0084	ANALISTA ADMINISTRATIVO	5,560.00	562.77	800.00	6,922.77	1,853.33		97.54	926.67	7,413.33	10,290.87
MM0095	ANALISTA ADMINISTRATIVO	4,800.00	427.18	800.00	6,027.18	1,600.00		97.54	800.00	6,400.00	8,897.54
MM0102	ANALISTA ADMINISTRATIVO	4,596.00	330.44	800.00	5,726.44	1,532.00		97.54	766.00	6,128.00	8,523.54
FG0005	ANALISTA ADMINISTRATIVO SEMEFO	7,162.00	1,156.00	800.00	9,118.00	2,387.33		97.54	1,193.67	9,549.33	13,227.87
FG0006	ANALISTA ADMINISTRATIVO SEMEFO	8,434.00	75.00	800.00	9,309.00	2,811.33		97.54	1,405.67	11,245.33	15,559.87
SCO154	ARCHIVISTA	7,894.00	-	800.00	8,694.00	2,631.33		97.54	1,315.67	10,525.33	14,569.87
SCO069	ASESOR	16,316.00	-	800.00	17,116.00	5,438.67		97.54	2,719.33	21,754.67	30,010.21
SCO072	ASESOR	15,536.00	-	800.00	16,336.00	5,178.67		97.54	2,589.33	20,714.67	28,580.21
SCO165	ASESOR	46,538.00	-	-	46,538.00	15,512.67		97.54	7,756.33	62,050.67	85,417.21
MM0131	ASESOR JURIDICO	9,980.00	122.11	800.00	10,902.11	3,326.67		97.54	1,663.33	13,306.67	18,394.21
MM0132	ASESOR JURIDICO	10,050.00	-	800.00	10,850.00	3,350.00		97.54	1,675.00	13,400.00	18,522.54
MM0133	ASESOR JURIDICO	11,240.00	-	800.00	12,040.00	3,746.67		97.54	1,873.33	14,986.67	20,704.21
CS0001	ASESOR MUSICAL	20,000.00	-	-	20,000.00	6,666.67		97.54	3,333.33	26,666.67	36,764.21
CB0001	ASISTENTE SECAY	5,868.00	162.30	800.00	6,830.30	1,956.00		97.54	978.00	7,824.00	10,855.54
CB0002	ASISTENTE SECAY	8,494.00	347.54	800.00	9,641.54	2,831.33		97.54	1,415.67	11,325.33	15,669.87
CB0003	ASISTENTE SECAY	11,210.00	-	800.00	12,010.00	3,736.67		97.54	1,868.33	14,946.67	20,649.21
CB0004	ASISTENTE SECAY	14,878.00	-	800.00	15,678.00	4,959.33		97.54	2,479.67	19,837.33	27,373.87
BU0021	AUDITOR	4,310.00	2,087.92	800.00	7,197.92	1,436.67		97.54	718.33	5,746.67	7,999.21
MM0023	AUDITOR	10,050.00	-	800.00	10,850.00	3,350.00		97.54	1,675.00	13,400.00	18,522.54
MM0035	AUDITOR	8,594.00	553.83	800.00	9,947.83	2,864.67		97.54	1,432.33	11,458.67	15,853.21
MM0049	AUDITOR	7,576.00	335.72	800.00	8,711.72	2,525.33		97.54	1,262.67	10,101.33	13,986.87
BU0004	AUXILIAR ADMINISTRATIVO	4,536.00	785.00	800.00	6,121.00	1,512.00		97.54	756.00	6,048.00	8,413.54
BU0009	AUXILIAR ADMINISTRATIVO	4,436.00	813.89	800.00	6,049.89	1,478.67		97.54	739.33	5,914.67	8,230.21
BU0012	AUXILIAR ADMINISTRATIVO	4,364.00	880.54	800.00	6,044.54	1,454.67		97.54	727.33	5,818.67	8,098.21
BU0026	AUXILIAR ADMINISTRATIVO	4,244.00	323.24	800.00	5,367.24	1,414.67		97.54	707.33	5,658.67	7,878.21
BU0038	AUXILIAR ADMINISTRATIVO	4,190.00	749.73	800.00	5,739.73	1,396.67		97.54	698.33	5,586.67	7,779.21
BU0045	AUXILIAR ADMINISTRATIVO	4,132.00	456.14	800.00	5,388.14	1,377.33		97.54	688.67	5,509.33	7,672.87
BU0050	AUXILIAR ADMINISTRATIVO	4,072.00	249.09	800.00	5,121.09	1,357.33		97.54	678.67	5,429.33	7,562.87
BU0054	AUXILIAR ADMINISTRATIVO	4,006.00	896.63	800.00	5,702.63	1,335.33		97.54	667.67	5,341.33	7,441.87
BU0059	AUXILIAR ADMINISTRATIVO	3,960.00	948.14	800.00	5,708.14	1,320.00		97.54	660.00	5,280.00	7,357.54
BU0064	AUXILIAR ADMINISTRATIVO	3,910.00	517.83	800.00	5,227.83	1,303.33		97.54	651.67	5,213.33	7,265.87
MM0099	AUXILIAR ADMINISTRATIVO	4,596.00	594.48	800.00	5,990.48	1,532.00		97.54	766.00	6,128.00	8,523.54
CB0005	AUXILIAR ADMINISTRATIVO SECAY	4,044.00	252.33	800.00	5,096.33	1,348.00		97.54	674.00	5,392.00	7,511.54
CB0006	AUXILIAR ADMINISTRATIVO SECAY	5,242.00	515.20	800.00	6,557.20	1,747.33		97.54	873.67	6,989.33	9,707.87

Clave	Puesto	Percepciones Mensuales				Percepciones Anuales					
		Sueldo Base	Compensación	Despensa	Total	Prima Vacacional	Previsión Social	Quinquenio	Ajuste Calendario	Aguiinaldo	Total
CB0007	AUXILIAR ADMINISTRATIVO SECAY	6,398.00	499.95	800.00	7,697.95	2,132.67		97.54	1,066.33	8,530.67	11,827.21
CB0008	AUXILIAR ADMINISTRATIVO SECAY	7,018.00	3.51	800.00	7,821.51	2,339.33		97.54	1,169.67	9,357.33	12,963.87
CB0009	AUXILIAR ADMINISTRATIVO SECAY	8,164.00	52.25	800.00	9,016.25	2,721.33		97.54	1,360.67	10,885.33	15,064.87
BU0017	AUXILIAR DE SERVICIOS	4,364.00	1,035.45	800.00	6,199.45	1,454.67		97.54	727.33	5,818.67	8,098.21
BU0042	AUXILIAR DE SERVICIOS	4,190.00	782.19	800.00	5,772.19	1,396.67		97.54	698.33	5,586.67	7,779.21
BU0048	AUXILIAR DE SERVICIOS	4,132.00	2,121.12	800.00	7,053.12	1,377.33		97.54	688.67	5,509.33	7,672.87
BU0053	AUXILIAR DE SERVICIOS	4,072.00		800.00	4,872.00	1,357.33		97.54	678.67	5,429.33	7,562.87
BU0058	AUXILIAR DE SERVICIOS	4,006.00		800.00	4,806.00	1,335.33		97.54	667.67	5,341.33	7,441.87
BU0061	AUXILIAR DE SERVICIOS	3,960.00		800.00	4,760.00	1,320.00		97.54	660.00	5,280.00	7,357.54
BU0066	AUXILIAR DE SERVICIOS	3,886.00		800.00	4,686.00	1,295.33		97.54	647.67	5,181.33	7,221.87
MM0079	AUXILIAR DE SERVICIOS	5,248.00		800.00	6,048.00	1,749.33		97.54	874.67	6,997.33	9,718.87
CB0010	AUXILIAR DE SERVICIOS SECAY	3,652.00		800.00	4,452.00	1,217.33		97.54	608.67	4,869.33	6,792.87
CB0011	AUXILIAR DE SERVICIOS SECAY	3,954.00		800.00	4,754.00	1,318.00		97.54	659.00	5,272.00	7,346.54
MM0025	AUXILIAR INFORMATICO	10,050.00		800.00	10,850.00	3,350.00		97.54	1,675.00	13,400.00	18,522.54
MM0116	AUXILIAR JE	11,688.00		800.00	12,488.00	3,896.00		97.54	1,948.00	15,584.00	21,525.54
MM0115	AUXILIAR JL	11,688.00		800.00	12,488.00	3,896.00		97.54	1,948.00	15,584.00	21,525.54
BU0037	AUXILIAR TECNICO	4,212.00		800.00	5,012.00	1,404.00		97.54	702.00	5,616.00	7,819.54
CB0012	AUXILIAR TECNICO DE MANTENIMIENTO	6,522.00		800.00	7,322.00	2,174.00		97.54	1,087.00	8,696.00	12,054.54
CB0013	AUXILIAR TECNICO SECAY	5,066.00		800.00	5,866.00	1,688.67		97.54	844.33	6,754.67	9,385.21
CB0014	AUXILIAR TECNICO SECAY	5,370.00		800.00	6,170.00	1,790.00		97.54	895.00	7,160.00	9,942.54
CB0015	AUXILIAR TECNICO SECAY	6,264.00		800.00	7,064.00	2,088.00		97.54	1,044.00	8,352.00	11,581.54
FG0007	AYUDANTE DE AUTOPSIAS	7,622.00		800.00	8,422.00	2,540.67		97.54	1,270.33	10,162.67	14,071.21
PJ0014	AYUDANTE TECNICO	5,040.00		800.00	5,840.00	1,680.00		97.54	840.00	6,720.00	9,337.54
FG0008	AYUDANTE TECNICO DE AUTOPSIAS	13,800.00		800.00	14,600.00	4,600.00		97.54	2,300.00	18,400.00	25,397.54
CB0016	BAILARIN	4,910.00		800.00	5,710.00	1,636.67		97.54	818.33	6,546.67	9,099.21
CB0017	BAILARIN	5,868.00		800.00	6,668.00	1,956.00		97.54	978.00	7,824.00	10,855.54
CB0018	BAILARIN	8,006.00		800.00	8,806.00	2,668.67		97.54	1,334.33	10,674.67	14,775.21
CB0019	BIBLIOTECARIO	3,722.00		800.00	4,522.00	1,240.67		97.54	620.33	4,962.67	6,921.21
CB0020	BIBLIOTECARIO	4,096.00		800.00	4,896.00	1,365.33		97.54	682.67	5,461.33	7,606.87
CB0021	BIBLIOTECARIO	4,672.00		800.00	5,472.00	1,557.33		97.54	778.67	6,229.33	8,662.87
CB0022	BIBLIOTECARIO	6,192.00		800.00	6,992.00	2,064.00		97.54	1,032.00	8,256.00	11,449.54
BU0020	CAJERO	4,310.00		800.00	5,110.00	1,436.67		97.54	718.33	5,746.67	7,999.21
BU0047	CAJERO	4,132.00		800.00	4,932.00	1,377.33		97.54	688.67	5,509.33	7,672.87
MM0114	CAJERO	6,532.00		800.00	7,332.00	2,177.33		97.54	1,088.67	8,709.33	12,072.87
CB0023	CANTANTE	10,366.00		800.00	11,166.00	3,455.33		97.54	1,727.67	13,821.33	19,101.87
SC0131	CAPITAN PILOTO	37,230.00		-	37,230.00	12,410.00		97.54	6,205.00	49,640.00	68,352.54
SC0189	CAPITAN PILOTO	66,000.00		-	66,000.00	22,000.00		97.54	11,000.00	88,000.00	121,097.54
BU0018	CAPTURISTA	4,310.00		800.00	5,110.00	1,436.67		97.54	718.33	5,746.67	7,999.21
BU0044	CAPTURISTA	4,190.00		800.00	4,990.00	1,396.67		97.54	698.33	5,586.67	7,779.21
BU0023	CHOFER	4,310.00		800.00	5,110.00	1,436.67		97.54	718.33	5,746.67	7,999.21
BU0033	CHOFER	4,244.00		800.00	5,044.00	1,414.67		97.54	707.33	5,658.67	7,878.21
BU0043	CHOFER	4,190.00		800.00	4,990.00	1,396.67		97.54	698.33	5,586.67	7,779.21
MM0001	CHOFER	12,522.00		800.00	13,322.00	4,174.00		97.54	2,087.00	16,696.00	23,054.54
MM0026	CHOFER	10,050.00		800.00	10,850.00	3,350.00		97.54	1,675.00	13,400.00	18,522.54
MM0037	CHOFER	8,594.00		800.00	9,394.00	2,864.67		97.54	1,432.33	11,458.67	15,853.21
MM0043	CHOFER	7,664.00		800.00	8,464.00	2,554.67		97.54	1,277.33	10,218.67	14,148.21
MM0053	CHOFER	7,576.00		800.00	8,376.00	2,525.33		97.54	1,262.67	10,101.33	13,986.87
MM0070	CHOFER	6,532.00		800.00	7,332.00	2,177.33		97.54	1,088.67	8,709.33	12,072.87
MM0083	CHOFER	5,560.00		800.00	6,360.00	1,853.33		97.54	926.67	7,413.33	10,290.87

Clave	Puesto	Percepciones Mensuales				Percepciones Anuales					
		Sueldo Base	Compensación	Despensa	Total	Prima Vacacional	Previsión Social	Quinquenio	Ajuste Calendario	Aguinaldo	Total
SCO082	CHOFER	14,952.00		800.00	15,752.00	4,984.00		97.54	2,492.00	19,936.00	27,509.54
SCO147	CHOFER	16,282.00		800.00	17,082.00	5,427.33		97.54	2,713.67	21,709.33	29,947.87
SCO148	CHOFER	22,634.00		-	22,634.00	7,544.67		97.54	3,772.33	30,178.67	41,593.21
CB0024	CHOFER SECAY	4,058.00		800.00	4,858.00	1,352.67		97.54	676.33	5,410.67	7,537.21
FG0003	COMANDANTE	14,538.00		800.00	15,338.00	4,846.00		97.54	2,423.00	19,384.00	26,750.54
PJ0026	COMANDANTE	13,156.00		800.00	13,956.00	4,385.33		97.54	2,192.67	17,541.33	24,216.87
SCO156	CONSEJERO JURIDICO	103,278.00		-	103,278.00	34,426.00		97.54	17,213.00	137,704.00	189,440.54
SCO003	CONTRALOR DE GOBIERNO	103,278.00		-	103,278.00	34,426.00		97.54	17,213.00	137,704.00	189,440.54
SCO041	CONTRALOR INTERNO	22,924.00		-	22,924.00	7,641.33		97.54	3,820.67	30,565.33	42,124.87
SCO060	CONTRALOR INTERNO	18,190.00		-	18,190.00	6,063.33		97.54	3,031.67	24,253.33	33,445.87
MM0013	COORDINADOR	11,688.00		800.00	12,488.00	3,896.00		97.54	1,948.00	15,584.00	21,525.54
MM0027	COORDINADOR	10,050.00		800.00	10,850.00	3,350.00		97.54	1,675.00	13,400.00	18,522.54
SCO080	COORDINADOR	15,614.00		800.00	16,414.00	5,204.67		97.54	2,602.33	20,818.67	28,723.21
SCO081	COORDINADOR	15,122.00		800.00	15,922.00	5,040.67		97.54	2,520.33	20,162.67	27,821.21
SCO087	COORDINADOR	14,862.00		800.00	15,662.00	4,954.00		97.54	2,477.00	19,816.00	27,344.54
SCO088	COORDINADOR	14,694.00		800.00	15,494.00	4,898.00		97.54	2,449.00	19,592.00	27,036.54
SCO090	COORDINADOR	13,482.00		800.00	14,282.00	4,494.00		97.54	2,247.00	17,976.00	24,814.54
SCO097	COORDINADOR	13,308.00		800.00	14,108.00	4,436.00		97.54	2,218.00	17,744.00	24,495.54
SCO155	COORDINADOR	16,028.00		800.00	16,828.00	5,342.67		97.54	2,671.33	21,370.67	29,482.21
CB0025	COORDINADOR ACADEMICO DE MUSICA	7,436.00		800.00	8,236.00	2,478.67		97.54	1,239.33	9,914.67	13,730.21
CB0026	COORDINADOR DE AREA	16,728.00		800.00	17,528.00	5,576.00		97.54	2,788.00	22,304.00	30,765.54
CB0027	COORDINADOR DE ARTE	5,838.00		800.00	6,638.00	1,946.00		97.54	973.00	7,784.00	10,800.54
SCO191	COORDINADOR DE ASUNTOS INTERNOS SSP	38,000.00		-	38,000.00	12,666.67		97.54	6,333.33	50,666.67	69,764.21
CB0028	COORDINADOR DE GRUPOS ARTISTICOS	16,384.00		800.00	17,184.00	5,461.33		97.54	2,730.67	21,845.33	30,134.87
CB0092	COORDINADOR DE GRUPOS ARTISTICOS	7,936.00		800.00	8,736.00	2,645.33		97.54	1,322.67	10,581.33	14,646.87
CM0002	COORDINADOR DE GRUPOS ARTISTICOS	9,964.00		800.00	10,764.00	3,321.33		97.54	1,660.67	13,285.33	18,364.87
CM0005	COORDINADOR DE GRUPOS ARTISTICOS	13,290.00		800.00	14,090.00	4,430.00		97.54	2,215.00	17,720.00	24,462.54
MM0044	COORDINADOR DE PROYECTO	8,014.00		800.00	8,814.00	2,671.33		97.54	1,335.67	10,685.33	14,789.87
PV0021	COORDINADOR ESTADISTICA CEMECA	15,536.00		800.00	16,336.00	5,178.67		97.54	2,589.33	20,714.67	28,580.21
SCO187	COORDINADOR GENERAL	74,878.00		-	74,878.00	24,959.33		97.54	12,479.67	99,837.33	137,373.87
SCO195	COORDINADOR GENERAL DE ASESORES	103,278.00		-	103,278.00	34,426.00		97.54	17,213.00	137,704.00	189,440.54
SCO163	COORDINADOR GENERAL SPV	37,230.00		-	37,230.00	12,410.00		97.54	6,205.00	49,640.00	68,352.54
SCO134	COORDINADOR OPERATIVO	22,924.00		-	22,924.00	7,641.33		97.54	3,820.67	30,565.33	42,124.87
SCO186	COORDINADOR OPERATIVO	38,608.00		-	38,608.00	12,869.33		97.54	6,434.67	51,477.33	70,878.87
PV0022	COORDINADOR PERITOS CEMECA	13,306.00		800.00	14,106.00	4,435.33		97.54	2,217.67	17,741.33	24,491.87
CB0029	COORDINADOR SECAY	5,146.00		800.00	5,946.00	1,715.33		97.54	857.67	6,861.33	9,531.87
CB0030	COORDINADOR SECAY	7,236.00		800.00	8,036.00	2,412.00		97.54	1,206.00	9,648.00	13,363.54
CB0031	COORDINADOR SECAY	9,302.00		800.00	10,102.00	3,100.67		97.54	1,550.33	12,402.67	17,151.21
CB0032	COORDINADOR SECAY	10,616.00		800.00	11,416.00	3,538.67		97.54	1,769.33	14,154.67	19,560.21
CB0033	COORDINADOR SECAY	11,210.00		800.00	12,010.00	3,736.67		97.54	1,868.33	14,946.67	20,649.21
CB0034	COORDINADOR SECAY	12,802.00		800.00	13,602.00	4,267.33		97.54	2,133.67	17,069.33	23,567.87
CB0035	COORDINADOR SECAY	16,218.00		800.00	17,018.00	5,406.00		97.54	2,703.00	21,624.00	29,830.54
CB0036	COORDINADOR SECAY	15,520.00		800.00	16,320.00	5,173.33		97.54	2,586.67	20,693.33	28,550.87
CB0037	COORDINADOR SECAY	15,444.00		800.00	16,244.00	5,148.00		97.54	2,574.00	20,592.00	28,411.54
MM0123	COORDINADOR SECIUV	10,458.00		800.00	11,258.00	3,486.00		97.54	1,743.00	13,944.00	19,270.54
MM0124	COORDINADOR SECIUV	10,762.00		800.00	11,562.00	3,587.33		97.54	1,793.67	14,349.33	19,827.87
SCO139	COORDINADOR SPV	15,536.00		800.00	16,336.00	5,178.67		97.54	2,589.33	20,714.67	28,580.21
SCO140	COORDINADOR SPV	16,348.00		800.00	17,148.00	5,449.33		97.54	2,724.67	21,797.33	30,068.87
PV0017	COORDINADOR UEEC	15,536.00		800.00	16,336.00	5,178.67		97.54	2,589.33	20,714.67	28,580.21

Clave	Puesto	Percepciones Mensuales				Percepciones Anuales					
		Sueldo Base	Compensación	Despensa	Total	Prima Vacacional	Previsión Social	Quinquenio	Ajuste Calendario	Aguinaldo	Total
CB0038	CORALISTA	4,910.00		800.00	5,710.00	1,636.67		97.54	818.33	6,546.67	9,099.21
CB0039	CURADOR	10,428.00		800.00	11,228.00	3,476.00		97.54	1,738.00	13,904.00	19,215.54
SC0152	CUSTODIO	22,634.00		-	22,634.00	7,544.67		97.54	3,772.33	30,178.67	41,593.21
MM0087	DEFENSOR DE OFICIO	5,560.00		800.00	6,360.00	1,853.33		97.54	926.67	7,413.33	10,290.87
MM0117	DEFENSOR DE OFICIO	9,980.00		800.00	10,780.00	3,326.67		97.54	1,663.33	13,306.67	18,394.21
MM0130	DEFENSOR DE OFICIO	11,240.00		800.00	12,040.00	3,746.67		97.54	1,873.33	14,986.67	20,704.21
SC0185	DEFENSOR GENERAL	38,608.00		-	38,608.00	12,869.33		97.54	6,434.67	51,477.33	70,878.87
MM0134	DEFENSOR PUBLICO	8,014.00		800.00	8,814.00	2,671.33		97.54	1,335.67	10,685.33	14,789.87
MM0135	DEFENSOR PUBLICO	9,980.00		800.00	10,780.00	3,326.67		97.54	1,663.33	13,306.67	18,394.21
MM0136	DEFENSOR PUBLICO	10,050.00		800.00	10,850.00	3,350.00		97.54	1,675.00	13,400.00	18,522.54
MM0137	DEFENSOR PUBLICO	11,240.00		800.00	12,040.00	3,746.67		97.54	1,873.33	14,986.67	20,704.21
MM0138	DEFENSOR PUBLICO	11,688.00		800.00	12,488.00	3,896.00		97.54	1,948.00	15,584.00	21,525.54
CB0040	DEPENDIENTE DE MOSTRADOR	7,384.00		800.00	8,184.00	2,461.33		97.54	1,230.67	9,845.33	13,634.87
SC0013	DIRECTOR	46,538.00		-	46,538.00	15,512.67		97.54	7,756.33	62,050.67	85,417.21
SC0022	DIRECTOR	37,230.00		-	37,230.00	12,410.00		97.54	6,205.00	49,640.00	68,352.54
SC0028	DIRECTOR	30,972.00		-	30,972.00	10,324.00		97.54	5,162.00	41,296.00	56,879.54
SC0045	DIRECTOR	22,792.00		-	22,792.00	7,597.33		97.54	3,798.67	30,389.33	41,882.87
SC0074	DIRECTOR	15,536.00		800.00	16,336.00	5,178.67		97.54	2,589.33	20,714.67	28,580.21
SC0153	DIRECTOR	38,608.00		-	38,608.00	12,869.33		97.54	6,434.67	51,477.33	70,878.87
SC0130	DIRECTOR DE CERESO	37,230.00		-	37,230.00	12,410.00		97.54	6,205.00	49,640.00	68,352.54
SC0011	DIRECTOR GENERAL	62,326.00		-	62,326.00	20,775.33		97.54	10,387.67	83,101.33	114,361.87
SC0164	DIRECTOR GENERAL	74,878.00		-	74,878.00	24,959.33		97.54	12,479.67	99,837.33	137,373.87
SC0194	DIRECTOR SSP	55,000.00		-	55,000.00	18,333.33		97.54	9,166.67	73,333.33	100,930.87
MM0054	DISEÑADOR GRAFICO	7,576.00		800.00	8,376.00	2,525.33		97.54	1,262.67	10,101.33	13,986.87
CB0041	DISEÑADOR GRAFICO SECAY	7,384.00		800.00	8,184.00	2,461.33		97.54	1,230.67	9,845.33	13,634.87
CB0042	EDITOR	8,412.00		800.00	9,212.00	2,804.00		97.54	1,402.00	11,216.00	15,519.54
BU0022	ENCARGADO	4,310.00		800.00	5,110.00	1,436.67		97.54	718.33	5,746.67	7,999.21
BU0032	ENCARGADO	4,244.00		800.00	5,044.00	1,414.67		97.54	707.33	5,658.67	7,878.21
SC0084	ESCOLTA	14,952.00		800.00	15,752.00	4,984.00		97.54	2,492.00	19,936.00	27,509.54
SC0149	ESCOLTA	31,684.00		-	31,684.00	10,561.33		97.54	5,280.67	42,245.33	58,184.87
BU0040	ESCRIBIENTE	4,190.00		800.00	4,990.00	1,396.67		97.54	698.33	5,586.67	7,779.21
PJ0033	FACILITADOR	14,510.00		800.00	15,310.00	4,836.67		97.54	2,418.33	19,346.67	26,699.21
SC0184	FACILITADOR	16,348.00		800.00	17,148.00	5,449.33		97.54	2,724.67	21,797.33	30,068.87
FG0004	FISCAL	15,204.00		800.00	16,004.00	5,068.00		97.54	2,534.00	20,272.00	27,971.54
PJ0021	FISCAL	14,510.00		800.00	15,310.00	4,836.67		97.54	2,418.33	19,346.67	26,699.21
SC0182	FISCAL GENERAL	111,156.00		-	111,156.00	37,052.00		97.54	18,526.00	148,208.00	203,883.54
FG0015	FISCAL INVESTIGADOR	15,402.00		800.00	16,202.00	5,134.00		97.54	2,567.00	20,536.00	28,334.54
FG0016	FISCAL INVESTIGADOR	13,176.00		800.00	13,976.00	4,392.00		97.54	2,196.00	17,568.00	24,253.54
FG0017	FISCAL INVESTIGADOR	10,398.00		800.00	11,198.00	3,466.00		97.54	1,733.00	13,864.00	19,160.54
PJ0031	FISCAL INVESTIGADOR	15,204.00		800.00	16,004.00	5,068.00		97.54	2,534.00	20,272.00	27,971.54
PJ0032	FISCAL INVESTIGADOR	14,510.00		800.00	15,310.00	4,836.67		97.54	2,418.33	19,346.67	26,699.21
PJ0034	FISCAL INVESTIGADOR	11,056.00		800.00	11,856.00	3,685.33		97.54	1,842.67	14,741.33	20,366.87
PJ0035	FISCAL INVESTIGADOR	8,808.00		800.00	9,608.00	2,936.00		97.54	1,468.00	11,744.00	16,245.54
PV0007	FOTOGRAFO	3,910.00		800.00	4,710.00	1,303.33		97.54	651.67	5,213.33	7,265.87
SC0001	GOBERNADOR	141,152.00		-	141,152.00	47,050.67		97.54	23,525.33	188,202.67	258,876.21
SC0150	GUARDIA	9,002.00		800.00	9,802.00	3,000.67		97.54	1,500.33	12,002.67	16,601.21
SC0151	GUARDIA	12,858.00		800.00	13,658.00	4,286.00		97.54	2,143.00	17,144.00	23,670.54
MM0088	GUARDIA DE SEGURIDAD	5,378.00		800.00	6,178.00	1,792.67		97.54	896.33	7,170.67	9,957.21
BU0002	INSPECTOR	4,596.00		800.00	5,396.00	1,532.00		97.54	766.00	6,128.00	8,523.54

Clave	Puesto	Percepciones Mensuales				Percepciones Anuales					
		Sueldo Base	Compensación	Despensa	Total	Prima Vacacional	Previsión Social	Quinquenio	Ajuste Calendario	Aguiinaldo	Total
BU0041	INSPECTOR	4,190.00		800.00	4,990.00	1,396.67		97.54	698.33	5,586.67	7,779.21
BU0046	INSPECTOR	4,132.00		800.00	4,932.00	1,377.33		97.54	688.67	5,509.33	7,672.87
CB0043	INSTRUCTOR SECAY	1,104.00		800.00	1,904.00	368.00		97.54	184.00	1,472.00	2,121.54
CB0044	INSTRUCTOR SECAY	2,440.00		800.00	3,240.00	813.33		97.54	406.67	3,253.33	4,570.87
CB0045	INSTRUCTOR SECAY	2,788.00		800.00	3,588.00	929.33		97.54	464.67	3,717.33	5,208.87
CB0046	INSTRUCTOR SECAY	3,382.00		800.00	4,182.00	1,127.33		97.54	563.67	4,509.33	6,297.87
CB0047	INSTRUCTOR SECAY	4,076.00		800.00	4,876.00	1,358.67		97.54	679.33	5,434.67	7,570.21
CB0048	INSTRUCTOR SECAY	4,852.00		800.00	5,652.00	1,617.33		97.54	808.67	6,469.33	8,992.87
CB0049	INSTRUCTOR SECAY	5,458.00		800.00	6,258.00	1,819.33		97.54	909.67	7,277.33	10,103.87
CB0050	INSTRUCTOR SECAY	6,186.00		800.00	6,986.00	2,062.00		97.54	1,031.00	8,248.00	11,438.54
CB0051	INSTRUCTOR SECAY	6,556.00		800.00	7,356.00	2,185.33		97.54	1,092.67	8,741.33	12,116.87
CB0052	INSTRUCTOR SECAY	7,134.00		800.00	7,934.00	2,378.00		97.54	1,189.00	9,512.00	13,176.54
CB0053	INSTRUCTOR SECAY	8,336.00		800.00	9,136.00	2,778.67		97.54	1,389.33	11,114.67	15,380.21
CB0054	INSTRUCTOR SECAY	9,710.00		800.00	10,510.00	3,236.67		97.54	1,618.33	12,946.67	17,899.21
CB0055	INSTRUCTOR SECAY	15,438.00		800.00	16,238.00	5,146.00		97.54	2,573.00	20,584.00	28,400.54
BU0070	INTENDENTE SECUIV	5,592.00		800.00	6,392.00	1,864.00		97.54	932.00	7,456.00	10,349.54
CB0056	JEFE DE AUDIO Y SONORIZACION	6,264.00		800.00	7,064.00	2,088.00		97.54	1,044.00	8,352.00	11,581.54
SC0049	JEFE DE AVANZADA	21,404.00		-	21,404.00	7,134.67		97.54	3,567.33	28,538.67	39,338.21
SC0146	JEFE DE AVANZADA	18,824.00		-	18,824.00	6,274.67		97.54	3,137.33	25,098.67	34,608.21
MM0009	JEFE DE DEPARTAMENTO	11,798.00		800.00	12,598.00	3,932.67		97.54	1,966.33	15,730.67	21,727.21
SC0029	JEFE DE DEPARTAMENTO	30,972.00		-	30,972.00	10,324.00		97.54	5,162.00	41,296.00	56,879.54
SC0039	JEFE DE DEPARTAMENTO	24,610.00		-	24,610.00	8,203.33		97.54	4,101.67	32,813.33	45,215.87
SC0043	JEFE DE DEPARTAMENTO	22,924.00		-	22,924.00	7,641.33		97.54	3,820.67	30,565.33	42,124.87
SC0059	JEFE DE DEPARTAMENTO	18,252.00		-	18,252.00	6,084.00		97.54	3,042.00	24,336.00	33,559.54
SC0066	JEFE DE DEPARTAMENTO	16,348.00		800.00	17,148.00	5,449.33		97.54	2,724.67	21,797.33	30,068.87
SC0144	JEFE DE DEPARTAMENTO	25,220.00		-	25,220.00	8,406.67		97.54	4,203.33	33,626.67	46,334.21
CM0003	JEFE DE DEPARTAMENTO SECAY	18,370.00		-	18,370.00	6,123.33		97.54	3,061.67	24,493.33	33,775.87
CM0006	JEFE DE DEPARTAMENTO SECAY	15,446.00		800.00	16,246.00	5,148.67		97.54	2,574.33	20,594.67	28,415.21
PV0025	JEFE DE DEPARTAMENTO SSP	38,000.00		-	38,000.00	12,666.67		97.54	6,333.33	50,666.67	69,764.21
CB0057	JEFE DE FOROS	5,676.00		800.00	6,476.00	1,892.00		97.54	946.00	7,568.00	10,503.54
FG0002	JEFE DE GRUPO	11,774.00		800.00	12,574.00	3,924.67		97.54	1,962.33	15,698.67	21,683.21
CB0058	JEFE DE ILUMINACION	6,264.00		800.00	7,064.00	2,088.00		97.54	1,044.00	8,352.00	11,581.54
CB0059	JEFE DE JARDINERIA	4,044.00		800.00	4,844.00	1,348.00		97.54	674.00	5,392.00	7,511.54
BU0013	JEFE DE OFICINA	4,364.00		800.00	5,164.00	1,454.67		97.54	727.33	5,818.67	8,098.21
MM0094	JEFE DE OFICINA	4,800.00		800.00	5,600.00	1,600.00		97.54	800.00	6,400.00	8,897.54
MM0100	JEFE DE OFICINA	4,596.00		800.00	5,396.00	1,532.00		97.54	766.00	6,128.00	8,523.54
MM0105	JEFE DE OFICINA	5,184.00		800.00	5,984.00	1,728.00		97.54	864.00	6,912.00	9,601.54
CB0060	JEFE DE PRODUCCION	7,762.00		800.00	8,562.00	2,587.33		97.54	1,293.67	10,349.33	14,327.87
MM0085	JEFE DE PROGRAMACION	5,560.00		800.00	6,360.00	1,853.33		97.54	926.67	7,413.33	10,290.87
BU0003	JEFE DE SECCION	4,536.00		800.00	5,336.00	1,512.00		97.54	756.00	6,048.00	8,413.54
BU0010	JEFE DE SECCION	4,436.00		800.00	5,236.00	1,478.67		97.54	739.33	5,914.67	8,230.21
BU0019	JEFE DE SECCION	4,310.00		800.00	5,110.00	1,436.67		97.54	718.33	5,746.67	7,999.21
BU0036	JEFE DE SECCION	4,212.00		800.00	5,012.00	1,404.00		97.54	702.00	5,616.00	7,819.54
BU0034	JEFE DE SERVICIOS	4,244.00		800.00	5,044.00	1,414.67		97.54	707.33	5,658.67	7,878.21
SC0054	LIDER DE PROYECTO	19,836.00		-	19,836.00	6,612.00		97.54	3,306.00	26,448.00	36,463.54
SC0068	LIDER DE PROYECTO	16,452.00		800.00	17,252.00	5,484.00		97.54	2,742.00	21,936.00	30,259.54
FG0009	MEDICO GENERAL SEMEFO	12,204.00		800.00	13,004.00	4,068.00		97.54	2,034.00	16,272.00	22,471.54
FG0010	MEDICO GENERAL SEMEFO	15,096.00		800.00	15,896.00	5,032.00		97.54	2,516.00	20,128.00	27,773.54
CB0061	MUSEOGRAFO	4,038.00		800.00	4,838.00	1,346.00		97.54	673.00	5,384.00	7,500.54

Clave	Puesto	Percepciones Mensuales				Percepciones Anuales					
		Sueldo Base	Compensación	Despensa	Total	Prima Vacacional	Previsión Social	Quinquenio	Ajuste Calendario	Aguinaldo	Total
CB0062	MUSEOGRAFO	4,722.00		800.00	5,522.00	1,574.00		97.54	787.00	6,296.00	8,754.54
CB0063	MUSICO	3,278.00		800.00	4,078.00	1,092.67		97.54	546.33	4,370.67	6,107.21
CB0064	MUSICO	4,656.00		800.00	5,456.00	1,552.00		97.54	776.00	6,208.00	8,633.54
CB0065	MUSICO	5,536.00		800.00	6,336.00	1,845.33		97.54	922.67	7,381.33	10,246.87
CB0066	MUSICO	6,712.00		800.00	7,512.00	2,237.33		97.54	1,118.67	8,949.33	12,402.87
CB0067	MUSICO	11,210.00		800.00	12,010.00	3,736.67		97.54	1,868.33	14,946.67	20,649.21
BU0049	NOTIFICADOR	4,072.00		800.00	4,872.00	1,357.33		97.54	678.67	5,429.33	7,562.87
BU0072	OFICIAL DE REGISTRO CIVIL	4,552.00		800.00	5,352.00	1,517.33		97.54	758.67	6,069.33	8,442.87
MM0010	OFICIAL DE REGISTRO CIVIL	5,814.00		800.00	6,614.00	1,938.00		97.54	969.00	7,552.00	10,756.54
MM0011	OFICIAL DE REGISTRO CIVIL	6,816.00		800.00	7,616.00	2,272.00		97.54	1,136.00	9,088.00	12,593.54
SC0085	PARAMEDICO	14,952.00		800.00	15,752.00	4,984.00		97.54	2,492.00	19,936.00	27,509.54
SC0145	PARAMEDICO	18,824.00		-	18,824.00	6,274.67		97.54	3,137.33	25,098.67	34,608.21
PJ0023	PERITO	13,416.00		800.00	14,216.00	4,472.00		97.54	2,236.00	17,888.00	24,693.54
PJ0024	PERITO	8,982.00		800.00	9,782.00	2,994.00		97.54	1,497.00	11,976.00	16,564.54
PJ0025	PERITO	7,898.00		800.00	8,698.00	2,632.67		97.54	1,316.33	10,530.67	14,577.21
PV0019	PERITO AUXILIAR UEEC	8,982.00		800.00	9,782.00	2,994.00		97.54	1,497.00	11,976.00	16,564.54
PV0023	PERITO CEMECA	8,982.00		800.00	9,782.00	2,994.00		97.54	1,497.00	11,976.00	16,564.54
FG0011	PERITO FGE	8,434.00		800.00	9,234.00	2,811.33		97.54	1,405.67	11,245.33	15,559.87
FG0012	PERITO FGE	10,812.00		800.00	11,612.00	3,604.00		97.54	1,802.00	14,416.00	19,919.54
FG0013	PERITO FGE	12,958.00		800.00	13,758.00	4,319.33		97.54	2,159.67	17,277.33	23,853.87
FG0014	PERITO FGE	13,890.00		800.00	14,690.00	4,630.00		97.54	2,315.00	18,520.00	25,562.54
PV0018	PERITO UEEC	13,306.00		800.00	14,106.00	4,435.33		97.54	2,217.67	17,741.33	24,491.87
CB0068	PIANISTA ACOMPAÑANTE	3,634.00		800.00	4,434.00	1,211.33		97.54	605.67	4,845.33	6,759.87
CB0069	PIANISTA ACOMPAÑANTE	8,316.00		800.00	9,116.00	2,772.00		97.54	1,386.00	11,088.00	15,343.54
SC0132	PILOTO AVIADOR	30,972.00		-	30,972.00	10,324.00		97.54	5,162.00	41,296.00	56,879.54
PV0005	POLICIA PRIMERO	3,850.00		800.00	4,650.00	1,283.33		97.54	641.67	5,133.33	7,155.87
PV0003	POLICIA RAZO	3,780.00		800.00	4,580.00	1,260.00		97.54	630.00	5,040.00	7,027.54
PV0004	POLICIA SEGUNDO	3,808.00		800.00	4,608.00	1,269.33		97.54	634.67	5,077.33	7,078.87
PV0014	POLICIA SEGUNDO EVENTO2	3,808.00		800.00	4,608.00	1,269.33		97.54	634.67	5,077.33	7,078.87
PV0002	POLICIA TERCERO	3,780.00		800.00	4,580.00	1,260.00		97.54	630.00	5,040.00	7,027.54
PV0013	POLICIA TERCERO EVENTO1	3,780.00		800.00	4,580.00	1,260.00		97.54	630.00	5,040.00	7,027.54
CB0070	PREFECTO	8,032.00		800.00	8,832.00	2,677.33		97.54	1,338.67	10,709.33	14,822.87
CB0071	PRESENTADOR DE GRUPOS	8,160.00		800.00	8,960.00	2,720.00		97.54	1,360.00	10,880.00	15,057.54
SC0123	PRESIDENTE DE LA JUNTA COM. PERM.	11,688.00		800.00	12,488.00	3,896.00		97.54	1,948.00	15,584.00	21,525.54
SC0109	PRESIDENTE JUNTA ESPECIAL CA	16,348.00		800.00	17,148.00	5,449.33		97.54	2,724.67	21,797.33	30,068.87
SC0111	PRESIDENTE JUNTA LOCAL JLCA	37,230.00		-	37,230.00	12,410.00		97.54	6,205.00	49,640.00	68,352.54
PV0012	PRIMER INSPECTOR	5,100.00		800.00	5,900.00	1,700.00		97.54	850.00	6,800.00	9,447.54
PV0009	PRIMER OFICIAL	4,002.00		800.00	4,802.00	1,334.00		97.54	667.00	5,336.00	7,434.54
SC0104	PROCURADOR	16,756.00		800.00	17,556.00	5,585.33		97.54	2,792.67	22,341.33	30,816.87
SC0129	PROCURADOR	16,348.00		800.00	17,148.00	5,449.33		97.54	2,724.67	21,797.33	30,068.87
SC0105	PROCURADOR AUXILIAR	11,068.00		800.00	11,868.00	3,689.33		97.54	1,844.67	14,757.33	20,388.87
PV0001	PROFESOR DE VIALIDAD	3,780.00		800.00	4,580.00	1,260.00		97.54	630.00	5,040.00	7,027.54
BU0007	PROGRAMADOR	4,480.00		800.00	5,280.00	1,493.33		97.54	746.67	5,973.33	8,310.87
MM0014	PROGRAMADOR	11,688.00		800.00	12,488.00	3,896.00		97.54	1,948.00	15,584.00	21,525.54
MM0041	PROGRAMADOR	8,284.00		800.00	9,084.00	2,761.33		97.54	1,380.67	11,045.33	15,284.87
MM0055	PROGRAMADOR	7,576.00		800.00	8,376.00	2,525.33		97.54	1,262.67	10,101.33	13,986.87
MM0086	PROGRAMADOR	5,560.00		800.00	6,360.00	1,853.33		97.54	926.67	7,413.33	10,290.87
SC0078	PROGRAMADOR	15,688.00		800.00	16,488.00	5,229.33		97.54	2,614.67	20,917.33	28,858.87
SC0096	PROGRAMADOR	13,358.00		800.00	14,158.00	4,452.67		97.54	2,226.33	17,810.67	24,587.21

Clave	Puesto	Percepciones Mensuales				Percepciones Anuales					
		Sueldo Base	Compensación	Despensa	Total	Prima Vacacional	Previsión Social	Quinquenio	Ajuste Calendario	Aguinaldo	Total
MM0104	PROMOTOR	7,236.00		800.00	8,036.00	2,412.00		97.54	1,206.00	9,648.00	13,363.54
SC0086	PROMOTOR	14,952.00		800.00	15,752.00	4,984.00		97.54	2,492.00	19,936.00	27,509.54
CB0072	PROMOTOR CULTURAL	6,458.00		800.00	7,258.00	2,152.67		97.54	1,076.33	8,610.67	11,937.21
CB0073	PROMOTOR CULTURAL	7,018.00		800.00	7,818.00	2,339.33		97.54	1,169.67	9,357.33	12,963.87
CB0074	PROMOTOR CULTURAL	7,928.00		800.00	8,728.00	2,642.67		97.54	1,321.33	10,570.67	14,632.21
CB0075	PROMOTOR CULTURAL	9,064.00		800.00	9,864.00	3,021.33		97.54	1,510.67	12,085.33	16,714.87
CB0076	PROMOTOR CULTURAL	10,630.00		800.00	11,430.00	3,543.33		97.54	1,771.67	14,173.33	19,585.87
CB0077	PROYECCIONISTA	5,640.00		800.00	6,440.00	1,880.00		97.54	940.00	7,520.00	10,437.54
MM0016	PROYECTISTA	7,942.00		800.00	8,742.00	2,647.33		97.54	1,323.67	10,589.33	14,657.87
CB0078	RECEPCIONISTA	4,240.00		800.00	5,040.00	1,413.33		97.54	706.67	5,653.33	7,870.87
SC0128	REGISTRADOR	16,348.00		800.00	17,148.00	5,449.33		97.54	2,724.67	21,797.33	30,068.87
CB0079	REPORTERO	7,238.00		800.00	8,038.00	2,412.67		97.54	1,206.33	9,650.67	13,367.21
BU0052	REPRESENTANTE OBRERO	4,072.00		800.00	4,872.00	1,357.33		97.54	678.67	5,429.33	7,562.87
BU0060	REPRESENTANTE PATRONAL	3,960.00		800.00	4,760.00	1,320.00		97.54	660.00	5,280.00	7,357.54
CB0080	RESTAURADOR	3,954.00		800.00	4,754.00	1,318.00		97.54	659.00	5,272.00	7,346.54
CB0081	RESTAURADOR	5,588.00		800.00	6,388.00	1,862.67		97.54	931.33	7,450.67	10,342.21
BU0006	SECRETARIA	4,480.00		800.00	5,280.00	1,493.33		97.54	746.67	5,973.33	8,310.87
BU0014	SECRETARIA	4,364.00		800.00	5,164.00	1,454.67		97.54	727.33	5,818.67	8,098.21
BU0027	SECRETARIA	4,244.00		800.00	5,044.00	1,414.67		97.54	707.33	5,658.67	7,878.21
BU0039	SECRETARIA	4,190.00		800.00	4,990.00	1,396.67		97.54	698.33	5,586.67	7,779.21
BU0051	SECRETARIA	4,072.00		800.00	4,872.00	1,357.33		97.54	678.67	5,429.33	7,562.87
BU0055	SECRETARIA	4,006.00		800.00	4,806.00	1,335.33		97.54	667.67	5,341.33	7,441.87
MM0018	SECRETARIA	11,104.00		800.00	11,904.00	3,701.33		97.54	1,850.67	14,805.33	20,454.87
MM0020	SECRETARIA	10,378.00		800.00	11,178.00	3,459.33		97.54	1,729.67	13,837.33	19,123.87
MM0056	SECRETARIA	7,576.00		800.00	8,376.00	2,525.33		97.54	1,262.67	10,101.33	13,986.87
MM0071	SECRETARIA	6,322.00		800.00	7,122.00	2,107.33		97.54	1,053.67	8,429.33	11,687.87
MM0080	SECRETARIA	5,248.00		800.00	6,048.00	1,749.33		97.54	874.67	6,997.33	9,718.87
MM0096	SECRETARIA	4,800.00		800.00	5,600.00	1,600.00		97.54	800.00	6,400.00	8,897.54
MM0103	SECRETARIA	4,596.00		800.00	5,396.00	1,532.00		97.54	766.00	6,128.00	8,523.54
PV0024	SECRETARIA CEMECA	4,006.00		800.00	4,806.00	1,335.33		97.54	667.67	5,341.33	7,441.87
CB0082	SECRETARIA SECAY	3,652.00		800.00	4,452.00	1,217.33		97.54	608.67	4,869.33	6,792.87
CB0083	SECRETARIA SECAY	6,906.00		800.00	7,706.00	2,302.00		97.54	1,151.00	9,208.00	12,758.54
PV0020	SECRETARIA UEEC	4,006.00		800.00	4,806.00	1,335.33		97.54	667.67	5,341.33	7,441.87
MM0107	SECRETARIO ESPECIAL JLCA	8,014.00		800.00	8,814.00	2,671.33		97.54	1,335.67	10,685.33	14,789.87
SC0110	SECRETARIO GENERAL JLCA	16,348.00		800.00	17,148.00	5,449.33		97.54	2,724.67	21,797.33	30,068.87
SC0004	SECRETARIO GOBIERNO	103,278.00		-	103,278.00	34,426.00		97.54	17,213.00	137,704.00	189,440.54
SC0036	SECRETARIO GOBIERNO	98,998.00		-	98,998.00	32,999.33		97.54	16,499.67	131,997.33	181,593.87
SC0124	SECRETARIO GOBIERNO	111,156.00		-	111,156.00	37,052.00		97.54	18,526.00	148,208.00	203,883.54
SC0021	SECRETARIO PARTICULAR	37,778.00		-	37,778.00	12,592.67		97.54	6,296.33	50,370.67	69,357.21
SC0044	SECRETARIO PARTICULAR	22,924.00		-	22,924.00	7,641.33		97.54	3,820.67	30,565.33	42,124.87
SC0192	SECRETARIO PARTICULAR SSP	38,000.00		-	38,000.00	12,666.67		97.54	6,333.33	50,666.67	69,764.21
PV0011	SEGUNDO INSPECTOR	4,278.00		800.00	5,078.00	1,426.00		97.54	713.00	5,704.00	7,940.54
PV0008	SEGUNDO OFICIAL	3,918.00		800.00	4,718.00	1,306.00		97.54	653.00	5,224.00	7,280.54
PV0015	SEGUNDO SUPERINTENDENTE A	15,536.00		800.00	16,336.00	5,178.67		97.54	2,589.33	20,714.67	28,580.21
PV0016	SEGUNDO SUPERINTENDENTE B	5,626.00		800.00	6,426.00	1,875.33		97.54	937.67	7,501.33	10,411.87
CS0195	SUBDIRECTOR SECAY	30,972.00		-	30,972.00	10,324.00		97.54	5,162.00	41,296.00	56,879.54
PV0010	SUBINSPECTOR	4,194.00		800.00	4,994.00	1,398.00		97.54	699.00	5,592.00	7,786.54
PV0006	SUBOFICIAL	3,882.00		800.00	4,682.00	1,294.00		97.54	647.00	5,176.00	7,214.54
SC0008	SUBSECRETARIO	74,878.00		-	74,878.00	24,959.33		97.54	12,479.67	99,837.33	137,373.87

Clave	Puesto	Percepciones Mensuales				Percepciones Anuales					
		Sueldo Base	Compensación	Despensa	Total	Prima Vacacional	Previsión Social	Quinquenio	Ajuste Calendario	Aguinaldo	Total
BU0029	SUPERVISOR	4,436.00		800.00	5,236.00	1,478.67		97.54	739.33	5,914.67	8,230.21
CB0084	SUPERVISOR DE MUSEOGRAFIA	5,420.00		800.00	6,220.00	1,806.67		97.54	903.33	7,226.67	10,034.21
CB0085	SUPERVISOR DE OPERACIONES	7,018.00		800.00	7,818.00	2,339.33		97.54	1,169.67	9,357.33	12,963.87
MM0073	SUPERVISOR TECNICO	5,962.00		800.00	6,762.00	1,987.33		97.54	993.67	7,949.33	11,027.87
CB0086	TAQUILLERO	4,918.00		800.00	5,718.00	1,639.33		97.54	819.67	6,557.33	9,113.87
CB0087	TAQUILLERO	5,370.00		800.00	6,170.00	1,790.00		97.54	895.00	7,160.00	9,942.54
BU0063	TECNICO DE CAMPO	3,960.00		800.00	4,760.00	1,320.00		97.54	660.00	5,280.00	7,357.54
CB0088	TECNICO DIGITALIZACION	6,376.00		800.00	7,176.00	2,125.33		97.54	1,062.67	8,501.33	11,786.87
MM0098	TECNICO ESPECIALIZADO	4,800.00		800.00	5,600.00	1,600.00		97.54	800.00	6,400.00	8,897.54
BU0035	TRABAJADOR SOCIAL	4,244.00		800.00	5,044.00	1,414.67		97.54	707.33	5,658.67	7,878.21
CB0089	UTILERO	4,886.00		800.00	5,686.00	1,628.67		97.54	814.33	6,514.67	9,055.21
BU0071	VELADOR SECUV	4,366.00		800.00	5,166.00	1,455.33		97.54	727.67	5,821.33	8,101.87
SCO183	VICE FISCAL	74,878.00		-	74,878.00	24,959.33		97.54	12,479.67	99,837.33	137,373.87
SCO193	VICE FISCAL	62,326.00		-	62,326.00	20,775.33		97.54	10,387.67	83,101.33	114,361.87
BU0057	VIGILANTE	4,006.00		800.00	4,806.00	1,335.33		97.54	667.67	5,341.33	7,441.87
BU0062	VIGILANTE	3,960.00		800.00	4,760.00	1,320.00		97.54	660.00	5,280.00	7,357.54
BU0065	VIGILANTE	3,886.00		800.00	4,686.00	1,295.33		97.54	647.67	5,181.33	7,221.87
BU0068	VIGILANTE	3,790.00		800.00	4,590.00	1,263.33		97.54	631.67	5,053.33	7,045.87
CB0091	VIGILANTE DE ARTE	3,390.00		800.00	4,190.00	1,130.00		97.54	565.00	4,520.00	6,312.54
CB0090	VIGILANTE SECAY	4,646.00		800.00	5,446.00	1,548.67		97.54	774.33	6,194.67	8,615.21
SCO158	VISITADOR	13,308.00		800.00	14,108.00	4,436.00		97.54	2,218.00	17,744.00	24,495.54