

Presupuesto de Egresos del Gobierno del Estado de Yucatán para el Ejercicio Fiscal 2016

TOMO II

Presupuesto del Poder Ejecutivo
del Estado de Yucatán



Yucatán

Gobierno del Estado
Comprometidos con tu bienestar
2012 - 2018

Presupuesto de Egresos del Gobierno del Estado de Yucatán para el Ejercicio Fiscal 2016

Poder Ejecutivo

Tabulador de Sueldos

Análisis de Plazas

Sueldos de Personal de Mandos Medios y Superiores

Plazas Magisteriales



GOBIERNO DEL ESTADO DE YUCATÁN
PRESUPUESTO 2016
SUELDO DE FUNCIONARIOS DE PRIMER Y SEGUNDO NIVEL

PUESTO	Percepciones			Deducciones				Sueldo Neto
	Sueldo Base	Otras Percepciones	Sueldo Bruto	ISR	ISSTEY	Fondo de Defunción	Total Deducciones	
03 Despacho del Gobernador								
GOBERNADOR	141,152.00	0.00	141,152.00	41,395.91	1,345.92	0.06	42,741.89	98,410.11
COORDINADOR GENERAL DE ASESORES	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
SECRETARIO GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
DIRECTOR GENERAL	62,326.00	0.00	62,326.00	15,018.70	1,345.92	0.06	16,364.68	45,961.32
ASESOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72
04 Secretaría General de Gobierno								
SECRETARIO GOBIERNO	111,156.00	0.00	111,156.00	31,197.27	1,345.92	0.06	32,543.25	78,612.75
SUBSECRETARIO	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
DIRECTOR GENERAL	62,326.00	0.00	62,326.00	15,018.70	1,345.92	0.06	16,364.68	45,961.32
ASESOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72
DIRECTOR	15,536.00	0.00	15,536.00	2,209.37	1,242.88	0.06	3,452.31	12,083.69
07 Secretaría de Obras Públicas								
SECRETARIO GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
DIRECTOR GENERAL	62,326.00	0.00	62,326.00	15,018.70	1,345.92	0.06	16,364.68	45,961.32
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72
08 Secretaría de Seguridad Pública								
SECRETARIO GOBIERNO	111,156.00	0.00	111,156.00	31,197.27	1,345.92	0.06	32,543.25	78,612.75
DIRECTOR GENERAL	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
SUBSECRETARIO	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
DIRECTOR SSP	55,000.00	0.00	55,000.00	12,820.90	1,345.92	0.06	14,166.88	40,833.12
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

09 Secretaría de Educación

SECRETARIO GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

10 Fiscalía General de Gobierno

FISCAL GENERAL	111,156.00	0.00	111,156.00	31,197.27	1,345.92	0.06	32,543.25	78,612.75
VICE FISCAL	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

11 Secretaría de Desarrollo Rural

SECRETARIO GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
DIRECTOR GENERAL	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

12 Secretaría de Fomento Económico

SECRETARIO GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
DIRECTOR GENERAL	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

13 Secretaría de Fomento Turístico

SECRETARIO GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
DIRECTOR GENERAL	62,326.00	0.00	62,326.00	15,018.70	1,345.92	0.06	16,364.68	45,961.32
ASESOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

14 Secretaría de Desarrollo Urbano y Medio Ambiente

SECRETARIO GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
DIRECTOR GENERAL	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

15 Secretaría de la Contraloría General

CONTRALOR DE GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
DIRECTOR GENERAL	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

17 Secretaría de Desarrollo Social

SECRETARIO GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
DIRECTOR GENERAL	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

50 Consejería Jurídica

CONSEJERO JURIDICO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
DIRECTOR GENERAL	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
ASESOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

51 Secretaría de la Juventud

SECRETARIO GOBIERNO	98,998.00	0.00	98,998.00	27,063.55	1,345.92	0.06	28,409.53	70,588.47
DIRECTOR	30,972.00	0.00	30,972.00	5,726.86	1,345.92	0.06	7,072.84	23,899.16

52 Secretaría de Trabajo y Previsión

SECRETARIO GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
PRESIDENTE JUNTA LOCAL JLCA	37,230.00	0.00	37,230.00	7,489.90	1,345.92	0.06	8,835.88	28,394.12
DIRECTOR	30,972.00	0.00	30,972.00	5,726.86	1,345.92	0.06	7,072.84	23,899.16

54 Secretaría de la Cultura y las Artes

SECRETARIO GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

55 Secretaría de Administración y Finanzas

SECRETARIO GOBIERNO	111,156.00	0.00	111,156.00	31,197.27	1,345.92	0.06	32,543.25	78,612.75
COORDINADOR GENERAL	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
DIRECTOR GENERAL	74,878.00	0.00	74,878.00	19,031.86	1,345.92	0.06	20,377.84	54,500.16
DIRECTOR	46,538.00	0.00	46,538.00	10,282.30	1,345.92	0.06	11,628.28	34,909.72

56 Secretaría de Investigación, Innovación y Educación Superior

SECRETARIO GOBIERNO	103,278.00	0.00	103,278.00	28,518.75	1,345.92	0.06	29,864.73	73,413.27
---------------------	------------	------	------------	-----------	----------	------	-----------	-----------