

**GOBIERNO DEL ESTADO DE YUCATÁN
CONCENTRADO DE EGRESOS
CUENTA PÚBLICA 2005**

	Servicios Personales	Materiales y Suministros	Servicios Generales	Ayudas, Sub. y Transf.	Otras Transf. De Carácter Estatal	Bienes Muebles e Inmuebles	Inversión en Obras Púb.Serv.	Inversiones Financieras	Deuda Pública	Erogaciones	Costo Ventas y Gto. Gen	TOTAL GENERAL
SUMARIZADO DEL SECTOR PUBLICO ESTATAL SUJETO A CONTROL PRESUPUESTAL INDIRECTO												
IDEY	32,450,175.93	15,320,959.21	37,448,815.95	20,562,381.31		4,802,223.52	1,966,676.00					112,551,231.92
ICY	56,122,123.00	5,158,335.00	25,406,044.00	4,876,037.00		2,691,302.00	1,383,189.00					95,637,030.00
DIF	54,847,051.55	63,473,729.26	25,230,762.22	13,868,085.94		1,694,419.54		9,805,675.28		204,6515.49		170,966,239.28
ICEMAREY	12,189,102.41	540,916.48	2,925,508.78			357,907.03	72,581,171.18	104,730,573.4				193,325,179.23
IEGY	4,341,472.03	401,000.30	1,145,597.02			20,245.00						5,908,314.35
INSTITUTO YUC CALIDAD	3,676,619.62	599,098.67	1,423,997.89			403,051.06					1,159,368.66	7,262,135.90
INJUUV	3,848,695.70	850,809.14	2,180,562.87	798,845.57					1,111,958.00		384.1	8,791,255.38
INDEMAYA	4,011,504.53	590,865.88	5,585,930.77			47,212.93	2,228,889.00		267,480			12,731,883.11
COVITEY	3,209,487.00	1,235,058.00	1,713,333.00			15,306,422.00	265,307,375.00			28,565,469.00		315,337,144.00
CEDEM	5,313,878.48	570,471.93	1,020,260.68			69,622.70						6,974,233.79
Serv Est Empleo	6,073,998.00	1,309,314.00	5,160,501.00			894,475.00				35,284,428.55		48,722,716.55
Radio solidaridad	-	252,311.66	1,838,956.77			19,242.20	244,145.95					2,354,656.58
Cultur	23,414,586.00	3,965,774.00	14,855,647.00	19,489,581.00	5,500,000.00	2,001,261.00	1,327,100.00	25,107,350.00				95,661,299.00
JAPAY	71,683,765.00	14,021,663.00	44,717,144.00	3,372,218.00		20,605,630.00	65,830,683.00	10,368,298.00	4,019,880.00			234,619,281.00
MACAY	2,723,867.35	441,643.33	5,526,992.64			9,095.85		162,494.25				8,864,093.42
ACCES. INFORMACION	5,220,004.18	244,339.88	1,780,042.75			420,771.58						7,665,158.39
Casa de las Artesanías	2,340,375.00	3,799,961.37	750,307.17			20,617.00				123,660.83		7,034,921.37
JEDEY	2,139,854.64	109,473.80	309,210.91				27,417,350.41					29,975,889.76
COUSEY	31,720,134.28	2,152,396.77	10,036,791.04			173,861,588.96	129,173,065.38	10,818,934.06				357,762,910.49
Fábrica de Postes	-	-	-								12,500,630.00	12,500,630.00
ISSTEY	52,914,202.00	5,324,606.00	9,556,050.00	142,861.00							227,401,817.00	295,339,536.00
Beneficencia Pública											9,857,279.47	9,857,279.47
Canal 13	10,232,192.51	2,238,212.67	15,584,089.43			1,079,213.62						29,133,708.23
COPEY	5,735,771.98	477,756.75	1,066,779.12			296,531.38	5,697,534.71				174.98	13,274,548.92
ESAY	4,813,463.00	483,869.00	1,872,637.00			575,316.00		551,373.00				8,296,658.00
Hospital de la Amistad	3,553,463.86	1,202,642.61	361,586.36			40,432.47						5,158,125.30
Servicio de Salud de Yucatán	739,463,361.00	117,577,543.00	49,194,857.00	5,911,592.05	11,500,201.00	8,496,156.00	235,456.00					932,379,166.05
Total	1,142,039,149.05	242,342,751.71	266,692,405.37	69,021,601.87	17,000,201.00	233,712,736.84	573,392,635.63	161,668,358.77	4,019,880.00	67,275,851.04	250,919,654.21	3,028,085,225.49